

SENATE BILL NO. 257

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-THIRD LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/12/04
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making capital appropriations and supplemental appropriations; capitalizing**
2 **funds; making other appropriations; making appropriations under art. IX, sec. 17(c),**
3 **Constitution of the State of Alaska; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1 The following appropriations are for capital projects and grants
 2 from the general fund or other funds as set out in Section 2 of this Act by funding
 3 source to the agencies named for the purposes expressed. They lapse under
 4 AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Department of Administration				
9 Labor Contract Negotiations and Arbitration				
10 Costs (ED 99)		500,000		500,000
11 License Plates, Tabs, and Manuals (ED 99)		385,000		385,000
12 Maintenance Projects for Facilities Outside				
13 the Public Building Fund (ED 99)		250,000	250,000	
14 Juneau Subport Remediation Survey (ED 99)		30,000		30,000
15 Alaska Land Mobile Radio (ED 99)		400,000		400,000
16 Enterprise Technology Services Equipment				
17 Replacement Fund (ED 99)		1,814,000		1,814,000
18 Public Building Facilities Projects (ED 99)		3,000,000		3,000,000
19 Central Mail Service Equipment (ED 99)		550,000		550,000
Department of Community & Economic Development				
21 Re-Engineering Insurance Business Processes				
22 (ED 99)		525,000		525,000
23 Community Development Grants (ED 99)		9,375,000	9,200,000	175,000
24 Community Block Grants (ED 99)		6,000,000	6,000,000	
25 Federal Energy Projects (ED 99)		35,750,000	35,000,000	750,000
Grants to Named Recipients (AS 37.05.316)				
27 Morris Thompson Cultural and Visitors Center				
28 (ED 60)		250,000		250,000
Department of Corrections				
30 Deferred Maintenance, Repair, and Renovations				

	Appropriation	General	Federal	Other
	Allocations	Funds	Funds	Funds
1				
2				
3	(ED 99)			2,100,000
4				
5	Department of Education and Early Development			
6	AlaskAdvantage Education Gets You There!			
7	Outreach Center (ED 99)			103,318
8	Upgrade Alaska Commission on Postsecondary			
9	Education Due Diligence Autodialer (ED 99)			101,100
10	Enhance Higher Education Loan Management			
11	System with Infocentre (ED 99)			100,775
12				
13	Department of Environmental Conservation			
14	Village Safe Water Project Administration			
15	(ED 99)		1,594,400	531,500
16	Statewide Contaminated Sites Cleanup (ED 99)			3,000,000
17	Spill Response VHF Communications Upgrade			
18	(ED 99)			300,000
19	Statewide Hazardous Materials Response (ED			
20	99)			300,000
21	Municipal Water, Sewer and Solid Waste			
22	Matching Grant Projects (ED 99)		1,302,300	6,498,100
23	Craig East Hamilton Drive Pump Station and			
24	Force Main Upgrade (ED 5)	326,000		
25	Wasilla Stormwater Pumping and Treatment			
26	Facility Phase 2 (ED 14)	455,500		
27	Palmer Water System Improvements Phase 3 (ED			
28	13)	1,045,000		
29	Ketchikan Tongass Avenue Water and Sewer			
30	Improvements Phase 2 (ED 1)	1,471,200		
31	Palmer Southwest Distribution Main Extension			
	(ED 13)	500,000		
	Wrangell Municipal Landfill Improvements (ED			

1	Department of Environmental Conservation (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	2)	592,200			
5	Valdez Sewer Treatment Plant Ocean Outfall				
6	Line and Wastewater Improvements (ED 12)	1,410,500			
7	Anchorage Water Loop Transmission Main Phase				
8	4 (ED 50)	2,000,000			
9	Village Safe Water Feasibility Studies (ED				
10	99)		1,222,500		916,700
11	Oscarville Sanitation Facility Feasibility				
12	Study (ED 38)	50,000			
13	Birch Creek Sanitation Feasibility Study (ED				
14	6)	50,000			
15	Stony River Water and Sewer Improvements				
16	Study (ED 6)	50,000			
17	Arctic Village Sanitation Utilities				
18	Feasibility Study (ED 6)	177,500			
19	Nenana Water and Sewer System Feasibility				
20	Study (ED 6)	100,000			
21	Teller Water and Sewer Feasibility Study (ED				
22	39)	65,000			
23	Aleknagik Groundwater Study (ED 37)	100,000			
24	Anchor Point Sewer Study (ED 35)	100,000			
25	Nulato Water Source Study (ED 6)	100,000			
26	Port Graham Outfall Consolidation Study (ED				
27	35)	100,000			
28	Karluk Water and Sewer Feasibility Study (ED				
29	36)	75,000			
30	Chuathbaluk Sewage Sludge Study (ED 6)	100,000			
31	Klukwan Sewer System Feasibility Study (ED 5)	80,000			

1 Department of Environmental Conservation (Cont.)		Appropriation	General	Federal	Other
2	Allocations	Items	Funds	Funds	Funds
3 Anvik Sewer and Water Feasibility Study (ED					
4 6)	75,000				
5 Village Safe Water Projects (ED 99)		78,046,800		58,534,300	19,512,500
6 Chuathbaluk Sanitation Improvements Phase 3					
7 (ED 6)	2,500,000				
8 Nunapitchuk Water and Sanitation Improvements					
9 (ED 38)	2,900,000				
10 Crooked Creek Piped Water and Sewer (ED 6)	2,974,500				
11 Chignik Bay Water Treatment Plant					
12 Improvements and Transmission Line (ED 37)	1,533,000				
13 Atmautluak Phase 3 Flush and Haul System (ED					
14 38)	2,534,000				
15 Saint Michael Water and Sewer Project (ED 39)	1,600,000				
16 Venetie Water and Sewer Haul System (ED 6)	975,000				
17 Voznesenka Water Improvement Project (ED 35)	2,250,000				
18 Kasigluk Sanitation Facilities Improvements					
19 (ED 38)	2,388,200				
20 Tuluksak Sanitation Facilities Construction					
21 Phase 3 (ED 38)	2,929,700				
22 Huslia Water and Sewer Improvements Phase 2					
23 (ED 6)	1,900,000				
24 Chalkyitsik Water and Sewer Project Phase 4					
25 (ED 6)	2,160,000				
26 Bethel Water and Sewer Improvements Phase 6					
27 (ED 38)	3,000,000				
28 Beaver Water and Sewer Haul System (ED 6)	2,000,000				
29 Goodnews Bay Sewer Improvement Project (ED					
30 38)	310,600				

