

SENATE BILL NO. 256

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-THIRD LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/12/04
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making appropriations**
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Sec. 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2005 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2004 and ending June 30, 2005, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
	* * * * *	Department of Administration		
	* * * * *	* * * * *		
Centralized Administrative Services		52,860,700	7,663,700	45,197,000
Office of the Commissioner	602,000			
Administrative Services	1,278,400			
DOA Information Technology Support	1,045,800			
Finance	6,217,500			
Personnel	11,927,400			
Labor Relations	1,262,300			
Purchasing	1,012,500			
Property Management	904,900			
Central Mail	2,246,900			
Tax Appeals	227,200			
Centralized Human Resources	103,500			
Retirement and Benefits	11,610,700			
Group Health Insurance	14,371,600			
Labor Agreements Miscellaneous Items	50,000			
Leases		35,894,600	19,634,900	16,259,700
Leases	35,012,100			
Lease Administration	882,500			
State Owned Facilities		7,613,800	927,500	6,686,300
Facilities	6,043,800			
Facilities Administration	585,500			
Non-Public Building Fund Facilities	984,500			
Administration State Facilities Rent		358,500	358,500	
Special Systems		1,568,900	1,568,900	
Unlicensed Vessel Participant Annuity Retirement Plan	75,000			
Elected Public Officers Retirement System Benefits	1,493,900			
Enterprise Technology Services		34,496,700		34,496,700
Information Services Fund		55,000		55,000

1	Department of Administration (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		Funds	Funds
5	Public Communications Services		5,684,400	4,460,700
6	Public Broadcasting Commission	54,200		1,223,700
7	Public Broadcasting - Radio	2,469,900		
8	Public Broadcasting - T.V.	754,300		
9	Satellite Infrastructure	2,406,000		
10	AIRRES Grant		76,000	76,000
11	Risk Management		24,505,500	24,505,500
12	Alaska Oil and Gas Conservation Commission		4,107,100	4,107,100
13	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
14	June 30, 2004, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation			
15	Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS			
16	31.05.090.			
17	Legal and Advocacy Services		23,803,200	23,277,700
18	Office of Public Advocacy	11,589,000		525,500
19	Public Defender Agency	12,214,200		
20	Violent Crimes Compensation Board		1,434,700	150,000
21	Alaska Public Offices Commission		661,600	661,600
22	Motor Vehicles		9,671,200	3,326,800
23	General Services Facilities Maintenance		39,700	39,700
24	ITG Facilities Maintenance		23,000	23,000
25	* * * * *		* * * * *	
26	* * * * * Department of Community & Economic Development * * * * *			
27	* * * * *		* * * * *	
28	Executive Administration and Development		4,578,400	1,267,500
29	Commissioner's Office	812,100		3,310,900
30	Administrative Services	2,456,500		
31	Office of Economic Development	1,309,800		
32	Community Advocacy		7,814,800	3,740,300
33	State Revenue Sharing		17,600,000	17,600,000
34	National Program Receipts	16,000,000		
35	Fisheries Business Tax	1,600,000		
36	Qualified Trade Association Contract		4,005,100	4,005,100
37	Investments		3,768,900	3,768,900
38	Alaska Aerospace Development Corporation		22,174,900	22,174,900
39	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
40	June 30, 2004, of corporate receipts of the Department of Community and Economic Development,			

1	Department of Community & Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska Aerospace Development Corporation.				
5	Alaska Aerospace Development Corporation	2,033,300			
6	Alaska Aerospace Development Corporation	20,141,600			
7	Facilities Maintenance				
8	Alaska Industrial Development and Export		6,764,500		6,764,500
9	Authority				
10	Alaska Industrial Development and Export	6,572,500			
11	Authority				
12	Alaska Industrial Development Corporation	192,000			
13	Facilities Maintenance				
14	Alaska Energy Authority		19,794,900	289,300	19,505,600
15	Alaska Energy Authority Owned Facilities	1,067,100			
16	Alaska Energy Authority Rural Energy	2,827,100			
17	Operations				
18	Alaska Energy Authority Circuit Rider	200,700			
19	Alaska Energy Authority Power Cost	15,700,000			
20	Equalization				
21	Alaska Seafood Marketing Institute		11,089,500		11,089,500
22	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
23	June 30, 2004, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing				
24	assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.				
25	Banking, Securities and Corporations		2,733,400		2,733,400
26	Insurance Operations		5,317,300		5,317,300
27	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
28	June 30, 2004, of the Department of Community and Economic Development, division of insurance,				
29	program receipts from license fees and service fees.				
30	Occupational Licensing		8,263,900		8,263,900
31	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
32	June 30, 2004, of the Department of Community and Economic Development, division of occupational				
33	licensing, receipts from occupational license fees under AS 08.01.065(a), (c), and (f).				
34	Regulatory Commission of Alaska		5,494,100		5,494,100
35	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
36	June 30, 2004, of the Department of Community and Economic Development, Regulatory Commission of				
37	Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.				
38	RCA Audits & Investigations		1,012,800		1,012,800
39	DCED State Facilities Rent		794,400	384,600	409,800
40	AK State Community Services Commission		2,969,300	65,400	2,903,900

1	Department of Corrections (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4				Funds
5				Funds
6				
7	Administration and Operations		176,643,400	146,876,700
8	Office of the Commissioner	1,137,600		
9	Correctional Academy	852,300		
10	Administrative Services	2,067,000		
11	Information Technology MIS	1,402,300		
12	Research and Records	208,100		
13	Facility-Capital Improvement Unit	340,500		
14	Inmate Health Care	14,856,900		
15	Offender Habilitative Programs	2,032,200		
16	Correctional Industries Product Cost	5,113,800		
17	Institution Director's Office	2,142,400		
18	Anchorage Correctional Complex	18,840,000		
19	Anvil Mountain Correctional Center	4,223,600		
20	Combined Hiland Mountain Correctional Center	7,675,500		
21	Fairbanks Correctional Center	7,342,900		
22	Ketchikan Correctional Center	2,929,700		
23	Lemon Creek Correctional Center	6,193,800		
24	Matanuska-Susitna Correctional Center	2,892,100		
25	Palmer Correctional Center	8,660,500		
26	Spring Creek Correctional Center	14,447,600		
27	Wildwood Correctional Center	8,593,100		
28	Yukon-Kuskokwim Correctional Center	4,536,500		
29	Point MacKenzie Correctional Farm	2,459,800		
30	Community Jails	4,325,200		
31	Classification and Furlough	2,805,200		
32	Inmate Transportation	1,258,900		
33	Point of Arrest	507,200		
34	Probation and Parole Directors Office	1,300,200		
35	Probation Region 1	6,124,700		
36	Probation Region 2	3,283,500		
37	Facility Maintenance	7,780,500		
38	DOC State Facilities Rent	98,100		
39	Out-of-State Contractual	14,154,600		
40	Existing Community Residential Centers	15,598,400		

1	Department of Corrections (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Parole Board	458,700		Funds
5		* * * * *	* * * * *	Funds
6	* * * * *	Department of Education and Early Development	* * * * *	
7		* * * * *	* * * * *	
8	K-12 Support		755,489,800	722,751,500
9	Foundation Program	693,344,900		32,738,300
10	Boarding Home Grants	185,900		
11	Youth in Detention	1,100,000		
12	Special Schools	6,425,200		
13	Pupil Transportation	54,433,800		
14	Education Support Services		3,783,300	1,602,900
15	Executive Administration	549,100		2,180,400
16	Administrative Services	1,134,600		
17	Information Services	554,900		
18	School Finance & Facilities	1,544,700		
19	Teaching and Learning Support		162,438,300	11,464,100
20	Special and Supplemental Services	79,620,100		150,974,200
21	Quality Schools	42,443,800		
22	Teacher Certification	621,700		
23	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
24	June 30, 2004, of the Department of Education and Early Development receipts from teacher certification			
25	fees under AS 14.20.020(c).			
26	Child Nutrition	33,432,500		
27	Head Start Grants	6,320,200		
28	Commissions and Boards		1,331,900	466,400
29	Professional Teaching Practices Commission	226,100		865,500
30	Alaska State Council on the Arts	1,105,800		
31	Mt. Edgecumbe Boarding School		4,684,900	2,497,700
32	State Facilities Maintenance		1,180,400	253,900
33	State Facilities Maintenance	900,500		926,500
34	EED State Facilities Rent	279,900		
35	Alaska Library and Museums		7,077,000	5,073,500
36	Library Operations	4,877,400		
37	Archives	738,200		
38	Museum Operations	1,461,400		
39	Alaska Postsecondary Education Commission		10,790,300	1,507,300
40	Program Administration & Operations	9,283,000		9,283,000

