

CS FOR SENATE BILL NO. 100(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 5/14/03

Referred: Today's Calendar

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making capital appropriations, supplemental appropriations, and
2 reappropriations; capitalizing funds; making other appropriations; and providing for
3 an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

| | Appropriation | General | Other |
|---------------------------------|---|---------|-----------|
| | Allocations | Funds | Funds |
| | ***** | ***** | |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | |
| 10 Alaska Land Mobile Radio | 527,000 | 527,000 | |
| 11 (ED 99) | | | |
| 12 Electronic Filing of Public | 450,000 | 450,000 | |
| 13 Official and Legislative | | | |
| 14 Financial Disclosure | | | |
| 15 Statements and Lobbying | | | |
| 16 Activity Reports (ED 99) | | | |
| 17 Information Technology | 2,465,000 | | 2,465,000 |
| 18 Group Equipment Replacement | | | |
| 19 (ED 99) | | | |
| 20 Labor Contract Negotiations | 250,000 | 250,000 | |
| 21 Support (ED 99) | | | |
| 22 License Plates, Tabs, and | 400,000 | | 400,000 |
| 23 Manuals (ED 99) | | | |
| 24 Payroll and Accounting | 400,000 | 400,000 | |
| 25 Systems Replacement | | | |
| 26 Analysis (ED 99) | | | |
| 27 Priority Maintenance for | 300,000 | 300,000 | |
| 28 Facilities not in the | | | |
| 29 Public Building Fund (ED 99) | | | |
| 30 Public Building Fund | 2,500,000 | | 2,500,000 |
| 31 Projects (ED 99) | | | |

| | Appropriation | General | Other |
|----|---|----------------|--------------|
| | Allocations | Funds | Funds |
| | ***** | ***** | |
| | ***** Department of Community and Economic Development ***** | | |
| | ***** | ***** | |
| 6 | Community Block Grants (ED | 6,000,000 | 6,000,000 |
| 7 | 99) | | |
| 8 | Community Development | 3,620,000 | 3,470,000 |
| 9 | Grants (ED 99) | | |
| 10 | Diesel Efficiency and | 250,000 | 250,000 |
| 11 | Alternative Energy Program | | |
| 12 | (ED 99) | | |
| 13 | Federal Energy Projects (ED | 35,000,000 | 35,000,000 |
| 14 | 99) | | |
| 15 | Kodiak Launch Site | 38,000,000 | 38,000,000 |
| 16 | Infrastructure (ED 36) | | |
| 17 | Rural Internet Access (ED | 7,500,000 | 7,500,000 |
| 18 | 99) | | |
| 19 | Rural Utility Preventative | 300,000 | 300,000 |
| 20 | Maintenance (ED 99) | | |
| 21 | Grants to Municipalities | | |
| 22 | (AS 37.05.315) | | |
| 23 | City and Borough of Juneau | 415,000 | 415,000 |
| 24 | - Juneau-Douglas Treatment | | |
| 25 | Plant Sludge Incinerator | | |
| 26 | Repairs (ED 3-4) | | |
| 27 | City and Borough of Sitka | 174,200 | 174,200 |
| 28 | State/Municipal Office | | |
| 29 | Building (ED 2) | | |
| 30 | City of Coffman Cove - | 50,000 | 50,000 |
| 31 | Completion of Post Office | | |
| 32 | (ED 1) | | |
| 33 | City of Ester - Volunteer | 275,000 | 275,000 |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Fire Department Capital | | |
| 4 | Improvements (ED 7-11) | | |
| 5 | City of Fairbanks - | 100,000 | 100,000 |
| 6 | Regional Fire Service | | |
| 7 | Training Center Repair and | | |
| 8 | Renovation (ED 7-11) | | |
| 9 | City of Homer - Water and | 125,000 | 125,000 |
| 10 | Wastewater Master Plan (ED | | |
| 11 | 33-35) | | |
| 12 | City of Houston - Fire | 8,000 | 8,000 |
| 13 | Station Roof Repairs (ED | | |
| 14 | 13-16) | | |
| 15 | City of Houston - Fire | 117,000 | 117,000 |
| 16 | Truck (ED 13-16) | | |
| 17 | City of Kenai - Joint | 75,000 | 75,000 |
| 18 | Municipal Water and Sewer | | |
| 19 | System Analysis (ED 33-35) | | |
| 20 | City of Ketchikan - Berth I/ | 400,000 | 400,000 |
| 21 | Front Street Infill (ED 1) | | |
| 22 | City of Kodiak - Near | 50,000 | 50,000 |
| 23 | Island Trail Extension (ED | | |
| 24 | 36) | | |
| 25 | City of Kodiak -Design for | 100,000 | 100,000 |
| 26 | New Community Jail/ | | |
| 27 | Multi-Use Municipal | | |
| 28 | Facility (ED 36) | | |
| 29 | City of Old Harbor - Boat | 25,000 | 25,000 |