1 Department of Environmental Conservation (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
4 Shageluk Sewage Lagoon Improvements (ED 6)	1,616,000				
5 Nunam Iqua Sewer and Water Improvements Phase					
6 2 (ED 39)	2,432,200				
7 Koyukuk Sanitation Improvement Project Phase					
8 2 (ED 6)	1,116,000				
9 Lowell Point Sanitation Improvements (ED 35)	2,856,000				
10 Kivalina Sewer and Water Haul System (ED 40)	3,150,000				
11 Chignik Lake Sewer System Upgrades (ED 37)	1,456,000				
12 Kongiganak Water and Sewer Sanitation Project					
13 (ED 38)	2,310,000				
14 Tanana Water and Sewer Improvements (ED 6)	2,900,000				
15 Emmonak Water and Sewer Rehabilitation					
16 Project (ED 39)	1,004,000				
17 Gulkana Water and Sewer Project (ED 6)	1,041,000				
18 Iliamna Sludge Disposal Site (ED 36)	414,000				
19 Stevens Village Sanitation Improvements Phase					
20 1 (ED 6)	1,644,500				
21 Glennallen Hub Sewer Extension (ED 12)	1,877,000				
22 Shaktoolik Water Storage Tank Repairs (ED 39)	350,000				
23 Point Baker Sanitation Improvements (ED 5)	300,000				
24 Nikolaevsk Water and Sewer Project (ED 34)	1,750,000				
25 Kwethluk Interior Plumbing and Service Lines					
26 (ED 38)	2,940,800				
27 Napaskiak Sanitation Facility Improvements					
28 Phase 5 (ED 38)	2,550,000				
29 Hyder Sewer System Development Phase 1 (ED 5)	1,130,000				
30 Quinhagak Sanitation Improvements Phase 4					
31 (ED 38)	1,996,500				

1 Department of Environmental Conservation (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	Kotzebue Sewer Project (ED 40)	2,945,500				
5	Stebbins Water and Sewer Project (ED 39)	2,500,000				
6	Ruby Sewer System Improvements (ED 6)	924,000				
7	Ekwok Well and Septic Tank Improvements (ED					
8	37)	1,600,000				
9	Anchor Point Water System Construction Phase					
10	4 (ED 35)	1,270,000				
11	Port Heiden On-site Sanitation Improvements					
12	(ED 37)	500,000				
13	Eek Water and Sewer Demonstration Project					
14	(ED 38)	278,000				
15	Golovin Water and Sewer Project (ED 39)	1,065,000				
16	Kaltag Water and Sewer Improvements Phase 3					
17	(ED 6)	175,300				
18	Department of Fish and Game					
19	Deferred Maintenance Facilities (ED 99)		400,000			400,000
20	Southeast Region Vessel Facility (ED 3)		800,000			800,000
21	DIDSON Sonar Equipment Purchase (ED 99)		300,000			300,000
22	Sport Fish and Recreational Boating and					
23	Non-Boating Access Projects (ED 99)		2,000,000		1,500,000	500,000
24	Interior Habitat Enhancement for Wildlife					
25	(ED 60)		80,000		60,000	20,000
26	Equipment for Regional Wildlife Conservation					
27	Management (ED 99)		200,000		105,000	95,000
28	Birch Lake Outlet Weir and Land Purchase (ED					
29	60)		75,000		56,250	18,750
30	Division of Sport Fish Access Improvement and					
31	Conservation Program (ED 99)		2,928,447		2,928,447	

	Appropriation	General	Federal	Other
	Allocations	Funds	Funds	Funds
	Items			
Office of the Governor				
1 National and International Marketing and				
2 Development of Alaska Resources and				
3 Products (ED 99)	1,000,000			1,000,000
4 Arctic National Wildlife Refuge Oil and Gas				
5 Development (ED 99)	500,000			500,000
6 Pacific Coastal Salmon Recovery Fund (ED 99)	26,000,000		26,000,000	
7 Replace the Voter Registration and Election				
8 Management System (VREMS) (ED 99)	5,450,000			5,450,000
9 Americans with Disabilities Act Compliance				
10 Projects (ED 99)	100,000	100,000		
11 Vessel and Aircraft Maintenance for ADF&G and				
12 DPS (ED 99)	899,600	899,600		
Department of Health and Social Services				
13 State Veterans' Home Conversion - Palmer (ED				
14 13)	3,500,000	1,225,000	2,275,000	
15 DHSS Deferred Maintenance, Renovation, Repair				
16 and Equipment (ED 99)	709,280		64,480	644,800
17 Pioneers' Homes Deferred Maintenance,				
18 Renovation, Repair and Equipment (ED 99)	750,000			750,000
19 Comprehensive Client Database (ED 99)	500,000	150,000	350,000	
20 McLaughlin Youth Center-Cottage Master Plan				
21 (ED 22)	100,000			100,000
22 Federal Health Insurance Portability and				
23 Accountability Act Compliance - Phase 2				
24 (ED 99)	592,000	296,000	296,000	
25 Child Protection Information System - Phase 3				
26 (ED 99)	480,600	240,300	240,300	
27 Safety and Support Equipment for Public				

