

CS FOR SENATE BILL NO. 313(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/29/04

Referred: Rules

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental and other appropriations; amending and repealing**
2 **appropriations; making appropriations to capitalize funds; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$3,447,647,
6 resulting from the settlement agreement with Alaska Communication Services, is appropriated
7 from the general fund to the information services fund (AS 44.21.045(a)).

8 (b) The sum of \$100,000 is appropriated from general fund program receipts from
9 collections under Criminal Rule 39 and Appellate Rule 209 to the Department of
10 Administration, office of public advocacy, for the operating costs of the agency for the fiscal
11 year ending June 30, 2004.

12 (c) The sum of \$1,000,000 is appropriated to the Department of Administration,
13 office of public advocacy, for the operating costs of the agency for the fiscal year ending
14 June 30, 2004, from the following sources:

1 (b) The sum of \$620,700 is appropriated from the general fund to the Department of
2 Corrections, out-of-state contractual, for increased costs for the fiscal year ending June 30,
3 2004.

4 (c) The sum of \$185,000 in federal unrestricted receipts expenditure authority is
5 appropriated to the Department of Corrections, administrative services, for payment to the
6 Department of Administration for telecommunications services for the fiscal year ending
7 June 30, 2004.

8 * **Sec. 5.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a)
9 Section 1, ch. 83, SLA 2003, page 10, lines 13 - 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
12 K-12 Support	<u>671,117,000</u>	<u>637,744,100</u>	33,372,900
13	[676,592,100]	[643,219,200]	
14 Foundation Program	<u>663,533,900</u>		
15	[669,009,000]		

16 (b) Section 1, ch. 83, SLA 2003, page 11, lines 5 - 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
19 Pupil Transportation	<u>53,145,400</u>	<u>53,145,400</u>	
20	[53,933,800]	[53,933,800]	
21 Pupil Transportation	<u>53,145,400</u>		
22	[53,933,800]		

23 (c) The sum of \$653,736 is appropriated from the general fund to the Department of
24 Education and Early Development, Alyeska Central School, for operating costs for the fiscal
25 year ending June 30, 2004.

26 (d) Section 3, ch. 61, SLA 2001, page 68, lines 19 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
29 Bering Strait - Golovin School	<u>9,438,192</u>	<u>9,438,192</u>
30 Phase III (ED 38)	[9,888,192]	[9,888,192]
31 Bering Strait - Koyuk School K-	11,660,343	11,660,343

1	12 Replacement (ED 38)		
2	Bering Strait - Shishmaref	<u>8,792,525</u>	<u>8,792,525</u>
3	<u>Bank Stabilization/</u>	[8,342,525]	[8,342,525]
4	School Roof Replacement/		
5	Renovate, Phase III (ED 37)		

6 * **Sec. 6.** EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
7 finds that

8 (1) as a result of the judgment entered by the United States District Court in
9 the criminal case United States of America v. Exxon Shipping Company and Exxon
10 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
11 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
12 the 'Exxon Valdez' oil spill";

13 (2) the money received by the state in restitution is held in the Exxon Valdez
14 oil spill restoration fund, established by the Department of Revenue to implement the
15 judgment; and

16 (3) the appropriation in (b) of this section is made in order to achieve the
17 purposes set out in the court's restitution order described in (1) of this subsection.

18 (b) The sum of \$100,000 of the unappropriated and unobligated balance of income
19 accrued on or before June 30, 2004, in the fund described in (a)(2) of this section is
20 appropriated to the Department of Law for the fiscal years ending June 30, 2004, and June 30,
21 2005, for the purposes of restoring, replacing, or enhancing resources or services injured or
22 lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil
23 spill and development of restoration options.

24 * **Sec. 7.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Section 6(b), ch. 82,
25 SLA 2003, is amended to read:

26 (b) If federal or other program receipts as defined in AS 37.05.146 and in
27 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations
28 from state funds for the affected program may be [ARE] reduced by the excess if the
29 reductions are consistent with applicable federal statutes.

30 (b) Section 18(b), ch. 1, SSSLA 2002, is amended to read:

31 (b) If federal or other program receipts as defined in AS 37.05.146 and in

AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state funds for the affected program **may be** [ARE] reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) Section 12(b), ch. 61, SLA 2001, is amended to read:

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state funds for the affected program **may be** [ARE] reduced by the excess if the reductions are consistent with applicable federal statutes.

(d) Section 13(b), ch. 60, SLA 2001, is amended to read:

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state funds for the affected program **may be** [ARE] reduced by the excess if the reductions are consistent with applicable federal statutes.

* **Sec. 8.** DEPARTMENT OF FISH AND GAME. (a) Section 131, ch. 139, SLA 1998, page 48, lines 13 - 15, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Juneau Indoor Shooting	<u>1,575,000</u>	<u>1,575,000</u>
Range and Hunter Education	[1,500,000]	[1,500,000]
Facility Construction (ED 3-4)		

(b) Section 10, ch. 61, SLA 2001, is amended to read:

Sec. 10. DEPARTMENT OF FISH AND GAME. The proceeds from the sale of the research vessel R/V Sundance, including parts inventory, are appropriated from the general fund to the Department of Fish and Game for the purchase of a replacement vessel **or for repair and maintenance of existing research vessels.**

* **Sec. 9.** OFFICE OF THE GOVERNOR. (a) The sum of \$180,000 is appropriated from the general fund to the Office of the Governor, division of elections, for the operating costs of the division related to the primary and general elections for the fiscal year ending June 30, 2004.

(b) The sum of \$100,000 is appropriated from the election fund required by the federal Help America Vote Act (HAVA) to the Office of the Governor, division of elections,

1 for improving accessibility to voting locations for the fiscal year ending June 30, 2004.

2 (c) The sum of \$15,000 is appropriated from the general fund to the Office of the
 3 Governor, division of elections, for independent counsel costs for the fiscal year ending
 4 June 30, 2004.