| 30 | Harbor Design (ED 36) | | |
| 31 | City of Ouzinkie - | 25,000 | 25,000 |
| 32 | Generation Improvement (ED | | |
| 33 | 36) | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | City of Palmer - Airport | 67,500 | 67,500 | |
| 4 | Access Road Construction | | | |
| 5 | (ED 13-16) | | | |
| 6 | City of Palmer - Eagle | 200,000 | 200,000 | |
| 7 | Avenue Improvement (ED | | | |
| 8 | 13-16) | | | |
| 9 | City of Palmer - Palmer | 26,250 | 26,250 | |
| 10 | Public Safety Building | | | |
| 11 | Security Improvements (ED | | | |
| 12 | 13-16) | | | |
| 13 | City of Petersburg Airport | 124,000 | 124,000 | |
| 14 | Sewer Rehabilitation (ED 2) | | | |
| 15 | City of Saxman - Totem | 72,000 | 72,000 | |
| 16 | Restoration Phase 3 (ED 1) | | | |
| 17 | City of Seldovia - X-Ray | 25,000 | 25,000 | |
| 18 | Machine (ED 33-35) | | | |
| 19 | City of Seward - Qutekcak | 69,000 | 69,000 | |
| 20 | Shellfish Hatchery Seeding | | | |
| 21 | Program (ED 33-35) | | | |
| 22 | City of Seward - | 55,000 | 55,000 | |
| 23 | Replacement Self Contained | | | |
| 24 | Breathing Apparatus (ED | | | |
| 25 | 33-35) | | | |
| 26 | City of Soldotna - Joint | 75,000 | 75,000 | |
| 27 | Municipal Water and Sewer | | | |
| 28 | System Analysis (ED 33-35) | | | |
| 29 | City of Thorne Bay - | 150,000 | | 150,000 |
| 30 | Medivac Landing Site | | | |
| 31 | Construction (ED 1) | | | |
| 32 | City of Wasilla - Gravel to | 150,000 | 150,000 | |
| 33 | Asphalt Road Program (ED | | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | 13-16) | | |
| 4 | City of Wasilla - | 150,000 | 150,000 |
| 5 | Maintenance Building (ED | | |
| 6 | 13-16) | | |
| 7 | City of Wasilla - Sports | 25,000 | 25,000 |
| 8 | Arena Equipment (ED 13-16) | | |
| 9 | Denali Borough School | 206,400 | 206,400 |
| 10 | District - Anderson School | | |
| 11 | Septic Leach Field | | |
| 12 | Replacement (ED 7-11) | | |
| 13 | Fairbanks North Star | 300,000 | 300,000 |
| 14 | Borough - Carlson Activity | | |
| 15 | Center Electronic Upgrade | | |
| 16 | (ED 7-11) | | |
| 17 | Fairbanks North Star | 10,000 | 10,000 |
| 18 | Borough - Eielson Farm Road | | |
| 19 | Surface Upgrade (ED 7-11) | | |
| 20 | Kenai Peninsula Borough - | 200,000 | 200,000 |
| 21 | Arctic Winter Games | | |
| 22 | Development Costs (ED 33-35) | | |
| 23 | Kenai Peninsula Borough - | 75,000 | 75,000 |
| 24 | Central Emergency Services | | |
| 25 | Response and Sheltering | | |
| 26 | Trailer and Other Equipment | | |
| 27 | (ED 33-35) | | |
| 28 | Kenai Peninsula Borough - | 120,000 | 120,000 |
| 29 | Nikiski Fire Service Area - | | |
| 30 | Ambulance (ED 33-35) | | |
| 31 | Kenai Peninsula Borough - | 120,000 | 120,000 |
| 32 | Nikiski Senior Center | | |
| 33 | Sanitary Facility (ED 33-35) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Kenai Peninsula Borough/ | 135,000 | 135,000 |
| 4 | Kachemak Emergency Service | | |
| 5 | Area - Fast Attack Fire | | |
| 6 | Engine (ED 33-35) | | |
| 7 | Ketchikan Gateway Borough/ | 150,000 | 150,000 |
| 8 | North Tongass Fire and EMS | | |
| 9 | Service Area - Ambulance | | |
| 10 | (ED 1) | | |
| 11 | Ketchikan Gateway Borough/ | 178,000 | 178,000 |
| 12 | South Tongass Volunteer | | |
| 13 | Fire Department - | | |
| 14 | Mini-Pumper and EMS | | |
| 15 | Response Vehicle (ED 1) | | |
| 16 | Kodiak Island Borough - | 100,000 | 100,000 |
| 17 | School Facility Earthquake | | |
| 18 | Resistance Evaluation (ED | | |
| 19 | 36) | | |
| 20 | Lake and Peninsula Borough | 50,000 | 50,000 |
| 21 | - Community Facilities & | | |
| 22 | Equipment (ED 36) | | |
| 23 | Matanuska Susitna Borough - | 10,000 | 10,000 |
| 24 | Butte Community Center | | |
| 25 | Improvements and Equipment | | |
| 26 | (ED 13-16) | | |
| 27 | Matanuska Susitna Borough - | 10,000 | 10,000 |
| 28 | Butte Volunteer Fire | | |
| 29 | Department Equipment | | |
| 30 | Upgrades (ED 13-16) | | |
| 31 | Matanuska Susitna Borough - | 85,000 | 85,000 |