1	Department of Education and Early Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	WWAMI Medical Education	1,507,300			
5		* * * * *	* * * * *		
6	* * * * *	Department of Environmental Conservation	* * * * *		
7		* * * * *	* * * * *		
8	Environmental Conservation		53,450,900	11,459,800	41,991,100
9	Administration				
10	Office of the Commissioner	604,500			
11	Information and Administrative Services	3,401,800			
12	State Support Services	397,900			
13	Environmental Quality				
14	Environmental Health Director	266,700			
15	Food Safety & Sanitation	2,934,800			
16	Laboratory Services	2,451,800			
17	Drinking Water	4,503,100			
18	Solid Waste Management	1,219,400			
19	Air and Water Director	218,200			
20	Air Quality	7,004,300			
21	Water Quality	7,415,700			
22	Commercial Passenger Vessel Environmental	713,600			
23	Compliance Program				
24	Spill Prevention and Response				
25	Spill Prevention and Response Director	215,800			
26	Contaminated Sites Program	7,573,100			
27	Industry Preparedness and Pipeline Operations	3,375,700			
28	Prevention and Emergency Response	3,444,800			
29	Response Fund Administration	1,834,400			
30	Facility Construction and Operations				
31	Facility Construction and Operations	5,875,300			
32		* * * * *	* * * * *		
33	* * * * *	Department of Fish and Game	* * * * *		
34		* * * * *	* * * * *		
35	Department of Fish and Game		138,271,100	26,134,900	112,136,200
36	Commercial Fisheries				
37	Southeast Region Fisheries Management	5,429,500			
38	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
39	June 30, 2004, of the Department of Fish and Game receipts from commercial fisheries test fishing				
40	operations receipts under AS 16.05.050(a)(15).				

1	Department of Fish and Game (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Central Region Fisheries Management	6,005,400		
5	AYK Region Fisheries Management	4,053,700		
6	Westward Region Fisheries Management	6,690,600		
7	Headquarters Fisheries Management	2,778,700		
8	Fisheries Development	2,276,600		
9	Commercial Fisheries Special Projects	18,736,200		
10	Commercial Fish Capital Improvement Position	2,393,500		
11	Costs			
12	Sport Fish			
13	Sport Fisheries	25,626,000		
14	Sport Fisheries Special Projects	6,852,400		
15	Sport Fisheries Habitat	5,976,000		
16	Wildlife Conservation			
17	Wildlife Conservation	18,969,200		
18	Wildlife Conservation Restoration Program	5,669,200		
19	Wildlife Conservation Special Projects	6,180,800		
20	Assert/Protect State's Rights	240,400		
21	Administration and Support			
22	Commissioner's Office	1,039,800		
23	Administrative Services	5,975,800		
24	Boards of Fisheries and Game	956,200		
25	Advisory Committees	397,000		
26	State Subsistence	4,427,700		
27	EVOS Trustee Council	3,552,700		
28	State Facilities Maintenance	1,008,800		
29	Fish and Game State Facilities Rent	275,200		
30	Commercial Fisheries Entry Commission			
31	Commercial Fisheries Entry Commission	2,759,700		
32				
33				
34				
35	Human Rights Commission		1,448,800	1,294,000
36	Executive Operations		10,129,100	10,038,400
37	Executive Office	8,449,400		
38	Governor's House	359,200		
39	Contingency Fund	360,000		
40	Lieutenant Governor	960,500		

1	Office of the Governor (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Governor's Office State Facilities Rent		387,600	387,600
5	Office of Management and Budget		1,990,200	1,990,200
6	Elections		2,018,300	1,836,500
7		* * * * *	* * * * *	
8		* * * * * Department of Health and Social Services	* * * * *	
9		* * * * *	* * * * *	
10	Health and Social Services		1,543,921,000	436,629,200
11	Alaskan Pioneer Homes			1,107,291,800
12	Alaskan Pioneer Homes Management	1,207,900		
13	Pioneer Homes	25,470,800		
14	Behavioral Health			
15	AK Fetal Alcohol Syndrome Program	6,924,400		
16	Alcohol Safety Action Program (ASAP)	294,600		
17	Behavioral Health Medicaid Services	90,359,200		
18	Behavioral Health Grants	13,480,500		
19	Behavioral Health Administration	6,613,200		
20	Community Action Prevention & Intervention	2,050,100		
21	Grants			
22	Rural Services and Suicide Prevention	785,900		
23	Psychiatric Emergency Services	670,800		
24	Services to the Seriously Mentally Ill	1,894,400		
25	Services for Severely Emotionally Disturbed	816,200		
26	Youth			
27	Alaska Psychiatric Institute	14,137,000		
28	Children's Services			
29	Children's Medicaid Services	8,851,700		
30	Children's Services Management	7,304,000		
31	Children's Services Training	1,209,000		
32	Front Line Social Workers	28,589,000		
33	Family Preservation	9,035,600		
34	Foster Care Base Rate	10,106,900		
35	Foster Care Augmented Rate	1,626,100		
36	Foster Care Special Need	3,914,100		
37	Subsidized Adoptions & Guardianship	19,732,900		
38	Residential Child Care	3,278,500		
39	Infant Learning Program Grants	3,358,200		
40	Women, Infants and Children	25,765,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	Children's Trust Programs	425,900		
5	Child Protection Legal Svcs	227,500		
6	Health Care Services			
7	Medicaid Services	649,258,200		
8	Catastrophic and Chronic Illness Assistance	1,471,000		
9	(AS 47.08)			
10	Medical Assistance Administration	6,870,200		
11	Health Purchasing Group	15,606,200		
12	Hearings and Appeals	491,600		
13	Women's and Adolescents' Services	2,592,600		
14	Juvenile Justice			
15	McLaughlin Youth Center	11,808,900		
16	Mat-Su Youth Facility	1,518,800		
17	Kenai Peninsula Youth Facility	1,410,100		
18	Fairbanks Youth Facility	3,258,000		
19	Bethel Youth Facility	2,768,900		
20	Nome Youth Facility	1,174,200		
21	Johnson Youth Center	2,432,100		
22	Ketchikan Regional Youth Facility	1,143,100		
23	Probation Services	8,578,700		
24	Delinquency Prevention	2,308,100		
25	Public Assistance			
26	Alaska Temporary Assistance Program	43,896,900		
27	Adult Public Assistance	57,161,400		
28	Child Care Benefits	46,013,200		
29	General Relief Assistance	1,499,000		
30	Tribal Assistance Programs	8,381,400		
31	Permanent Fund Dividend Hold Harmless	15,949,900		
32	Energy Assistance Program	9,640,100		
33	Public Assistance Administration	2,854,500		
34	Public Assistance Field Services	26,996,700		
35	Fraud Investigation	1,448,600		
36	Quality Control	1,099,500		
37	Work Services	16,168,800		
38	Public Health			
39	Nursing	18,065,800		
40	Public Health Administrative Services	2,824,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	Certification and Licensing	1,605,000		
5	Epidemiology	17,482,700		
6	Bureau of Vital Statistics	1,885,500		
7	Community Health/Emergency Medical	9,540,900		
8	Services			
9	Community Health Grants	2,214,900		
10	Emergency Medical Services Grants	1,760,100		
11	State Medical Examiner	1,271,400		
12	Public Health Laboratories	4,738,000		
13	Tobacco Prevention and Control	3,120,300		
14	Senior and Disabilities Services			
15	Senior and Disabilities Medicaid Services	191,291,200		
16	Senior and Disabilities Services Administration	4,683,800		
17	Protection, Community Services and	2,587,700		
18	Administration			
19	Nutrition, Transportation, & Support Services	6,582,100		
20	Home and Community Based Care	1,499,000		
21	Senior Residential Services	815,000		
22	Community Developmental Disabilities Grants	837,500		
23	Departmental Support Services			
24	Commissioner's Office	808,800		
25	Office of Program Review	1,107,600		
26	Rate Review	814,100		
27	Administrative Support Services	5,720,200		
28	Audit	224,600		
29	Medicaid School Based Admin Claims	6,239,300		
30	Health Planning & Facilities Management	881,300		
31	Information Technology Services	14,301,100		
32	Facilities Maintenance	2,584,900		
33	Pioneers' Homes Facilities Maintenance	2,125,000		
34	HSS State Facilities Rent	998,400		
35	Boards and Commissions			
36	Alaska Mental Health Board	121,900		
37	Commission on Aging	251,200		
38	Governor's Council on Disabilities and Special	1,992,700		
39	Education			
40	Pioneers Homes Advisory Board	13,700		

