

# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: 2 CORRECTED  
 Bill Version: CSHB 93(TRA)  
 (H) Publish Date: 4/9/03

Revision Date/Time (Note if correction): corrected Dept. Affected: Administration  
 Title An act relating to boating safety and BRU Motor Vehicles  
numbering..... Component Motor Vehicles  
 Sponsor Representative Weyhrauch  
 Requester (H) STA Component No. 2348

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	(22.5)	(22.5)	(22.5)	(22.5)	(22.5)	(22.5)
Travel						
Contractual	(1.5)	(2.0)	(2.0)	(2.0)	(2.0)	(2.0)
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>(24.0)</b>	<b>(24.5)</b>	<b>(24.5)</b>	<b>(24.5)</b>	<b>(24.5)</b>	<b>(24.5)</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>	<b>(35.0)</b>	<b>(35.0)</b>	<b>(35.0)</b>	<b>(35.0)</b>	<b>(35.0)</b>	<b>(35.0)</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(24.0)	(24.5)	(24.5)	(24.5)	(24.5)	(24.5)
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>(24.0)</b>	<b>(24.5)</b>	<b>(24.5)</b>	<b>(24.5)</b>	<b>(24.5)</b>	<b>(24.5)</b>

Estimate of any current year (FY2003) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time						
Part-time	(1)	(1)	(1)	(1)	(1)	(1)
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The committee substitute exempts non-powered boats from registration. In FY 2002 there were 3,500 transactions for non-powered boats which were registered for 3 years for a \$10 fee. The revenue loss is from the registration fees that are currently collected on non-powered boats. The operating budget decreases are for a part-time position and associated forms and mailing costs for the registration program.

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 Approved by: Mike Miller, Commissioner  
 Agency: Department of Administration

Phone 269-5559  
 Date/Time 4/3/03  
 Date 4/14/2003