| 32 | Chickaloon Trail Road | | |
| 33 | Improvements from Fish Lake | | |

| | Appropriation | | General | Other |
|----|-----------------------------|---------|---------|--------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Road to Drill Lake (ED | | | |
| 4 | 13-16) | | | |
| 5 | Matanuska Susitna Borough - | 25,000 | 25,000 | |
| 6 | Fairview Loop Road Safety | | | |
| 7 | Upgrades (ED 13-16) | | | |
| 8 | Matanuska Susitna Borough - | 15,000 | 15,000 | |
| 9 | Su-Valley Jr./Sr. High Roof | | | |
| 10 | Repairs (ED 13-16) | | | |
| 11 | Matanuska Susitna Borough - | 10,000 | | 10,000 |
| 12 | Talkeetna Elementary School | | | |
| 13 | Books and School Needs (ED | | | |
| 14 | 13-16) | | | |
| 15 | Matanuska Susitna Borough - | 15,000 | | 15,000 |
| 16 | Trapper Creek Elementary | | | |
| 17 | Roof Repair and Related | | | |
| 18 | Needs (ED 13-16) | | | |
| 19 | Matanuska Susitna Borough - | 10,000 | | 10,000 |
| 20 | Willow Elementary School | | | |
| 21 | Books and School Needs (ED | | | |
| 22 | 13-16) | | | |
| 23 | Municipality of Anchorage - | 75,000 | 75,000 | |
| 24 | Anchorage Police Department | | | |
| 25 | CIRT Equipment and Supplies | | | |
| 26 | (ED 17-32) | | | |
| 27 | Municipality of Anchorage - | 100,000 | 100,000 | |
| 28 | Arlon St. Upgrade - 88th | | | |
| 29 | Avenue to Abbott Road, | | | |
| 30 | Recycled Asphalt (ED 17-32) | | | |
| 31 | Municipality of Anchorage - | 50,000 | 50,000 | |
| 32 | Arlon St./88th Avenue Area | | | |
| 33 | Drainage (ED 17-32) | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Municipality of Anchorage - | 500,000 | 500,000 |
| 4 | Bartlett High School | | |
| 5 | Intersection Safety | | |
| 6 | Improvement Project (ED | | |
| 7 | 17-32) | | |
| 8 | Municipality of Anchorage - | 90,000 | 90,000 |
| 9 | Campbell Airstrip Road | | |
| 10 | Area, Road and Drainage | | |
| 11 | Improvements (ED 17-32) | | |
| 12 | Municipality of Anchorage - | 80,000 | 80,000 |
| 13 | Campbell Lake Dam Erosion | | |
| 14 | Control Project (ED 17-32) | | |
| 15 | Municipality of Anchorage - | 270,000 | 270,000 |
| 16 | Raspberry Road Upgrade, | | |
| 17 | Minnesota Drive to Arctic | | |
| 18 | Boulevard (ED 17-32) | | |
| 19 | Municipality of Anchorage - | 70,000 | 70,000 |
| 20 | Lower Hillside Area Storm | | |
| 21 | Drainage (ED 17-32) | | |
| 22 | Municipality of Anchorage - | 30,000 | 30,000 |
| 23 | Mike Street, Bonanza Road, | | |
| 24 | Nielson Way/ Chip Sealing, | | |
| 25 | Drainage, and Recycled | | |
| 26 | Asphalt Program (ED 17-32) | | |
| 27 | Municipality of Anchorage - | 40,000 | 40,000 |
| 28 | Muldoon Road Turn Lane (ED | | |
| 29 | 17-32) | | |
| 30 | Municipality of Anchorage - | 250,000 | 250,000 |
| 31 | Northern Lights Sound | | |
| 32 | Barrier Project Between | | |
| 33 | Lake Otis Parkway and New | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Seward Highway (ED 17-32) | | |
| 4 | Municipality of Anchorage - | 125,000 | 125,000 |
| 5 | South Anchorage Sports | | |
| 6 | Complex Improvements (ED | | |
| 7 | 17-32) | | |
| 8 | Municipality of Anchorage - | 50,000 | 50,000 |
| 9 | Traffic Calming/Pedestrian | | |
| 10 | Safety Study (ED 17-32) | | |
| 11 | Municipality of Anchorage/ | 11,000 | 11,000 |
| 12 | Anchorage School District - | | |
| 13 | Huffman School Intercom | | |
| 14 | System (ED 17-32) | | |
| 15 | Municipality of Anchorage/ | 2,000 | 2,000 |
| 16 | Anchorage School District - | | |
| 17 | O'Malley School Directional | | |
| 18 | Signs at O'Malley & | | |
| 19 | Rockridge Road (ED 17-32) | | |
| 20 | Municipality of Anchorage/ | 5,000 | 5,000 |
| 21 | Anchorage School District - | | |
| 22 | Oceanview School, Bicycle | | |
| 23 | Racks and Installation (ED | | |
| 24 | 17-32) | | |
| 25 | Municipality of Anchorage/ | 375,000 | 375,000 |
| 26 | Anchorage Water & | | |
| 27 | Wastewater Utility - Water | | |
| 28 | Extension/Sand Lake Area | | |
| 29 | (ED 17-32) | | |
