

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 72(HES)
 (H) Publish Date: 4/29/04

Revision Date/Time (Note if correction): _____ Dept. Affected: GOV
 Title "An Act relating to the qualifications RDU Executive Operations
and appointment of the Board of Regents..." Component Executive Office
 Sponsor Representative Guttenberg
 Requester House HESS Component No. 6

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation has no fiscal impact on the Office of the Governor.

Prepared by: Gail Fenumiai, Asst. Admin. Director Phone 465-3885
 Division Office of the Governor, Administrative Services Date/Time 4/9/04 4:52 PM
 Approved by: Linda J. Perez, Director Date 4/9/2004
 Agency Office of the Governor, Administrative Services