5 * **Sec. 10.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
 6 \$3,500,000 is appropriated to the Department of Health and Social Services for the state
 7 veterans' home conversion in Palmer from the following sources:

8	General fund match	\$ 459,200
9	Federal receipts	2,275,000
10	Alaska Student Loan Corporation dividend	765,800

11 (b) The amount of RPL 06-4-0028, which was reviewed by the Legislative Budget
 12 and Audit Committee at its July 9, 2003, meeting is reduced by \$3,334,000 in federal
 13 unrestricted receipts expenditure authorization from the Department of Health and Social
 14 Services, Alaska senior assistance program, for the fiscal year ending June 30, 2004.

15 (c) The sum of \$3,334,000 is appropriated from the senior care fund (sec. 2, ch. 3,
 16 SLA 2004) to the Department of Health and Social Services, division of public assistance,
 17 senior care program, for the fiscal year ending June 30, 2004.

18 (d) The sum of \$154,000 is appropriated from the senior care fund (sec. 2, ch. 3, SLA
 19 2004) to the Department of Health and Social Services, division of public assistance, senior
 20 care program, for the fiscal year ending June 30, 2004.

21 (e) The sum of \$162,800 is appropriated from the senior care fund (sec. 2, ch. 3, SLA
 22 2004) to the Department of Health and Social Services for the senior care program for the
 23 fiscal year ending June 30, 2004, and is allocated as follows:

24	(1) Alaska longevity programs management	\$46,000
25	(2) Health purchasing group	85,000
26	(3) Public assistance administration	25,000
27	(4) Public assistance data processing	6,800

28 (f) Section 1, ch. 83, SLA 2003, page 16, lines 12 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
31	Alaska Longevity	<u>26,330,700</u>	<u>14,004,200</u>
		<u>12,326,500</u>	

1	Programs		[26,393,800]	[13,292,300]	[13,101,500]
2	Alaska Longevity	1,230,700			
3	Programs Management				
4	Pioneers Homes	<u>25,100,000</u>			
5		[25,163,100]			

6 (g) Section 1, ch. 83, SLA 2003, page 16, line 16, is amended to read:

7	APPROPRIATION	GENERAL	OTHER	
8	ITEMS	FUND	FUNDS	
9	Behavioral Health	<u>129,542,500</u>	<u>16,517,400</u>	<u>113,025,100</u>
10		[122,983,600]	[16,627,500]	[106,356,100]

11 (h) Section 1, ch. 83, SLA 2003, page 16, line 20, through page 17, line 11, is
12 amended to read:

13	ALLOCATIONS	
14	Alaska Youth Initiative	687,000
15	AK Fetal Alcohol Syndrome	6,441,400
16	Program	
17	Alcohol Safety Action	<u>1,133,500</u>
18	Program (ASAP)	[1,175,600]
19	Behavioral Health	<u>82,392,200</u>
20	Medicaid Services	[75,723,200]
21	Behavioral Health Grants	14,622,100
22	Behavioral Health	5,003,600
23	Administration	
24	Community Action	<u>2,149,900</u>
25	Prevention & Intervention	[2,200,100]
26	Grants	
27	Rural Services and Suicide	<u>808,100</u>
28	Prevention	[825,900]
29	Psychiatric Emergency	1,343,000
30	Services	
31	Services to the Chronically	2,039,100

1 Mentally Ill
 2 Designated Evaluation and 724,900
 3 Treatment
 4 Services for Severely 129,200
 5 Emotionally Disturbed Youth
 6 Alaska Psychiatric Institute 12,068,500

7 (i) Section 1, ch. 83, SLA 2003, page 17, line 12, through page 18, line 7, is amended
 8 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
11 Children's Services		<u>126,143,900</u>	<u>42,325,300</u>	83,818,600
		[127,465,600]	[43,647,000]	
13 Children's Medicaid	5,725,300			
14 Services				
15 Children's Services	<u>8,994,600</u>			
16 Management	[8,998,100]			
17 Children's Services Training	<u>1,211,900</u>			
18	[1,220,400]			
19 Front Line Social Workers	<u>25,292,900</u>			
20	[25,539,200]			
21 Family Preservation	<u>8,745,500</u>			
22	[9,555,500]			
23 Foster Care Base Rate	<u>9,479,700</u>			
24	[9,511,100]			
25 Foster Care Augmented Rate	2,185,500			
26 Foster Care Special Need	3,964,400			

27 It is the intent of the legislature that the Department of Health and Social Services implement
 28 internal controls to better manage the funds appropriated for the special needs of the children
 29 in State custody. Specifically, the Department should address recommendations 3 and 4 of the
 30 audit report titled, "Division of Medical Assistance Internal Control Over Medicaid
 31 Payments," dated January 21, 2003.

1	Subsidized Adoptions &	<u>18,650,200</u>
2	Guardianship	[18,652,700]
3	Residential Child Care	<u>14,137,200</u>
4		[14,351,400]
5	Infant Learning Program	999,300
6	Grants	

7 It is the intent of the legislature that the Department of Health and Social Services implement
 8 grant administration controls to ensure grantees bill families and third party payers for
 9 services provided when it is reasonably apparent the family has the means to pay.

10	Women, Infants and	<u>26,103,100</u>
11	Children	[26,108,400]
12	Children's Trust Programs	426,800
13	Child Protection Legal	227,500
14	Services	

15 (j) Section 1, ch. 83, SLA 2003, page 18, line 8, is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ITEMS	FUND	FUNDS	
18	Health Care Services	<u>675,816,600</u>	<u>110,725,700</u>	<u>565,090,900</u>
19		[671,675,700]	[107,540,300]	[564,135,400]

20 (k) Section 1, ch. 83, SLA 2003, page 18, line 26, through page 19, line 10, is
 21 amended to read:

	ALLOCATIONS
23	Medicaid Services <u>629,390,900</u>
24	[626,171,700]

25 It is the intent of the legislature that the department investigate additional cost containment
 26 measures in the area of prescription drugs prior to the adoption of a preferred drug list.

