

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 74
 (H Publish Date: 2/12/03)

Revision Date/Time (Note if correction): _____ Dept. Affected: DCED
 Title An Act extending the termination date of the BRU Occupational Licensing (117)
Board of Nursing Component Occupational Licensing
 Sponsor Representative Dahlstrom
 Requester House Labor & Commerce Component No. 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	477.4	477.4	477.4	477.4	477.4	
Travel	39.2	39.2	39.2	39.2	39.2	
Contractual	192.4	192.4	192.4	192.4	192.4	
Supplies	3.7	3.7	3.7	3.7	3.7	
Equipment	0.0	0.0	0.0	0.0	0.0	
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	712.7	712.7	712.7	712.7	712.7	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES (1156)	712.7	712.7	712.7	712.7	712.7	
----------------------------------	--------------	--------------	--------------	--------------	--------------	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other 1156- Receipt Supported Services	712.7	712.7	712.7	712.7	712.7	
TOTAL	712.7	712.7	712.7	712.7	712.7	0.0

Estimate of any current year (FY2003) cost: 712.7

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time	7	7	7	7	7	
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The bill extends the Board of Nursing to June 30, 2007. In accordance with AS 08.03.020, funding is extended one year following the termination date allowing the board to conclude its affairs. The information above identifies direct expenditure and revenue information included in the FY 2004 Operating Budget request. New funds are not required to implement this bill.

The Board of Nursing has one additional position to coordinate the Nurse Aide Registry program, funded by inter-agency receipts from the Department of Health and Social Services, Division of Medical Assistance. In addition to the direct cost of the board outlined above, Inter-Agency funding of \$118.9 for the Nurse Aide Registry program is included in the Governor's FY 2004 budget request.

Prepared by: Jennifer Strickler, Administrative Manager Phone (907) 465-2144
 Division: Occupational Licensing Date/Time 2/10/03 12:01 PM
 Approved by: Edgar Blatchford, Commissioner Date 2/10/2003
 Agency: Department of Community & Economic Development