

CS FOR SENATE BILL NO. 100(FIN)(brf sup maj fld)(efd fld)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 5/15/03

Offered: 5/14/03

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making capital appropriations, supplemental appropriations, and
2 reappropriations; capitalizing funds; and making other appropriations."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
10	Alaska Land Mobile Radio	527,000	527,000
11	(ED 99)		
12	Electronic Filing of Public	450,000	450,000
13	Official and Legislative		
14	Financial Disclosure		
15	Statements and Lobbying		
16	Activity Reports (ED 99)		
17	Information Technology	2,465,000	2,465,000
18	Group Equipment Replacement		
19	(ED 99)		
20	Labor Contract Negotiations	250,000	250,000
21	Support (ED 99)		
22	License Plates, Tabs, and	400,000	400,000
23	Manuals (ED 99)		
24	Payroll and Accounting	400,000	400,000
25	Systems Replacement		
26	Analysis (ED 99)		
27	Priority Maintenance for	300,000	300,000
28	Facilities not in the		
29	Public Building Fund (ED 99)		
30	Public Building Fund	2,500,000	2,500,000
31	Projects (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Community and Economic Development *****		
	*****	*****	
6	Community Block Grants (ED	6,000,000	6,000,000
7	99)		
8	Community Development	3,620,000	3,470,000
9	Grants (ED 99)		
10	Diesel Efficiency and	250,000	250,000
11	Alternative Energy Program		
12	(ED 99)		
13	Federal Energy Projects (ED	35,000,000	35,000,000
14	99)		
15	Kodiak Launch Site	38,000,000	38,000,000
16	Infrastructure (ED 36)		
17	Rural Internet Access (ED	7,500,000	7,500,000
18	99)		
19	Rural Utility Preventative	300,000	300,000
20	Maintenance (ED 99)		
21	Grants to Municipalities		
22	(AS 37.05.315)		
23	City and Borough of Juneau	415,000	415,000
24	- Juneau-Douglas Treatment		
25	Plant Sludge Incinerator		
26	Repairs (ED 3-4)		
27	City and Borough of Sitka	174,200	174,200
28	State/Municipal Office		
29	Building (ED 2)		
30	City of Coffman Cove -	50,000	50,000
31	Completion of Post Office		
32	(ED 1)		
33	City of Ester - Volunteer	275,000	275,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fire Department Capital		
4	Improvements (ED 7-11)		
5	City of Fairbanks -	100,000	100,000
6	Regional Fire Service		
7	Training Center Repair and		
8	Renovation (ED 7-11)		
9	City of Homer - Water and	125,000	125,000
10	Wastewater Master Plan (ED		
11	33-35)		
12	City of Houston - Fire	8,000	8,000
13	Station Roof Repairs (ED		
14	13-16)		
15	City of Houston - Fire	117,000	117,000
16	Truck (ED 13-16)		
17	City of Kenai - Joint	75,000	75,000
18	Municipal Water and Sewer		
19	System Analysis (ED 33-35)		
20	City of Ketchikan - Berth I/	400,000	400,000
21	Front Street Infill (ED 1)		
22	City of Kodiak - Near	50,000	50,000
23	Island Trail Extension (ED		
24	36)		
25	City of Kodiak -Design for	100,000	100,000
26	New Community Jail/		
27	Multi-Use Municipal		
28	Facility (ED 36)		
29	City of Old Harbor - Boat	25,000	25,000
30	Harbor Design (ED 36)		
31	City of Ouzinkie -	25,000	25,000
32	Generation Improvement (ED		
33	36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	City of Palmer - Airport	67,500	67,500
4	Access Road Construction		
5	(ED 13-16)		
6	City of Palmer - Eagle	200,000	200,000
7	Avenue Improvement (ED		
8	13-16)		
9	City of Palmer - Palmer	26,250	26,250
10	Public Safety Building		
11	Security Improvements (ED		
12	13-16)		
13	City of Petersburg Airport	124,000	124,000
14	Sewer Rehabilitation (ED 2)		
15	City of Saxman - Totem	72,000	72,000
16	Restoration Phase 3 (ED 1)		
17	City of Seldovia - X-Ray	25,000	25,000
18	Machine (ED 33-35)		
19	City of Seward - Qutekcak	69,000	69,000
20	Shellfish Hatchery Seeding		
21	Program (ED 33-35)		
22	City of Seward -	55,000	55,000
23	Replacement Self Contained		
24	Breathing Apparatus (ED		
25	33-35)		
26	City of Soldotna - Joint	75,000	75,000
27	Municipal Water and Sewer		
28	System Analysis (ED 33-35)		
29	City of Thorne Bay -	150,000	150,000
30	Medivac Landing Site		
31	Construction (ED 1)		
32	City of Wasilla - Gravel to	150,000	150,000
33	Asphalt Road Program (ED		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	13-16)		
4	City of Wasilla -	150,000	150,000
5	Maintenance Building (ED		
6	13-16)		
7	City of Wasilla - Sports	25,000	25,000
8	Arena Equipment (ED 13-16)		
9	Denali Borough School	206,400	206,400
10	District - Anderson School		
11	Septic Leach Field		
12	Replacement (ED 7-11)		
13	Fairbanks North Star	300,000	300,000
14	Borough - Carlson Activity		
15	Center Electronic Upgrade		
16	(ED 7-11)		
17	Fairbanks North Star	10,000	10,000
18	Borough - Eielson Farm Road		
19	Surface Upgrade (ED 7-11)		
20	Kenai Peninsula Borough -	200,000	200,000
21	Arctic Winter Games		
22	Development Costs (ED 33-35)		
23	Kenai Peninsula Borough -	75,000	75,000
24	Central Emergency Services		
25	Response and Sheltering		
26	Trailer and Other Equipment		
27	(ED 33-35)		
28	Kenai Peninsula Borough -	120,000	120,000
29	Nikiski Fire Service Area -		
30	Ambulance (ED 33-35)		
31	Kenai Peninsula Borough -	120,000	120,000
32	Nikiski Senior Center		
33	Sanitary Facility (ED 33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kenai Peninsula Borough/	135,000	135,000
4	Kachemak Emergency Service		
5	Area - Fast Attack Fire		
6	Engine (ED 33-35)		
7	Ketchikan Gateway Borough/	150,000	150,000
8	North Tongass Fire and EMS		
9	Service Area - Ambulance		
10	(ED 1)		
11	Ketchikan Gateway Borough/	178,000	178,000
12	South Tongass Volunteer		
13	Fire Department -		
14	Mini-Pumper and EMS		
15	Response Vehicle (ED 1)		
16	Kodiak Island Borough -	100,000	100,000
17	School Facility Earthquake		
18	Resistance Evaluation (ED		
19	36)		
20	Lake and Peninsula Borough	50,000	50,000
21	- Community Facilities &		
22	Equipment (ED 36)		
23	Matanuska Susitna Borough -	10,000	10,000
24	Butte Community Center		
25	Improvements and Equipment		
26	(ED 13-16)		
27	Matanuska Susitna Borough -	10,000	10,000
28	Butte Volunteer Fire		
29	Department Equipment		
30	Upgrades (ED 13-16)		
31	Matanuska Susitna Borough -	85,000	85,000
32	Chickaloon Trail Road		
33	Improvements from Fish Lake		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Road to Drill Lake (ED		
4	13-16)		
5	Matanuska Susitna Borough -	25,000	25,000
6	Fairview Loop Road Safety		
7	Upgrades (ED 13-16)		
8	Matanuska Susitna Borough -	15,000	15,000
9	Su-Valley Jr./Sr. High Roof		
10	Repairs (ED 13-16)		
11	Matanuska Susitna Borough -	10,000	10,000
12	Talkeetna Elementary School		
13	Books and School Needs (ED		
14	13-16)		
15	Matanuska Susitna Borough -	15,000	15,000
16	Trapper Creek Elementary		
17	Roof Repair and Related		
18	Needs (ED 13-16)		
19	Matanuska Susitna Borough -	10,000	10,000
20	Willow Elementary School		
21	Books and School Needs (ED		
22	13-16)		
23	Municipality of Anchorage -	75,000	75,000
24	Anchorage Police Department		
25	CIRT Equipment and Supplies		
26	(ED 17-32)		
27	Municipality of Anchorage -	100,000	100,000
28	Arlon St. Upgrade - 88th		
29	Avenue to Abbott Road,		
30	Recycled Asphalt (ED 17-32)		
31	Municipality of Anchorage -	50,000	50,000
32	Arlon St./88th Avenue Area		
33	Drainage (ED 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Municipality of Anchorage -	500,000	500,000
4	Bartlett High School		
5	Intersection Safety		
6	Improvement Project (ED		
7	17-32)		
8	Municipality of Anchorage -	90,000	90,000
9	Campbell Airstrip Road		
10	Area, Road and Drainage		
11	Improvements (ED 17-32)		
12	Municipality of Anchorage -	80,000	80,000
13	Campbell Lake Dam Erosion		
14	Control Project (ED 17-32)		
15	Municipality of Anchorage -	270,000	270,000
16	Raspberry Road Upgrade,		
17	Minnesota Drive to Arctic		
18	Boulevard (ED 17-32)		
19	Municipality of Anchorage -	70,000	70,000
20	Lower Hillside Area Storm		
21	Drainage (ED 17-32)		
22	Municipality of Anchorage -	30,000	30,000
23	Mike Street, Bonanza Road,		
24	Nielson Way/ Chip Sealing,		
25	Drainage, and Recycled		
26	Asphalt Program (ED 17-32)		
27	Municipality of Anchorage -	40,000	40,000
28	Muldoon Road Turn Lane (ED		
29	17-32)		
30	Municipality of Anchorage -	250,000	250,000
31	Northern Lights Sound		
32	Barrier Project Between		
33	Lake Otis Parkway and New		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Seward Highway (ED 17-32)		
4	Municipality of Anchorage -	125,000	125,000
5	South Anchorage Sports		
6	Complex Improvements (ED		
7	17-32)		
8	Municipality of Anchorage -	50,000	50,000
9	Traffic Calming/Pedestrian		
10	Safety Study (ED 17-32)		
11	Municipality of Anchorage/	11,000	11,000
12	Anchorage School District -		
13	Huffman School Intercom		
14	System (ED 17-32)		
15	Municipality of Anchorage/	2,000	2,000
16	Anchorage School District -		
17	O'Malley School Directional		
18	Signs at O'Malley &		
19	Rockridge Road (ED 17-32)		
20	Municipality of Anchorage/	5,000	5,000
21	Anchorage School District -		
22	Oceanview School, Bicycle		
23	Racks and Installation (ED		
24	17-32)		
25	Municipality of Anchorage/	375,000	375,000
26	Anchorage Water &		
27	Wastewater Utility - Water		
28	Extension/Sand Lake Area		
29	(ED 17-32)		
30	Municipality of Anchorage/	55,000	55,000
31	Health and Human Services		
32	Department - West Anchorage		
33	Well Water Testing (ED		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Grants to Named Recipients		
5	(AS 37.05.316)		
6	Alaska Airshow Association	50,000	50,000
7	- Performer and Vendor		
8	Transportation Costs (ED		
9	17-32)		
10	Alaska Athlete Development	50,000	50,000
11	Foundation Inc. - World		
12	Game Participation (ED		
13	17-32)		
14	Alaska Aviation Heritage	250,000	250,000
15	Museum - Building Expenses		
16	and Exhibit Improvements		
17	(ED 17-32)		
18	Alaska Trappers Association	50,000	50,000
19	- Educational Video (ED 99)		
20	Alaska-Siberia Research	50,000	50,000
21	Center - Lend Lease		
22	Memorial (ED 7-11)		
23	Boys and Girls Club of	215,000	215,000
24	Anchorage - Mini-Buses (ED		
25	17-32)		
26	Boys and Girls Club of	40,000	40,000
27	Anchorage - South Anchorage		
28	Clubhouse (ED 17-32)		
29	Chugiak/Eagle River Chamber	100,000	100,000
30	of Commerce - Town Center		
31	Revitalization Project (ED		
32	17-32)		
33	Copper Valley Community	100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Library Association -		
4	Glennallen Community		
5	Library Renovations and		
6	Construction (ED 12)		
7	Delta Greely School	46,400	46,400
8	District Land Purchase from		
9	Mental Health Trust (ED 12)		
10	Denali Borough - Tri-Valley	30,000	30,000
11	Volunteer Fire Dept.		
12	Certified Well System (ED		
13	7-11)		
14	Drug Abuse Resistance	25,000	25,000
15	Education (DARE) Alaska,		
16	Inc. - School Based		
17	Substance Abuse Prevention		
18	Program (ED 17-32)		
19	Eagle River Alaska	25,000	25,000
20	Veterans' Museum - Start-up		
21	Costs (ED 17-32)		
22	Fairbanks Drama Association	50,000	50,000
23	- Riverfront Theater (ED		
24	7-11)		
25	GlennRich Fire Rescue -	30,000	30,000
26	Willow Lake Road Project,		
27	ADA compliance/Final Stage		
28	(ED 12)		
29	Hope Community Resources,	279,000	279,000
30	Inc. - Statewide		
31	Maintenance (ED 99)		
32	Inter-Island Ferry	250,000	250,000
33	Authority (ED 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Jo Scott's Center for	20,000	20,000
4	Cultural Developments, Inc.		
5	- Fairbanks Summer Arts		
6	Festival (ED 7-11)		
7	Juneau Family Birth Center	20,000	20,000
8	Expansion (ED 3-4)		
9	Love Social Services Center	75,000	75,000
10	- Capital Improvements (ED		
11	7-11)		
12	Midnight Sun Council/ Boy	215,000	215,000
13	Scouts of America - Water		
14	and Sewer Upgrade (ED 7-11)		
15	Muldoon Boys & Girls Club	64,000	64,000
16	Community Center - Capital		
17	Improvements and Equipment		
18	(ED 17-32)		
19	Municipality of Anchorage -	5,000	5,000
20	Northeast & Nunaka Valley		
21	Community Patrol Fuel Cost		
22	Assistance (ED 17-32)		
23	Nenana Student Living	250,000	250,000
24	Center (ED 6)		
25	Nordic Ski Club of	35,000	35,000
26	Anchorage - Trail		
27	Maintenance and Upgrades		
28	(ED 17-32)		
29	Salcha Senior Center Safe	10,000	10,000
30	Drinking Water Facility (ED		
31	12)		
32	Southeast Conference -	160,000	160,000
33	Southeast Intertie Planning		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Organization (ED 3-4)		
4	Tanana Chiefs Conference -	1,700,000	1,700,000
5	Morris Thompson Cultural		
6	and Visitors Center (ED		
7	7-11)		
8	Valdez Civil Air Patrol -	90,000	90,000
9	Hangar Renovations (ED 12)		
10	*****	*****	
11	***** Department of Corrections *****		
12	*****	*****	
13	Deferred Maintenance,	2,000,000	2,000,000
14	Renewal and Replacement,		
15	Renovation and Repairs, and		
16	Miscellaneous Projects (ED		
17	99)		
18	Correctional Institutions	1,455,000	1,455,000
19	Roof Repairs and Siding		
20	Replacement (ED 99)		
21	Pt. McKenzie Agricultural	100,000	100,000
22	Equipment (ED 13-16)		
23	*****	*****	
24	***** Department of Education and Early Development *****		
25	*****	*****	
26	Mt. Edgecumbe High School	1,000,000	1,000,000
27	Exterior Renovations (ED 2)		
28	Yukon Koyukuk School	27,000	27,000
29	District - Manley Hot		
30	Springs School Carpeting		
31	(ED 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** Department of Environmental Conservation *****		
	*****	*****	
6	Alaska Spill Response	300,000	300,000