27	Catastrophic and Chronic	<u>1,717,700</u>
28	Illness Assistance	[1,471,000]
29	(AS 47.08)	
30	Medical Assistance	3,574,600
31	Administration	

1	Medicaid State Programs	18,654,100
2	Health Purchasing Group	15,230,800
3	Certification and Licensing	1,122,900
4	Hearings and Appeals	368,500
5	Children's Health Eligibility	2,279,600
6	Women's and Adolescents	<u>3,477,500</u>
7	Services	[2,802,500]

(l) Section 1, ch. 83, SLA 2003, page 19, lines 11 - 23, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
11	Juvenile Justice	<u>36,918,100</u>	<u>31,484,900</u>	5,433,200
12		[37,596,500]	[32,163,300]	
13	McLaughlin Youth	<u>11,912,200</u>		
14	Center	[12,021,500]		
15	Mat-Su Youth Facility	<u>1,426,300</u>		
16		[1,439,300]		
17	Kenai Peninsula Youth	<u>1,198,800</u>		
18	Facility	[1,511,300]		
19	Fairbanks Youth Facility	<u>2,949,000</u>		
20		[2,984,400]		
21	Bethel Youth Facility	<u>2,309,500</u>		
22		[2,345,200]		
23	Nome Youth Facility	<u>1,140,700</u>		
24		[1,156,600]		
25	Johnson Youth Center	<u>2,620,400</u>		
26		[2,660,400]		
27	Ketchikan Regional Youth	<u>1,314,500</u>		
28	Facility	[1,320,700]		
29	Probation Services	<u>8,759,600</u>		
30		[8,869,600]		
31	Delinquency Prevention	<u>3,287,100</u>		

1 [3,287,500]

2 (m) Section 1, ch. 83, SLA 2003, page 19, line 24, through page 20, line 14, is
3 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
6 Public Assistance	<u>243,878,900</u>	<u>115,132,200</u>	128,746,700
7	[244,113,200]	[115,366,500]	
8 Alaska Temporary	47,653,700		
9 Assistance Program			
10 Adult Public Assistance	57,811,500		
11 Child Care Benefits	<u>47,663,000</u>		
12	[47,725,000]		
13 General Relief Assistance	<u>1,498,000</u>		
14	[1,499,000]		
15 Tribal Assistance Programs	8,612,500		
16 Permanent Fund Dividend	15,405,500		
17 Hold Harmless			
18 Energy Assistance Program	12,024,900		
19 Public Assistance	<u>3,027,100</u>		
20 Administration	[3,033,200]		
21 Public Assistance Field	<u>26,013,600</u>		
22 Services	[26,096,500]		
23 Public Assistance Data	<u>4,977,200</u>		
24 Processing	[5,018,900]		
25 Fraud Investigation	<u>1,265,600</u>		
26	[1,267,700]		
27 Quality Control	<u>1,080,100</u>		
28	[1,101,400]		
29 Work Services	<u>16,326,700</u>		
30	[16,343,900]		
31 Old Age Assistance-Alaska	519,500		

1 Longevity Bonus (ALB)

2 Hold Harmless

3 (n) Section 1, ch. 83, SLA 2003, page 20, lines 15 - 18, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
6 Senior and Disabilities	<u>237,290,200</u>	79,520,400	<u>157,769,800</u>
7 Services	[203,278,200]		[123,757,800]
8 Senior/Disabilities	<u>217,556,500</u>		
9 Medicaid Services	[183,544,500]		

10 **It is the intent of the legislature that the Department of Health and Social Services**
 11 **address escalating growth in the personal care attendant program. Changes to reduce**
 12 **costs should consider eligibility, reduction in rates and hours of service. It is also the**
 13 **intent of the legislature that the department implement a process for recovery of costs**
 14 **where an audit or quality assurance review determines abuse of the personal care**
 15 **attendant program.**

16 (o) Section 1, ch. 83, SLA 2003, page 20, line 31, through page 21, line 14, is
 17 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
20 State Health Services	<u>70,080,100</u>	<u>20,039,800</u>	<u>50,040,300</u>
21	[71,768,100]	[21,547,300]	[50,220,800]
22 Nursing	<u>19,936,400</u>		
23	[20,125,000]		
24 Public Health	<u>3,263,800</u>		
25 Administrative Services	[3,267,900]		
26 Epidemiology	<u>18,466,500</u>		
27	[18,556,800]		
28 Bureau of Vital Statistics	<u>2,054,200</u>		
29	[2,058,100]		
30 Community Health/	<u>13,187,200</u>		
31 Emergency Medical	[14,256,100]		

1	Services	
2	Community Health Grants	<u>1,551,700</u>
3		[1,714,900]
4	Emergency Medical Services	1,760,100
5	Grants	
6	State Medical Examiner	<u>1,233,800</u>
7		[1,245,100]
8	Public Health Laboratories	<u>5,066,300</u>
9		[5,141,100]
10	Tobacco Prevention and	<u>3,560,100</u>
11	Control	[3,643,000]

12 (p) Section 1, ch. 83, SLA 2003, page 21, line 15, is amended to read:

13	APPROPRIATION	GENERAL	OTHER	
14	ITEMS	FUND	FUNDS	
15	Administrative Services	<u>15,252,400</u>	<u>3,545,300</u>	11,707,100
16		[15,297,700]	[3,590,600]	

17 (q) Section 1, ch. 83, SLA 2003, page 21, lines 20 - 32, is amended to read:

18	ALLOCATIONS
19	Commissioner's Office <u>807,800</u>
20	[810,600]
21	Office of Program Review <u>1,067,400</u>
22	[1,067,700]
23	Rate Review <u>636,400</u>
24	[642,000]
25	Administrative Support <u>4,399,600</u>
26	Services [4,430,700]
27	Personnel and Payroll <u>1,926,300</u>
28	[1,927,200]
29	Audit <u>238,000</u>
30	[241,000]
31	Health Planning & Facilities <u>723,900</u>

