

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: CSHB 72(HES)
 (H) Publish Date: 4/29/04

Revision Date/Time (Note if correction):
 Title Board of Regents Qualifications

Dept. Affected: University of Alaska
 RDU _____
 Component _____

Sponsor REPRESENTATIVE(s) GUTTENBERG
 Requester _____

Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services		0.0	0.0	0.0	0.0	0.0
Travel	10.0	10.6	10.8	11.1	11.5	12.0
Contractual	2.5	2.5	2.7	2.9	3.0	3.1
Supplies	2.5	2.5	2.7	2.9	3.0	3.1
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	15.0	15.6	16.2	16.9	17.5	18.2

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	15.0	15.6	16.2	16.9	17.5	18.2
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	15.0	15.6	16.2	16.9	17.5	18.2

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would cause additional expenditures for travel and support costs for the Board of Regents.

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 Approved by: Pat Pitney
 Agency: University of Alaska

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