1	Department of Health and Social Services (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Human Services Community Matching Grant				
5	Human Services Community Matching Grant	1,000,000			
6		* * * * *	* * * * *		
7	* * * * *	Department of Labor and Workforce Development	* * * * *		
8		* * * * *	* * * * *		
9	Department of Labor and Workforce		152,019,500	11,128,100	140,891,400
10	Development				
11	Office of the Commissioner				
12	Commissioner's Office	536,200			
13	Alaska Labor Relations Agency	369,000			
14	Administrative Services				
15	Management Services	2,631,300			
16	Human Resources	659,000			
17	Data Processing	5,873,800			
18	Labor Market Information	4,122,300			
19	Workers' Compensation				
20	Workers' Compensation	2,954,000			
21	Second Injury Fund	3,195,900			
22	Fishermens Fund	1,323,600			
23	Labor Standards and Safety				
24	Wage and Hour Administration	1,428,500			
25	Mechanical Inspection	1,867,400			
26	Occupational Safety and Health	3,564,900			
27	Alaska Safety Advisory Council	111,300			
28	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
29	June 30, 2004, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council				
30	receipts under AS 18.60.840.				
31	Employment Security				
32	Employment Services	27,568,100			
33	Unemployment Insurance	19,202,900			
34	Adult Basic Education	2,805,800			
35	Business Partnerships				
36	Workforce Investment Boards	1,143,600			
37	Business Services	41,783,500			
38	Alaska Vocational Technical Center	7,231,600			
39	AVTEC Facilities Maintenance	874,800			
40	Kotzebue Technical Center Operations Grant	800,900			

1	Department of Labor and Workforce Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Vocational Rehabilitation				
5	Vocational Rehabilitation Administration	1,331,200			
6	Client Services	12,601,500			
7	Independent Living Rehabilitation	1,296,700			
8	Disability Determination	4,442,800			
9	Special Projects	1,660,800			
10	Assistive Technology	438,600			
11	Americans With Disabilities Act (ADA)	199,500			
12		* * * * *	* * * * *		
13		* * * * *	Department of Law	* * * * *	
14		* * * * *	* * * * *		
15	Criminal Division		18,090,400	15,630,400	2,460,000
16	First Judicial District	1,539,800			
17	Second Judicial District	977,500			
18	Third Judicial District: Anchorage	4,621,800			
19	Third Judicial District: Outside Anchorage	2,718,700			
20	Fourth Judicial District	3,645,800			
21	Criminal Justice Litigation	1,274,700			
22	Criminal Appeals/Special Litigation Component	3,312,100			
23	Civil Division		29,172,300	12,445,400	16,726,900
24	Deputy Attorney General's Office	231,000			
25	Collections and Support	1,975,300			
26	Commercial and Fair Business	4,061,800			
27	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
28	June 30, 2004, of designated program receipts and general fund program receipts of the Department of				
29	Law, commercial and fair business section.				
30	Environmental Law	1,444,700			
31	Human Services Section	4,730,900			
32	Labor and State Affairs	3,673,400			
33	Natural Resources	1,138,800			
34	Oil, Gas and Mining	4,421,800			
35	Opinions, Appeals and Ethics	1,132,200			
36	Statehood Defense	959,900			
37	Timekeeping and Support	818,200			
38	Torts and Workers' Compensation	2,577,900			
39	Transportation Section	2,006,400			
40	Administration and Support		2,776,600	1,808,500	968,100

1	Department of Law (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Office of the Attorney General	559,900		Funds
5	Administrative Services	1,527,900		Funds
6	Legislation/Regulations	688,800		
7		* * * * *	* * * * *	
8	* * * * *	Department of Military and Veterans Affairs	* * * * *	
9		* * * * *	* * * * *	
10	Office of Homeland Security and Emergency		5,267,700	1,530,300
11	Services			3,737,400
12	Homeland Security and Emergency Services	4,967,700		
13	Local Emergency Planning Committee	300,000		
14	Alaska National Guard		26,808,600	4,512,900
15	Office of the Commissioner	2,481,500		22,295,700
16	National Guard Military Headquarters	242,800		
17	Army Guard Facilities Maintenance	11,383,900		
18	Air Guard Facilities Maintenance	5,620,700		
19	State Active Duty	320,000		
20	Alaska Military Youth Academy	6,450,800		
21	STARBASE	308,900		
22	Alaska National Guard Benefits		2,303,800	2,303,800
23	Educational Benefits	278,500		
24	Retirement Benefits	2,025,300		
25	Veterans' Services		646,000	646,000
26		* * * * *	* * * * *	
27	* * * * *	Department of Natural Resources	* * * * *	
28		* * * * *	* * * * *	
29	Resource Development		66,323,600	26,708,200
30	Commissioner's Office	739,100		39,615,400
31	Administrative Services	1,929,400		
32	Information Resource Management	2,673,200		
33	Oil & Gas Development	8,002,300		
34	Pipeline Coordinator	3,840,900		
35	Alaska Coastal Management Program	5,301,500		
36	Large Project Permitting	2,358,500		
37	Office of Habitat Management & Permitting	3,631,500		
38	Claims, Permits & Leases	7,976,800		
39	Land Sales & Municipal Entitlements	3,582,900		
40	Title Acquisition & Defense	1,182,500		

1	Department of Natural Resources (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Water Development	1,510,400			
5	RS 2477/Navigability Assertions and Litigation	266,300			
6	Support				
7	Director's Office/Mining, Land, & Water	403,100			
8	Forest Management and Development	4,880,400			
9	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
10	June 30, 2004, of the timber receipts account (AS 38.05.110).				
11	Emergency Firefighters Non-Emergency	250,000			
12	Projects				
13	Geological Development	4,759,400			
14	Recorder's Office/Uniform Commercial Code	3,360,100			
15	Agricultural Development	1,564,700			
16	North Latitude Plant Material Center	2,076,400			
17	Agriculture Revolving Loan Program	1,063,100			
18	Administration				
19	Conservation and Development Board	91,900			
20	Public Services Office	384,600			
21	Trustee Council Projects	656,200			
22	Interdepartmental Information Technology	1,087,300			
23	Chargeback				
24	Human Resources Chargeback	704,300			
25	DNR Facilities Rent and Chargeback	1,746,800			
26	Facilities Maintenance	300,000			
27	Fire Suppression		24,273,200	5,621,700	18,651,500
28	Fire Suppression Preparedness	12,599,300			
29	Fire Suppression Activity	11,673,900			
30	Parks and Recreation Management		9,385,000	3,775,200	5,609,800
31	State Historic Preservation Program	1,402,800			
32	Parks Management	5,798,800			
33	Parks & Recreation Access	2,183,400			
34		* * * * *	* * * * *		
35		* * * * *	Department of Public Safety	* * * * *	
36		* * * * *	* * * * *		
37	Fire Prevention		4,045,600	1,280,300	2,765,300
38	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated				
39	balance on June 30, 2004, of the receipts collected under AS 18.70.080(b).				
40	Fire Prevention Operations	2,368,500			

1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Fire Service Training	1,677,100			
5	Alaska Fire Standards Council		229,000		229,000
6	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
7	June 30, 2004, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.				
8	Alaska State Troopers		77,075,400	66,544,200	10,531,200
9	Special Projects	4,680,600			
10	Director's Office	289,100			
11	Judicial Services-Anchorage	2,185,500			
12	Prisoner Transportation	1,701,700			
13	Search and Rescue	368,100			
14	Rural Trooper Housing	730,200			
15	Narcotics Task Force	3,405,900			
16	Alaska State Trooper Detachments	38,971,900			
17	Alaska Bureau of Investigation	4,865,200			
18	Alaska Bureau of Alcohol and Drug	2,217,500			
19	Enforcement				
20	Alaska Bureau of Wildlife Enforcement	11,462,100			
21	Aircraft Section	2,827,200			
22	Marine Enforcement	3,370,400			
23	Village Public Safety Officer Program		5,800,500	5,685,400	115,100
24	VPSO Contracts	5,436,400			
25	Support	364,100			
26	Alaska Police Standards Council		989,500		989,500
27	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated				
28	balance on June 30, 2004, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and				
29	AS 29.25.074 and receipts collected under AS 18.65.220(7).				
30	Council on Domestic Violence and Sexual		9,295,600	551,800	8,743,800
31	Assault				
32	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under AS				
33	43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund operations				
34	and grant administration.				
35	Council on Domestic Violence and Sexual	9,095,600			
36	Assault				
37	Batterers Intervention Program	200,000			
38	Statewide Support		16,443,900	9,754,500	6,689,400
39	Commissioner's Office	734,300			
40	Training Academy	1,543,700			

