

# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: 3  
 Bill Version: CSHB 22(FSH)  
 (H) Publish Date: 5/16/03

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: DCED  
 Title Commercial Fishing Permit Brokers BRU Occupational Licensing (117)  
 Component Occupational Licensing  
 Sponsor Representative Weyhrauch  
 Requester House Fish Committee Component No. 2360

**Expenditures/Revenues (Thousands of Dollars)**

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	3.0	3.0	3.0	3.0	3.0	3.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES (1156)</b>	<b>6.0</b>	<b>0.0</b>	<b>6.0</b>	<b>0.0</b>	<b>6.0</b>	<b>0.0</b>
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**FUND SOURCE (Thousands of Dollars)**

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other 1156 - Receipt Supported Services	3.0	3.0	3.0	3.0	3.0	3.0
<b>TOTAL</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>

Estimate of any current year (FY2003) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

CSHB 22 (FSH) creates a registration process for Commercial Fishing Permit Brokers. As with other regulatory programs under Centralized Licensing (AS 08.01.010), the Commercial Fishing Permit Brokers will be expected to pay its full regulatory costs through registration fees. The division has learned that there will be approximately 13 individuals who seek licensure under this program. The costs identified above provide for printing, postage, communication, advertising and standard operating costs necessary to implement the new program.

REVENUE: Revenue will be generated by Commercial Fishing Permit Broker biennial registration fees sufficient to cover direct and indirect program costs.

Prepared by: Jennifer Strickler, Administrative Manager Phone 907-465-2144  
 Division: Occupational Licensing Date/Time 3/19/03 11:35 AM  
 Approved by: Edgar Blatchford, Commissioner Date 3/19/2003  
 Agency: Department of Community & Economic Development