7	Depots and Corps System (ED		
8	99)		
9	Assessment of Health Risks	768,300	768,300
10	From Use of Diesel Fuel in		
11	Rural Alaska (ED 99)		
12	Data Integration (ED 99)	580,000	580,000
13	Defending State Primacy of	150,000	150,000
14	the Alaska Air Permit		
15	Program (ED 99)		
16	Environmental Monitoring	1,763,495	1,763,495
17	and Assessment of Surface		
18	Waters (ED 99)		
19	Pre-harvest Geoduck PSP	250,000	250,000
20	Testing (ED 1-5)		
21	Seafood and Food Safety Lab	14,285,000	14,285,000
22	Replacement (ED 99)		
23	Statewide Contaminated	5,000,000	5,000,000
24	Sites Cleanup (ED 99)		
25	Municipal Water, Sewer and	23,877,200	10,588,700
26	Solid Waste Matching Grant		13,288,500
27	Projects		
28	Anchorage Water, Wastewater	3,000,000	
29	and Water Quality Projects		
30	(ED 17-32)		
31	Cordova Wastewater	1,880,300	
32	Treatment Plant Upgrade		
33	Phase 3 (ED 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Craig East Hamilton Drive	310,000	
4	Lift Station Upgrade (ED 5)		
5	Hoonah Water Storage Tank,	1,955,000	
6	Water and Sewer Mains (ED 5)		
7	Juneau Third Street Douglas	750,000	
8	Water and Sewer Replacement		
9	(ED 3-4)		
10	Kaktovik Above Ground	1,000,000	
11	Service Connections (ED 40)		
12	Kenai Peninsula Borough	60,000	
13	Solid Waste Management		
14	Study (ED 33-35)		
15	Ketchikan Tongass Avenue	1,216,200	
16	Water and Sewer		
17	Improvements Phase 2 (ED 1)		
18	Nome Water and Sewer System	1,000,000	
19	Expansion Phase 5 (ED 39)		
20	Nome Water Transmission	105,000	
21	Line Analysis (ED 39)		
22	Palmer Water System	2,000,000	
23	Improvements 1B (ED 13-16)		
24	Sand Point Sewer and Solid	325,000	
25	Waste Equipment (ED 37)		
26	Seward Upgrade and	1,470,000	
27	Realignment of Third Avenue		
28	Water Main (ED 33-35)		
29	Seward Water Source Study	99,800	
30	(ED 33-35)		
31	Sitka Granite Creek Water	45,000	
32	Quality Improvements (ED 2)		
33	Soldotna Wastewater	1,485,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Treatment Plant			
4	Improvements (ED 33-35)			
5	Soldotna Water System	600,000		
6	Improvements (ED 33-35)			
7	Valdez Outlying Wastewater	141,400		
8	Treatment Plant Analysis			
9	(ED 12)			
10	Valdez Sewer Treatment	494,900		
11	Plant Aeration Improvements			
12	Phase 2 (ED 12)			
13	Valdez Sewer Treatment	1,272,600		
14	Plant Ocean Outfall Line			
15	(ED 12)			
16	Wainwright Water Storage	2,650,000		
17	Reservoir (ED 40)			
18	Wasilla Sewer Main	157,100		
19	Improvement Program Phase 2			
20	(ED 13-16)			
21	Wasilla Storm Water Pumping	271,500		
22	and Treatment (ED 13-16)			
23	Wasilla Water Main	945,100		
24	Improvement Program Phase 2			
25	(ED 13-16)			
26	Wrangell Municipal Landfill	597,800		
27	Improvements (ED 2)			
28	Yakutat Solid Waste	45,500		
29	Management Study (ED 5)			
30	Village Safe Water			
31	Administration			
32	Village Safe Water Project		2,025,500	2,025,500
33	Administration (ED 99)			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Village Safe Water Projects			78,827,900
4	Akiak Loop 2 Water Main and	1,417,600		
5	Services (ED 38)			
6	Akutan Water and Sewer	715,200		
7	Project (ED 37)			
8	Alatna Water Supply and	1,350,000		
9	Sewage Collection and			
10	Treatment Project Phase 4			
11	(ED 6)			
12	Ambler South Loop	1,987,000		
13	Rehabilitation and			
14	Expansion Phase 4 (ED 40)			
15	Aniak Sewer System	2,780,500		
16	Improvements (ED 6)			
17	Atka Water and Sanitation	1,379,000		
18	Improvements (ED 37)			
19	Atmautluak Flush and Haul	2,701,000		
20	System Phase 1 (ED 38)			
21	Bethel Water and Sewer	3,325,000		
22	Improvements (ED 38)			
23	Chalkyitsik Water and Sewer	1,622,600		
24	Project Phase 3 (ED 6)			
25	Chignik Lake Water System	1,123,000		
26	Improvements (ED 37)			
27	Chignik Sewer System	1,777,000		
28	Upgrades Phase 2 (ED 37)			
29	Chuathbaluk Sanitation	1,995,000		
30	Improvements Phase 2 (ED 6)			
31	Crooked Creek Wastewater	1,599,000		
32	and Water Treatment			
33	Upgrades and School Hookup			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(ED 6)		
4	Diomedea Water Source, Water	1,600,000	
5	Tank and Water Treatment		
6	Plant Improvements (ED 39)		
7	Egegik Water and Sewer	385,000	
8	Improvement Project Phase 4		
9	(ED 37)		
10	Fort Yukon Water and Sewer	2,443,000	
11	Project Phase 4 (ED 6)		
12	Golovin Water and Sewer	1,991,500	
13	Project (ED 39)		
14	Hooper Bay Mechanical,	2,350,000	
15	Electrical and Vacuum Pump		
16	Station (ED 39)		
17	Hughes Water Supply and	1,008,000	
18	Sewage Collection Project		
19	Phase 3 (ED 6)		
20	Kaltag Water and Sewer	1,589,000	
21	Improvements Phase 2 (ED 6)		
22	Kiana Wells, Wastewater	1,070,000	
23	Collection System and		
24	Service Line Upgrades (ED		
25	40)		
26	Kipnuk School Service and	3,040,600	
27	Lagoon Improvements (ED 38)		
28	Kwethluk West Loop Utilidor	2,928,500	
29	and East Loop Service Lines		
30	(ED 38)		
31	Lime Village Washeteria	875,000	
32	Construction (ED 6)		
33	Marshall Water and Sewer	2,340,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (ED 6)		
4	Mekoryuk Flush Tank and	416,000	
5	Haul Final Phase (ED 38)		
6	Mentasta Piped Sewage and	1,544,200	
7	Septic Field System (ED 6)		
8	Mountain Village Wastewater	2,792,400	
9	Lagoon Treatment Works and		
10	Pumphouse Refurbishing (ED		
11	39)		
12	Napakiak Completion of	760,500	
13	Flush Tank and Haul Project		
14	(ED 38)		
15	Nikolaevsk Water and Sewer	1,799,900	
16	Project (ED 33-35)		
17	Nunam Iqua Distribution,	2,426,000	
18	Collection and House		
19	Plumbing Improvements (ED		
20	39)		
21	Ouzinkie Water and Sewer	1,300,000	
22	Improvements Phase 2 (ED 36)		
23	Pelican Sewer Expansion	310,000	
24	Phase 3 (ED 2)		
25	Pitka's Point Water and	2,407,600	
26	Sewer Project (ED 39)		
27	Quinhagak Sanitation	2,242,700	
28	Improvements Phase 2 (ED 38)		
29	Red Devil Sanitation	1,451,000	
30	Facilities Improvements (ED		
31	6)		
32	Rural Clinics Sewer and	500,000	
33	Water Service (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Saint Michael East Side	2,800,000	
4	Water and Sewer Extension,		
5	Water Plant and Washeteria		
6	Improvements (ED 39)		
7	Sleetmute Water and Sewer	2,170,100	
8	Improvements Phase 2 (ED 6)		
9	Stebbins Water and Sewer	2,990,000	
10	Core Facilities (ED 39)		
11	Tanana Water and Sewer	2,900,000	
12	Improvements (ED 6)		
13	Tuluksak Sanitation	2,000,000	
14	Facilities Construction		
15	Phase 2 (ED 38)		
16	Tyonek Water Treatment and	1,875,000	
17	Wastewater Disposal		
18	Improvements (ED 6)		
19	Wales Razorback Water	240,000	
20	Transmission Line (ED 39)		
21	White Mountain Water and	510,000	
22	Sewer Expansion with Water		
23	Treatment Plant		
24	Improvements (ED 39)		
25	Village Safe Water	2,945,800	2,945,800
26	Feasibility Studies		
27	Adak Water and Wastewater	100,000	
28	System Downsizing Study (ED		
29	37)		
30	Anderson Water and	100,000	
31	Wastewater Feasibility		
32	Study (ED 7-11)		
33	Bethel Water and Sewer	240,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facilities Master Plan			
4	Update (ED 38)			
5	Chuathbaluk Solid Waste	100,000		
6	Management Plan and			
7	Preliminary Design (ED 6)			
8	Coffman Cove Water Source	100,000		
9	and Water and Sewer			
10	Extension Study (ED 1)			
11	Delta Junction Downtown	100,000		
12	Water and Sewer Master Plan			
13	(ED 12)			
14	Golovin Water Source	124,000		
15	Feasibility Study (ED 39)			
16	Gulkana Water Treatment	100,000		
17	Study (ED 6)			
18	Hydaburg Sewer System	100,000		
19	Facility Plan (ED 5)			
20	Koliganek Water and Sewer	100,000		
21	System Feasibility Study			
22	(ED 37)			
23	Kongiganak Water Source	98,500		
24	Study (ED 38)			
25	Newhalen Water and Sewer	100,000		
26	Feasibility Study (ED 36)			
27	Nikolski Water Facilities	100,000		
28	Feasibility Study (ED 37)			
29	Ninilchik Water and Sewer	100,000		
30	Feasibility Study (ED 33-35)			
31	Nondalton Test Well, Pilot	160,000		
32	Testing and Leak Survey (ED			
33	36)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nulato Lower Townsite Water	100,000	
4	and Sewer Alternatives		
5	Study (ED 6)		
6	Port Protection Wastewater	100,000	
7	Engineering Study (ED 5)		
8	Saint Paul Sewer	98,300	
9	Feasibility Study (ED 37)		
10	Shungnak Water Source	130,000	
11	Feasibility Study (ED 40)		
12	Tanacross Sanitation	100,000	
13	Feasibility Study Update		
14	(ED 6)		
15	Tenakee Springs Solid Waste	100,000	
16	Feasibility Study (ED 5)		
17	Tununak Washeteria Facility	130,000	
18	Plan (ED 38)		
19	Unalakleet Sanitation	100,000	
20	Facilities Master Plan		
21	Update (ED 39)		
22	Upper Kalskag Landfill	100,000	
23	Study (ED 38)		
24	Voznesenka Community Safe	100,000	
25	Water Expansion Feasibility		
26	Study (ED 33-35)		
27	Whittier Water Master Plan	165,000	
28	Update and Water Source		
29	Feasibility Study (ED 17-32)		
30	* * * * *	* * * * *	
31	* * * * * Department of Fish and Game * * * * *		
32	* * * * *	* * * * *	
33	Bering Sea Crab Research -	1,000,000	1,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	FY04 (ED 36)		
4	Division of Sport Fish -	100,000	100,000
5	Lower Kenai River Public		
6	Use Impact Study (ED 33-35)		
7	It is the intent of the legislature that the Department of Fish and Game enter into an agreement		
8	for services with the Department of Natural Resources to conduct a public analysis on the		
9	impact of overcrowding on the lower Kenai River by recreational user groups.		
10	Division of Wildlife	150,000	150,000
11	Conservation - Laboratory		
12	Remodel (ED 17-32)		
13	Dock Repairs, Maintenance &	300,000	300,000
14	Replacement, Phased Project		
15	(ED 37)		
16	Equipment for Wildlife	100,000	100,000
17	Conservation Programs		
18	Statewide (ED 99)		
19	Facilities Deferred	700,000	600,000
20	Maintenance and Warehouse/		
21	Bunkhouse Replacement (ED		
22	99)		
23	Nearshore Marine Research	998,000	998,000
24	Studies - V (ED 99)		
25	Sport Fish and Recreational	2,600,000	2,600,000
26	Boating and Non-Boating		
27	Access Projects (ED 99)		
28	Vessel and Aircraft Repair	300,000	300,000
29	and Maintenance (ED 99)		
30	Waterfowl Conservation and	256,700	256,700
31	Enhancement Program		
32	Projects and Creamer's		
33	Field Trail Improvement (ED		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	99)		
4	Federally Funded Landowner	1,642,500	1,642,500
5	Incentive Program - Bristol		
6	Bay/North Aleutians Project		
7	(ED 37)		
8	*****	*****	
9	***** Office of the Governor *****		
10	*****	*****	
11	Accessible Voting Equipment	298,600	298,600
12	(ED 99)		
13	AccuVote System - Payment 6	387,789	387,789
14	of 6 (ED 99)		
15	Americans with Disabilities	500,000	500,000
16	Act Compliance Projects (ED		
17	99)		
18	Elections Reform Under the	8,762,211	8,762,211
19	Federal Help America Vote		
20	Act (HAVA) (ED 99)		
21	Pacific Coastal Salmon	21,857,000	21,857,000
22	Recovery Fund (ED 99)		
23	*****	*****	
24	***** Department of Health and Social Services *****		
25	*****	*****	
26	Child Protection	3,769,000	1,884,500
27	Information System - Phase		1,884,500
28	3 (ED 99)		
29	Deferred Maintenance,	1,400,000	600,000
30	Renewal, Replacement and		800,000
31	Equipment (ED 99)		
32	Emergency Medical Services	425,000	425,000
33	Ambulances and Equipment		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide – Match for Code		
4	Blue Project (ED 99)		
5	Fairbanks Public Health	136,700	110,000
6	Center Repair and Back-up		26,700
7	Generator (ED 7-11)		
8	Federal Health Insurance	1,656,300	828,150
9	Portability and		
10	Accountability Act		
11	Compliance – Phase 2 (ED 99)		
12	Nome Youth Detention	1,950,000	1,950,000
13	Facility Construction -		
14	Phase 2 (ED 39)		
15	Pioneers' Homes Deferred	1,000,000	1,000,000
16	Maintenance, Renewal and		
17	Repair (ED 99)		
18	Public Health Laboratory	76,000	76,000
19	Legal Settlement (ED 17-32)		
20	Residential Child Care	230,587	200,000
21	Grantee Capital Needs (ED		
22	99)		30,587
23	Safety and Support	831,000	400,000
24	Equipment for Public Health		
25	Nurses, Probation Officers		
26	and Social Workers (ED 99)		
27	* * * * *	* * * * *	
28	* * * * *	Department of Labor and Workforce Development	* * * * *
29	* * * * *	* * * * *	
30	Electronic Data Interchange	70,000	70,000
31	Expansion to the Workers'		
32	Compensation Computer		
33	System Phase 2 (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Employment Service	500,000	500,000
4	Statewide Equipment		
5	Replacement (ED 99)		
6	Unemployment Insurance Tax	2,000,000	2,000,000
7	System Replacement (ED 99)		
8	*****	*****	
9	***** Department of Law *****		
10	*****	*****	
11	Dimond Courthouse -	44,000	44,000
12	Recarpet 5th Floor (ED 3-4)		
13	Oil and Gas Royalty	1,000,000	1,000,000
14	Settlement Reopeners (ED 99)		
15	*****	*****	
16	***** Department of Military and Veterans Affairs *****		
17	*****	*****	
18	Army Guard Facilities	710,000	400,000 310,000
19	Deferred Maintenance (ED 99)		
20	Air Guard Facility Deferred	150,000	150,000
21	Maintenance (ED 99)		
22	Facilities Spill Prevention	125,100	16,300 108,800
23	Control and Countermeasures		
24	(ED 99)		
25	Federal Scout Readiness	153,300	4,600 148,700
26	Centers Energy Projects (ED		
27	99)		
28	Federal Scout Readiness	1,700,000	1,700,000
29	Centers Construction (ED 99)		
30	State Homeland Security	18,225,000	18,225,000
31	Grant Program (ED 99)		