| 30 | Municipality of Anchorage/ | 55,000 | 55,000 |
| 31 | Health and Human Services | | |
| 32 | Department - West Anchorage | | |
| 33 | Well Water Testing (ED | | |

| | Appropriation | General | Other |
|----|-----------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | 17-32) | | |
| 4 | Grants to Named Recipients | | |
| 5 | (AS 37.05.316) | | |
| 6 | Alaska Airshow Association | 50,000 | 50,000 |
| 7 | - Performer and Vendor | | |
| 8 | Transportation Costs (ED | | |
| 9 | 17-32) | | |
| 10 | Alaska Athlete Development | 50,000 | 50,000 |
| 11 | Foundation Inc. - World | | |
| 12 | Game Participation (ED | | |
| 13 | 17-32) | | |
| 14 | Alaska Aviation Heritage | 250,000 | 250,000 |
| 15 | Museum - Building Expenses | | |
| 16 | and Exhibit Improvements | | |
| 17 | (ED 17-32) | | |
| 18 | Alaska Trappers Association | 50,000 | 50,000 |
| 19 | - Educational Video (ED 99) | | |
| 20 | Alaska-Siberia Research | 50,000 | 50,000 |
| 21 | Center - Lend Lease | | |
| 22 | Memorial (ED 7-11) | | |
| 23 | Boys and Girls Club of | 215,000 | 215,000 |
| 24 | Anchorage - Mini-Buses (ED | | |
| 25 | 17-32) | | |
| 26 | Boys and Girls Club of | 40,000 | 40,000 |
| 27 | Anchorage - South Anchorage | | |
| 28 | Clubhouse (ED 17-32) | | |
| 29 | Chugiak/Eagle River Chamber | 100,000 | 100,000 |
| 30 | of Commerce - Town Center | | |
| 31 | Revitalization Project (ED | | |
| 32 | 17-32) | | |
| 33 | Copper Valley Community | 100,000 | 100,000 |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Library Association - | | |
| 4 | Glennallen Community | | |
| 5 | Library Renovations and | | |
| 6 | Construction (ED 12) | | |
| 7 | Delta Greely School | 46,400 | 46,400 |
| 8 | District Land Purchase from | | |
| 9 | Mental Health Trust (ED 12) | | |
| 10 | Denali Borough - Tri-Valley | 30,000 | 30,000 |
| 11 | Volunteer Fire Dept. | | |
| 12 | Certified Well System (ED | | |
| 13 | 7-11) | | |
| 14 | Drug Abuse Resistance | 25,000 | 25,000 |
| 15 | Education (DARE) Alaska, | | |
| 16 | Inc. - School Based | | |
| 17 | Substance Abuse Prevention | | |
| 18 | Program (ED 17-32) | | |
| 19 | Eagle River Alaska | 25,000 | 25,000 |
| 20 | Veterans' Museum - Start-up | | |
| 21 | Costs (ED 17-32) | | |
| 22 | Fairbanks Drama Association | 50,000 | 50,000 |
| 23 | - Riverfront Theater (ED | | |
| 24 | 7-11) | | |
| 25 | GlennRich Fire Rescue - | 30,000 | 30,000 |
| 26 | Willow Lake Road Project, | | |
| 27 | ADA compliance/Final Stage | | |
| 28 | (ED 12) | | |
| 29 | Hope Community Resources, | 279,000 | 279,000 |
| 30 | Inc. - Statewide | | |
| 31 | Maintenance (ED 99) | | |
| 32 | Inter-Island Ferry | 250,000 | 250,000 |
| 33 | Authority (ED 5) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Jo Scott's Center for | 20,000 | 20,000 |
| 4 | Cultural Developments, Inc. | | |
| 5 | - Fairbanks Summer Arts | | |
| 6 | Festival (ED 7-11) | | |
| 7 | Juneau Family Birth Center | 20,000 | 20,000 |
| 8 | Expansion (ED 3-4) | | |
| 9 | Love Social Services Center | 75,000 | 75,000 |
| 10 | - Capital Improvements (ED | | |
| 11 | 7-11) | | |
| 12 | Midnight Sun Council/ Boy | 215,000 | 215,000 |
| 13 | Scouts of America - Water | | |
| 14 | and Sewer Upgrade (ED 7-11) | | |
| 15 | Muldoon Boys & Girls Club | 64,000 | 64,000 |
| 16 | Community Center - Capital | | |
| 17 | Improvements and Equipment | | |
| 18 | (ED 17-32) | | |
| 19 | Municipality of Anchorage - | 5,000 | 5,000 |
| 20 | Northeast & Nunaka Valley | | |
| 21 | Community Patrol Fuel Cost | | |
| 22 | Assistance (ED 17-32) | | |
| 23 | Nenana Student Living | 250,000 | 250,000 |
| 24 | Center (ED 6) | | |
| 25 | Nordic Ski Club of | 35,000 | 35,000 |
| 26 | Anchorage - Trail | | |
| 27 | Maintenance and Upgrades | | |
| 28 | (ED 17-32) | | |
| 29 | Salcha Senior Center Safe | 10,000 | 10,000 |
| 30 | Drinking Water Facility (ED | | |
| 31 | 12) | | |
| 32 | Southeast Conference - | 160,000 | 160,000 |
| 33 | Southeast Intertie Planning | | |