1	Department of Public Safety (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Administrative Services	3,022,400		Funds
5	Alaska Wing Civil Air Patrol	503,100		Funds
6	Alcoholic Beverage Control Board	939,500		
7	Alaska Public Safety Information Network	2,518,800		
8	Alaska Criminal Records and Identification	4,406,000		
9	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated			
10	balance on June 30, 2004, of the receipts collected by the Department of Public Safety from the Alaska			
11	automated fingerprint system under AS 44.41.025(b).			
12	Laboratory Services	2,776,100		
13	Facility Maintenance		608,800	608,800
14	DPS State Facilities Rent		121,700	121,700
15		* * * * *	* * * * *	
16		* * * * * Department of Revenue	* * * * *	
17		* * * * *	* * * * *	
18	Revenue Programs and Services		70,861,900	8,980,700
19	Tax Division	7,137,500		61,881,200
20	Treasury Management	3,831,200		
21	Alaska State Pension Investment Board	3,582,900		
22	ASPIB Bank Custody and Management Fees	27,913,600		
23	Permanent Fund Dividend	5,589,700		
24	Child Support Enforcement Division	19,471,600		
25	Commissioner's Office	1,856,300		
26	Administrative Services	1,256,100		
27	REV State Facilities Rent	223,000		
28	AMHTA Long Term Care Ombudsman		403,700	403,700
29	Alaska Municipal Bond Bank Authority		527,400	527,400
30	Alaska Natural Gas Development Authority		150,000	150,000
31	Alaska Housing Finance Corporation		41,288,700	41,288,700
32	Alaska Housing Finance Corporation Operations	40,488,700		
33	Anchorage State Office Building	800,000		
34	Permanent Fund Corporation		48,424,900	48,424,900
35	Alaska Permanent Fund Corporation	6,994,900		
36	APFC Custody and Management Fees	41,430,000		
37		* * * * *	* * * * *	
38		* * * * * Department of Transportation/Public Facilities	* * * * *	
39		* * * * *	* * * * *	
40	Department of Transportation and Public		382,651,200	97,838,900

	Allocations	Appropriation Items	General Funds	Other Funds
1	Department of Transportation/Public Facilities (cont.)			
2				
3				
4	Facilities			
5	Administration and Support			
6	Commissioner's Office	1,104,900		
7	Contracting, Procurement and Appeals	477,400		
8	Equal Employment and Civil Rights	768,300		
9	Internal Review	795,000		
10	Transportation Management and Security	656,700		
11	Statewide Administrative Services	3,746,700		
12	Statewide Information Systems	1,898,900		
13	State Equipment Fleet Administration	2,736,600		
14	Human Resources	2,058,800		
15	Central Region Support Services	807,600		
16	Northern Region Support Services	1,129,800		
17	Southeast Region Support Services	2,339,400		
18	Statewide Aviation	1,853,500		
19	Planning			
20	Statewide Planning	3,186,700		
21	Central Region Planning	1,435,000		
22	Northern Region Planning	1,399,200		
23	Southeast Region Planning	483,200		
24	Design and Engineering Services			
25	Statewide Design and Engineering Services	7,717,300		
26	Central Design and Engineering Services	15,273,900		
27	Northern Design and Engineering Services	11,344,000		
28	Southeast Design and Engineering Services	7,144,200		
29	Construction and Capital Improvement Program Support			
30	Central Region Construction and CIP Support	16,547,200		
31	Northern Region Construction and CIP Support	12,859,900		
32	Southeast Region Construction	5,022,500		
33	Statewide Facility Maintenance and Operations			
34	Central Region Facilities	4,588,400		
35	Northern Region Facilities	8,501,200		
36	Southeast Region Facilities	1,040,500		
37	Traffic Signal Management			
38	Traffic Signal Management	1,083,200		
39	State Equipment Fleet			
40	Central Region State Equipment Fleet	8,165,700		

1	Department of Transportation/Public Facilities (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	Northern Region State Equipment Fleet	11,090,000		Funds
5	Southeast Region State Equipment Fleet	1,878,000		Funds
6	Meas. Standards & Commercial Vehicle Enforcement			
7	Measurement Standards & Commercial Vehicle	4,701,300		
8	Enforcement			
9	DOT State Facilities Rent	11,400		
10	Highways and Aviation			
11	Central Region Highways and Aviation	35,229,200		
12	Northern Region Highways and Aviation	46,923,100		
13	Southeast Region Highways and Aviation	10,762,400		
14	The appropriation for highways and aviation shall lapse into the general fund on August 31, 2005.			
15	Whittier Access & Tunnel	3,817,900		
16	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
17	June 30, 2004, of the Whittier Tunnel toll receipts collected by the Department of Transportation and			
18	Public Facilities under AS 19.05.040(11).			
19	International Airports			
20	International Airport Systems Office	557,300		
21	Anchorage Airport Administration	7,113,400		
22	Anchorage Airport Facilities	16,076,800		
23	Anchorage Airport Field and Equipment	9,588,200		
24	Maintenance			
25	Anchorage Airport Operations	2,427,500		
26	Anchorage Airport Safety	9,063,800		
27	Fairbanks Airport Administration	1,594,700		
28	Fairbanks Airport Facilities	2,570,600		
29	Fairbanks Airport Field and Equipment	3,041,600		
30	Maintenance			
31	Fairbanks Airport Operations	1,564,000		
32	Fairbanks Airport Safety	2,815,400		
33	Marine Highway System			
34	Marine Vessel Operations	72,757,500		
35	Marine Engineering	2,261,800		
36	Overhaul	1,698,400		
37	Reservations and Marketing	2,264,000		
38	Southeast Shore Operations	3,368,100		
39	Southwest Shore Operations	1,174,900		
40	Vessel Operations Management	1,814,600		

1	Legislature (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4		* * * * *	* * * * *	
5		* * * * * Legislature	* * * * *	
6		* * * * *	* * * * *	
7	Budget and Audit Committee		9,689,700	9,439,700
8	Legislative Audit	3,274,400		
9	Ombudsman	559,700		
10	Legislative Finance	3,809,900		
11	Committee Expenses	1,921,100		
12	Legislature State Facilities Rent	124,600		
13	Legislative Council		24,548,300	23,866,700
14	Salaries and Allowances	4,681,600		
15	Administrative Services	8,000,500		
16	Session Expenses	6,688,000		
17	Council and Subcommittees	2,623,800		
18	Legal and Research Services	2,428,700		
19	Select Committee on Ethics	125,700		
20	Legislative Operating Budget		6,826,800	6,826,800
21	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
22	Act.			
23	Department of Administration			
24	Federal Receipts		587,200	
25	General Fund Receipts		61,395,300	
26	General Fund/Program Receipts		711,000	
27	Inter-Agency Receipts		60,098,700	
28	Benefits Systems Receipts		17,522,200	
29	FICA Administration Fund Account		151,500	
30	Public Employees Retirement Fund		5,838,800	
31	Surplus Property Revolving Fund		489,100	
32	Teachers Retirement System Fund		2,334,900	
33	Judicial Retirement System		29,100	
34	National Guard Retirement System		104,300	
35	Capital Improvement Project Receipts		571,600	
36	Information Service Fund		34,496,700	
37	Statutory Designated Program Receipts		1,391,200	
38	Public Building Fund		5,969,800	
39	Receipt Supported Services		6,306,500	
40	Alaska Oil & Gas Conservation Commission Rcpts		3,981,500	

1	PF Dividend Appropriations in lieu of Dividends to Criminals	875,200
2	*** Total Agency Funding ***	\$202,854,600
3	Department of Community & Economic Development	
4	Federal Receipts	25,940,600
5	General Fund Match	356,400
6	General Fund Receipts	9,377,100
7	General Fund/Program Receipts	18,700
8	Inter-Agency Receipts	9,302,000
9	Commercial Fishing Loan Fund	3,369,600
10	Real Estate Surety Fund	257,100
11	Capital Improvement Project Receipts	2,868,500
12	Power Project Loan Fund	965,200
13	Fisheries Enhancement Revolving Loan Fund	500,700
14	Bulk Fuel Revolving Loan Fund	51,000
15	Power Cost Equalization Fund	15,700,000
16	Alaska Aerospace Development Corporation Receipts	20,875,600
17	Alaska Industrial Development & Export Authority Receipts	4,274,500
18	Alaska Energy Authority Corporate Receipts	1,067,100
19	Statutory Designated Program Receipts	445,800
20	Fishermans Fund Income	115,000
21	RCA Receipts	6,506,900
22	Receipt Supported Services	20,602,900
23	Rural Development Initiative Fund	44,700
24	Small Business Economic Development Revolving Loan Fund	43,400
25	Business License Receipts	1,493,400
26	*** Total Agency Funding ***	\$124,176,200
27	Department of Corrections	
28	Federal Receipts	4,386,000
29	General Fund Match	128,400
30	General Fund Receipts	146,720,400
31	General Fund/Program Receipts	27,900
32	Inter-Agency Receipts	8,411,000
33	Correctional Industries Fund	5,113,800
34	Capital Improvement Project Receipts	236,500
35	Statutory Designated Program Receipts	2,465,800
36	AHFC Dividend	200,000
37	ASLC Dividend	1,074,400
38	Receipt Supported Services	2,786,800
39	PF Dividend Appropriations in lieu of Dividends to Criminals	5,092,400
40	*** Total Agency Funding ***	\$176,643,400