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Department of Natural Resources * * * * *		
	* * * * *	* * * * *	
6	Abandoned Mine Lands	1,500,000	1,500,000
7	Reclamation Federal Program		
8	(ED 99)		
9	Alaska Boating Safety (ED	600,000	600,000
10	99)		
11	Alaska Cadastral Project	518,700	518,700
12	(ED 99)		
13	Alaska Oil and Gas	737,700	737,700
14	Exploration, Development		
15	and Permitting Federal DOE		
16	Project (ED 99)		
17	Division of Geological and	1,100,400	1,100,400
18	Geophysical Surveys Federal		
19	Grants Projects (ED 99)		
20	Division of Parks - Sultana	8,000	8,000
21	Road Maintenance (ED 17-32)		
22	Forestry Federal Funded	2,800,000	2,800,000
23	Grants for Fire and Forest		
24	Resource Projects (ED 99)		
25	Improve Forest Productivity	100,000	100,000
26	in Southern Southeast		
27	Alaska (ED 5)		
28	Improving Milk Processing	5,000,000	5,000,000
29	Facilities in Milk Shortage		
30	States Federal Program (ED		
31	17-32)		
32	Land and Water Conservation	675,000	675,000
33	Fund Federal Grants for		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Local Governments (ED 99)		
4	Land Use Data Base System	200,000	200,000
5	Upgrade for Improved Access		
6	(ED 99)		
7	Municipality and Borough	50,000	50,000
8	Special Assessments (ED 99)		
9	National Historic	1,000,000	50,000
10	Preservation Fund Federal		950,000
11	Grant Program (ED 99)		
12	National Recreational	695,000	695,000
13	Trails Federal Program (ED		
14	99)		
15	Navigable Waters Assertions	188,700	188,700
16	(ED 99)		
17	North Slope Tundra Travel	250,000	250,000
18	Model - U.S. Dept. of		
19	Energy Grant (ED 40)		
20	Oil & Gas Reservoir	50,000	50,000
21	Potential for Gas in the		
22	Brooks Range Foothills (ED		
23	99)		
24	Oil & Gas Seismic, Well,	250,000	250,000
25	and Lease Data Acquisition		
26	(ED 99)		
27	Oil and Gas Leasing and	150,000	150,000
28	Accounting Systems		
29	Integration (ED 99)		
30	Recorder's Office Film	388,000	388,000
31	Conversion (ED 99)		
32	Recorder's Office Plat	100,000	100,000
33	Imaging (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Remote Recreational Cabins	430,000	430,000
4	Survey and Appraisals (ED		
5	99)		
6	Snowmobile Trail	200,000	200,000
7	Development and Program		
8	Grants (ED 99)		
9	State Park Emergency	120,000	120,000
10	Repairs (ED 99)		
11	USGS Streamgaging	180,000	180,000
12	Cooperative Program (ED 99)		
13	* * * * *	* * * * *	
14	* * * * * Department of Public Safety * * * * *		
15	* * * * *	* * * * *	
16	Aircraft and Vessel Repair	1,652,400	1,652,400
17	and Maintenance (ED 99)		
18	Alaska State Troopers Law	600,000	600,000
19	Enforcement Equipment		
20	Replacement (ED 99)		
21	AP SIN Redesign	8,000,000	8,000,000
22	Implementation Phases 4 and		
23	5 (ED 99)		
24	Communications' Systems	1,500,000	1,500,000
25	Upgrade (ED 99)		
26	Fairbanks Public Safety	66,000	66,000
27	Bldg - Indoor Firing Range		
28	Lead Removal (ED 7-11)		
29	Fairbanks Roof Replacement	510,000	510,000
30	Project (ED 7-11)		
31	Firefighting Breathing	112,500	112,500
32	Apparatus Replacement (ED		
33	99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fish and Wildlife Statewide	400,000	400,000
4	Law Enforcement Equipment		
5	Replacement (ED 99)		
6	Marine Fisheries Patrol	1,080,320	1,080,320
7	Improvements (ED 99)		
8	New Ketchikan Public Safety	2,452,500	2,452,500
9	Building - Construction		
10	Phase (ED 1)		
11	Rural Law Enforcement	1,500,000	1,500,000
12	Training and Equipment (ED		
13	99)		
14	Statewide Illegal Drug and	2,000,000	2,000,000
15	Alcohol Use (ED 99)		
16	* * * * *	* * * * *	
17	* * * * * Department of Revenue * * * * *		
18	* * * * *	* * * * *	
19	Child Support Enforcement	551,210	551,210
20	Case File Imaging Project		
21	(ED 99)		
22	Child Support Enforcement	305,000	305,000
23	Computer Replacement		
24	Project- Phase 4 (ED 99)		
25	Alaska Housing Finance		
26	 Corporation Projects		
27	AHFC Competitive Grants for	1,000,000	1,000,000
28	Public Housing (ED 99)		
29	AHFC Energy Efficiency	500,000	500,000
30	Monitoring Research (ED 99)		
31	AHFC Federal and Other	4,250,000	4,250,000
32	Competitive Grants (ED 99)		
33	AHFC Housing and Urban	500,000	500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Development Capital Fund		
4	Program (ED 99)		
5	AHFC Housing and Urban	3,909,000	3,909,000
6	Development Federal HOME		
7	Grant (ED 99)		
8	AHFC Housing Loan Program/	2,150,000	2,150,000
9	Teacher/Health		
10	Professionals Housing (ED		
11	99)		
12	AHFC Low Income	5,800,000	5,800,000
13	Weatherization (ED 99)		
14	AHFC Senior Citizens	2,000,000	2,000,000
15	Housing Development Program		
16	(ED 99)		
17	AHFC State Energy Program	473,500	473,500
18	Special Projects (ED 99)		
19	AHFC Supplemental Housing	4,300,000	4,300,000
20	Development Program (ED 99)		
21	* * * * *	* * * * *	
22	* * * * *	Department of Transportation/Public Facilities	* * * * *
23	* * * * *	* * * * *	
24	Alaska Marine Highway	4,900,300	4,900,300
25	System - Vessel Overhaul		
26	and Rehabilitation (ED 99)		
27	Material Stockpiles -	600,000	600,000
28	Dalton Highway, Glenn		
29	Highway, Richardson Highway		
30	and Tok Cutoff (ED 99)		
31	Airport Deferred	850,000	850,000
32	Maintenance (ED 99)		
33	Highway Deferred	1,500,000	1,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance (ED 99)		
4	Facilities Deferred	1,000,000	1,000,000
5	Maintenance and Critical		
6	Repairs (ED 99)		
7	Emergency and Non-Routine	700,000	700,000
8	Repairs (ED 99)		
9	Chandalar Maintenance	850,000	850,000
10	Station Replacement (ED 6)		
11	Corps of Engineers -	200,000	200,000
12	Harbors Program Formulation		
13	(ED 99)		
14	Corps of Engineers -	8,250,000	8,250,000
15	Harbors Program		
16	Construction (ED 99)		
17	Bethel Dock Deferred	600,000	600,000
18	Maintenance and Transfer		
19	(ED 38)		
20	Community Access Roads (ED	5,000,000	4,000,000
21	99)		1,000,000
22	Industrial Development	5,000,000	5,000,000
23	Roads (ED 99)		
24	State Equipment Fleet	15,000,000	15,000,000
25	Replacement (ED 99)		
26	State Equipment Fleet	2,000,000	2,000,000
27	Equipment Management System		
28	Replacement (ED 99)		
29	Weights and Measures	75,000	75,000
30	Testing Unit Replacement		
31	(ED 99)		
32	Parks Highway Traffic	225,000	225,000
33	Signal at Church Street (ED		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	13-16)			
4	Echo Lake Road	250,000	250,000	
5	Rehabilitation (ED 33-35)			
6	Fairbanks: Improvements to	302,500	302,500	
7	the 23 Mile Slough Road			
8	Between the Service Area			
9	and Boondox (ED 7-11)			
10	Statewide Federal Programs	135,596,000	53,121,000	82,475,000
11	Capital Improvement Program	1,500,000		
12	Equipment Replacement (ED			
13	99)			
14	Cooperative Reimbursable	18,500,000		
15	Projects (ED 99)			
16	Federal Contingency	15,000,000		
17	Projects (ED 99)			
18	Federal Emergency Projects	25,000,000		
19	(ED 99)			
20	Federal Transit	3,136,000		
21	Administration Grants (ED			
22	99)			
23	Federal-Aid Aviation State	9,000,000		
24	Match (ED 99)			
25	Federal-Aid Highway State	44,000,000		
26	Match (ED 99)			
27	Highway Safety Grants	1,885,000		
28	Program (ED 99)			
29	Statewide Safety Program	14,575,000		
30	(ED 99)			
31	Statewide Congestion	3,000,000		
32	Mitigation and Air Quality			
33	(CMAQ) Projects (ED 99)			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	It is the intent of the legislature that these funds are to meet air quality objectives as		
4	determined by ADEC recommendations, including a priority on ensuring that federally		
5	designated non-attainment areas under the federal Clean Air Act achieve and sustain a		
6	'Maintenance' status as defined in the Act.		
7	Airport Improvement Program	331,877,778	331,877,778
8	Akiak: Snow Removal	75,000	
9	Equipment Building (ED 38)		
10	Alaska International	15,100,000	
11	Airport System: Finance		
12	Costs (ED 99)		
13	Alaska International	19,674,815	
14	Airport System: Development		
15	Fund (ED 99)		
16	Alaska International	1,500,000	
17	Airport System: Repair or		
18	Replacement Program (ED 99)		
19	Anvik: Airport Improvements	733,907	
20	(ED 6)		
21	Bethel: Safety, Taxiway,	6,600,000	
22	Apron and Road Improvement		
23	(ED 38)		
24	Birchwood: Airport Lighting	400,000	
25	(ED 13-16)		
26	Central Region: Airport	450,000	
27	Rescue and Firefighting		
28	Equipment (ED 12-35)		
29	Central Region: Snow	2,450,000	
30	Removal Equipment (ED 12-35)		
31	Chevak: Snow Removal	200,000	
32	Equipment Building (ED 39)		
33	Cordova: Airport Apron,	6,859,375	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Taxiway, and General			
4	Aviation Improvements (ED 5)			
5	Ekwok: Airport Improvements	1,200,000		
6	(ED 37)			
7	Elim: Airport	1,171,252		
8	Rehabilitation (ED 39)			
9	Fairbanks International	300,000		
10	Airport: Annual			
11	Improvements (ED 7-11)			
12	Fairbanks International	500,000		
13	Airport: Environmental			
14	Assessment and Cleanup (ED			
15	7-11)			
16	Fairbanks International	2,248,700		
17	Airport: Equipment (ED 7-11)			
18	Fairbanks International	4,000,000		
19	Airport: General Aviation			
20	Ramp Expansion Design and			
21	Construction (ED 7-11)			
22	Fairbanks International	17,500,000		
23	Airport: Taxiway Alpha			
24	Reconstruction (ED 7-11)			
25	Fairbanks International	4,260,000		
26	Airport: Terminal			
27	Redevelopment (ED 7-11)			
28	False Pass: Airport Master	290,000		
29	Plan (ED 37)			
30	Galena: Taxiway and Apron	3,600,000		
31	Expansion and Resurfacing			
32	(ED 6)			
33	Grayling: Airport	5,815,625		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Reconstruction (ED 6)		
4	Hollis: Clark Bay Seaplane	1,100,000	
5	Base Construction (ED 1)		
6	Hooper Bay: Airport Master	275,000	
7	Plan (ED 39)		
8	Iliamna: Airport Master	450,000	
9	Plan (ED 36)		
10	Kipnuk: Airport	3,000,000	
11	Reconstruction (ED 38)		
12	Klawock: Airport Master	250,000	
13	Plan (ED 5)		
14	Kobuk: Airport	4,400,000	
15	Reconstruction (ED 40)		
16	Kokhanok: Airport	1,275,000	
17	Improvements (ED 36)		
18	Kotzebue: Airport Master	200,000	
19	Plan (ED 40)		
20	Kotzebue: Airport Rescue	2,000,000	
21	and Firefighting/Snow		
22	Removal Equipment Building		
23	Replacement (ED 40)		
24	Kotzebue: Eastside	6,992,188	
25	Obstruction Removal and		
26	Safety Area Expansion (ED		
27	40)		
28	Koyukuk: Airport	1,858,916	
29	Rehabilitation (ED 6)		
30	Metlakatla: Seaplane Float	185,000	
31	Damage Repair (ED 5)		
32	Minto: Runway	6,100,000	
33	Rehabilitation (ED 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Naknek: Float Plane Base	450,000	
4	Study (ED 37)		
5	New Stuyahok: Airport	3,000,000	
6	Relocation (ED 37)		
7	Nome: Airport Right of Way	15,000,000	
8	Acquisition (ED 39)		
9	Nondalton: Airport Snow	625,000	
10	Removal Equipment Building		
11	and Airport Layout Plan (ED		
12	36)		
13	Northern Region: Snow	1,520,000	
14	Removal Equipment (ED 6-11)		
15	Nunapitchuk: Airport	1,400,000	
16	Relocation (ED 38)		
17	Petersburg: Airport	500,000	
18	Improvements (ED 2)		
19	Petersburg: Sand and	200,000	
20	Chemical Building (ED 2)		
21	Pilot Point: Snow Removal	75,000	
22	Equipment Building (ED 37)		
23	Rampart: Snow Removal	150,000	
24	Equipment Building (ED 6)		
25	Red Devil: Snow Removal	900,000	
26	Equipment Building (ED 6)		
27	Sand Point: Runway	150,000	
28	Rehabilitation and		
29	Extension (ED 37)		
30	Scammon Bay: Airport Snow	100,000	
31	Removal Equipment Building		
32	(ED 39)		
33	Sitka: Perimeter Security	100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Improvement (ED 2)			
4	Sitka: Rocky Gutierrez	250,000		
5	Airport Master Plan Update			
6	(ED 2)			
7	Statewide: Aviation	14,000,000		
8	Preconstruction (ED 99)			
9	Statewide: Aviation Systems	600,000		
10	Plan Update (ED 99)			
11	Statewide: Various Airports	1,900,000		
12	Friction Measuring			
13	Equipment (ED 99)			