| | Appropriation | General | Other |
|----|--|-----------|-----------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | and Organization (ED 3-4) | | |
| 4 | Tanana Chiefs Conference - | 1,700,000 | 1,700,000 |
| 5 | Morris Thompson Cultural | | |
| 6 | and Visitors Center (ED | | |
| 7 | 7-11) | | |
| 8 | Valdez Civil Air Patrol - | 90,000 | 90,000 |
| 9 | Hangar Renovations (ED 12) | | |
| 10 | ***** | ***** | |
| 11 | ***** Department of Corrections ***** | | |
| 12 | ***** | ***** | |
| 13 | Deferred Maintenance, | 2,000,000 | 2,000,000 |
| 14 | Renewal and Replacement, | | |
| 15 | Renovation and Repairs, and | | |
| 16 | Miscellaneous Projects (ED | | |
| 17 | 99) | | |
| 18 | Correctional Institutions | 1,455,000 | 1,455,000 |
| 19 | Roof Repairs and Siding | | |
| 20 | Replacement (ED 99) | | |
| 21 | Pt. McKenzie Agricultural | 100,000 | 100,000 |
| 22 | Equipment (ED 13-16) | | |
| 23 | ***** | ***** | |
| 24 | ***** Department of Education and Early Development ***** | | |
| 25 | ***** | ***** | |
| 26 | Mt. Edgecumbe High School | 1,000,000 | 1,000,000 |
| 27 | Exterior Renovations (ED 2) | | |
| 28 | Yukon Koyukuk School | 27,000 | 27,000 |
| 29 | District - Manley Hot | | |
| 30 | Springs School Carpeting | | |
| 31 | (ED 6) | | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| | ***** | ***** | |
| | ***** | ***** | |
| | ***** Department of Environmental Conservation ***** | | |
| | ***** | ***** | |
| 6 | Alaska Spill Response | 300,000 | 300,000 |
| 7 | Depots and Corps System (ED | | |
| 8 | 99) | | |
| 9 | Assessment of Health Risks | 768,300 | 768,300 |
| 10 | From Use of Diesel Fuel in | | |
| 11 | Rural Alaska (ED 99) | | |
| 12 | Data Integration (ED 99) | 580,000 | 580,000 |
| 13 | Defending State Primacy of | 150,000 | 150,000 |
| 14 | the Alaska Air Permit | | |
| 15 | Program (ED 99) | | |
| 16 | Environmental Monitoring | 1,763,495 | 1,763,495 |
| 17 | and Assessment of Surface | | |
| 18 | Waters (ED 99) | | |
| 19 | Pre-harvest Geoduck PSP | 250,000 | 250,000 |
| 20 | Testing (ED 1-5) | | |
| 21 | Seafood and Food Safety Lab | 14,285,000 | 14,285,000 |
| 22 | Replacement (ED 99) | | |
| 23 | Statewide Contaminated | 5,000,000 | 5,000,000 |
| 24 | Sites Cleanup (ED 99) | | |
| 25 | Municipal Water, Sewer and | 23,877,200 | 10,588,700 |
| 26 | Solid Waste Matching Grant | | 13,288,500 |
| 27 | Projects | | |
| 28 | Anchorage Water, Wastewater | 3,000,000 | |
| 29 | and Water Quality Projects | | |
| 30 | (ED 17-32) | | |
| 31 | Cordova Wastewater | 1,880,300 | |
| 32 | Treatment Plant Upgrade | | |
| 33 | Phase 3 (ED 5) | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | | Items | |
| 1 | | | |
| 2 | | | |
| 3 | Craig East Hamilton Drive | 310,000 | |
| 4 | Lift Station Upgrade (ED 5) | | |
| 5 | Hoonah Water Storage Tank, | 1,955,000 | |
| 6 | Water and Sewer Mains (ED 5) | | |
| 7 | Juneau Third Street Douglas | 750,000 | |
| 8 | Water and Sewer Replacement | | |
| 9 | (ED 3-4) | | |
| 10 | Kaktovik Above Ground | 1,000,000 | |
| 11 | Service Connections (ED 40) | | |
| 12 | Kenai Peninsula Borough | 60,000 | |
| 13 | Solid Waste Management | | |
| 14 | Study (ED 33-35) | | |
| 15 | Ketchikan Tongass Avenue | 1,216,200 | |
| 16 | Water and Sewer | | |
| 17 | Improvements Phase 2 (ED 1) | | |
| 18 | Nome Water and Sewer System | 1,000,000 | |
| 19 | Expansion Phase 5 (ED 39) | | |
| 20 | Nome Water Transmission | 105,000 | |
| 21 | Line Analysis (ED 39) | | |
| 22 | Palmer Water System | 2,000,000 | |
| 23 | Improvements 1B (ED 13-16) | | |
| 24 | Sand Point Sewer and Solid | 325,000 | |
| 25 | Waste Equipment (ED 37) | | |
| 26 | Seward Upgrade and | 1,470,000 | |
| 27 | Realignment of Third Avenue | | |
| 28 | Water Main (ED 33-35) | | |
| 29 | Seward Water Source Study | 99,800 | |
| 30 | (ED 33-35) | | |
| 31 | Sitka Granite Creek Water | 45,000 | |
| 32 | Quality Improvements (ED 2) | | |
