

# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: 4  
 Bill Version: CSSSHB 55(STA)  
 (H) Publish Date: 4/11/03

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Public Safety  
 Title: An act expressing legislative intent regarding BRU: Alaska State Troopers  
privately operated correctional facility... Component: Judicial Services - Anchorage  
 Sponsor: Representatives Hawker  
 Requester: House State Affairs Component No.: 831

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	134.0	134.0	134.0	134.0	134.0	134.0
Travel						
Contractual	19.8	19.8	19.8	19.8	19.8	19.8
Supplies	6.4	6.4	6.4	6.4	6.4	6.4
Equipment	48.6					
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>208.8</b>	<b>160.2</b>	<b>160.2</b>	<b>160.2</b>	<b>160.2</b>	<b>160.2</b>

<b>CAPITAL EXPENDITURES</b>						
-----------------------------	--	--	--	--	--	--

<b>CHANGE IN REVENUES ( )</b>						
-------------------------------	--	--	--	--	--	--

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	208.8	160.2	160.2	160.2	160.2	160.2
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>208.8</b>	<b>160.2</b>	<b>160.2</b>	<b>160.2</b>	<b>160.2</b>	<b>160.2</b>

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time	2	2	2	2	2	2
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This fiscal note includes two new positions to address the construction of a private correctional facility in Whittier and the expansion of Spring Creek Correctional Center in Seward. The positions would provide prisoner transport and consist of two Court Service Officers who would be stationed at the Anchorage Judicial Services office. Year one costs include one-time items for vehicle purchases, firearms, and radios.

Prepared by: Lieutenant Matthew Leveque  
 Division: Alaska State Troopers  
 Approved by: William Tandeske, Commissioner  
 Agency: Department of Public Safety

Phone: 269-0390  
 Date/Time: 3/11/03 10:11 AM  
 Date: 3/11/2003