14	Statewide: Various Airports	2,000,000		
15	Minor Surface Improvements			
16	(ED 99)			
17	Statewide: Various Airports	340,000		
18	Security Equipment and			
19	Training (ED 99)			
20	Statewide: Various Airports	4,300,000		
21	Snow Removal Equipment (ED			
22	99)			
23	Statewide: Various Rural	4,000,000		
24	Airports Lighting (ED 99)			
25	Tanana: Airport	8,100,000		
26	Improvements (ED 6)			
27	Ted Stevens Anchorage	50,000,000		
28	International Airport:			
29	Terminal Redevelopment			
30	Project (ED 17-32)			
31	Ted Stevens Anchorage	3,158,000		
32	International Airport:			
33	Advanced Project/Parking			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Design Study (ED 17-32)			
4	Ted Stevens Anchorage	14,130,000		
5	International Airport:			
6	Aircraft Apron Expansion			
7	(ED 17-32)			
8	Ted Stevens Anchorage	27,498,000		
9	International Airport:			
10	Airfield Pavement			
11	Maintenance, Electric and			
12	Blast (ED 17-32)			
13	Ted Stevens Anchorage	6,907,000		
14	International Airport:			
15	Deicing System (ED 17-32)			
16	Ted Stevens Anchorage	3,947,000		
17	International Airport:			
18	Engine Runup Pad (ED 17-32)			
19	Ted Stevens Anchorage	3,000,000		
20	International Airport: Lake			
21	Hood Seaplane Base: General			
22	Aviation Improvements (ED			
23	17-32)			
24	Ted Stevens Anchorage	2,000,000		
25	International Airport: Land			
26	Acquisition and Mitigation			
27	(ED 17-32)			
28	Ted Stevens Anchorage	9,736,000		
29	International Airport:			
30	Noise Abatement Program			
31	Implementation (ED 17-32)			
32	Ted Stevens Anchorage	14,217,000		
33	International Airport:			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Taxiway/ Runway			
4	Improvements (ED 17-32)			
5	Tetlin: Airport Relocation	7,550,000		
6	(ED 6)			
7	Tuntutuliak: Airport	1,690,000		
8	Relocation (ED 38)			
9	Unalaska: Torpedo Building	170,000		
10	Demolition and Clean Up (ED			
11	37)			
12	Valdez: Airport	4,200,000		
13	Rehabilitation (ED 12)			
14	Yakutat: Runway, Apron, and	1,000,000		
15	Taxiway Improvements (ED 5)			
16	Anchorage Metropolitan Area	54,624,000		54,624,000
17	Transportation System			
18	(AMATS) Projects			
19	Anchorage Metropolitan Area	39,400,000		
20	Transportation System 2004			
21	Flexible Program (ED 17-32)			
22	Anchorage Metropolitan Area	2,750,000		
23	Transportation System 2004			
24	Mandatory Congestion			
25	Mitigation and Air Quality			
26	Program (ED 17-32)			
27	Anchorage Metropolitan Area	3,200,000		
28	Transportation System 2004			
29	Preventative Maintenance on			
30	State and Local Roads (ED			
31	17-32)			
32	Anchorage: Automated	320,000		
33	Operating System for People			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Mover (ED 17-32)			
4	Anchorage: National Highway	5,600,000		
5	System Arterial Rut Repair			
6	(ED 17-32)			
7	Anchorage: National Highway	3,300,000		
8	System Intersection			
9	Improvements (ED 17-32)			
10	Anchorage: Youth Employment	54,000		
11	Program for Transit Stop			
12	and Trail Accessibility (ED			
13	17-32)			
14	Surface Transportation	424,362,600		424,362,600
15	Program			
16	Alaska Highway: Milepost	10,000		
17	1348 - Robertson River			
18	Wayside (ED 6)			
19	Alaska Marine Highway:	68,000,000		
20	Ferries, Terminals and			
21	Connector Roadways (ED 1-5)			
22	Alaska Marine Highway: Auke	17,000,000		
23	Bay Terminal Modifications			
24	(ED 3-4)			
25	Alaska Marine Highway:	3,000,000		
26	Chenega Terminal			
27	Modifications (ED 5)			
28	Alaska Marine Highway:	8,600,000		
29	Cordova Terminal			
30	Modifications (ED 5)			
31	Alaska Marine Highway: Fast	1,500,000		
32	Vehicle Ferry			
33	Implementation (ED 1-5)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Marine Highway:	275,000	
4	Fleet Condition Survey		
5	Update (ED 1-5)		
6	Alaska Marine Highway:	4,900,000	
7	Kennicott Refurbishment (ED		
8	99)		
9	Alaska Marine Highway:	715,000	
10	Ketchikan Transfer		
11	Facilities Improvements (ED		
12	1)		
13	Alaska Marine Highway:	600,000	
14	LeConte Accommodation Space		
15	Renovation (ED 1-5)		
16	Alaska Marine Highway:	350,000	
17	Matanuska Refurbishment (ED		
18	1-5)		
19	Alaska Marine Highway:	1,320,000	
20	Pelican Terminal Mooring		
21	Improvements (ED 2)		
22	Alaska Marine Highway:	1,000,000	
23	Petersburg Terminal		
24	Modifications (ED 2)		
25	Alaska Marine Highway:	1,150,000	
26	Prince William Sound		
27	Maintenance Facility (ED 5)		
28	Alaska Marine Highway:	1,700,000	
29	Sitka/Auke Bay Terminal		
30	Improvements (ED 1-5)		
31	Alaska Marine Highway: Taku	3,000,000	
32	Refurbishment (ED 1-5)		
33	Alaska Marine Highway:	3,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tatitlek Terminal		
4	Modifications (ED 5)		
5	Alaska Statewide Smart	1,000,000	
6	Emergency Medical Access		
7	System (ED 99)		
8	Bradfield Canal Road	250,000	
9	Reconnaissance		
10	Participation (ED 2)		
11	Camp Gorsuch Road & Related	500,000	
12	Improvements (ED 17-32)		
13	Chena Hot Springs to Circle	250,000	
14	Hot Springs Road		
15	Reconnaissance (ED 6)		
16	Chignik Connectors	2,180,000	
17	Preliminary Engineering (ED		
18	37)		
19	Coffman Cove/Wrangell/	4,420,000	
20	Petersburg Ferry and Ferry		
21	Facilities (ED 1)		
22	Commercial Vehicle	800,000	
23	Enforcement Program (ED 99)		
24	Copper River Highway:	5,900,000	
25	Milepost 37 to 49 Paving		
26	(ED 5)		
27	Cordova: Lake Avenue	1,303,200	
28	Upgrade (ED 5)		
29	Dalton Highway: Atigun Pass	480,000	
30	Culvert Repairs at Milepost		
31	246 (ED 6)		
32	Dalton Highway: Milepost	1,500,000	
33	175 to 209 Reconstruction		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(ED 6)		
4	Dalton Highway: Milepost 18	2,080,000	
5	to 22 Surfacing (ED 6)		
6	Elliott Highway: Milepost	300,000	
7	127 to 131 Reconstruction		
8	and Surfacing (ED 6)		
9	Eureka to Rampart Road	450,000	
10	Phase II/III Right of Way		
11	Acquisition (ED 6)		
12	Eureka to Rampart Road	3,565,000	
13	Reconstruction, Phase I (ED		
14	6)		
15	Fairbanks Metropolitan Area	1,850,000	
16	2004 Mandatory Congestion		
17	Mitigation and Air Quality		
18	Projects (ED 7-11)		
19	Fairbanks Metropolitan Area	1,375,000	
20	2004 Preventative		
21	Maintenance on State and		
22	Local Roads (ED 7-11)		
23	Fairbanks Metropolitan Area	5,220,000	
24	2004 Transitional		
25	Allocation (ED 7-11)		
26	Fairbanks Metropolitan Area	10,250,000	
27	2004 Transportation		
28	Projects (ED 7-11)		
29	Fairbanks: Electrical	46,000	
30	Plug-In and Operation		
31	Program (ED 7-11)		
32	Fairbanks: Street	300,000	
33	Improvement and Bike Path		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(ED 7-11)		
4	Fort Wainwright:	1,500,000	
5	Alternative Access and		
6	Chena River Crossing (ED		
7	7-11)		
8	Geographic Information	750,000	
9	Systems (GIS) Development		
10	(ED 99)		
11	Girdwood: Road Culvert	600,000	
12	Improvements (ED 17-32)		
13	Girdwood: Road Improvements	10,000,000	
14	(ED 17-32)		
15	Glenn Highway: Milepost 58	1,900,000	
16	and Milepost 97 Slides		
17	Repair (ED 12)		
18	Glenn Highway: Milepost 92	5,000,000	
19	to 97 Reconstruction -		
20	Cascade to Hicks Creek (ED		
21	12)		
22	Grayling: Airport Bridge	60,000	
23	(ED 6)		
24	Hooper Bay: Old Town Roads	1,400,000	
25	(ED 39)		
26	Hughes: Landfill and	80,000	
27	Cemetery Road (ED 6)		
28	Intelligent Specialty	239,800	
29	Vehicle System (IWAYS) (ED		
30	12)		
31	Juneau Access Improvement	5,000,000	
32	Preliminary Engineering (ED		
33	1-5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Juneau: Capital Transit	380,000	
4	Paratransit Vans (ED 3-4)		
5	Juneau: Gastineau Channel	5,000,000	
6	Second Crossing (ED 3-4)		
7	Kenai Peninsula Borough:	1,000,000	
8	Road Improvements (ED 33-35)		
9	Kenai River Trail (ED 33-35)	500,000	
10	Ketchikan: Acquire Three	260,000	
11	New Busses (ED 1)		
12	Ketchikan: Airport Ferry	475,000	
13	Rehabilitation (ED 1)		
14	Ketchikan: South Tongass	300,000	
15	Highway Widening (ED 1)		
16	King Cove and Cold Bay	6,000,000	
17	Hovercraft Terminals (ED 37)		
18	Knik Arm Crossing	33,600,000	
19	Environmental Impact		
20	Statement (ED 12-35)		
21	Kotzebue: Dust Control (ED	800,000	
22	40)		
23	Mat-Su Borough: Road	3,500,000	
24	Improvements (ED 13-16)		
25	Mat-Su: Parks Highway -	1,690,000	
26	Denali View South Viewpoint		
27	(ED 13-16)		
28	Mat-Su: Wasilla Fishhook	2,000,000	
29	Rehabilitation (ED 13-16)		
30	McCarthy Road: Slide and	450,000	
31	Flood Damage Repairs (ED 6)		
32	Napakiaak: Sanitation Road	850,000	
33	Construction (ED 38)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Napaskiak: Sanitation	700,000	
4	Boardwalk Improvements (ED		
5	38)		
6	NHS and Non-NHS Pavement	46,000,000	
7	and Bridge Refurbishment		
8	(ED 99)		
9	It is the intent of the legislature that not less than 27.75% of the funds received for pavement		
10	and bridge refurbishment shall be used for transportation projects, including local roads,		
11	within the AMATS boundary and not less than 6.86% shall be used for transportation		
12	projects, including local roads, within the FMATS boundary.		
13	Nome: Glacier Creek Road	2,700,000	
14	New Alignment (ED 39)		
15	North Denali Access Study	250,000	
16	Engineering Support (ED 6)		
17	Northern Forum (ED 99)	500,000	
18	Northern Region: ADA	704,800	
19	Pedestrian Facilities (ED		
20	6-11)		
21	Northern Region: Winter	258,500	
22	Trail Markings (ED 6-11)		
23	Nunam Iqua: Sanitation Road	2,100,000	
24	(ED 39)		
25	Palmer: State Fair Visitors	1,100,000	
26	and Commuter Center (ED		
27	13-16)		
28	Parks Highway: Milepost 204	3,500,000	
29	- Summit Railroad		
30	Overcrossing (ED 7-11)		
31	Parks Highway: Milepost 206	100,000	
32	to 210 Rehabilitation -		
33	Summit to Cantwell and Jack		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	River Bridge Channel		
4	Control (ED 7-11)		
5	Parks Highway: Milepost 67	2,150,000	
6	to 72 Reconstruction -		
7	White's Crossing to Willow		
8	(ED 13-16)		
9	Parks Highway: Nenana	1,474,300	
10	Canyon Safety and Access		
11	Improvements - Phase 1 (ED		
12	7-11)		
13	Richardson Highway:	430,000	
14	Milepost 237 Donnelly Dike		
15	Repairs (ED 12)		
16	Sitka: Harbor Drive	580,000	
17	Lighting, Pedestrian and		
18	Bicycle Improvements (ED 2)		
19	Sitka: Japonski Island Road	1,000,000	
20	(ED 2)		
21	Sitka: Japonski Island	500,000	
22	Streets and Utilities (ED 2)		
23	Southeast Alaska	140,000	
24	Transportation Plan		
25	Implementation Management		
26	(ED 1-5)		
27	Statewide: Air Quality	55,000	
28	Public Education (ED 99)		
29	Statewide: Automated	640,000	
30	Dispatch and Scheduling (ED		
31	99)		
32	Statewide: Bike Path	1,500,000	
33	Rehabilitation and		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvements (ED 99)		
4	Statewide: Bridge	6,000,000	
5	Inventory, Inspection,		
6	Monitoring, Rehabilitation		
7	and Replacement Program (ED		
8	99)		
9	Statewide: Bridge Scour	1,000,000	
10	Monitoring and Retrofit		
11	Program (ED 99)		
12	Statewide: Civil Rights	200,000	
13	Program (ED 99)		
14	Statewide: Commercial	800,000	
15	Vehicle Operations Security		
16	System (ED 99)		
17	Statewide: Culvert Repair	300,000	
18	or Replacement Project (ED		
19	99)		
20	Statewide: Highway Data	900,000	
21	Equipment Acquisition and		
22	Installation (ED 99)		
23	Statewide: Highway Fuel Tax	100,000	
24	Enforcement (ED 99)		
25	Statewide: Infra-Red	500,000	
26	Inspection System (ED 99)		
27	Statewide: Intelligent	1,400,000	
28	Transportation System		
29	Implementation Plan (IWAYS)		
30	(ED 99)		
31	Statewide: Intelligent	1,400,000	
32	Transportation Systems		
33	Operations & Maintenance		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(IWAYS) (ED 99)		
4	Statewide: Land Mobile	1,600,000	
5	Radio System, Phase 2 (ED		
6	99)		
7	Statewide: Maintenance	510,000	
8	Management System (ED 99)		
9	Statewide: National Highway	700,000	