1 Department of Health and Social Services (Cont.)						
		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
6	Health Nurses, Probation Officers and					
7	Social Workers (ED 99)		480,200	350,000	130,200	
8	Emergency Medical Services Ambulances and					
9	Equipment Statewide - Match for Code Blue					
10	Project (ED 99)		325,000			325,000
11	E-Grants (ED 99)		204,000	136,700	67,300	
12	Denali Commission Grants for Non-Primary Care					
13	Facility Improvements (ED 99)		10,000,000		10,000,000	
14	Replacement of the Public Health Center and					
15	Pioneers' Homes Telephone Systems (ED 99)		206,400	185,000	21,400	
16	Grants to Named Recipients (AS 37.05.316)					
17	Juneau Family Birth Center Land Purchase (ED					
18	80)		150,000			150,000
19	Department of Labor and Workforce Development					
20	AVTEC Deferred Maintenance (ED 35)		1,500,000			1,500,000
21	Wage and Hour Internet Application for					
22	Certified Payroll Reporting (ED 99)		134,000	134,000		
23	Electronic Data Interchange Expansion to the					
24	Workers' Compensation Computer System Phase					
25	3 (ED 99)		100,000			100,000
26	Vocational Rehabilitation Business Enterprise					
27	Program Facility Development and Equipment					
28	Replacement (ED 99)		500,000			500,000
29	Department of Military and Veterans Affairs					
30	Bethel Readiness Center New Construction (ED					
31	38)		11,250,000	3,187,500	8,062,500	
32	Army Guard Deferred Maintenance, Renewal &					
33	Replacement (ED 99)		1,287,000		887,000	400,000

1 Department of Military and Veterans Affairs (Cont.)						
		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	Anchorage Armory Expansion (ED 50)		250,000		250,000	
5	Storage Buildings (ED 50)		1,500,000		1,500,000	
6	Federal Scout Readiness Centers Energy					
7	Projects (ED 99)		150,000		150,000	
8	Federal Scout Readiness Centers and Storage					
9	Facilities Construction (ED 99)		1,700,000		1,700,000	
10	Alaska National Guard Counterdrug Support					
11	Program (ED 99)		80,000		80,000	
12	Department of Natural Resources					
13	Northern Region (Fairbanks) Office Building					
14	Roof Replacement (ED 60)		374,000			374,000
15	Forestry Buildings Repairs to Correct Fire					
16	and Life Safety Deficiencies (ED 99)		311,700			311,700
17	Royalty Oil Settlement Price Reopeners (ED					
18	99)		200,000			200,000
19	Accelerating and Promoting Alaska Peninsula					
20	Lease Sale and Exploration License (ED 37)		340,000			340,000
21	Oil and Gas Seismic, Well and Lease Data					
22	Acquisition (ED 99)		320,000	320,000		
23	Unified Permitting Process Phase 1 (ED 99)		983,700	983,700		
24	Oil and Gas Reservoir Potential for Gas in					
25	the Brooks Range Foothills Phase 2 (ED 99)		190,000	190,000		
26	Oil and Gas Leasing and Accounting Systems					
27	Integration Phase 2 (ED 99)		100,000	100,000		
28	Recorder's Office Film Conversion Phase 2					
29	(Completion) (ED 99)		250,000			250,000
30	Remote Recreational Cabins Survey and					
31	Appraisals (ED 99)		550,000			550,000

1 Department of Natural Resources (Cont.)					
2					
3					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4 Land Disposals (New Subdivisions; Kobe North					
5 and Fish Creek Ag Sales) (ED 99)		1,975,000			1,975,000
6 State Park Emergency Repairs (ED 99)		300,000			300,000
7 Airborne Geological and Geophysical Mineral					
8 Inventory (ED 99)		200,000	200,000		
9 Alaska Cadastral Project (ED 99)		400,000		400,000	
10 National Historic Preservation Fund Federal					
11 Grant Program (ED 99)		950,000		950,000	
12 Alaska Minerals Information At Risk Program:					
13 Mining and Land Records Integration					
14 Completion (ED 99)		500,000		500,000	
15 State Park Deferred Maintenance (ED 99)		50,000			50,000
16 Alaska Mineral, Energy and Geohazards					
17 Inventory Federally Funded Projects (ED 99)		2,410,000		2,410,000	
18 Federal Funded Grants for Forest Resource and					
19 Fire Program Projects (ED 99)		2,800,000		2,800,000	
20 Cooperative Forestry and Fire Pass-Through					
21 Federal Grants (ED 99)		800,000		800,000	
22 Abandoned Mine Lands Reclamation Federal					
23 Program (ED 99)		1,500,000		1,500,000	
24 Land and Water Conservation Fund Federal					
25 Grants (ED 99)		1,250,000		1,250,000	
26 Alaska Boating Safety Program (ED 99)		600,000		600,000	
27 Snowmobile Trail Development and Program					
28 Grants (ED 99)		200,000			200,000
29 National Recreational Trails Federal Program					
30 (ED 99)		695,000		695,000	
31 Forest Legacy Federal Grant Program in					