1	Management	[725,500]
2	Facilities Maintenance	2,584,900
3	Pioneers' Homes Facilities	2,125,000
4	Maintenance	
5	HSS State Facilities Rent	743,100

6 (r) Section 1, ch. 84, SLA 2003, page 3, line 17, is amended to read:

7	APPROPRIATION	GENERAL	OTHER	
8	ITEMS	FUND	FUNDS	
9	Behavioral Health	<u>71,635,300</u>	<u>50,206,000</u>	<u>21,429,300</u>
10		[80,367,200]	[58,379,500]	[21,987,700]

11 (s) Section 1, ch. 84, SLA 2003, page 3, line 21, through page 4, line 8, is amended to
 12 read:

13	ALLOCATIONS
14	Alaska Youth Initiative <u>525,400</u>
15	[1,845,400]
16	Behavioral Health <u>28,212,400</u>
17	Medicaid Services [28,569,400]
18	Behavioral Health Grants <u>15,308,800</u>
19	[16,113,200]
20	Behavioral Health <u>1,563,500</u>
21	Administration [1,587,700]
22	Community Action Prevention 815,200
23	& Intervention Grants
24	Rural Services and Suicide 2,158,400
25	Prevention
26	Psychiatric Emergency <u>5,679,000</u>
27	Services [6,767,000]
28	Services to the Chronically <u>7,001,500</u>
29	Mentally Ill [10,914,600]
30	Designated Evaluation and 1,611,900
31	Treatment

1	Services for Severely	<u>2,196,100</u>
2	Emotionally Disturbed	[2,670,800]
3	Youth	
4	Alaska Psychiatric Institute	<u>6,563,100</u>
5		[7,313,600]

(t) Section 1, ch. 84, SLA 2003, page 4, lines 9 - 27, is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	FUND	FUNDS	
9	Children's Services	<u>9,999,500</u>	<u>9,649,500</u>	350,000
10		<u>[10,008,800]</u>	<u>[9,658,800]</u>	
11	Children's Services	102,600		
12	Management			
13	Front Line Social Workers	148,600		
14	Family Preservation	250,000		
15	Foster Care Augmented Rate	500,000		
16	Foster Care Special Need	747,900		

17 It is the intent of the legislature that the Department of Health and Social Services implement
 18 internal controls to better manage the funds appropriated for the special needs of the children
 19 in State custody. Specifically, the Department should address recommendations 3 and 4 of the
 20 audit report titled, "Division of Medical Assistance Internal Control Over Medicaid
 21 Payments," dated January 21, 2003.

22	Residential Child Care	4,056,300
23	Infant Learning Program	<u>4,194,000</u>
24	Grants	[4,203,300]

25 It is the intent of the legislature that the Department of Health and Social Services implement
 26 grant administration controls to ensure grantees bill families and third party payers for
 27 services provided when it is reasonably apparent the family has the means to pay.

28	Women, Infants and Children	100
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(u) Section 1, ch. 84, SLA 2003, page 5, lines 22 - 30, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS

1	Boards and Commissions	<u>1,691,600</u>	<u>710,000</u>	981,600
2		[1,727,800]	[746,200]	
3	Alaska Mental Health Board	319,300		
4	Advisory Board on	<u>504,100</u>		
5	Alcoholism and Drug Abuse	[529,100]		
6	Commission on Aging	<u>158,800</u>		
7		[161,600]		
8	Governor's Council on	538,000		
9	Disabilities and Special			
10	Education			
11	Suicide Prevention Council	<u>171,400</u>		
12		[179,800]		

13 (v) The sum of \$1,847,000 is appropriated from the general fund/mental health to the
14 Department of Health and Social Services, Medicaid services, for the fiscal year ending
15 June 30, 2004.

16 (w) The sum of \$11,760,800 is appropriated to the Department of Health and Social
17 Services, senior and disabilities Medicaid services, for the fiscal year ending June 30, 2004,
18 from the following sources:

19	General fund/mental health	\$11,202,400
20	Alcohol and other drug abuse treatment	558,400
21	and prevention fund (AS 43.60.050)	

22 (x) The sum of \$295,900 is appropriated from the general fund to the Department of
23 Health and Social Services, division of juvenile justice, probation services, for court-ordered
24 costs for the fiscal year ending June 30, 2004.

25 (y) The sum of \$98,400 in federal unrestricted receipts expenditure authority is
26 appropriated to the Department of Health and Social Services, Alaska Psychiatric Institute, for
27 payment to the Department of Administration for telecommunications services for the fiscal
28 year ending June 30, 2004.

29 (z) The sum of \$49,500 in federal unrestricted receipts expenditure authority is
30 appropriated to the Department of Health and Social Services, children's services
31 management, for payment to the Department of Administration for telecommunications

1 services for the fiscal year ending June 30, 2004.

2 (aa) The sum of \$135,300 in federal unrestricted receipts expenditure authority is
3 appropriated to the Department of Health and Social Services, McLaughlin Youth Center, for
4 payment to the Department of Administration for telecommunications services for the fiscal
5 year ending June 30, 2004.

6 (bb) The sum of \$110,700 in federal unrestricted receipts expenditure authority is
7 appropriated to the Department of Health and Social Services, public assistance field services,
8 for payment to the Department of Administration for telecommunications services for the
9 fiscal year ending June 30, 2004.

10 (cc) The sum of \$159,900 in federal unrestricted receipts expenditure authority is
11 appropriated to the Department of Health and Social Services, pioneers' homes, for payment
12 to the Department of Administration for telecommunications services for the fiscal year
13 ending June 30, 2004.

14 * **Sec. 11.** JUDGMENTS AND CLAIMS. The sum of \$3,862,300 is appropriated to the
15 Department of Law from the general fund to pay judgments and claims against the state for
16 the fiscal year ending June 30, 2004.

17 * **Sec. 12.** DEPARTMENT OF LAW. (a) Section 60, ch. 82, SLA 2003, is amended to
18 read:

19 Sec. 60. DEPARTMENT OF LAW. The sum of \$175,000 is appropriated
20 from the general fund to the Department of Law, **criminal** [CIVIL] division, for
21 outside counsel and expert witness costs for the fiscal year ending June 30, 2004.