1	Department of Education and Early Development	
2	Federal Receipts	150,542,400
3	General Fund Match	698,900
4	General Fund Receipts	744,850,100
5	General Fund/Program Receipts	68,300
6	Inter-Agency Receipts	6,584,500
7	Donated Commodity/Handling Fee Account	319,400
8	Impact Aid for K-12 Schools	20,791,000
9	Public School Fund	11,947,300
10	Alaska Post-Secondary Education Commission Receipts	8,850,700
11	Statutory Designated Program Receipts	672,800
12	Art in Public Places Fund	30,000
13	Technical Vocational Education Program Account	182,200
14	Receipt Supported Services	1,238,300
15	*** Total Agency Funding ***	\$946,775,900
16	Department of Environmental Conservation	
17	Federal Receipts	16,415,000
18	General Fund Match	2,680,700
19	General Fund Receipts	7,341,900
20	General Fund/Program Receipts	1,437,200
21	Inter-Agency Receipts	1,156,600
22	Commercial Fishing Loan Fund	184,300
23	Oil/Hazardous Response Fund	13,464,700
24	Capital Improvement Project Receipts	2,597,500
25	Alaska Clean Water Loan Fund	489,100
26	Underground Storage Tank Revolving Loan Fund	964,500
27	Clean Air Protection Fund	3,890,200
28	Alaska Drinking Water Fund	557,000
29	Statutory Designated Program Receipts	377,400
30	Receipt Supported Services	1,181,200
31	Commercial Passenger Vessel Environmental Compliance Fund	713,600
32	*** Total Agency Funding ***	\$53,450,900
33	Department of Fish and Game	
34	Federal Receipts	55,853,700
35	General Fund Match	380,700
36	General Fund Receipts	25,742,300
37	General Fund/Program Receipts	11,900
38	Inter-Agency Receipts	10,143,400
39	Exxon Valdez Oil Spill Settlement	4,420,200
40	Fish and Game Fund	26,343,300

1	Commercial Fishing Loan Fund	830,500
2	Inter-agency/Oil & Hazardous Waste	64,000
3	Capital Improvement Project Receipts	4,739,700
4	Statutory Designated Program Receipts	3,511,700
5	Test Fisheries Receipts	2,847,100
6	Receipt Supported Services	3,382,600
7	*** Total Agency Funding ***	\$138,271,100
8	Office of the Governor	
9	Federal Receipts	154,800
10	General Fund Receipts	15,541,800
11	General Fund/Program Receipts	4,900
12	Inter-Agency Receipts	90,700
13	Capital Improvement Project Receipts	181,800
14	*** Total Agency Funding ***	\$15,974,000
15	Department of Health and Social Services	
16	Federal Receipts	933,004,400
17	General Fund Match	265,174,100
18	General Fund Receipts	171,455,100
19	Inter-Agency Receipts	67,173,600
20	Alcoholism & Drug Abuse Revolving Loan	2,000
21	Permanent Fund Dividend Fund	15,949,900
22	Capital Improvement Project Receipts	1,871,500
23	Children's Trust Fund Earnings	395,900
24	Statutory Designated Program Receipts	65,221,000
25	Receipt Supported Services	18,280,300
26	Tobacco Use Education and Cessation Fund	5,393,200
27	*** Total Agency Funding ***	\$1,543,921,000
28	Department of Labor and Workforce Development	
29	Federal Receipts	98,617,700
30	General Fund Match	4,935,500
31	General Fund Receipts	6,128,900
32	General Fund/Program Receipts	63,700
33	Inter-Agency Receipts	21,046,200
34	Second Injury Fund Reserve Account	3,190,600
35	Fishermen's Fund	1,323,600
36	Training and Building Fund	732,800
37	State Employment & Training Program	5,647,800
38	Statutory Designated Program Receipts	659,200
39	Vocational Rehabilitation Small Business Enterprise Fund	325,000
40	Technical Vocational Education Program Account	1,526,300

1	Receipt Supported Services	1,969,500
2	Workers Safety and Compensation Administration Account	4,300,500
3	Building Safety Account	1,552,200
4	*** Total Agency Funding ***	\$152,019,500
5	Department of Law	
6	Federal Receipts	640,700
7	General Fund Match	165,700
8	General Fund Receipts	29,308,100
9	General Fund/Program Receipts	410,500
10	Inter-Agency Receipts	16,553,000
11	Inter-agency/Oil & Hazardous Waste	506,600
12	Alaska Permanent Fund Corporation Receipts	1,477,000
13	Statutory Designated Program Receipts	842,500
14	Fish and Game Criminal Fines and Penalties	135,200
15	*** Total Agency Funding ***	\$50,039,300
16	Department of Military and Veterans Affairs	
17	Federal Receipts	18,805,000
18	General Fund Match	2,046,100
19	General Fund Receipts	6,918,500
20	General Fund/Program Receipts	28,400
21	Inter-Agency Receipts	5,541,300
22	Oil/Hazardous Response Fund	300,000
23	Inter-agency/Oil & Hazardous Waste	250,300
24	Capital Improvement Project Receipts	551,500
25	Statutory Designated Program Receipts	585,000
26	*** Total Agency Funding ***	\$35,026,100
27	Department of Natural Resources	
28	Federal Receipts	14,026,100
29	General Fund Match	1,580,900
30	General Fund Receipts	31,531,000
31	General Fund/Program Receipts	2,993,200
32	Inter-Agency Receipts	7,864,200
33	Exxon Valdez Oil Spill Settlement	615,700
34	Agricultural Loan Fund	2,280,900
35	Inter-agency/Oil & Hazardous Waste	67,000
36	Capital Improvement Project Receipts	4,369,400
37	Alaska Permanent Fund Corporation Receipts	3,145,300
38	Statutory Designated Program Receipts	7,585,300
39	AIDEA Dividend	11,000,000
40	ASLC Dividend	1,673,500

1	State Land Disposal Income Fund	4,650,900
2	Shore Fisheries Development Lease Program	341,100
3	Timber Sale Receipts	711,900
4	Receipt Supported Services	5,545,400
5	*** Total Agency Funding ***	\$99,981,800
6	Department of Public Safety	
7	Federal Receipts	11,882,600
8	General Fund Match	532,900
9	General Fund Receipts	82,603,700
10	General Fund/Program Receipts	801,300
11	Inter-Agency Receipts	7,559,800
12	Inter-agency/Oil & Hazardous Waste	25,000
13	Capital Improvement Project Receipts	1,439,100
14	Statutory Designated Program Receipts	1,458,800
15	Fish and Game Criminal Fines and Penalties	1,034,000
16	AK Fire Standards Council Receipts	229,000
17	Receipt Supported Services	3,936,800
18	PF Dividend Appropriations in lieu of Dividends to Criminals	3,107,000
19	*** Total Agency Funding ***	\$114,610,000
20	Department of Revenue	
21	Federal Receipts	34,713,200
22	General Fund Receipts	8,518,000
23	General Fund/Program Receipts	612,700
24	Inter-Agency Receipts	4,235,900
25	Federal Incentive Payments	2,790,800
26	Benefits Systems Receipts	99,000
27	International Airport Revenue Fund	67,700
28	Public Employees Retirement Fund	20,409,900
29	Teachers Retirement System Fund	10,536,900
30	Judicial Retirement System	277,700
31	National Guard Retirement System	173,000
32	Student Revolving Loan Fund	16,500
33	Permanent Fund Dividend Fund	5,554,700
34	Capital Improvement Project Receipts	1,722,700
35	Public School Fund	187,600
36	Children's Trust Fund Earnings	34,600
37	Alaska Housing Finance Corporation Receipts	17,045,000
38	Alaska Municipal Bond Bank Receipts	527,400
39	Alaska Permanent Fund Corporation Receipts	48,492,100
40	Statutory Designated Program Receipts	750,000