1 Department of Natural Resources (Cont.)						
		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
6	Wood-Tikchik State Park (ED 99)		4,500,000		4,500,000	
7	Coastal Wetlands Grant - Nushagak Bay					
8	Watershed Conservation Phase 1 (ED 37)		1,000,000		1,000,000	
9	USGS Streamgaging Cooperative Program (ED 99)		230,000			230,000
10	Agriculture Industry Federal Funded Project					
11	Opportunities (ED 99)		750,000		750,000	
12	Plant Material Center Shop and Storage Shed					
13	Planning and Design (ED 13)		375,000		375,000	
14 Department of Public Safety						
15	Law Enforcement Equipment Replacement (ED 99)		600,000	600,000		
16	Firefighting Breathing Apparatus Replacement					
17	(ED 99)		112,500	112,500		
18	Rural Trooper Housing Repairs and Renovation					
19	(ED 99)		147,500	147,500		
20	Training Academy Handgun Range Repairs (ED 2)		45,000	45,000		
21	Statewide Facilities Maintenance (ED 99)		37,500	37,500		
22	Rural Law Enforcement Training and Equipment					
23	(ED 99)		2,000,000		2,000,000	
24	Statewide Illegal Drug and Alcohol Use (ED					
25	99)		2,000,000		2,000,000	
26	Marine Fisheries Patrol Improvements (ED 99)		1,080,300		1,080,300	
27	Emergency Vehicle Operation Drivers Training					
28	Range (ED 2)		650,000		650,000	
29 Department of Revenue						
30	PFD Imaging System Update (ED 99)		220,000			220,000
31	Child Support Enforcement Case File Imaging					
32	Project Phase 2 (ED 99)		574,000		378,840	195,160
33	Child Support Enforcement Computer					

Department of Revenue (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
4	Replacement Project- Phase 5 (ED 99)	210,000		138,600	71,400
5	Tax Document Imaging (ED 99)	120,000	120,000		
6	Alaska Housing Finance Corporation				
7	AHFC Homeless Information Management System				
8	(ED 99)	35,000			35,000
9	AHFC Housing Loan Program/Teacher/Health				
10	Professionals Housing (ED 99)	4,000,000			4,000,000
11	AHFC Supplemental Housing Development Program				
12	(ED 99)	4,300,000			4,300,000
13	AHFC Low Income Weatherization (ED 99)	4,329,000		1,800,000	2,529,000
14	AHFC Senior Citizens Housing Development				
15	Program (ED 99)	2,000,000			2,000,000
16	AHFC Housing and Urban Development Federal				
17	HOME Grant (ED 99)	3,925,000		3,175,000	750,000
18	AHFC Housing and Urban Development Capital				
19	Fund Program (ED 99)	500,000		500,000	
20	AHFC Federal and Other Competitive Grants				
21	(ED 99)	4,000,000		3,000,000	1,000,000
22	AHFC Competitive Grants for Public Housing				
23	(ED 99)	1,000,000		750,000	250,000
24	AHFC Energy Efficiency Monitoring Research				
25	(ED 99)	500,000			500,000
26	AHFC State Energy Program Special Projects				
27	(ED 99)	533,500		483,500	50,000
28	Department of Transportation/ Public Facilities				
29	Alaska Marine Highway System - Vessel and				
30	Terminal Overhaul and Rehabilitation (ED 99)	4,063,000	4,063,000		
31	Airport Deferred Maintenance (ED 99)	800,000	800,000		

1 Department of Transportation/ Public Facilities (Cont.)					
2					
3					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4	Emergency and Non-Routine Repairs (ED 99)	750,000	600,000		150,000
5	Facilities Deferred Maintenance and Critical				
6	Repairs (ED 99)	1,256,100	754,900		501,200
7	Harbor Deferred Maintenance (ED 99)	600,000	600,000		
8	Highway Deferred Maintenance (ED 99)	1,100,000	1,100,000		
9	State Equipment Fleet Replacement (ED 99)	15,000,000			15,000,000
10	Statewide Federal Programs (ED 99)	101,495,300	11,435,800	49,572,600	40,486,900
11	Cooperative Reimbursable Projects (ED 99)	5,000,000			
12	Federal-Aid Aviation State Match (ED 99)	11,250,000			
13	Federal-Aid Highway State Match (ED 99)	40,551,700			
14	Federal Contingency Projects (ED 99)	15,000,000			
15	Federal Emergency Projects (ED 99)	10,000,000			
16	Federal Transit Administration Grants (ED 99)	4,123,600			
17	Highway Safety Grants Program (ED 99)	1,885,000			
18	Homeland Security Grants (ED 99)	2,485,000			
19	Statewide Safety Program (ED 99)	11,200,000			
20	Airport Improvement Program (ED 99)	168,628,788		168,328,788	300,000
21	Akutan: Airport Master Plan (ED 37)	2,000,000			
22	Aniak: Snow Removal Equipment Building (ED 6)	2,700,000			
23	Bethel: Safety, Taxiway, Apron and Road				
24	Improvement (ED 38)	9,950,000			
25	Bethel: Sand Storage Building (ED 38)	1,260,000			
26	Central Region: Snow Removal Equipment (ED				
27	99)	845,000			
28	Chenega Bay: Resurfacing and Lighting (ED 5)	1,780,000			
29	Chevak: Airport Relocation (ED 39)	1,800,000			
30	Clark's Point: Airport Relocation (ED 37)	2,600,000			
31	Coffman Cove: Seaplane Float Relocation (ED				

1 Department of Transportation/ Public Facilities (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
6	1)	1,100,000				
7	Cordova: Airport Apron, Taxiway, and General					
8	Aviation Improvements (ED 5)	1,429,063				
9	Deadhorse: Airport Runway Safety Area					
10	Expansion (ED 40)	9,000,000				
11	Emmonak: Rehabilitation and Apron Expansion					
12	(ED 39)	3,531,250				
13	Fairbanks International Airport: Annual					
14	Improvements (ED 8)	300,000				
15	Fort Yukon: Resurfacing (ED 6)	3,000,000				
16	Galena: Snow Removal Equipment Building					
17	Replacement (ED 6)	1,700,000				
18	Goodnews Bay: Airport Reconstruction (ED 38)	5,910,000				
19	Grayling: Airport Reconstruction (ED 6)	200,000				
20	Homer: Beluga Lake Float Base Improvement					
21	(ED 35)	1,235,000				
22	Hoonah: Runway Extension (ED 5)	1,500,000				
23	Hoonah: Seaplane Float Replacement (ED 5)	1,900,000				
24	Hooper Bay: Airport Master Plan (ED 39)	47,000				
25	Kipnuk: Airport Reconstruction (ED 38)	2,175,000				
26	Kotzebue: Airport Master Plan (ED 40)	200,000				
27	Kotzebue: Sand Building (ED 40)	303,125				
28	Manley: Airport Relocation (ED 6)	6,971,250				
29	McGrath: New Sand Storage Building (ED 6)	1,000,000				
30	Mountain Village: Runway Rehabilitation (ED					
31	39)	1,700,000				
	Nome: Airport Master Plan (ED 39)	500,000				
	Nome: Airport Rescue and Firefighting/Snow					