| 33 | Soldotna Wastewater | 1,485,000 | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Treatment Plant | | |
| 4 | Improvements (ED 33-35) | | |
| 5 | Soldotna Water System | 600,000 | |
| 6 | Improvements (ED 33-35) | | |
| 7 | Valdez Outlying Wastewater | 141,400 | |
| 8 | Treatment Plant Analysis | | |
| 9 | (ED 12) | | |
| 10 | Valdez Sewer Treatment | 494,900 | |
| 11 | Plant Aeration Improvements | | |
| 12 | Phase 2 (ED 12) | | |
| 13 | Valdez Sewer Treatment | 1,272,600 | |
| 14 | Plant Ocean Outfall Line | | |
| 15 | (ED 12) | | |
| 16 | Wainwright Water Storage | 2,650,000 | |
| 17 | Reservoir (ED 40) | | |
| 18 | Wasilla Sewer Main | 157,100 | |
| 19 | Improvement Program Phase 2 | | |
| 20 | (ED 13-16) | | |
| 21 | Wasilla Storm Water Pumping | 271,500 | |
| 22 | and Treatment (ED 13-16) | | |
| 23 | Wasilla Water Main | 945,100 | |
| 24 | Improvement Program Phase 2 | | |
| 25 | (ED 13-16) | | |
| 26 | Wrangell Municipal Landfill | 597,800 | |
| 27 | Improvements (ED 2) | | |
| 28 | Yakutat Solid Waste | 45,500 | |
| 29 | Management Study (ED 5) | | |
| 30 | Village Safe Water | | |
| 31 | Administration | | |
| 32 | Village Safe Water Project | 2,025,500 | 2,025,500 |
| 33 | Administration (ED 99) | | |

| | | Appropriation | General | Other |
|----|------------------------------------|----------------------|----------------|-------------------|
| | | Allocations | Funds | Funds |
| | | | | |
| 3 | Village Safe Water Projects | | | 78,827,900 |
| 4 | Akiak Loop 2 Water Main and | 1,417,600 | | |
| 5 | Services (ED 38) | | | |
| 6 | Akutan Water and Sewer | 715,200 | | |
| 7 | Project (ED 37) | | | |
| 8 | Alatna Water Supply and | 1,350,000 | | |
| 9 | Sewage Collection and | | | |
| 10 | Treatment Project Phase 4 | | | |
| 11 | (ED 6) | | | |
| 12 | Ambler South Loop | 1,987,000 | | |
| 13 | Rehabilitation and | | | |
| 14 | Expansion Phase 4 (ED 40) | | | |
| 15 | Aniak Sewer System | 2,780,500 | | |
| 16 | Improvements (ED 6) | | | |
| 17 | Atka Water and Sanitation | 1,379,000 | | |
| 18 | Improvements (ED 37) | | | |
| 19 | Atmautluak Flush and Haul | 2,701,000 | | |
| 20 | System Phase 1 (ED 38) | | | |
| 21 | Bethel Water and Sewer | 3,325,000 | | |
| 22 | Improvements (ED 38) | | | |
| 23 | Chalkyitsik Water and Sewer | 1,622,600 | | |
| 24 | Project Phase 3 (ED 6) | | | |
| 25 | Chignik Lake Water System | 1,123,000 | | |
| 26 | Improvements (ED 37) | | | |
| 27 | Chignik Sewer System | 1,777,000 | | |
| 28 | Upgrades Phase 2 (ED 37) | | | |
| 29 | Chuathbaluk Sanitation | 1,995,000 | | |
| 30 | Improvements Phase 2 (ED 6) | | | |
| 31 | Crooked Creek Wastewater | 1,599,000 | | |
| 32 | and Water Treatment | | | |
| 33 | Upgrades and School Hookup | | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | (ED 6) | | |
| 4 | Diomedea Water Source, Water | 1,600,000 | |
| 5 | Tank and Water Treatment | | |
| 6 | Plant Improvements (ED 39) | | |
| 7 | Egegik Water and Sewer | 385,000 | |
| 8 | Improvement Project Phase 4 | | |
| 9 | (ED 37) | | |
| 10 | Fort Yukon Water and Sewer | 2,443,000 | |
| 11 | Project Phase 4 (ED 6) | | |
| 12 | Golovin Water and Sewer | 1,991,500 | |
| 13 | Project (ED 39) | | |
| 14 | Hooper Bay Mechanical, | 2,350,000 | |
| 15 | Electrical and Vacuum Pump | | |
| 16 | Station (ED 39) | | |
| 17 | Hughes Water Supply and | 1,008,000 | |
| 18 | Sewage Collection Project | | |
| 19 | Phase 3 (ED 6) | | |
| 20 | Kaltag Water and Sewer | 1,589,000 | |
| 21 | Improvements Phase 2 (ED 6) | | |
| 22 | Kiana Wells, Wastewater | 1,070,000 | |
| 23 | Collection System and | | |
| 24 | Service Line Upgrades (ED | | |
| 25 | 40) | | |
| 26 | Kipnuk School Service and | 3,040,600 | |
| 27 | Lagoon Improvements (ED 38) | | |
| 28 | Kwethluk West Loop Utilidor | 2,928,500 | |
| 29 | and East Loop Service Lines | | |
| 30 | (ED 38) | | |
| 31 | Lime Village Washeteria | 875,000 | |
| 32 | Construction (ED 6) | | |