1	Indirect Cost Reimbursement	1,194,100
2	Retiree Health Ins Fund/Major Medical	63,900
3	Retiree Health Ins Fund/Long-Term Care Fund	70,500
4	Receipt Supported Services	3,397,700
5	PCE Endowment Fund	165,000
6	*** Total Agency Funding ***	\$161,656,600
7	Department of Transportation/Public Facilities	
8	Federal Receipts	4,990,500
9	General Fund Receipts	97,817,900
10	General Fund/Program Receipts	21,000
11	Inter-Agency Receipts	5,579,400
12	Highway Working Capital Fund	24,548,200
13	International Airport Revenue Fund	55,567,700
14	Oil/Hazardous Response Fund	700,000
15	Capital Improvement Project Receipts	98,448,400
16	Marine Highway System Fund	86,582,000
17	Statutory Designated Program Receipts	1,144,900
18	Receipt Supported Services	7,251,200
19	*** Total Agency Funding ***	\$382,651,200
20	University of Alaska	
21	Federal Receipts	124,362,000
22	General Fund Match	2,777,300
23	General Fund Receipts	209,736,900
24	Inter-Agency Receipts	18,800,000
25	University Restricted Receipts	234,190,000
26	Capital Improvement Project Receipts	4,762,200
27	Technical Vocational Education Program Account	2,868,900
28	UA Intra-Agency Transfers	51,824,000
29	*** Total Agency Funding ***	\$649,321,300
30	Alaska Court System	
31	Federal Receipts	716,000
32	General Fund Receipts	58,136,700
33	Inter-Agency Receipts	321,000
34	Statutory Designated Program Receipts	10,000
35	*** Total Agency Funding ***	\$59,183,700
36	Legislature	
37	General Fund Receipts	40,034,300
38	General Fund/Program Receipts	98,900
39	Inter-Agency Receipts	390,000
40	PF Dividend Appropriations in lieu of Dividends to Criminals	541,600

1	*** Total Agency Funding ***	\$41,064,800
2	***** Operating Total *****	\$4,947,621,400
3		

1 * Sec. 3

2 **Fiscal Year 2005 Budget Summary by Funding Source**

3	Operating
4 <u>Funding Source</u>	<u>Budget</u>
5 Federal Receipts	1,495,637,900
6 General Fund Match	281,457,600
7 General Fund Receipts	1,753,158,000
8 General Fund/Program Receipts	7,309,600
9 Inter-Agency Receipts	250,851,300
10 Alcoholism & Drug Abuse Revolving Loan	2,000
11 Donated Commodity/Handling Fee Account	319,400
12 Federal Incentive Payments	2,790,800
13 Benefits Systems Receipts	17,621,200
14 Exxon Valdez Oil Spill Settlement	5,035,900
15 Agricultural Loan Fund	2,280,900
16 FICA Administration Fund Account	151,500
17 Fish and Game Fund	26,343,300
18 Highway Working Capital Fund	24,548,200
19 International Airport Revenue Fund	55,635,400
20 Public Employees Retirement Fund	26,248,700
21 Second Injury Fund Reserve Account	3,190,600
22 Fishermen's Fund	1,323,600
23 Surplus Property Revolving Fund	489,100
24 Teachers Retirement System Fund	12,871,800
25 Commercial Fishing Loan Fund	4,384,400
26 Real Estate Surety Fund	257,100
27 Judicial Retirement System	306,800
28 Impact Aid for K-12 Schools	20,791,000
29 National Guard Retirement System	277,300
30 Student Revolving Loan Fund	16,500
31 University Restricted Receipts	234,190,000
32 Training and Building Fund	732,800
33 Permanent Fund Dividend Fund	21,504,600
34 Oil/Hazardous Response Fund	14,464,700
35 State Employment & Training Program	5,647,800
36 Inter-agency/Oil & Hazardous Waste	912,900
37 Correctional Industries Fund	5,113,800
38 Capital Improvement Project Receipts	124,360,400
39 Power Project Loan Fund	965,200
40 Public School Fund	12,134,900

1	Operating
2 <u>Funding Source</u>	<u>Budget</u>
3 Fisheries Enhancement Revolving Loan Fund	500,700
4 Bulk Fuel Revolving Loan Fund	51,000
5 Alaska Clean Water Loan Fund	489,100
6 Marine Highway System Fund	86,582,000
7 Underground Storage Tank Revolving Loan Fund	964,500
8 Information Service Fund	34,496,700
9 Power Cost Equalization Fund	15,700,000
10 Clean Air Protection Fund	3,890,200
11 Children's Trust Fund Earnings	430,500
12 Alaska Drinking Water Fund	557,000
13 Alaska Aerospace Development Corporation Receipts	20,875,600
14 Alaska Industrial Development & Export Authority Receipts	4,274,500
15 Alaska Housing Finance Corporation Receipts	17,045,000
16 Alaska Municipal Bond Bank Receipts	527,400
17 Alaska Permanent Fund Corporation Receipts	53,114,400
18 Alaska Post-Secondary Education Commission Receipts	8,850,700
19 Alaska Energy Authority Corporate Receipts	1,067,100
20 Statutory Designated Program Receipts	87,121,400
21 Test Fisheries Receipts	2,847,100
22 Fishermans Fund Income	115,000
23 Vocational Rehabilitation Small Business Enterprise Fund	325,000
24 Indirect Cost Reimbursement	1,194,100
25 Fish and Game Criminal Fines and Penalties	1,169,200
26 AHFC Dividend	200,000
27 AIDEA Dividend	11,000,000
28 RCA Receipts	6,506,900
29 Retiree Health Ins Fund/Major Medical	63,900
30 Retiree Health Ins Fund/Long-Term Care Fund	70,500
31 Art in Public Places Fund	30,000
32 Public Building Fund	5,969,800
33 ASLC Dividend	2,747,900
34 Technical Vocational Education Program Account	4,577,400
35 AK Fire Standards Council Receipts	229,000
36 State Land Disposal Income Fund	4,650,900
37 Shore Fisheries Development Lease Program	341,100
38 Timber Sale Receipts	711,900
39 Receipt Supported Services	75,879,200
40 Workers Safety and Compensation Administration Account	4,300,500

1		Operating
2	<u>Funding Source</u>	<u>Budget</u>
3	Alaska Oil & Gas Conservation Commission Rcpts	3,981,500
4	Rural Development Initiative Fund	44,700
5	Commercial Passenger Vessel Environmental Compliance Fund	713,600
6	Tobacco Use Education and Cessation Fund	5,393,200
7	PCE Endowment Fund	165,000
8	Small Business Economic Development Revolving Loan Fund	43,400
9	PF Dividend Appropriations in lieu of Dividends to Criminals	9,616,200
10	Building Safety Account	1,552,200
11	UA Intra-Agency Transfers	51,824,000
12	Business License Receipts	1,493,400
13		
14	*** Total ***	\$4,947,621,400
15	(SECTION 4 OF THIS ACT BEGINS ON PAGE 32)	

1 (b) The amount set out in (a) of this section for the fiscal year ending June 30, 2005,
 2 will be used for the following purposes in the following estimated amounts in the operating,
 3 capital, and mental health budgets for the fiscal year ending June 30, 2005:

4 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 5 dormitory construction, authorized under ch. 26, SLA 1996;

6 (2) \$37,978,856 for debt service on the bonds authorized under sec. 2(c), ch.
 7 129, SLA 1998;

8 (3) \$12,019,790 for debt service on the bonds authorized under sec. 10, ch.
 9 130, SLA 2000;

10 (4) \$2,893,808 for debt service on the bonds authorized under ch. 1, SSSLA
 11 2002;

12 (5) \$29,894,063 for debt service;

13 (6) \$200,000 for operating appropriations in this Act; and

14 (7) \$19,013,400 for capital projects.

15 (c) After deductions for the items set out in (b) of this section are made, any
 16 remaining balance of the amount set out in (a) of this section for the fiscal year ending
 17 June 30, 2005, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

18 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
 19 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 20 Corporation during fiscal year 2005 and all income earned on assets of the corporation during
 21 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
 22 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
 23 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
 24 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund
 25 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

26 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
 27 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance
 28 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior
 29 housing revolving fund (AS 18.56.710) under (d) of this section to the Alaska Housing
 30 Finance Corporation for the fiscal year ending June 30, 2005, for housing loan programs not
 31 subsidized by the corporation.

1 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
 2 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska
 3 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),
 4 and senior housing revolving fund (AS 18.56.710) under (d) of this section that is derived
 5 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending
 6 June 30, 2005, for housing loan programs and projects subsidized by the corporation.

7 (g) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
 8 Housing Finance Corporation for housing assistance payments under the Section 8 program
 9 for the fiscal year ending June 30, 2005.

10 * **Sec. 9.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
 11 The sum of \$22,000,000 has been declared available by the Alaska Industrial Development
 12 and Export Authority board of directors for appropriation as the fiscal year 2005 dividend
 13 from the unrestricted balance in the Alaska Industrial Development and Export Authority
 14 revolving fund (AS 44.88.060).