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Removal Equipment Building (ED 39)	9,900,000				
5	Nome: Runway 2-20 Runway Safety Area Widen					
6	and Obstruction Removal (ED 39)	2,406,250				
7	Northern Region: Airport Rescue and					
8	Firefighting Equipment (ED 99)	3,735,000				
9	Northern Region: Snow Removal Equipment (ED					
10	99)	655,000				
11	Perryville: Airport Improvements (ED 37)	2,500,000				
12	Platinum: Airport Relocation (ED 38)	5,500,000				
13	Port Alsworth: Airport Master Plan (ED 36)	375,000				
14	Port Graham: Airport Master Plan (ED 35)	170,000				
15	Red Devil: Snow Removal Equipment Building					
16	(ED 6)	620,000				
17	St. George: Airport Improvements (ED 37)	9,000,000				
18	St. Paul: Airport Paving and Fencing (ED 37)	7,325,000				
19	Sand Point: Runway Rehabilitation and					
20	Extension (ED 37)	11,338,600				
21	Seldovia: Snow Removal Equipment Building					
22	Construction (ED 35)	1,400,000				
23	Sitka: Rocky Gutierrez Airport Environmental					
24	Analysis (ED 2)	1,000,000				
25	Southeast Region: Snow Removal Equipment (ED					
26	91)	300,000				
27	Statewide: Aviation Preconstruction (ED 99)	14,000,000				
28	Statewide: Aviation Systems Plan Update (ED					
29	99)	2,700,000				
30	Statewide: Various Airports Minor Surface					
31	Improvements (ED 99)	2,400,000				

1 Department of Transportation/ Public Facilities (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
6	Statewide: Various Airports Runway and					
7	Heliport Lighting (ED 99)	8,000,000				
8	Stony River: Airport Relocation and Airport					
9	Improvements (ED 6)	500,000				
10	Takotna: Airport Relocation (ED 6)	5,111,000				
11	Tanana: Airport Improvements (ED 6)	1,400,000				
12	Ted Stevens Anchorage International Airport:					
13	Equipment (ED 50)	1,500,000				
14	Tenakee Springs: Seaplane Float					
15	Rehabilitation (ED 5)	600,000				
16	Unalakleet: Airport Paving (ED 39)	6,500,000				
17	Valdez: Airport Rehabilitation (ED 12)	2,750,000				
18	Valdez: Sand and Urea Storage Shed (ED 12)	306,250				
19	Surface Transportation Program (ED 99)		409,259,800		408,859,800	400,000
20	Akiachak: Sanitation Road Resurfacing (ED 38)	1,400,000				
21	Alaska Marine Highway: Coffman Cove Terminal					
22	(ED 1)	3,000,000				
23	Alaska Marine Highway: Ferry - Southern					
24	Gateway Shuttle (ED 91)	50,000,000				
25	Alaska Marine Highway: Fleet Condition Survey					
26	Update (ED 99)	135,000				
27	Alaska Marine Highway: Haines/Skagway Shuttle					
28	(ED 91)	16,000,000				
29	Alaska Marine Highway: Ketchikan Airport					
30	Ferry Rehabilitation (ED 1)	500,000				
31	Alaska Marine Highway: New Fast Vehicle Ferry					
	#3 (ED 91)	25,000,000				

1 Department of Transportation/ Public Facilities (Cont.)	Appropriation	General	Federal	Other
2	Allocations	Funds	Funds	Funds
3	Items			
4 #4 (ED 91)	43,000,000			
5 Alaska Marine Highway: Prince William Sound				
6 Maintenance Facility (ED 5)	900,000			
7 Alaska Marine Highway: Terminal - Haines				
8 Improvements (ED 5)	9,400,000			
9 Alaska Marine Highway: Terminal - Mitkof				
10 Island: South Mitkof Island Terminal (ED 2)	4,700,000			
11 Alaska Marine Highway: Terminal - Pelican				
12 Terminal Mooring Improvements (ED 2)	330,000			
13 Alaska Marine Highway: Terminal - Saxman (ED				
14 1)	1,250,000			
15 Alaska Marine Highway: Terminal - Skagway				
16 Modifications (ED 5)	550,000			
17 Alaska Marine Highways: Terminal - Whittier				
18 Improvements (ED 32)	2,500,000			
19 Anaktuvuk Pass: Landfill Road (ED 40)	1,200,000			
20 Anchorage: Air Quality Public & Business				
21 Awareness Education Campaign (ED 50)	500,000			
22 Anchorage: Eagle River Loop Road				
23 Reconstruction - Old Glenn Highway to Eagle				
24 River Road (ED 50)	3,000,000			
25 Anchorage: Eagle River Road Rehabilitation -				
26 Milepost 5.3 to 12.6 (ED 50)	1,300,000			
27 Anchorage: Muldoon Road Landscaping and				
28 Pedestrian Improvements - Regal Mountain to				
29 Bartlett Drive (ED 50)	1,500,000			
30 Anchorage: Old Seward Highway Reconstruction				
31 - O'Malley Road to Brandon (ED 50)	3,800,000			