| 33 | Marshall Water and Sewer | 2,340,000 | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Improvements (ED 6) | | |
| 4 | Mekoryuk Flush Tank and | 416,000 | |
| 5 | Haul Final Phase (ED 38) | | |
| 6 | Mentasta Piped Sewage and | 1,544,200 | |
| 7 | Septic Field System (ED 6) | | |
| 8 | Mountain Village Wastewater | 2,792,400 | |
| 9 | Lagoon Treatment Works and | | |
| 10 | Pumphouse Refurbishing (ED | | |
| 11 | 39) | | |
| 12 | Napakiak Completion of | 760,500 | |
| 13 | Flush Tank and Haul Project | | |
| 14 | (ED 38) | | |
| 15 | Nikolaevsk Water and Sewer | 1,799,900 | |
| 16 | Project (ED 33-35) | | |
| 17 | Nunam Iqua Distribution, | 2,426,000 | |
| 18 | Collection and House | | |
| 19 | Plumbing Improvements (ED | | |
| 20 | 39) | | |
| 21 | Ouzinkie Water and Sewer | 1,300,000 | |
| 22 | Improvements Phase 2 (ED 36) | | |
| 23 | Pelican Sewer Expansion | 310,000 | |
| 24 | Phase 3 (ED 2) | | |
| 25 | Pitka's Point Water and | 2,407,600 | |
| 26 | Sewer Project (ED 39) | | |
| 27 | Quinhagak Sanitation | 2,242,700 | |
| 28 | Improvements Phase 2 (ED 38) | | |
| 29 | Red Devil Sanitation | 1,451,000 | |
| 30 | Facilities Improvements (ED | | |
| 31 | 6) | | |
| 32 | Rural Clinics Sewer and | 500,000 | |
| 33 | Water Service (ED 99) | | |

| | Appropriation | General | Other |
|----|-----------------------------|------------------|------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Saint Michael East Side | 2,800,000 | |
| 4 | Water and Sewer Extension, | | |
| 5 | Water Plant and Washeteria | | |
| 6 | Improvements (ED 39) | | |
| 7 | Sleetmute Water and Sewer | 2,170,100 | |
| 8 | Improvements Phase 2 (ED 6) | | |
| 9 | Stebbins Water and Sewer | 2,990,000 | |
| 10 | Core Facilities (ED 39) | | |
| 11 | Tanana Water and Sewer | 2,900,000 | |
| 12 | Improvements (ED 6) | | |
| 13 | Tuluksak Sanitation | 2,000,000 | |
| 14 | Facilities Construction | | |
| 15 | Phase 2 (ED 38) | | |
| 16 | Tyonek Water Treatment and | 1,875,000 | |
| 17 | Wastewater Disposal | | |
| 18 | Improvements (ED 6) | | |
| 19 | Wales Razorback Water | 240,000 | |
| 20 | Transmission Line (ED 39) | | |
| 21 | White Mountain Water and | 510,000 | |
| 22 | Sewer Expansion with Water | | |
| 23 | Treatment Plant | | |
| 24 | Improvements (ED 39) | | |
| 25 | Village Safe Water | 2,945,800 | 2,945,800 |
| 26 | Feasibility Studies | | |
| 27 | Adak Water and Wastewater | 100,000 | |
| 28 | System Downsizing Study (ED | | |
| 29 | 37) | | |
| 30 | Anderson Water and | 100,000 | |
| 31 | Wastewater Feasibility | | |
| 32 | Study (ED 7-11) | | |
| 33 | Bethel Water and Sewer | 240,000 | |

| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | | | |
| | | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Facilities Master Plan | | | |
| 4 | Update (ED 38) | | | |
| 5 | Chuathbaluk Solid Waste | 100,000 | | |
| 6 | Management Plan and | | | |
| 7 | Preliminary Design (ED 6) | | | |
| 8 | Coffman Cove Water Source | 100,000 | | |
| 9 | and Water and Sewer | | | |
| 10 | Extension Study (ED 1) | | | |
| 11 | Delta Junction Downtown | 100,000 | | |
| 12 | Water and Sewer Master Plan | | | |
| 13 | (ED 12) | | | |
| 14 | Golovin Water Source | 124,000 | | |
| 15 | Feasibility Study (ED 39) | | | |
| 16 | Gulkana Water Treatment | 100,000 | | |
| 17 | Study (ED 6) | | | |
| 18 | Hydaburg Sewer System | 100,000 | | |
| 19 | Facility Plan (ED 5) | | | |
| 20 | Koliganek Water and Sewer | 100,000 | | |
| 21 | System Feasibility Study | | | |
| 22 | (ED 37) | | | |
| 23 | Kongiganak Water Source | 98,500 | | |
| 24 | Study (ED 38) | | | |
| 25 | Newhalen Water and Sewer | 100,000 | | |
| 26 | Feasibility Study (ED 36) | | | |
| 27 | Nikolski Water Facilities | 100,000 | | |
| 28 | Feasibility Study (ED 37) | | | |
| 29 | Ninilchik Water and Sewer | 100,000 | | |
| 30 | Feasibility Study (ED 33-35) | | | |
| 31 | Nondalton Test Well, Pilot | 160,000 | | |
| 32 | Testing and Leak Survey (ED | | | |
| 33 | 36) | | | |

