

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSSSHB 54(JUD)
 (H) Publish Date: 5/7/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title An Act relating to assault... BRU Legal and Advocacy Services
 Component Public Defender Agency
 Sponsor Representative Lynn
 Requester (H) Judiciary Component No. 1631

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	*	*	*	*	*	*
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	*	*	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	*	*	*	*	*	*
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	*	*	*	*	*	*

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill may have a fiscal impact on the operations of the Agency, but it is impossible to determine with any accuracy what that impact will be. It is unknown how many assaults against school employees happen across the state. Making mandatory minimum sentences for assaults against school employees will result in more trial work by Agency attorneys being done on these types of cases and likely more cases being prosecuted. Trials are more costly for the Agency than cases resolved short of trial. Because of the inability to predict with any certainty the extent of the fiscal impact this bill will generate, an indeterminate fiscal note is submitted.

Prepared by: Linda K. Wilson, Deputy Director Phone (907)-334-4416
 Division: Public Defender Agency Date/Time 5/5/04 12:00 AM
 Approved by: Ray Matiashowski, Commissioner Date _____
 Agency: Administration