1 Department of Transportation/ Public Facilities (Cont.)					
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Anchorage: O'Malley Road Reconstruction -				Other
5	Seward Highway to Hillside Drive (ED 50)	1,800,000			Funds
6	Anchorage: Private Sector Block Heater				
7	Incentive Program (ED 50)	500,000			
8	Anchorage: Repair Effectiveness Improvement				
9	Program (ED 50)	350,000			
10	Anchorage: Traffic Control Signalization (ED				
11	50)	300,000			
12	Anchorage: Transit Centers and Facilities				
13	(ED 50)	1,000,000			
14	Anchorage: Transit Fleet Expansion and				
15	Replacement (ED 50)	1,100,000			
16	Anchorage: Transit Operations Expansion (ED				
17	50)	1,470,000			
18	Anchorage: Victor Road Reconstruction -				
19	Dimond Boulevard to 100th Avenue (ED 30)	7,600,000			
20	Anchorage: Youth Employment Program for				
21	Transit Stop and Trail Accessibility (ED 50)	155,000			
22	Bethel: Chief Eddie Hoffman Highway -				
23	Rehabilitation and Separated Pathway (ED 38)	4,000,000			
24	Big Lake: South Big Lake Road Realignment				
25	(ED 15)	4,310,000			
26	Central Region: Signs and Facilities Pilot				
27	Program (ED 6)	250,000			
28	Coffman Cove Road (ED 1)	8,000,000			
29	Commercial Vehicle Enforcement Program (ED				
30	99)	1,550,000			
31	Cordova: Shepard Point Road (ED 5)	451,500			

1 Department of Transportation/ Public Facilities (Cont.)		Appropriation	General	Federal	Other
2					
3	Allocations	Items	Funds	Funds	Funds
4 Dalton Highway: Milepost 18 to 22 Surfacing					
5 (ED 6)	1,490,000				
6 Dalton Highway: Milepost 399 North Erosion					
7 Control (ED 40)	530,000				
8 Emmonak: Landfill Road (ED 39)	850,000				
9 Fairbanks: Airport and Cushman Intersection					
10 Improvements (ED 60)	2,180,000				
11 Fairbanks: Vehicle Inspection Sticker					
12 Application Project (ED 60)	215,000				
13 Fairbanks North Star Borough: Advanced					
14 Vehicle Emission Repair Training (ED 60)	185,000				
15 Fairbanks North Star Borough: Chena Hot					
16 Springs Road Milepost 37.5 Flood Control					
17 (ED 60)	1,500,000				
18 Fairbanks North Star Borough: Coordinated					
19 Transit Program (ED 60)	800,000				
20 Fairbanks North Star Borough: Voluntary					
21 Oxygen Sensor Replacement (ED 60)	890,000				
22 Geographic Information Systems (GIS)					
23 Development (ED 99)	700,000				
24 Glenn Highway: Gambell Street to McCarrey					
25 Street Reconstruction (ED 50)	19,820,000				
26 Glenn Highway: Milepost 41 - Dogwood					
27 Intersection (ED 12)	1,000,000				
28 Ketchikan: North Tongass Highway: Ward Cove					
29 to Whipple Creek Widening and Realign (ED 1)	2,200,000				
30 Ketchikan: Tongass - Resurfacing, Sidewalk,					
31 and Drainage Improvements (ED 1)	1,300,000				

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Ketchikan: Tongass Highway - Viaducts					
5	Replacement and Rehabilitaiton (ED 1)	2,200,000				
6	King Salmon: Naknek Lake Access Road					
7	Improvements (ED 37)	3,379,000				
8	Kodiak: Rezanof Drive 'Y' Intersection					
9	Improvement (ED 36)	660,000				
10	National Highway System and Non-National					
11	Highway System Pavement and Bridge					
12	Refurbishment (ED 99)	43,000,000				
13	Nome: Glacier Creek Road New Alignment (ED					
14	39)	4,300,000				
15	Northern Region: Winter Trail Markings (ED					
16	93)	219,300				
17	Richardson Highway: Milepost 228 - One Mile					
18	Creek Bridge (ED 12)	6,000,000				
19	Richardson Highway: Milepost 341 - Eielson					
20	Access Ramps (ED 12)	5,000,000				
21	Selawik: Boardwalk and Landfill Road (ED 40)	2,160,000				
22	Seward: Nash Road: Milepost 0.0 to 5.3					
23	Rehabilitation (ED 35)	1,300,000				
24	Sitka: Sawmill Creek Road Upgrade (ED 2)	2,500,000				
25	Southeast Alaska Transportation Plan					
26	Implementation Management (ED 91)	140,000				
27	Statewide: Bridge Inventory, Inspection,					
28	Monitoring, Rehabilitation and Replacement					
29	Program (ED 99)	8,000,000				
30	Statewide: Bridge Scour Monitoring and					
31	Retrofit Program (ED 99)	1,000,000				

1 Department of Transportation/ Public Facilities (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	6 Funds	7 Funds	8 Funds
4	Statewide: Civil Rights Program (ED 99)	200,000				
5	Statewide Congestion Mitigation and Air					
6	Quality (CMAQ) Projects (ED 99)	3,000,000				
7	Statewide: Culvert Repair or Replacement					
8	Project (ED 99)	200,000				
9	Statewide: Hightower Lighting System					
10	Replacement (ED 99)	3,400,000				
11	Statewide: Highway Data Equipment Acquisition					
12	and Installation (ED 99)	900,000				
13	Statewide: Highway Fuel Tax Enforcement (ED					
14	99)	100,000				
15	Statewide: Highway Safety Improvement Program					
16	(HSIP) (ED 99)	7,500,000				
17	Statewide: Initiative for Accelerated					
18	Infrastructure Development (ED 99)	550,000				
19	Statewide: Intelligent Transportation Systems					
20	Operations & Maintenance (IWAYS) (ED 99)	600,000				
21	Statewide: Maintenance Management System (ED					
22	99)	1,400,000				
23	Statewide: National Highway Institute and					
24	Transit Institute Training (ED 99)	750,000				
25	Statewide: Planning Work Program (ED 99)	7,000,000				
26	Statewide: Public Transportation Social					
27	Service Van Replacement and Capital Support					
28	(ED 99)	500,000				
29	Statewide: Research Program (ED 99)	1,500,000				
30	Statewide: Scenic Byways Grants (ED 99)	500,000				
31	Statewide: Scenic Viewshed Improvements (ED					