10	Institute and Transit		
11	Institute Training (ED 99)		
12	Statewide: National Highway	7,755,000	
13	System Highway Safety		
14	Improvement Program (HSIP)		
15	(ED 99)		
16	Statewide: Non-National	2,500,000	
17	Highway System Highway		
18	Safety Improvement Program		
19	(HSIP) (ED 99)		
20	Statewide: Planning Work	6,800,000	
21	Program (ED 99)		
22	Statewide: Public	800,000	
23	Transportation Social		
24	Service Van Replacement (ED		
25	99)		
26	Statewide: Research Program	1,750,000	
27	(ED 99)		
28	Statewide: Scenic Byways	500,000	
29	Grants (ED 99)		
30	Statewide: Scenic Viewshed	550,000	
31	Improvements (ED 99)		
32	Statewide: Seismic Retrofit	1,600,000	
33	- Bridges (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide: Traveler	91,000	
4	Information Signs (ED 99)		
5	Statewide: Urban Planning	1,500,000	
6	Program (ED 99)		
7	Steese Highway: Milepost 53	4,500,000	
8	to 62 Rehabilitation (ED		
9	7-11)		
10	Sterling Highway: Milepost	50,000	
11	161.4 Erosion Protection		
12	(ED 33-35)		
13	Stevens Village: Sanitation	320,000	
14	Road (ED 6)		
15	Surface Transportation	45,000,000	
16	Preconstruction (ED 99)		
17	Upper Yukon Area Village	4,000,000	
18	Connectors and Yukon River		
19	Highway Reconnaissance (ED		
20	6)		
21	Valdez: Dayville Road	14,780,000	
22	Bridges and Road		
23	Improvements (ED 12)		
24	Valdez: Ferry and Dock	500,000	
25	Facilities (ED 12)		
26	Whittier: Ferry Access Road	500,000	
27	(ED 17-32)		
28	Whittier: Maintenance and	4,000,000	
29	Operations (ED 17-32)		
30	Williamsport to Pile Bay	1,600,000	
31	Road Preconstruction (ED 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** University of Alaska *****		
	*****	*****	
6	Attracting and Retaining	10,800,000	10,800,000
7	Students (ED 99)		
8	Kenai Peninsula College -	50,000	50,000
9	Vocational Education Pilot		
10	Project (ED 33-35)		
11	Project and Planning	10,000,000	10,000,000
12	Receipt Authority (ED 99)		
13	Safety and Highest Priority	3,641,500	641,500 3,000,000
14	Renewal and Replacement (ED		
15	99)		
16	Small Business Development	550,000	550,000
17	Center (ED 17-32)		
18	Small Project Receipt	5,000,000	5,000,000
19	Authority (ED 99)		
20	University Center - Phase 2	2,400,000	2,400,000
21	(ED 17-32)		
22	West Ridge Research	16,000,000	16,000,000
23	Building (ED 7-11)		
24	Yukon Flats Training Center	2,300,000	2,300,000
25	Expansion Completion (ED 6)		
26	*****	*****	
27	***** Alaska Court System *****		
28	*****	*****	
29	Court Security Projects (ED	500,000	500,000
30	99)		
31	Data Systems Security (ED	200,000	200,000
32	99)		
33	Deferred Maintenance	1,008,000	1,008,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Projects (ED 99)		
4	Justice Information and	1,065,000	1,065,000
5	Communication Project (ED		
6	99)		
7	Replacement Central	31,000	31,000
8	Services Van (ED 17-32)		
9	Rural Court Technology,	420,000	420,000
10	Phase IV (ED 99)		
11	Statewide Court Building	400,000	400,000
12	Code and Energy Upgrade (ED		
13	99)		
14	Statewide Remodeling	950,000	950,000
15	Projects (ED 99)		
16	* * * * *	* * * * *	
17	* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *		
18	* * * * *	* * * * *	
19	Akutan Bulk Fuel Storage	25,000	25,000
20	and Underground Pipeline		
21	Replacement, Phase 4 (ED 37)		
22	Aleknagik Heavy Equipment	25,003	25,003
23	Purchase (ED 37)		
24	Aleutians East Borough	25,000	25,000
25	Nelson Lagoon Erosion		
26	Control Project (ED 37)		
27	Anchorage 2003 Major	1,250,000	1,250,000
28	Facility Upgrade Projects		
29	(ED 17-32)		
30	Anchorage Elmore Road	700,000	700,000
31	Upgrade-Huffman Road to		
32	Dearmoun Road (ED 17-32)		
33	Anchorage Girdwood Road	70,000	70,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Service Area Road and		
4	Drainage System		
5	Rehabilitation (ED 17-32)		
6	Anchorage Intersection	533,647	533,647
7	Safety Improvements (ED		
8	17-32)		
9	Anchorage Swimming Pool	1,000,000	1,000,000
10	Upgrades (ED 17-32)		
11	Anderson Heavy Equipment	25,000	25,000
12	Repair and Road Upgrades		
13	(ED 7-11)		
14	Aniak Heavy Equipment	15,000	15,000
15	Repair and Purchase (ED 6)		
16	Atka Clinic and Civic	25,000	25,000
17	Center Construction (ED 37)		
18	Barrow Search and Rescue	109,208	109,208
19	Equipment (ED 40)		
20	Bethel City Hall Renovation	110,015	110,015
21	(ED 38)		
22	Bettles Firehall Addition	51,158	51,158
23	(ED 6)		
24	Brevig Mission Post Office	25,000	25,000
25	Building Construction (ED		
26	39)		
27	Buckland Project Code Red	25,000	25,000
28	Fire Fighting Unit (ED 40)		
29	Chefornak New Bulk Fuel	25,000	25,000
30	Tank (ED 38)		
31	Chignik Port Facilities	25,000	25,000
32	Construction (ED 37)		
33	Chuathbaluk Community	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facilities and Equipment		
4	Repair (ED 6)		
5	Anchorage Chugiak Birchwood	700,000	700,000
6	Eagle River Rural Road		
7	Service Area (CBERRRSA)		
8	Road and Drainage		
9	Rehabilitation (ED 17-32)		
10	Coffman Cove Community	25,000	25,000
11	Facilities Construction and		
12	Upgrades (ED 1)		
13	Cold Bay City Vehicle	25,000	25,000
14	Purchase (ED 37)		
15	Cordova Mt. Eccles	16,470	16,470
16	Elementary Renovations (ED		
17	5)		
18	Cordova Purchase Shuttle	43,923	43,923
19	Van with Passenger Lift		
20	System (ED 5)		
21	Craig City Hall Technology	51,066	51,066
22	Upgrade (ED 5)		
23	Delta Junction Cemetery	25,000	25,000
24	Upgrade (ED 12)		
25	Denali Borough Cantwell	18,000	18,000
26	Community Well (ED 7-11)		
27	Denali Borough Recreational	15,339	15,339
28	Facility Equipment and		
29	Parking Improvements (ED		
30	7-11)		
31	Eagle City Hall and	15,000	15,000
32	Courthouse Historic		
33	Building Renovation (ED 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Eagle Playground Equipment	10,695	10,695
4	and Street Signs (ED 6)		
5	Egegik Power Generator and	25,000	25,000
6	Distribution System		
7	Construction (ED 37)		
8	Ekwok Power Plant Upgrade	25,046	25,046
9	(ED 37)		
10	Elim City Building	25,000	25,000
11	Renovation (ED 39)		
12	Emmonak Heavy Equipment	25,000	25,000
13	Purchase (ED 39)		
14	Fairbanks City Hall	20,000	20,000
15	Security Equipment Purchase		
16	(ED 7-11)		
17	Fairbanks City Wide Street	300,000	300,000
18	Upgrades (ED 7-11)		
19	Fairbanks North Star	91,000	91,000
20	Borough Emergency Medical		
21	Services Ambulance		
22	Replacement (ED 7-11)		
23	Fairbanks North Star	35,000	35,000
24	Borough Ester VFD Station		
25	Upgrade Breathing Apparatus		
26	(ED 7-11)		
27	Fairbanks North Star	59,500	59,500
28	Borough North Star VFD		
29	Station #1 Upgrade		
30	Breathing Apparatus (ED		
31	7-11)		
32	Fairbanks North Star	44,450	44,450
33	Borough North Star VFD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Station #1 Ventilation and		
4	Vehicle Exhaust System (ED		
5	7-11)		
6	Fairbanks North Star	53,406	53,406
7	Borough Parks and		
8	Recreation Department		
9	Playground Surfacing and		
10	Equipment Upgrades (ED 7-11)		
11	Fairbanks North Star	350,000	350,000
12	Borough Pioneer Park Main		
13	Entrance and Parking		
14	Improvements, Phase 1 (ED		
15	7-11)		
16	Fairbanks North Star	140,000	140,000
17	Borough Public Works		
18	Department Borough Wide		
19	Fire/Life/Safety (ED 7-11)		
20	Fairbanks North Star	33,600	33,600
21	Borough Tanana River Levee		
22	Major Improvements (ED 7-11)		
23	Fairbanks Public Works	49,000	49,000
24	Equipment Purchase (ED 7-11)		
25	Fairbanks Technology	132,182	132,182
26	Hardware Upgrades (ED 7-11)		
27	Fairbanks Utilidor Alarm	10,000	10,000
28	(ED 7-11)		
29	False Pass Dock Facility	25,000	25,000
30	Forklift Purchase (ED 37)		
31	Fort Yukon Public Safety	25,991	25,991
32	and Fire Department		
33	Equipment Purchase (ED 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Galena Fire Hall Remodel	25,001	25,001
4	(ED 6)		
5	Gambell Renovation and	64,854	64,854
6	Repairs of City Buildings		
7	(ED 39)		
8	Haines Borough Computer and	14,551	14,551
9	Educational Technology		
10	Purchase (ED 5)		
11	Haines Borough Volunteer	10,000	10,000
12	Fire Department Extrication		
13	Gear (ED 5)		
14	Haines Road Resurfacing and	43,515	43,515
15	Drainage (ED 5)		
16	Homer Public Library (ED	101,242	101,242
17	33-35)		
18	Houston Upgrade and Paving	25,000	25,000
19	King Arthur to Anthony (ED		
20	13-16)		
21	Huslia Sewer Equipment	25,000	25,000
22	Purchase (ED 6)		
23	Hydaburg City Facilities	25,000	25,000
24	and Equipment Renovation		
25	and Repair (ED 5)		
26	Juneau Asbestos Hazards	35,000	35,000
27	Project (ED 3-4)		
28	Juneau Deferred Building	325,500	325,500
29	Maintenance (ED 3-4)		
30	Juneau Essential Building	149,500	149,500
31	Repairs (ED 3-4)		
32	Kaktovik Community Building	12,500	12,500
33	Upgrades (ED 40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kaktovik Playground	12,500	12,500
4	Upgrades (ED 40)		
5	Kaltag Water and Sewer	25,000	25,000
6	Improvements (ED 6)		
7	Kenai Peninsula Borough	495,022	495,022
8	Road Improvement Program		
9	(ED 33-35)		
10	Kenai Street Improvements	141,893	141,893
11	(ED 33-35)		
12	Ketchikan Gateway Borough	107,838	107,838
13	Information Technology (ED		
14	1)		
15	Ketchikan Road and Street	167,210	167,210
16	Improvements (ED 1)		
17	Kiana Heavy Equipment	25,000	25,000
18	Repair (ED 40)		
19	King Cove Power System	25,000	25,000
20	Upgrade (ED 37)		
21	Kivalina Community	25,000	25,000
22	Facilities and Equipment		
23	(ED 40)		
24	Klawock Harbor Repairs (ED	25,000	25,000
25	5)		
26	Kodiak Island Borough	125,197	125,197
27	School Facilities Repair		
28	and Upgrades (ED 36)		
29	Kodiak Parks and Recreation	40,000	40,000
30	Equipment Purchase (ED 36)		
31	Kodiak Pier II Engineering	32,635	32,635
32	and Design Upgrades (ED 36)		
33	Kodiak Police Department	7,000	7,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment Purchase (ED 36)		
4	Kodiak Public Works Vacuum	100,000	100,000
5	Truck Purchase (ED 36)		
6	Kotlik Heavy Equipment	25,000	25,000
7	Repair and Purchase (ED 39)		
8	Kotzebue Fire Department	72,151	72,151
9	Equipment Upgrades (ED 40)		
10	Koyukuk Community Hall	25,000	25,000
11	Project, Phase II (ED 6)		
12	Kupreanof Trail Extension	25,000	25,000
13	(ED 2)		
14	Lake and Peninsula Borough	25,594	25,594
15	Chignik Lagoon Firehall		
16	Construction (ED 37)		
17	Larsen Bay Bulk Fuel	25,000	25,000
18	Upgrade (ED 36)		
19	Marshall Teen and Youth	26,259	26,259
20	Center Construction (ED 6)		
21	Matanuska Susitna Borough	200,000	200,000
22	Facility Remodel (ED 13-16)		
23	Matanuska Susitna Borough	40,000	40,000
24	Garden Terrace Water System		
25	Upgrades (ED 13-16)		
26	Matanuska Susitna Borough	105,000	105,000
27	Hatcher Pass X-Country Ski		
28	Trails Engineering and		
29	Design (ED 13-16)		
30	Matanuska Susitna Borough	50,000	50,000
31	Historic Preservation		
32	Repairs and Renovation (ED		
33	13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Matanuska Susitna Borough	20,000	20,000
4	Lake Signage Purchase and		
5	Installation (ED 13-16)		
6	Matanuska Susitna Borough	70,000	70,000
7	Pool Rehabilitation (ED		
8	13-16)		
9	Matanuska Susitna Borough	70,000	70,000
10	Rescue Vehicle Purchase (ED		
11	13-16)		
12	Matanuska Susitna Borough	140,000	140,000
13	Sutton Library and		
14	Community Center Renovation		
15	(ED 13-16)		
16	Matanuska Susitna Borough	103,978	103,978
17	Traffic Calming		
18	Installation (ED 13-16)		
19	McGrath Cap'n Snow Building	25,046	25,046
20	Upgrade (ED 6)		
21	Metlakatla Wellness Center	46,356	46,356
22	Renovation (ED 5)		
23	Napakiak Water and Sewer	19,968	19,968
24	Purchase (ED 38)		
25	Nikolai Generator Building	25,000	25,000
26	Construction (ED 6)		
27	Nome Swimming Pool	87,054	87,054
28	Renovation (ED 39)		
29	Noorvik Public Safety	25,628	25,628
30	Building Renovation (ED 40)		
31	Nulato Health Clinic	30,496	30,496
32	Construction (ED 6)		
33	Nunapitchuk East and West	25,128	25,128