22 (b) Section 11(a), ch. 1, SLA 2003, as amended by sec. 54, ch. 82, SLA 2003, is
23 amended to read:

24 (a) The sum of \$582,600 is appropriated from the general fund to the
25 Department of Law, criminal division, for outside counsel costs for the fiscal years
26 ending June 30, 2002, June 30, 2003, [AND] June 30, 2004, **and June 30, 2005.**

27 (c) The sum of \$1,500,000 is appropriated from receipts from the Exxon Valdez Oil
28 Spill Trustee Council to the Department of Law, environmental law, for studies and analyses
29 related to oil remaining in the environment from the Exxon Valdez oil spill and to injury
30 resulting from that spill for the fiscal years ending June 30, 2004, and June 30, 2005.

31 * **Sec. 13.** DEPARTMENT OF MILITARY AND VETERAN'S AFFAIRS. (a) Section 1,

1 ch. 83, SLA 2003, page 25, lines 19 - 22, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
4 Office of Homeland Security		<u>6,113,600</u>	1,763,800	<u>4,349,800</u>
5 and Emergency Services		[5,346,600]		[3,582,800]
6 Homeland Security and	<u>6,113,600</u>			
7 Emergency Services	[5,346,600]			

8 (b) Section 1, ch. 83, SLA 2003, page 25, line 27, through page 26, line 7, is amended
9 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
12 Alaska National Guard		<u>25,880,600</u>	4,530,500	<u>21,350,100</u>
13		[26,647,600]		[22,117,100]
14 Office of the Commissioner	1,820,900			
15 National Guard Military	226,800			
16 Headquarters				
17 Army Guard Facilities	<u>11,160,400</u>			
18 Maintenance	[11,927,400]			
19 Air Guard Facilities	5,959,800			
20 Maintenance				
21 State Active Duty	320,000			
22 Alaska Military Youth	6,093,500			
23 Academy				
24 STARBASE	299,200			

25 (c) Section 1, ch. 61, SLA 2001, page 20, lines 28 - 30, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
28 Alaska National Guard	<u>150,000</u>	<u>150,000</u>
29 Counterdrug Support Program	[100,000]	[100,000]
30 (ED 99)		

31 * **Sec. 14.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$300,000 is

1 appropriated from receipt supported services to the Department of Natural Resources,
2 recorder's office, for increased workload and operating costs for the fiscal year ending
3 June 30, 2004.

4 (b) The sum of \$150,000 is appropriated from the general fund to the Department of
5 Natural Resources, office of habitat management and permitting, for operating costs for the
6 fiscal year ending June 30, 2004.

7 (c) Section 1, ch. 82, SLA 2003, page 32, lines 17 - 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Remote Recreational Cabins	<u>549,000</u>	<u>549,000</u>
11 Survey and Appraisals	[430,000]	[430,000]
12 (ED 99)		

13 (d) The sum of \$90,000 is appropriated from the agricultural revolving loan fund
14 (AS 03.10.040) to the Department of Natural Resources, division of agriculture, for the
15 marketing and continued implementation of the state organic certification program for the
16 fiscal year ending June 30, 2004.

17 (e) The sum of \$118,638.12 is appropriated from statutory designated program
18 receipts to the Department of Natural Resources, for cleanup work on a contaminated site
19 under a settlement agreement with First Energy Services Company.

20 (f) The sum of \$1,268,000 is appropriated from federal receipts to the Department of
21 Natural Resources for the BLM 2009 accelerated land transfer project.

22 (g) The sum of \$600,000 is appropriated from federal receipts to the Department of
23 Natural Resources for Denali Park visitor destination access.

24 (h) The sum of \$2,000,000 is appropriated from federal receipts from the national
25 coastal wetlands conservation grant program to the Department of Natural Resources for land
26 acquisition on Northern Afognak Island for the Perenosa Bay project.

27 (i) The sum of \$650,000 is appropriated from statutory designated program receipts to
28 the Department of Natural Resources for land acquisition on Northern Afognak Island for the
29 Perenosa Bay project.

30 (j) The sum of \$95,000 in federal unrestricted receipts expenditure authorization is
31 appropriated to the Department of Natural Resources, office of Alaska coastal zone

1 management, for operating costs for the fiscal year ending June 30, 2004.

2 (k) The unexpended and unobligated balance on June 30, 2004, of the federal receipts
3 from the United States Forest Service for a grant authorized by RPL 10-4-5002 is
4 appropriated to the Department of Natural Resources for the Diamond Creek - forest legacy
5 grant land acquisition project.

6 (l) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, sec.
7 73(b), ch. 61, SLA 2001, and sec. 47(b), ch. 1, SSSLA 2002, is amended to read:

8 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended
9 and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
10 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
11 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, [AND] June 30,
12 **2004, June 30, 2005, and June 30, 2006,** to the Department of Natural Resources for
13 an appraisal of public school lands to determine the fair market value of the public
14 school trust land where the land was redesignated as general grant land in 1978.

15 (m) Section 47(c), ch. 1, SSSLA 2002, is amended to read:

16 (c) The sum of \$305,000 is appropriated from the public school trust fund
17 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
18 June 30, 2002, June 30, 2003, [AND] June 30, 2004, **June 30, 2005, and June 30,**
19 **2006,** for an appraisal of public school lands to determine the fair market value of the
20 public school trust land where the land was redesignated as general grant land in 1978.

21 (n) The sum of \$500,000 in federal unrestricted receipts expenditure authorization is
22 appropriated to the Department of Natural Resources, division of agriculture, for matching
23 funds for livestock transportation and infrastructure costs as the result of the governor's
24 April 21, 2004, declaration of statewide economic disaster related to the border closure
25 against ruminants.