Department of Transportation/ Public Facilities (Cont.)					
		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
99)	550,000				
Statewide: Seismic Retrofit - Bridges (ED 99)	1,600,000				
Statewide: Urban Planning Program (ED 99)	1,300,000				
Steese Highway: 3rd Street Intersection (ED					
60)	2,250,000				
Steese Highway: Fox New Weigh Station (ED 7)	390,000				
Surface Transportation Preconstruction (ED					
99)	45,000,000				
Unalakleet: Landfill Access Road (ED 39)	150,000				
Unalaska: South Channel Bridge Construction					
(ED 37)	7,500,000				
Valdez: Dayville Road Improvements (ED 12)	6,100,000				
Congressional Earmarks (ED 99)		349,729,100		349,729,100	
Juneau: Access Improvement (ED 80)	128,729,100				
Ketchikan: Gravina Island Crossing (ED 1)	215,000,000				
Wrangell: Bradfield Canal Road (ED 2)	6,000,000				
	University of Alaska				
Board of Regents Priority Projects (ED 99)		10,636,000	10,636,000		
Essential Life, Safety, Space and Equipment					
Priorities (ED 99)		4,359,500			4,359,500
Project and Planning Receipt Authority (ED					
99)		25,000,000		10,000,000	15,000,000
Biological and Computational Sciences					
Facility - Related Laboratory Needs and					
Planning (ED 60)		1,000,000			1,000,000
Replacement of Research Vessel (ED 80)		80,000,000		80,000,000	
Strategic Property and Facility Acquisition					
(ED 80)		943,000			943,000

1	University of Alaska (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Seward Marine Center Renovation (ED 35)		26,000,000		26,000,000
5	Alaska Congressional Public Center (ED 60)		5,000,000		5,000,000

1 * Sec. 2 The following summarizes by agency the funding for appropriations made
2 in section 1 of this Act.

3

4 **Department of Administration**

5	ASLC Dividend	930,000
6	General Fund Receipts	250,000
7	Information Service Fund	1,814,000
8	Inter-Agency Receipts	550,000
9	Public Building Fund	3,000,000
10	Receipt Supported Services	385,000
11	*** Total Funding ***	6,929,000

12 **Department of Community & Economic Development**

13	AHFC Dividend	17,900
14	Alaska Student Loan Corporation Bond Proceeds	250,000
15	ASLC Dividend	407,100
16	Federal Receipts	50,200,000
17	Inter-Agency Receipts	500,000
18	Receipt Supported Services	525,000
19	*** Total Funding ***	51,900,000

20 **Department of Corrections**

21	Alaska Student Loan Corporation Bond Proceeds	2,100,000
22	*** Total Funding ***	2,100,000

23 **Department of Education and Early Development**

24	Alaska Post-Secondary Education Commission Receipts	305,193
25	*** Total Funding ***	305,193

26 **Department of Environmental Conservation**

27	AHFC Dividend	531,500
28	Alaska Housing Finance Corporation Bonds	19,818,300
29	Alaska Student Loan Corporation Bond Proceeds	6,498,100
30	Federal Receipts	62,347,700
31	Oil/Hazardous Response Fund	3,600,000

1	Funding by agency (Cont.)	
2	*** Total Funding ***	92,795,600
3	Department of Fish and Game	
4	Alaska Housing Finance Corporation Bonds	700,000
5	Alaska Student Loan Corporation Bond Proceeds	800,000
6	Federal Receipts	4,649,697
7	Fish and Game Fund	633,750
8	*** Total Funding ***	6,783,447
9	Office of the Governor	
10	AHFC Dividend	1,000,000
11	ASLC Dividend	500,000
12	Election Fund (HAVA)	5,450,000
13	Federal Receipts	26,000,000
14	General Fund Receipts	999,600
15	*** Total Funding ***	33,949,600
16	Department of Health and Social Services	
17	Alaska Housing Finance Corporation Bonds	1,394,800
18	Alaska Student Loan Corporation Bond Proceeds	100,000
19	ASLC Dividend	475,000
20	Federal Receipts	13,444,680
21	General Fund Match	2,537,542
22	General Fund Receipts	45,458
23	*** Total Funding ***	17,997,480
24	Department of Labor and Workforce Development	
25	Alaska Housing Finance Corporation Bonds	1,500,000
26	General Fund Receipts	134,000
27	Small Business Loan Fund	500,000
28	Workers Safety and Compensation Administration Account	100,000
29	*** Total Funding ***	2,234,000
30	Department of Military and Veterans Affairs	
31	Alaska Housing Finance Corporation Bonds	400,000