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Play Decks (ED 38)		
4	Old Harbor Multi Sports	11,000	11,000
5	Field (ED 36)		
6	Old Harbor Propane Facility	14,000	14,000
7	Construction (ED 36)		
8	Ouzinkie Heavy Equipment	25,000	25,000
9	Repair or Purchase (ED 36)		
10	Palmer Sidewalk	60,000	60,000
11	Improvements (ED 13-16)		
12	Palmer Street Light	48,000	48,000
13	Improvements (ED 13-16)		
14	Pelican Harbor Rejuvenation	25,135	25,135
15	and Breakwater Readiness		
16	(ED 2)		
17	Petersburg Swimming Pool	81,435	81,435
18	Replacement (ED 2)		
19	Pilot Station Heavy	55,439	55,439
20	Equipment Purchase (ED 39)		
21	Point Hope Community	25,000	25,000
22	Facilities and Equipment		
23	(ED 40)		
24	Port Alexander Dock Rebuild	15,000	15,000
25	(ED 2)		
26	Port Alexander Water	10,000	10,000
27	Upgrade (ED 2)		
28	Port Heiden Electrical	32,204	32,204
29	Meters Purchase (ED 37)		
30	Quinhagak Youth Center and	25,000	25,000
31	Multi Purpose Facility (ED		
32	38)		
33	Ruby Community Facility	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Upgrades (ED 6)		
4	Saint George Public Safety	25,000	25,000
5	Building Site Work (ED 37)		
6	Saint Mary's Teen Center	25,026	25,026
7	Repairs and Equipment		
8	Acquisition (ED 39)		
9	Saint Michael Community	25,000	25,000
10	Facilities and Equipment		
11	Improvement and Repairs (ED		
12	39)		
13	Saint Paul Electrical	25,000	25,000
14	Distribution Repair and		
15	Upgrades (ED 37)		
16	Sand Point Heavy Equipment	25,001	25,001
17	Repair (ED 37)		
18	Savoonga Heavy Equipment	25,000	25,000
19	and Road Upgrades (ED 39)		
20	Saxman Community Center	26,260	26,260
21	Kitchen, Phase 2 (ED 1)		
22	Scammon Bay Gym Renovation	25,000	25,000
23	(ED 39)		
24	Selawik Bridge Repair and	26,219	26,219
25	Erosion Control (ED 40)		
26	Seldovia Community Building	25,000	25,000
27	Renovation and Repairs (ED		
28	33-35)		
29	Seward Street Department	74,198	74,198
30	Equipment Purchase (ED		
31	33-35)		
32	Sitka Fire Hall	177,157	177,157
33	Construction (ED 2)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Skagway New Clinic	25,000	25,000
4	Engineering (ED 5)		
5	Soldotna New Restrooms at	100,598	100,598
6	Soldotna Creek Park (ED		
7	33-35)		
8	Stebbins Vehicle and	26,258	26,258
9	Equipment Purchase and		
10	Repair (ED 39)		
11	Tanana Heavy Equipment	25,000	25,000
12	Replacement (ED 6)		
13	Teller Cable TV Upgrade (ED	25,000	25,000
14	39)		
15	Tenakee Springs Skiff Float	25,000	25,000
16	& Rescue Boat Mooring		
17	Engineering and Design (ED		
18	5)		
19	Thorne Bay Davidson Landing	25,000	25,000
20	II and Dock Replacement (ED		
21	1)		
22	Togiak Snow Removal	25,000	25,000
23	Equipment Purchase (ED 37)		
24	Toksook Bay Fire Department	25,000	25,000
25	Equipment Purchase (ED 38)		
26	Unalakleet Water Tank and	25,002	25,002
27	Dump Truck Purchase (ED 39)		
28	Unalaska Airport Terminal	103,005	103,005
29	Renovation (ED 37)		
30	Upper Kalskag New Landfill	25,176	25,176
31	Site (ED 38)		
32	Valdez Design and	102,713	102,713
33	Construction of New		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Hospital (ED 12)		
4	Wainwright TV Cable Upgrade	25,000	25,000
5	(ED 40)		
6	Wales Street Upgrade (ED 39)	25,000	25,000
7	Wasilla Construction of	118,323	118,323
8	Maintenance Facility (ED		
9	13-16)		
10	White Mountain Facilities	25,076	25,076
11	Renovation (ED 39)		
12	Whittier Repair and	25,000	25,000
13	Renovation of Public		
14	Buildings (ED 17-32)		
15	Wrangell Equipment and	61,816	61,816
16	Vehicle Replacement (ED 2)		
17	* * * * *	* * * * *	
18	* * * * * Unincorp Comm. Cap Match Grant (AS 37.06.020) * * * * *		
19	* * * * *	* * * * *	
20	Alatna Bulk Fuel Transport	25,000	25,000
21	Vehicle Purchase (ED 6)		
22	Arctic Village	27,222	27,222
23	Multi-Purpose Facility (ED		
24	6)		
25	Birch Creek Equipment	25,000	25,000
26	Storage Garage (ED 6)		
27	Central Cemetery (ED 6)	10,000	10,000
28	Central Landfill Dump	10,000	10,000
29	Upgrades (ED 6)		
30	Central Satellite Receiver	18,000	18,000
31	and Transmitter Replacement		
32	(ED 6)		
33	Chalkyitsik Electrification	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Upgrade and Extension (ED 6)		
4	Circle Village Teen Center	25,000	25,000
5	Renovation and Equipment		
6	Purchase (ED 6)		
7	Deltana Volunteer Fire	25,000	25,000
8	Department Equipment		
9	Purchase (ED 6)		
10	Dry Creek Multi-Purpose	25,000	25,000
11	Building (ED 6)		
12	Edna Bay Road and Dock	25,000	25,000
13	Upgrades (ED 5)		
14	Elfin Cove Upgrading and	25,000	25,000
15	Improving Community		
16	Facilities (ED 2)		
17	Evansville Clinic Emergency	25,000	25,000
18	Vehicle Purchase (ED 6)		
19	Gakona Fire Fighting	93,815	93,815
20	Equipment Purchase (ED 6)		
21	Glennallen Historical Cabin	15,000	15,000
22	Renovation (ED 12)		
23	Glennallen Library Well,	10,064	10,064
24	Water and Sewer (ED 12)		
25	Goldstream Road	25,000	25,000
26	Construction (ED 7-11)		
27	Gustavus Community	25,027	25,027
28	Facilities and Equipment		
29	Upgrade (ED 5)		
30	Healy Lake Land Acquisition	26,261	26,261
31	(ED 6)		
32	Hollis Old Hollis Road	25,000	25,000
33	Construction (ED 1)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Hyder Equipment Purchase	25,000	25,000
4	for Water Plant (ED 5)		
5	Kasigluk Erosion Control	25,000	25,000
6	(ED 38)		
7	Kenny Lake Community	18,326	18,326
8	Facility Upgrades and		
9	Equipment Purchase (ED 6)		
10	Kenny Lake Fair Booth	10,000	10,000
11	Purchase (ED 6)		
12	Klukwan Community	28,941	28,941
13	Facilities Renovation and		
14	Construction (ED 5)		
15	Manley Hot Springs Facility	25,001	25,001
16	Upgrades (ED 6)		
17	Mentasta Community Hall	26,365	26,365
18	Kitchen Construction (ED 6)		
19	Minto Clinic Construction	25,000	25,000
20	(ED 6)		
21	Naukati West Road	25,000	25,000
22	Reconstruction and Upgrades		
23	(ED 5)		
24	Newtok New Dumpsite Project	25,001	25,001
25	(ED 38)		
26	Northway Land Acquisition	25,000	25,000
27	(ED 6)		
28	Paxson Purchase Medical	22,500	22,500
29	Defibrillators (ED 12)		
30	Point Baker Domestic Water,	25,001	25,001
31	Waste Water and Fire		
32	Suppression Systems (ED 5)		
33	Rampart Heavy Equipment and	79,390	79,390