15 (b) The amount set out in (a) of this section for the fiscal year ending June 30, 2005,
 16 will be used for the following purposes in the following estimated amounts in the operating
 17 and capital budgets for the fiscal year ending June 30, 2005:

18 (1) \$11,000,000 for operating appropriations in this Act; and

19 (2) \$11,000,000 for debt service.

20 (c) After deductions for the items set out in (b) of this section are made, any
 21 remaining balance of the amount set out in (a) of this section for the fiscal year ending
 22 June 30, 2005, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

23 * **Sec. 10.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
 24 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
 25 2005, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
 26 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
 27 associated costs for the fiscal year ending June 30, 2005.

28 (b) After money is transferred to the dividend fund under (a) of this section, the
 29 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
 30 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
 31 the principal of the Alaska permanent fund.

1 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
2 fiscal year 2005 is appropriated to the principal of the Alaska permanent fund in satisfaction
3 of that requirement.

4 (d) The income earned during fiscal year 2005 on revenue from the sources set out in
5 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

6 * **Sec. 11.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. (a) The sum of
7 \$5,600,000 has been declared available by the Alaska Student Loan Corporation board of
8 directors for appropriation as the fiscal year 2005 dividend.

9 (b) The amount set out in (a) of this section for the fiscal year ending June 30, 2005,
10 will be used in the following estimated amounts in the operating and capital budgets for the
11 fiscal year ending June 30, 2005:

12 (1) \$2,747,900 for operating appropriations in this Act; and

13 (2) \$2,852,100 for capital projects.

14 (c) After deductions for the items set out in (b) of this section are made, any
15 remaining balance of the amount set out in (a) of this section for the fiscal year ending
16 June 30, 2005, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

17 * **Sec. 12.** CHILD SUPPORT ENFORCEMENT. (a) The minimum amount of program
18 receipts received during the fiscal year ending June 30, 2005, by the child support
19 enforcement division that is required to secure the federal funding appropriated for the child
20 support enforcement program in sec. 1 of this Act is appropriated to the Department of
21 Revenue, child support enforcement division, for the fiscal year ending June 30, 2005.

22 (b) Program receipts collected as cost recovery for paternity testing administered by
23 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as
24 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
25 support enforcement division, for the fiscal year ending June 30, 2005.

26 * **Sec. 13.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
27 for disaster relief during the fiscal year ending June 30, 2005, are appropriated to the disaster
28 relief fund (AS 26.23.300).

29 (b) Federal receipts received for fire suppression during the fiscal year ending
30 June 30, 2005, are appropriated to the Department of Natural Resources for fire suppression
31 activities for the fiscal year ending June 30, 2005.

1 * **Sec. 14.** EDUCATION LOAN PROGRAM. The amount of loan origination fees
2 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending
3 June 30, 2005, is appropriated to the origination fee account (AS 14.43.120(u)) within the
4 education loan fund of the Alaska Student Loan Corporation for the purposes specified in
5 AS 14.43.120(u).

6 * **Sec. 15.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
7 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
8 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
9 defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
10 AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2005, and that
11 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
12 with the program review provisions of AS 37.07.080(h).

13 (b) If federal or other program receipts as defined in AS 37.05.146 and in
14 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2005, exceed the
15 estimates appropriated by this Act, the appropriations from state funds for the affected
16 program may be reduced by the excess if the reductions are consistent with applicable federal
17 statutes.

18 (c) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2005, fall short of the
20 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
21 shortfall in receipts.

22 * **Sec. 16.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
23 and game laws of the state, the amount deposited in the general fund during the fiscal year
24 ending June 30, 2004, from criminal fines, penalties, and forfeitures imposed for violation of
25 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
26 damages collected under AS 16.05.195 is appropriated to the fish and game fund
27 (AS 16.05.100).

28 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
29 this section and the remaining unexpended and unobligated balances from prior year transfers
30 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the
31 Department of Law for increased enforcement, investigation, and prosecution of state fish and

1 game laws. If the amounts of the deposits and unexpended and unobligated balances fall
 2 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the
 3 Department of Public Safety and the Department of Law from the fish and game fund as set
 4 out in sec. 1 of this Act are reduced proportionately.

5 * **Sec. 17.** FISH AND GAME FUND. The following revenue collected during the fiscal
 6 year ending June 30, 2005, is appropriated to the fish and game fund (AS 16.05.100):

7 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
 8 that are not deposited into the fishermen's fund under AS 23.35.060;

9 (2) range fees collected at shooting ranges operated by the Department of Fish
 10 and Game (AS 16.05.050(a)(16));

11 (3) fees collected at boating and angling access sites described in
 12 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
 13 and outdoor recreation, under a cooperative agreement;

14 (4) receipts from the sale of waterfowl conservation stamp limited edition
 15 prints (AS 16.05.826(a)); and

16 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

17 * **Sec. 18.** FUND TRANSFERS. The amount of the net income earned during the fiscal
 18 year ending June 30, 2005, on the appropriation made by sec. 2(a), ch. 19, SLA 1993, to the
 19 Department of Administration for a grant to the Chugach Electric Association and held by the
 20 Alaska Industrial Development and Export Authority is appropriated to the general fund.

21 * **Sec. 19.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
 22 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 23 appropriated from that account to the Department of Administration for those uses during the
 24 fiscal year ending June 30, 2005.

25 (b) The amounts received in settlement of claims against bonds guaranteeing the
 26 reclamation of state, federal, or private land, including the plugging or repair of wells, are
 27 appropriated to the agency secured by the bond for the fiscal year ending June 30, 2005, for
 28 the purpose of reclaiming the state, federal, or private land affected by a use covered by the
 29 bond.

30 * **Sec. 20.** MARINE HIGHWAY SYSTEM FUND. The sum of \$32,000,000 is
 31 appropriated from the general fund to the Alaska marine highway system fund

1 (AS 19.65.060).

2 * **Sec. 21.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of
3 federal money apportioned to the state as national forest income that the Department of
4 Community and Economic Development determines would lapse into the unrestricted portion
5 of the general fund June 30, 2005, under AS 41.15.180(j) is appropriated as follows:

6 (1) up to \$170,000 is appropriated to the Department of Transportation and
7 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;
8 and

9 (2) the balance remaining is appropriated to home rule cities, first class cities,
10 second class cities, a municipality organized under federal law, or regional educational
11 attendance areas entitled to payment from the national forest income for the fiscal year ending
12 June 30, 2005, to be allocated among the recipients of national forest income according to
13 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
14 year ending June 30, 2005.

15 * **Sec. 22.** OFFICE OF THE GOVERNOR. (a) The sum of \$5,450,000 is appropriated
16 from federal receipts to the election fund required by the federal Help America Vote Act.

17 (b) Interest earned on amounts in the election fund are appropriated to the election
18 fund as required by the federal Help America Vote Act.

19 * **Sec. 23.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
20 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
21 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
22 prevention and response fund (AS 46.08.010) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2004, not otherwise
25 appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2004, estimated to
27 be \$9,500,000, from the surcharge levied under AS 43.55.300.

28 * **Sec. 24.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
29 The following amounts are appropriated to the oil and hazardous substance release response
30 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
31 response fund (AS 46.08.010) from the following sources:

1 (1) the balance of the oil and hazardous substance release response mitigation
2 account (AS 46.08.025(b)) in the general fund on July 1, 2004, not otherwise appropriated by
3 this Act;

4 (2) the amount collected for the fiscal year ending June 30, 2004, from the
5 surcharge levied under AS 43.55.201.

6 * **Sec. 25. POWER COST EQUALIZATION.** (a) The sum of \$3,697,900 is appropriated
7 from the general fund to the power cost equalization and rural electric capitalization fund
8 (AS 42.45.100).

9 (b) The amount necessary to provide the sum appropriated from the power cost
10 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after
11 the appropriation made in (a) of this section, is appropriated from the power cost equalization
12 endowment fund (AS 42.45.070) to the power cost equalization and rural electric
13 capitalization fund. However, in accordance with AS 42.45.085(a), the amount appropriated
14 by this subsection may not exceed seven percent of the market value of the power cost
15 equalization endowment fund, determined by the commissioner of revenue to be
16 \$11,369,441.16, minus amounts appropriated during the fiscal year ending June 30, 2005, for
17 reimbursement of the costs set out in AS 42.45.085(a)(2) and (3).

18 * **Sec. 26. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
19 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
20 belonging to the state during the fiscal year ending June 30, 2005, is appropriated for that
21 purpose to the agency authorized by law to generate the revenue.