1	Funding by agency (Cont.)	
2	Federal Receipts	12,629,500
3	General Fund Match	2,187,500
4	General Fund Receipts	1,000,000
5	*** Total Funding ***	16,217,000
6	Department of Natural Resources	
7	Alaska Housing Finance Corporation Bonds	685,700
8	ASLC Dividend	540,000
9	Federal Receipts	18,530,000
10	General Fund Receipts	1,793,700
11	Receipt Supported Services	800,000
12	State Land Disposal Income Fund	2,525,000
13	Statutory Designated Program Receipts	230,000
14	*** Total Funding ***	25,104,400
15	Department of Public Safety	
16	Federal Receipts	5,730,300
17	General Fund Receipts	942,500
18	*** Total Funding ***	6,672,800
19	Department of Revenue	
20	AHFC Dividend	15,414,000
21	Federal Receipts	10,225,940
22	General Fund Receipts	120,000
23	Permanent Fund Dividend Fund	220,000
24	Receipt Supported Services	266,560
25	*** Total Funding ***	26,246,500
26	Department of Transportation/ Public Facilities	
27	AHFC Dividend	200,000
28	Alaska Housing Finance Corporation Bonds	501,200
29	Alaska Student Loan Corporation Bond Proceeds	40,436,900
30	Capital Improvement Project Receipts	400,000
31	Federal Receipts	976,490,288

1	Funding by agency (Cont.)	
2	General Fund Match	11,435,800
3	General Fund Receipts	7,917,900
4	Highway Working Capital Fund	15,000,000
5	International Airport Revenue Fund	300,000
6	*** Total Funding ***	1,052,682,088
7	University of Alaska	
8	Federal Receipts	116,000,000
9	General Fund Receipts	10,636,000
10	University Restricted Receipts	26,302,500
11	*** Total Funding ***	152,938,500
12	* * * * * Statewide Total * * * * *	1,494,855,608

1 * Sec. 3 The following summarizes by fund source the funding for appropriations made in section
2 1 of this Act.

3

4 **Capital Projects**

5	AHFC Dividend	17,163,400
6	Alaska Housing Finance Corporation Bonds	25,000,000
7	Alaska Post-Secondary Education Commission Receipts	305,193
8	Alaska Student Loan Corporation Bond Proceeds	50,185,000
9	ASLC Dividend	2,852,100
10	Capital Improvement Project Receipts	400,000
11	Election Fund (HAVA)	5,450,000
12	Federal Receipts	1,296,248,105
13	Fish and Game Fund	633,750
14	General Fund Match	16,160,842
15	General Fund Receipts	23,839,158
16	Highway Working Capital Fund	15,000,000
17	Information Service Fund	1,814,000
18	Inter-Agency Receipts	1,050,000
19	International Airport Revenue Fund	300,000
20	Oil/Hazardous Response Fund	3,600,000
21	Permanent Fund Dividend Fund	220,000
22	Public Building Fund	3,000,000
23	Receipt Supported Services	1,976,560
24	Small Business Loan Fund	500,000
25	State Land Disposal Income Fund	2,525,000
26	Statutory Designated Program Receipts	230,000
27	University Restricted Receipts	26,302,500
28	Workers Safety and Compensation Administration Account	100,000
29	* * * * * Statewide Total * * * * *	1,494,855,608

30

(SECTION 4 OF THIS ACT BEGINS ON PAGE 30)

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
 4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
 6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
 7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5) that exceed the
 8 amounts appropriated by this Act are appropriated conditioned on compliance with the
 9 program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 12 funds for the affected program may be reduced by the excess if the reductions are consistent
 13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 18 claims for losses and the amounts to be received as recovery for losses are appropriated from
 19 the general fund to the

20 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

21 (2) appropriate state agency to mitigate the loss.

22 * **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 23 **PROGRAM.** (a) Subject to (b) of this section, the amount, estimated to be \$3,190,170,
 24 received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530)
 25 under 42 U.S.C. 6508 by August 31, 2004, is appropriated from federal receipts to the
 26 Department of Community and Economic Development for capital project grants under the
 27 National Petroleum Reserve - Alaska impact grant program.

28 (b) That portion of the amount appropriated by (a) of this section that is not subject to
 29 a signed grant agreement between the Department of Community and Economic Development
 30 and an impacted municipality by August 31, 2004, lapses into the National Petroleum
 31 Reserve - Alaska special revenue fund (AS 37.05.530) on September 1, 2004.

1 (c) The amount equal to 25 percent of the amount that lapsed into the National
 2 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section is
 3 appropriated to the principal of the Alaska permanent fund from the National Petroleum
 4 Reserve - Alaska special revenue fund (AS 37.05.530).

5 (d) The amount equal to 0.5 percent of the amount that lapsed into the National
 6 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section is
 7 appropriated to the public school trust fund (AS 37.14.110) from the National Petroleum
 8 Reserve - Alaska special revenue fund (AS 37.05.530).

9 (e) That portion of the amount that lapsed under (b) of this section that is not
 10 appropriated under (c) and (d) of this section is appropriated to the power cost equalization
 11 and rural electric capitalization fund (AS 42.45.100) from the National Petroleum Reserve -
 12 Alaska special revenue fund (AS 37.05.530).

13 * **Sec. 7.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
 14 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
 15 on June 30, 2004, estimated to be \$330,000, is appropriated to the Department of Community
 16 and Economic Development for the electrical emergencies program.

17 * **Sec. 8.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
 18 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2004 that
 19 were made from subfunds and accounts other than the operating general fund (state
 20 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
 21 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
 22 the budget reserve fund to the subfunds and accounts from which they were transferred.

23 (b) If the unrestricted state revenue available for appropriation in fiscal year 2005 is
 24 insufficient to cover the general fund appropriations made for fiscal year 2005, the amount
 25 necessary to balance revenue and general fund appropriations is appropriated to the general
 26 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

27 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
 28 Constitution of the State of Alaska.

29 * **Sec. 9.** LAPSE PROVISIONS. (a) The appropriations made by secs. 6(a) and 7 of this
 30 Act are for capital projects and lapse under AS 37.25.020.

31 (b) The appropriations made by secs. 5(1) and 6(c), (d) and (e) of this Act are to

1 capitalize funds and do not lapse.

2 * **Sec. 10.** The appropriation made by sec. 7 of this Act takes effect June 30, 2004.

3 * **Sec. 11.** Except as provided in sec. 10 of this Act, this Act takes effect July 1, 2004.