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Hazardous Waste Storage		
4	Facility Foundation (ED 6)		
5	Red Devil Community Hall	25,000	25,000
6	Construction (ED 6)		
7	Slana Multi Field and	15,000	15,000
8	Playground Equipment		
9	Purchase (ED 6)		
10	Slana Road Improvements (ED	10,000	10,000
11	6)		
12	Sleetmute Community	25,001	25,001
13	Facilities Construction (ED		
14	6)		
15	Stevens Village Heavy	25,000	25,000
16	Equipment Purchase (ED 6)		
17	Takotna Fuel Truck Upgrade	25,000	25,000
18	(ED 6)		
19	Tanacross Community	25,000	25,000
20	Facilities Improvements (ED		
21	6)		
22	Tatitlek Playground	15,000	15,000
23	Upgrades and Equipment		
24	Purchase (ED 5)		
25	Tatitlek Search and Rescue	25,000	25,000
26	Equipment Purchase (ED 5)		
27	Tazlina Community Roads	25,302	25,302
28	Upgrades (ED 12)		
29	Tetlin Street Upgrades (ED	25,466	25,466
30	6)		
31	Tok Community Library and	14,280	14,280
32	Civic Center Upgrades (ED 6)		
33	Tolsona Purchase Mosquito	25,000	25,000