22 (b) The amount retained to compensate the provider of bankcard or credit card
23 services to the state during the fiscal year ending June 30, 2005, is appropriated for that
24 purpose to each agency of the executive, legislative, and judicial branches that accepts
25 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
26 agency on behalf of the state, from the funds and accounts in which the payments received by
27 the state are deposited.

28 * **Sec. 27. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected
29 under AS 43.76.010 - 43.76.028 in calendar year 2003 and deposited in the general fund
30 under AS 43.76.025(c) is appropriated from the general fund to the Department of
31 Community and Economic Development for payment in fiscal year 2005 to qualified regional

1 associations operating within a region designated under AS 16.10.375.

2 * **Sec. 28.** SHARED TAXES AND FEES. The amount necessary to refund to local
3 governments their share of taxes and fees collected in the listed fiscal years under the
4 following programs is appropriated to the Department of Revenue from the general fund for
5 payment in fiscal year 2005:

6 REVENUE SOURCE	FISCAL YEAR COLLECTED
7 fisheries taxes (AS 43.75)	2004
8 fishery resource landing tax (AS 43.77)	2004
9 aviation fuel tax (AS 43.40.010)	2005
10 electric and telephone cooperative tax (AS 10.25.570)	2005
11 liquor license fee (AS 04.11)	2005

12 * **Sec. 29.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
13 interest on any revenue anticipation notes issued by the commissioner of revenue under
14 AS 43.08 during the fiscal year ending June 30, 2005, is appropriated from the general fund to
15 the Department of Revenue for payment of the interest on those notes.

16 (b) The sum of \$79,032,700 is appropriated to the Department of Education and Early
17 Development for state aid for costs of school construction under AS 14.11.100 from the
18 following sources:

19 Alaska debt retirement fund (AS 37.15.011)	\$48,832,700
20 School fund (AS 43.50.140)	30,200,000

21 (c) The sum of \$13,811,346 is appropriated from the Alaska debt retirement fund
22 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2005, for
23 trustee fees and lease payments relating to certificates of participation issued for real property.

24 (d) The sum of \$3,549,363 is appropriated to the Department of Administration for
25 the fiscal year ending June 30, 2005, for payment of obligations to the Alaska Housing
26 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following
27 sources:

28 Alaska Housing Finance Corporation dividend	\$2,326,063
29 Miscellaneous earnings	1,223,300

30 (e) The amount required to be paid by the state for principal and interest on all issued
31 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska

1 Housing Finance Corporation for the fiscal year ending June 30, 2005, for payment of
2 principal and interest on those bonds.

3 (f) The sum of \$2,735,919 is appropriated from the general fund to the following
4 departments for the fiscal year ending June 30, 2005, for payment of debt service on
5 outstanding debt authorized by ch. 115, SLA 2002, for the following projects:

6 DEPARTMENT AND PROJECT APPROPRIATION AMOUNT

7 (1) University of Alaska \$1,413,993

8 Anchorage Community and Technical College Center

9 Juneau Readiness Center/UAS Joint Facility

10 (2) Nome 129,962

11 (3) Metlakatla Power and Light (utility plant and 1,191,964
12 capital additions)

13 (g) The sum of \$19,706,207 is appropriated to the state bond committee from the
14 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
15 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

16 (h) The sum of \$12,609,306 is appropriated to the state bond committee from State of
17 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
18 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2005,
19 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
20 general obligation bonds, series 2003A.

21 (i) The sum of \$2,473,124 is appropriated from the investment earnings on the bond
22 proceeds deposited in the capital project funds for the series 2003A general obligation bonds
23 to the Alaska debt retirement fund (AS 37.15.011).

24 (j) The sum of \$9,045,000 is appropriated to the state bond committee from the
25 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
26 trustee fees on outstanding state guaranteed transportation revenue anticipation bonds, series
27 2003B.

28 (k) The sum of \$5,045,613 is appropriated to the state bond committee from state
29 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
30 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
31 ending June 30, 2005, for payment of debt service and trustee fees on outstanding state

1 guaranteed transportation revenue anticipation bonds, series 2003B.

2 (l) The sum of \$8,606,387 is appropriated from federal receipts for state guaranteed
3 transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund
4 (AS 37.15.011).

5 (m) The sum of \$438,614 is appropriated from Alaska accelerated transportation
6 projects fund bond proceeds for state guaranteed transportation revenue anticipation bonds,
7 series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

8 (n) The sum of \$24,815,000 is appropriated from Alaska Student Loan Corporation
9 bond proceeds to the Alaska debt retirement fund (AS 37.15.011).

10 (o) The sum of \$27,568,000 is appropriated from Alaska Housing Finance
11 Corporation fiscal year 2005 dividend to the Alaska debt retirement fund (AS 37.15.011).

12 (p) The sum of \$11,000,000 is appropriated from Alaska Industrial Development and
13 Export Authority fiscal year 2005 dividend to the Alaska debt retirement fund
14 (AS 37.15.011).

15 (q) The sum of \$775,000 is appropriated from miscellaneous earnings from earnings
16 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt
17 retirement fund (AS 37.15.011).

18 (r) The sum of \$109,800 is appropriated from residual balances in lease payment
19 accounts to the Alaska debt retirement fund (AS 37.15.011).

20 (s) The sum of \$104,029 is appropriated from the investment loss trust fund
21 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

22 (t) The sum of \$5,274,800 is appropriated from the general fund to the Department of
23 Administration, for the fiscal year ending June 30, 2005, for payment of obligations and fees
24 for the Anchorage Jail.

25 (u) The sum of \$1,610,000 is appropriated from interest earnings of the Alaska clean
26 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
27 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
28 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
29 ending June 30, 2005.

30 (v) The sum of \$1,020,100 is appropriated from interest earnings of the Alaska
31 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond

1 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
2 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
3 during the fiscal year ending June 30, 2005.

4 (w) The sum of \$31,423,824 is appropriated to the state bond committee for the fiscal
5 year ending June 30, 2005, for payment of debt service and trustee fees on outstanding
6 international airports revenue bonds from the following sources in the amounts stated:

7 SOURCE	AMOUNT
8 International Airports Revenue Fund (AS 37.15.430)	\$29,423,824
9 Passenger facility charge	2,000,000

10 (x) The amount necessary to pay the arbitrage rebate liability arising from the
11 issuance of the Alaska International Airports System's 1999 Series C construction bonds,
12 estimated to be \$134,000, is appropriated from the Alaska International Airports System's
13 1999 Series C construction fund (AY18) to the state bond committee for payment of this
14 arbitrage rebate liability.

15 * **Sec. 30.** STATEWIDE ELECTION COSTS. The sum of \$2,382,600 is appropriated
16 from the general fund to the Office of the Governor, division of elections, for costs associated
17 with conducting the statewide primary and general elections in the fiscal year ending June 30,
18 2005.

19 * **Sec. 31.** UNDERGROUND STORAGE TANK REVOLVING LOAN FUND. The sum
20 of \$875,000 is appropriated from the oil and hazardous substance release prevention account
21 (AS 46.08.010(a)(1)) to the underground storage tank revolving loan fund (AS 46.03.410).

22 * **Sec. 32.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
23 the fiscal year ending June 30, 2004, for the issuance of special request university plates, less
24 the cost of issuing the license plates, are appropriated from the general fund to the University
25 of Alaska for support of alumni programs at the campuses of the university for the fiscal year
26 ending June 30, 2005.

27 * **Sec. 33.** VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value
28 of the average ending balance in the Alaska veterans' memorial endowment fund
29 (AS 37.14.700) from July 31, 2002, to June 30, 2004, is appropriated to the Department of
30 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
31 year ending June 30, 2005.

1 * **Sec. 34.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
2 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2004 that
3 were made from subfunds and accounts other than the operating general fund (state
4 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
5 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
6 the budget reserve fund to the subfunds and accounts from which they were transferred.

7 (b) If the unrestricted state revenue available for appropriation in fiscal year 2005 is
8 insufficient to cover the general fund appropriations made for fiscal year 2005, the amount
9 necessary to balance revenue and general fund appropriations is appropriated to the general
10 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

11 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,
12 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,
13 for the fiscal year ending June 30, 2005, for investment management fees for the budget
14 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

15 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
16 Constitution of the State of Alaska.

17 * **Sec. 35.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 5, 6,
18 7, 8(c), 9(c), 10(b), 10(c), 10(d), 11(c), 13(a), 14, 16(a), 17, 20, 22, 23, 24, 25, 29(i), 29(l),
19 29(m), 29(n), 29(o), 29(p), 29(q), 29(r), 29(s), 29(u), 29(v), and 31 of this Act are for the
20 capitalization of funds and do not lapse.

21 * **Sec. 36.** This Act takes effect July 1, 2004.