26 (o) The sum of \$1,580,000 is appropriated from the general fund to the Department of
27 Natural Resources for risk analysis related to the state gas pipeline and to bringing North
28 Slope natural gas to market.

29 (p) The sum of \$3,900,000 is appropriated from the general fund to the Department of
30 Natural Resources for permitting and application processing related to the state gas pipeline
31 right-of-way work related to bringing North Slope natural gas to market.

1 * **Sec. 15.** DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 82, SLA 2003, page
2 33, lines 22 - 24, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3 New Ketchikan Public Safety	1,225,000	1,225,000
4 Building, <u>Land Purchase,</u>		
5 <u>and Improvements</u> [- CONSTRUCTION		
6 PHASE] (ED 1)		

7 (b) The portion of the appropriation made by sec. 1, ch. 83, SLA 2003, page 30, line
8 12, that is allocated on lines 17 - 18 (statewide support, Alcohol Beverage Control Board -
9 \$912,500) includes the amount, anticipated to be \$20,000, necessary to pay approved claims
10 from fiscal year 2003.

11 (c) The sum of \$4,750,000 is appropriated from federal receipts to the Department of
12 Public Safety, Council on Domestic Violence and Sexual Assault, for domestic violence and
13 sexual assault shelter facility funding.

14 (d) Section 1, ch. 82, SLA 2003, page 33, lines 20 - 21, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
15 Marine Fisheries Patrol	<u>1,250,000</u>	<u>1,250,000</u>
16 Improvements (ED 99)	[1,080,320]	[1,080,320]

17 * **Sec. 16.** DEPARTMENT OF REVENUE. (a) The sum of \$150,000 is appropriated from
18 municipal bond bank receipts to the Department of Revenue, Alaska Municipal Bond Bank
19 Authority, for operating costs for the fiscal year ending June 30, 2004.

20 (b) The appropriation to the Alaska permanent fund made by sec. 67(2), ch. 82, SLA
21 2003, was made for the purpose of offsetting the effect of inflation on the principal of the
22 Alaska permanent fund during fiscal year 2004.

23 (c) The amount calculated under AS 37.13.145 to offset the effect of inflation on the
24 principal of the Alaska permanent fund during fiscal year 2004, less an amount equal to the
25 sum appropriated to the principal of the Alaska permanent fund by sec. 67(2), ch. 82, SLA
26 2003, as clarified by (b) of this section, is appropriated from the earnings reserve account
27 (AS 37.13.145) to the principal of the Alaska permanent fund.

1 (d) The sum of \$3,400,000 is appropriated to the Department of Revenue for work
 2 related to bringing North Slope natural gas to market from the following sources in the
 3 amounts stated:

4	General fund	\$2,400,000
5	Statutory designated program receipts	1,000,000

6 (e) The sum of \$1,700,000 is appropriated to the Department of Revenue for work
 7 related to bringing North Slope natural gas to market from the following sources in the
 8 amounts stated:

9	General fund	\$1,200,000
10	Statutory designated program receipts	500,000

11 * **Sec. 17. SALARY AND BENEFITS ADJUSTMENTS.** Section 29(b), ch. 83, SLA
 12 2003, is amended to read:

13 (b) The operating budget appropriations made in sec. 1 of this Act include
 14 **\$12,034,600** [\$11,935,700] to implement the monetary terms for the fiscal year ending
 15 June 30, 2004, of the following collective bargaining agreements:

- 16 (1) Alaska Public Employees Association, for the Confidential Unit;
- 17 (2) Alaska Public Employees Association, for the Supervisory Unit;
- 18 (3) Alaska State Employees Association, for the General Government
 19 Unit;
- 20 (4) Alaska Vocational Technical Center Teachers' Association,
 21 representing teachers at the Alaska Vocational Technical Center;
- 22 (5) Alyeska Central School Education Association, representing
 23 teachers at the Alyeska Central School;
- 24 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed
 25 marine unit;
- 26 (7) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 27 (8) Public Safety Employees Association, for the Correctional Officers
 28 Unit;
- 29 (9) Public Safety Employees Association, representing state troopers
 30 and other commissioned law enforcement personnel;
- 31 (10) Teachers' Education Association of Mt. Edgecumbe;

1 **(11) Marine Engineers' Beneficial Association, representing**
 2 **licensed engineers employed by the Alaska marine highway system;**

3 **(12) International Organization of Masters, Mates, and Pilots,**
 4 **Pacific Maritime Region, for the Masters, Mates, and Pilots Unit.**

5 * **Sec. 18.** STATE DEBT AND FUND TRANSFERS. (a) Section 32(c), ch. 83, SLA
 6 2003, is amended to read:

7 (c) The sum of **\$1,806,400** [\$2,702,400] is appropriated from the general fund
 8 to the Alaska debt retirement fund (AS 37.15.011).

9 (b) Section 32(e), ch. 83, SLA 2003, is amended to read:

10 (e) The sum of \$22,407,300 is appropriated to the state bond committee for
 11 the fiscal year ending June 30, 2004, for payment of debt service and trustee fees on
 12 outstanding international airports revenue bonds from the following sources in the
 13 amounts stated:

14 SOURCE	AMOUNT
15 International Airports Revenue Fund (AS 37.15.430)	<u>\$20,407,300</u>
	[\$19,907,300]
16 Passenger facility charge	<u>2,000,000</u>
	[2,500,000]

17
 18
 19 (c) Section 32(f), ch. 83, SLA 2003, is amended to read:

20 (f) The sum of **\$62,624,200** [\$66,024,100] is appropriated to the Department
 21 of Education and Early Development for state aid for costs of school construction
 22 under AS 14.11.100 from the following sources:

23 Alaska debt retirement fund	<u>\$32,052,000</u>
24 (AS 37.15.011)	[\$37,424,100]
25 School fund (AS 43.50.140)	<u>30,572,200</u>
	[28,600,000]

26
 27 (d) Section 32(o), ch. 83, SLA 2003, is amended to read:

28 (o) The sum of **\$2,565,440** [\$2,818,711] is appropriated from the general fund
 29 to the following departments for the fiscal year ending June 30, 2004, for payment of
 30 debt service on outstanding debt authorized by ch. 115, SLA 2002, for the following
 31 projects:

1	DEPARTMENT AND PROJECT	APPROPRIATION AMOUNT
2	(1) University of Alaska	\$1,412,928
3	Anchorage Community and Technical College Center	
4	Juneau Readiness Center/UAS Joint Facility	
5	Department of Transportation and Public Facilities	
6	(2) Nome	269,019
7	(3) [VETOED]	
8	(4) Lake and Peninsula Borough/Chignik	<u>118,553</u>
9	(dock project)	[130,000]
10	(5) Aleutians East Borough/False Pass	<u>68,176</u>
11	(small boat harbor)	[310,000]
12	Department of Community and Economic	
13	Development, Alaska Energy Authority	
14	(6) [VETOED]	
15	(7) [VETOED]	
16	(8) [VETOED]	
17	(9) Metlakatla Power and Light (utility plant	696,764
18	and capital additions)	
19	(e) Notwithstanding sec. 32(o), ch. 83, SLA 2003, the appropriation made by sec.	
20	32(o)(4), ch. 83, SLA 2003, as amended by (d) of this section (Lake and Peninsula	
21	Borough/Chignik (dock project) - \$118,553), lapses June 30, 2005.	
22	(f) Notwithstanding sec. 32(o), ch. 83, SLA 2003, the appropriation made by sec.	
23	32(o)(5), ch. 83, SLA 2003, as amended by (d) of this section (Aleutians East Borough/False	
24	Pass (small boat harbor) - \$68,176), lapses June 30, 2005.	
25	(g) The sum of \$100,000 is appropriated from federal receipts to the election fund	
26	required by the federal Help America Vote Act (HAVA).	
27	(h) The sum of \$3,650,800 in federal unrestricted receipts expenditure authorization is	
28	appropriated to the senior care fund (sec. 2, ch. 3, SLA 2004).	
29	* Sec. 19. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)	
30	The sum of \$200,000 is appropriated from the International Airports Revenue Fund	
31	(AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage airport	

1 administration, for Concourse C tenant improvement inspection expenses for the fiscal year
 2 ending June 30, 2004.

3 (b) The sum of \$1,500,000 is appropriated from the International Airports Revenue
 4 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage
 5 airport facilities, for the planning and implementation of a consulting services contract and
 6 projected maintenance costs for Concourse C for the fiscal year ending June 30, 2004.

7 (c) The sum of \$10,000,000 is appropriated from Adak airport operations, federal
 8 receipts, to the Department of Transportation and Public Facilities for a five-year contract to
 9 meet mobilization requirements and improvements and to provide immediate and long-term
 10 operation and maintenance of the Adak air field.

11 (d) The proceeds from the sale of the M/V Bartlett by the Department of
 12 Transportation and Public Facilities are appropriated from the Alaska marine highway system
 13 fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities for
 14 construction of the Prince William Sound Alaska marine highway maintenance facility.

15 (e) The sum of \$50,000 is appropriated from receipt supported services to the
 16 Department of Transportation and Public Facilities, northern region leasing and property
 17 management, for legal costs related to airport lease appeals for the fiscal year ending June 30,
 18 2004.

19 (f) The sum of \$200,000 is appropriated from the general fund to the Department of
 20 Transportation and Public Facilities, central region highways and aviation, for Anchorage
 21 snow hauling for the fiscal year ending June 30, 2004.

22 (g) The sum of \$50,000 is appropriated from receipt supported services to the
 23 Department of Transportation and Public Facilities, southeast region highways and aviation,
 24 for legal costs related to airport lease appeals for the fiscal year ending June 30, 2004.

25 (h) Section 1, ch. 83, SLA 2003, page 35, line 27, through page 36, line 3, is amended
 26 to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
29 Marine Highway System		<u>85,783,600</u>	<u>85,783,600</u>
30		[85,813,800]	[85,813,800]
31 Marine Vessel Operations	<u>73,941,800</u>		

1		[73,972,000]
2	Marine Engineering	2,162,100
3	Overhaul	1,698,400
4	Reservations and Marketing	2,199,800
5	Southeast Shore Operations	3,046,500
6	Southwest Shore Operations	1,158,200
7	Vessel Operations	1,576,800
8	Management	

9 (i) Section 1, ch. 1, SSSLA 2002, page 49, line 30, is amended to read:

10	APPROPRIATION	OTHER
11	ITEMS	FUNDS
12	Airport Improvement Program	
	<u>248,224,100</u>	<u>248,224,100</u>
13	[246,224,100]	[246,224,100]

14 (j) Section 1, ch. 1, SSSLA 2002, page 51, lines 24 - 25, is amended to read:

15	ALLOCATIONS
16	Ekwok: Airport <u>6,900,000</u>
17	<u>Improvements</u> [4,900,000]
18	[REHABILITATION]
19	(ED 39)

20 (k) The sum of \$661,600 in federal unrestricted receipts expenditure authority is
 21 appropriated to the Department of Transportation and Public Facilities, statewide information
 22 systems, for payment to the Department of Administration for telecommunications services
 23 for the fiscal year ending June 30, 2004.

