

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 93(FIN)
 (H) Publish Date: 2/2/04

Revision Date/Time (Note if correction): 12/30/2003 Dept. Affected: Natural Resources
 Title: An Act relating to boating safety: repealing RDU: Parks & Recreation Management
secs. 3,5,7,9,11,14,18,23,26,27,30 Component: Parks & Recreation Access
 Sponsor: Representative Weyhrauch
 Requester: (H) FIN Component No.: 2136

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

No fiscal impact is associated with this bill.

The primary purpose of this bill is to repeal the sunset provision of the Alaska Boating Safety Program.

Prepared by: Jeff Johnson
 Division: Parks and Outdoor Recreation
 Approved by: Tom Irwin, Commissioner
 Agency: Natural Resources

Phone: 907/269-8705
 Date/Time: 1/13/2004
 Date: 1/13/2004