

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSSSHB 55(STA)
 (H) Publish Date: 4/11/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Public Safety
 Title An act expressing legislative intent regarding BRU Alaska State Troopers
privately operated correctional facility... Component AST Detachment
 Sponsor Representatives Hawker
 Requester House State Affairs Component No. 2325

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	201.0	201.0	201.0	201.0	201.0	201.0
Travel						
Contractual	29.7	29.7	29.7	29.7	29.7	29.7
Supplies	9.6	9.6	9.6	9.6	9.6	9.6
Equipment	72.9					
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	313.2	240.3	240.3	240.3	240.3	240.3

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	313.2	240.3	240.3	240.3	240.3	240.3
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	313.2	240.3	240.3	240.3	240.3	240.3

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time	3	3	3	3	3	3
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This fiscal note includes three new positions to address the expansion of three existing state correctional facilities in Palmer, Bethel and Fairbanks. The three positions would provide prisoner transport. The positions consist of Court Service Officers (one each in Palmer, Bethel and Fairbanks). Year one costs include one-time items for vehicle purchases, firearms, and radios.

The Department of Public Safety transported 43,904 prisoners during FY01; 49,683 during FY02 and 33,957 as of the 7th month of FY03. This cost DPS \$1,597.8 (FY01) and \$1,705.3 (FY02), which includes an RSA with Department of Corrections for \$140.0.

There is no way to determine what the transportation costs would be for an additional 1,653 in-state prisoner beds. Dramatic increases in AST's prisoner transportation funding would likely be required.

Prepared by: Lieutenant Matthew Leveque Phone 907 269-0390
 Division: Alaska State Troopers Date/Time 3/11/03 10:06 AM
 Approved by: William Tandeske, Commissioner Date _____
 Agency: Department of Public Safety