24 * **Sec. 20.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
 25 FEDERAL PROJECTS. The total amount of \$84,027,800 from federal receipts and other
 26 funds in the amounts set out is appropriated to the Department of Transportation and Public
 27 Facilities for the capital projects described in the amounts set out:

28	CAPITAL PROJECT	APPROPRIATION
29	(1) Akutan Ferry Planning and Design	\$ 1,000,000
30	(2) Alaska Statewide Airports Runway	3,157,900
31	and Related Improvements (ED 99)	

1	(3) Fairbanks Terminal Redevelopment	1,052,700
2	(ED 60)	
3	(4) Kodiak Terminal Improvements (ED 36)	1,026,400
4	(5) University of Alaska Transportation	2,000,000
5	Research Center (ED 99)	
6	(6) Circumpolar Infrastructure Task Force,	1,000,000
7	Arctic Council and Northern Forum	
8	(ED 99)	
9	(7) Kotzebue Dust and Persistent Particulate	1,250,000
10	Abatement Research (ED 40)	
11	(8) Coffman Cove/Wrangell/Petersburg	2,500,000
12	Ferries and Ferry Facilities (ED 1-5)	
13	(9) Arctic Winter Games Transportation	1,000,000
14	Improvements (ED 99)	
15	(10) Fort Wainwright Alternative Access and	6,265,800
16	Chena River Crossing (ED 60)	
17	(11) Big Lake to Wasilla Pedestrian Trails	500,000
18	(ED 70)	
19	(12) Kincaid Park Trail Connection (ED 50)	900,000
20	(13) Funny River Bridge Crossing (ED 90)	5,000,000
21	(14) Glacier Creek/Nome Bypass (ED 39)	3,000,000
22	(15) McCarthy Creek Tram (ED 6)	200,000
23	(16) Bartlett Access Intersection Safety	500,000
24	Improvement (ED 50)	
25	(17) Nome Bypass Road (ED 39)	2,000,000
26	(18) C Street Railroad Bypass (ED 50)	2,000,000
27	(19) Chenega Road System (ED 5)	850,000
28	(20) Craig Road Improvements (ED 5)	1,000,000
29	(21) Donlin Creek Road (ED 6)	10,000,000
30	(22) False Pass Causeway and Road to the	3,000,000
31	Terminus of the South Arm	

1	Breakwater (ED 37)	
2	(23) Fairbanks Transit Bus Replacement	3,000,000
3	(ED 60)	
4	(24) Girdwood Project (ED 32)	1,000,000
5	(25) Hydaburg Road Improvement (ED 5)	2,000,000
6	(26) Keystone Drive and Related	1,500,000
7	Improvements (ED 90)	
8	(27) Lucille Street and Mack Drive	1,000,000
9	Improvements - Wasilla (ED 14)	
10	(28) Matanuska-Susitna Roads	3,000,000
11	Improvement (ED 70)	
12	(29) North Pole Roads Lighting (ED 11)	950,000
13	(30) North Slope Borough Road	3,000,000
14	Improvements (ED 40)	
15	(31) Port of Ketchikan Ferry Facility (ED 1)	1,000,000
16	(32) Seldovia-Homer-Jakolof Bay Halibut	2,000,000
17	Cove Ferry Planning and Design	
18	(ED 35)	
19	(33) Seward Road Improvements (ED 35)	2,000,000
20	(34) Ship Creek Improvements (ED 50)	1,000,000
21	(35) Sitka Road Improvements (ED 2)	1,500,000
22	(36) University of Alaska Transportation	2,000,000
23	Research Center (ED 99)	
24	(37) Williamsport/Pile Bay Road - Kenai	3,000,000
25	(ED 90)	
26	(38) Winner Creek Trail Improvements	1,000,000
27	(ED 50)	
28	(39) Yakataga River Bridge (ED 5)	3,000,000
29	(40) Alaska Mobility Coalition Bus	500,000
30	Replacement (ED 99)	
31	(41) Coffman Cove Inner Island Ferry/Bus	1,875,000

1	Terminal (ED 1-5)	
2	(42) Mobility Coalition (ED 99)	500,000
3	FUND SOURCE	AMOUNT
4	Federal receipts	\$82,100,000
5	International Airports Revenue Fund	52,700
6	Alaska Industrial Development and Export	1,759,900
7	Authority dividend	
8	Alaska Student Loan Corporation dividend	115,200

9 * **Sec. 21. RATIFICATIONS.** (a) The following departmental expenditures made in fiscal
10 years 2002 - 2003 are ratified to reverse the negative account balances in the Alaska state
11 accounting system in the amounts listed for each AR number. The appropriations from which
12 these expenditures were actually paid are amended by increasing those appropriations by the
13 amount listed as follows:

14	(1) Department of Corrections	
15	AR50951-02 Electronic Monitoring	\$ 63.00
16	(2) Department of Environmental Conservation	
17	AR49721-03 Alaska Counter Terrorism	.04
18	(3) Department of Health and Social Services	
19	AR22520-02 Medicaid Services	22,069,794.69

20 (b) The expenditures by the Department of Natural Resources for fire suppression for
21 the fiscal year ending June 30, 2003 (AR37313-03 Fire General Fund), are ratified in the
22 amount of \$6,233,287.40.

23 (c) The expenditures by the Department of Fish and Game for the fiscal year ending
24 June 30, 2003 (AR43374-03 Sportfish Hatchery Renovation, Repair and Maintenance), are
25 ratified in the amount of \$1,134.35 from the fish and game fund (AS 16.05.100).

26 * **Sec. 22. REPEAL.** Section 87, ch. 1, SSSLA 2002, is repealed

27 * **Sec. 23. RETROACTIVITY.** (a) Section 7(a) of this Act is retroactive to July 1, 2003.

28 (b) Section 7(b) of this Act is retroactive to July 1, 2002.

29 (c) Section 7(c) and (d) of this Act are retroactive to July 1, 2001.

30 * **Sec. 24. LAPSE OF APPROPRIATIONS.** (a) The appropriation made by secs. 1(a),
31 18(g), and 18(h) of this Act are to capitalize funds and do not lapse.

1 (b) The appropriations made by secs. 10(a), 14(e), 14(f), 14(g), 14(h), 14(i), 14(k),
2 15(c), 19(d), and 20 of this Act are for capital projects and lapse under AS 37.25.020.

3 (c) The appropriations made by secs. 14(n), 14(o), 14(p), 16(d), 16(e), and 19(c) of
4 this Act lapse June 30, 2009.

5 * **Sec. 25.** Sections 14(p) and 16(e) of this Act take effect July 1, 2004.

6 * **Sec. 26.** Except as provided in sec. 25 of this Act, this Act takes effect immediately under
7 AS 01.10.070(c).