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Units (ED 6)			
2	Tuluksak Multi-Purpose		25,001	25,001
3	Building (ED 38)			
4	Venetie New Clinic (ED 6)		25,000	25,000
5				
6				
7	(SECTION 2 OF THIS ACT BEGINS ON PAGE 71)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4	General Fund Receipts	1,927,000
5	Information Services Fund	2,465,000
6	Public Building Fund	2,500,000
7	Receipt Supported Services	400,000
8	*** Total Agency Funding ***	\$7,292,000

9 **Department of Community and Economic Development**

10	Federal Receipts	89,970,000
11	General Fund Receipts	8,647,350
12	Alaska Housing Finance Corporation Dividend	2,517,400
13	Alaska Student Loan Corporation Dividend	950,000
14	*** Total Agency Funding ***	\$102,084,750

15 **Department of Corrections**

16	General Fund Receipts	3,555,000
17	*** Total Agency Funding ***	\$3,555,000

18 **Department of Education and Early Development**

19	General Fund Receipts	27,000
20	Alaska Student Loan Corporation Dividend	1,000,000
21	*** Total Agency Funding ***	\$1,027,000

22 **Department of Environmental Conservation**

23	Federal Receipts	72,668,595
24	General Fund Receipts	10,988,700
25	Oil/Hazardous Response Fund	5,300,000
26	Alaska Housing Finance Corporation Dividend	27,530,900
27	Certificates of Participation	14,145,000
28	Miscellaneous Earnings	140,000
29	*** Total Agency Funding ***	\$130,773,195

30 **Department of Fish and Game**

31	Federal Receipts	5,590,500
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1	General Fund Receipts	1,200,000
2	Fish and Game Fund	1,356,700
3	*** Total Agency Funding ***	\$8,147,200
4	Office of the Governor	
5	Federal Receipts	21,857,000
6	General Fund Receipts	500,000
7	Election Fund	9,448,600
8	*** Total Agency Funding ***	\$31,805,600
9	Department of Health and Social Services	
10	Federal Receipts	4,000,937
11	General Fund Match	4,027,737
12	General Fund Receipts	3,369,913
13	Statutory Designated Program Receipts	76,000
14	*** Total Agency Funding ***	\$11,474,587
15	Department of Labor and Workforce Development	
16	Federal Receipts	2,500,000
17	Workers Safety and Compensation Administration Account	70,000
18	*** Total Agency Funding ***	\$2,570,000
19	Department of Law	
20	General Fund Receipts	1,044,000
21	*** Total Agency Funding ***	\$1,044,000
22	Department of Military and Veterans Affairs	
23	Federal Receipts	20,492,500
24	General Fund Match	20,900
25	General Fund Receipts	550,000
26	*** Total Agency Funding ***	\$21,063,400
27	Department of Natural Resources	
28	Federal Receipts	14,826,800
29	General Fund Match	50,000
30	General Fund Receipts	1,066,700
31	Statutory Designated Program Receipts	180,000

1	State Land Disposal Income Fund	480,000
2	Receipt Supported Services	688,000
3	*** Total Agency Funding ***	\$17,291,500
4	Department of Public Safety	
5	Federal Receipts	14,080,320
6	General Fund Receipts	5,793,400
7	*** Total Agency Funding ***	\$19,873,720
8	Department of Revenue	
9	Federal Receipts	10,265,600
10	Alaska Housing Finance Corporation Dividend	15,250,000
11	Receipt Supported Services	223,110
12	*** Total Agency Funding ***	\$25,738,710
13	Department of Transportation/Public Facilities	
14	Federal Receipts	770,897,625
15	General Fund Match	61,571,000
16	General Fund Receipts	20,002,800
17	Highways Equipment Working Capital Fund	16,800,000
18	International Airports Revenue Fund	22,244,815
19	Capital Improvement Project Receipts	2,050,000
20	Statutory Designated Program Receipts	12,000,000
21	International Airports Construction Fund	78,207,639
22	Passenger Facility Charges	9,989,299
23	*** Total Agency Funding ***	\$993,763,178
24	University of Alaska	
25	Federal Receipts	5,700,000
26	General Fund Receipts	1,191,500
27	University of Alaska Restricted Receipts	27,300,000
28	Statutory Designated Program Receipts	13,500,000
29	Alaska Student Loan Corporation Dividend	3,050,000
30	*** Total Agency Funding ***	\$50,741,500
31	Alaska Court System	

1	General Fund Receipts	4,574,000
2	*** Total Agency Funding ***	\$4,574,000
3	Municipal Capital Matching Grants (AS 37.06.010)	
4	Municipal Matching Grant Fund	11,816,356
5	*** Total Agency Funding ***	\$11,816,356
6	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
7	Unincorporated Matching Grant Fund	1,225,964
8	*** Total Agency Funding ***	\$1,225,964
9	(SECTION 3 OF THIS ACT BEGINS ON PAGE 75)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	65,669,637
6 1004 General Fund Receipts	64,437,363
7 ***Total General Funds***	\$130,107,000
8 Federal Funds	
9 1002 Federal Receipts	1,032,849,877
10 ***Total Federal Funds***	\$1,032,849,877
11 Other Non-Duplicated Funds	
12 1024 Fish and Game Fund	1,356,700
13 1027 International Airports Revenue Fund	22,244,815
14 1048 University of Alaska Restricted Receipts	27,300,000
15 1108 Statutory Designated Program Receipts	25,756,000
16 1139 Alaska Housing Finance Corporation Dividend	45,298,300
17 1150 Alaska Student Loan Corporation Dividend	5,000,000
18 1153 State Land Disposal Income Fund	480,000
19 1156 Receipt Supported Services	1,311,110
20 1157 Workers Safety and Compensation Administration	70,000
21 Account	
22 1173 Miscellaneous Earnings	140,000
23 1179 Passenger Facility Charges	9,989,299
24 ***Total Other Non-Duplicated Funds***	\$138,946,224
25 Duplicated Funds	
26 1026 Highways Equipment Working Capital Fund	16,800,000
27 1052 Oil/Hazardous Response Fund	5,300,000
28 1061 Capital Improvement Project Receipts	2,050,000
29 1081 Information Services Fund	2,465,000
30 1087 Municipal Matching Grant Fund	11,816,356
31 1088 Unincorporated Matching Grant Fund	1,225,964

1	1112 International Airports Construction Fund	78,207,639
2	1147 Public Building Fund	2,500,000
3	1163 Certificates of Participation	14,145,000
4	1185 Election Fund	9,448,600
5	***Total Duplicated Funds***	\$143,958,559
6	(SECTION 4 OF THIS ACT BEGINS ON PAGE 77)	

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
 4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
 6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
 7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5) that exceed the
 8 amounts appropriated by this Act are appropriated conditioned on compliance with the
 9 program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 12 funds for the affected program are reduced by the excess if the reductions are consistent with
 13 applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 18 claims for losses and the amounts to be received as recovery for losses are appropriated from
 19 the general fund to the

20 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

21 (2) appropriate state agency to mitigate the loss.

22 * **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 23 **PROGRAM; POWER COST EQUALIZATION GRANT PROGRAM.** (a) Subject to (b) of
 24 this section, the amount received by the National Petroleum Reserve - Alaska special revenue
 25 fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2003, is appropriated to the
 26 Department of Community and Economic Development for capital project grants under the
 27 National Petroleum Reserve - Alaska impact program.

28 (b) That portion of the amount appropriated by (a) of this section that is not subject to
 29 a signed grant agreement, not to exceed \$25,011,457, between the Department of Community
 30 and Economic Development and an impacted municipality by August 31, 2003, lapses into
 31 the National Petroleum Reserve - Alaska special revenue fund on September 1, 2003.

1 * **Sec. 7.** DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of four
2 Department of Public Safety aircraft and surplus aircraft parts and accessories are
3 appropriated from the general fund to the Department of Public Safety for the purchase of
4 replacement aircraft or for aircraft maintenance.

5 (b) The proceeds from the sale of one vessel and surplus vessel parts and accessories
6 are appropriated from the general fund to the Department of Public Safety for the purchase of
7 replacement vessels or for vessel maintenance.

8 * **Sec. 8.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
9 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
10 on June 30, 2003, is appropriated to the Department of Community and Economic
11 Development for the electrical emergencies program.

12 * **Sec. 9.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
13 amount of investment earnings on the bond proceeds of the Northern Tobacco Securitization
14 Corporation, estimated to be \$3,000,000, is appropriated to the Department of Transportation
15 and Public Facilities for the federal aid highway program state match.

16 * **Sec. 10.** OFFICE OF THE GOVERNOR. (a) The sum of \$298,600 is appropriated from
17 the general fund to the election fund required by the federal Help America Vote Act (HAVA).

18 (b) The sum of \$9,150,000 is appropriated from federal receipts to the election fund
19 required by the federal Help America Vote Act.

20 (c) Interest earned on amounts in the election fund are appropriated to the election
21 fund as required by the federal Help America Vote Act.

22 * **Sec. 11.** JUDGMENTS AND CLAIMS. (a) The sum of \$5,881,300 is appropriated to
23 the Department of Law to pay judgments and claims against the state for the fiscal year
24 ending June 30, 2003, from the following sources in the amounts listed:

SOURCE	AMOUNT
General fund	\$5,838,400
Public school trust fund (AS 37.14.110)	42,900

28 (b) The sum of \$914,000 is appropriated from the general fund to the Department of
29 Natural Resources, Commissioner's Office, to pay a settlement related to the West Icy Bay
30 remediation agreement for the fiscal year ending June 30, 2003.

31 * **Sec. 12.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$2,000,000 is

1 appropriated from federal receipts from the national coastal wetlands conservation grant
 2 program to the Department of Natural Resources for land acquisition on Northern Afognak
 3 Island for the Perenosa Bay project.

4 (b) The sum of \$10,450,000 is appropriated from the Exxon Valdez oil spill
 5 settlement trust recognized in AS 37.14.400 to the Department of Natural Resources for land
 6 acquisition on Northern Afognak Island for the Perenosa Bay project.

7 * **Sec. 13.** HOUSE DISTRICTS 7 - 12. (a) The unexpended and unobligated balances of
 8 the appropriations made in sec. 131, ch. 139, SLA 1998, page 93, lines 4 - 7 (Fairbanks North
 9 Star Borough, Denali Elementary School repair roof drain and drywell system - \$52,500), and
 10 sec. 131, ch. 139, SLA 1998, page 93, lines 12 - 14 (Fairbanks North Star Borough, North
 11 Pole Middle School replace emergency generator - \$77,000), not to exceed \$30,594, are
 12 reappropriated to the Department of Community and Economic Development for payment as
 13 a grant under AS 37.06.010 to the Fairbanks North Star Borough for Parks and Recreation
 14 Department playground surfacing and equipment upgrades.

15 (b) The unexpended and unobligated balances of the appropriations made in sec. 131,
 16 ch. 139, SLA 1998, page 93, lines 4 - 7 (Fairbanks North Star Borough, Denali Elementary
 17 School repair roof drain and drywell system - \$52,500), and sec. 131, ch. 139, SLA 1998,
 18 page 93, lines 12 - 14 (Fairbanks North Star Borough, North Pole Middle School replace
 19 emergency generator - \$77,000), not to exceed \$24,565, are reappropriated to the Department
 20 of Community and Economic Development for payment as a grant under AS 37.06.010 to the
 21 Fairbanks North Star Borough for Haystack Drive ice overflow repairs.

22 (c) If the amount available for reappropriation under (a) and (b) of this section is less
 23 than \$55,159, then the reappropriations made in (a) and (b) of this section shall be reduced in
 24 proportion to the amount of the shortfall.

25 * **Sec. 14.** LAPSE PROVISIONS. (a) The appropriations made by secs. 5(2), 6(a), 7, 8, 9,
 26 and 12 of this Act are for capital projects and lapse under AS 37.25.020.

27 (b) The appropriations made by secs. 5(1) and 10 of this Act are to capitalize funds
 28 and do not lapse.