| | Appropriation | General | Other |
|----|--|-----------|-----------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Nulato Lower Townsite Water | 100,000 | |
| 4 | and Sewer Alternatives | | |
| 5 | Study (ED 6) | | |
| 6 | Port Protection Wastewater | 100,000 | |
| 7 | Engineering Study (ED 5) | | |
| 8 | Saint Paul Sewer | 98,300 | |
| 9 | Feasibility Study (ED 37) | | |
| 10 | Shungnak Water Source | 130,000 | |
| 11 | Feasibility Study (ED 40) | | |
| 12 | Tanacross Sanitation | 100,000 | |
| 13 | Feasibility Study Update | | |
| 14 | (ED 6) | | |
| 15 | Tenakee Springs Solid Waste | 100,000 | |
| 16 | Feasibility Study (ED 5) | | |
| 17 | Tununak Washeteria Facility | 130,000 | |
| 18 | Plan (ED 38) | | |
| 19 | Unalakleet Sanitation | 100,000 | |
| 20 | Facilities Master Plan | | |
| 21 | Update (ED 39) | | |
| 22 | Upper Kalskag Landfill | 100,000 | |
| 23 | Study (ED 38) | | |
| 24 | Voznesenka Community Safe | 100,000 | |
| 25 | Water Expansion Feasibility | | |
| 26 | Study (ED 33-35) | | |
| 27 | Whittier Water Master Plan | 165,000 | |
| 28 | Update and Water Source | | |
| 29 | Feasibility Study (ED 17-32) | | |
| 30 | * * * * * | * * * * * | |
| 31 | * * * * * Department of Fish and Game * * * * * | | |
| 32 | * * * * * | * * * * * | |
| 33 | Bering Sea Crab Research - | 1,000,000 | 1,000,000 |

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | FY04 (ED 36) | | |
| 4 | Division of Sport Fish - | 100,000 | 100,000 |
| 5 | Lower Kenai River Public | | |
| 6 | Use Impact Study (ED 33-35) | | |
| 7 | It is the intent of the legislature that the Department of Fish and Game enter into an agreement | | |
| 8 | for services with the Department of Natural Resources to conduct a public analysis on the | | |
| 9 | impact of overcrowding on the lower Kenai River by recreational user groups. | | |
| 10 | Division of Wildlife | 150,000 | 150,000 |
| 11 | Conservation - Laboratory | | |
| 12 | Remodel (ED 17-32) | | |
| 13 | Dock Repairs, Maintenance & | 300,000 | 300,000 |
| 14 | Replacement, Phased Project | | |
| 15 | (ED 37) | | |
| 16 | Equipment for Wildlife | 100,000 | 100,000 |
| 17 | Conservation Programs | | |
| 18 | Statewide (ED 99) | | |
| 19 | Facilities Deferred | 700,000 | 600,000 |
| 20 | Maintenance and Warehouse/ | | |
| 21 | Bunkhouse Replacement (ED | | |
| 22 | 99) | | |
| 23 | Nearshore Marine Research | 998,000 | 998,000 |
| 24 | Studies - V (ED 99) | | |
| 25 | Sport Fish and Recreational | 2,600,000 | 2,600,000 |
| 26 | Boating and Non-Boating | | |
| 27 | Access Projects (ED 99) | | |
| 28 | Vessel and Aircraft Repair | 300,000 | 300,000 |
| 29 | and Maintenance (ED 99) | | |
| 30 | Waterfowl Conservation and | 256,700 | 256,700 |
| 31 | Enhancement Program | | |
| 32 | Projects and Creamer's | | |
| 33 | Field Trail Improvement (ED | | |

| | Appropriation | General | Other |
|----|---|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | 99) | | |
| 4 | Federally Funded Landowner | 1,642,500 | 1,642,500 |
| 5 | Incentive Program - Bristol | | |
| 6 | Bay/North Aleutians Project | | |
| 7 | (ED 37) | | |
| 8 | * * * * * | * * * * * | |
| 9 | * * * * * Office of the Governor * * * * * | | |
| 10 | * * * * * | * * * * * | |
| 11 | Accessible Voting Equipment | 298,600 | 298,600 |
| 12 | (ED 99) | | |
| 13 | AccuVote System - Payment 6 | 387,789 | 387,789 |
| 14 | of 6 (ED 99) | | |
| 15 | Americans with Disabilities | 500,000 | 500,000 |
| 16 | Act Compliance Projects (ED | | |
| 17 | 99) | | |
| 18 | Elections Reform Under the | 8,762,211 | 8,762,211 |
| 19 | Federal Help America Vote | | |
| 20 | Act (HAVA) (ED 99) | | |
| 21 | Pacific Coastal Salmon | 21,857,000 | 21,857,000 |
| 22 | Recovery Fund (ED 99) | | |
| 23 | * * * * * | * * * * * | |
| 24 | * * * * * Department of Health and Social Services * * * * * | | |
| 25 | * * * * * | * * * * * | |
| 26 | Child Protection | 3,769,000 | 1,884,500 |
| 27 | Information System - Phase | | 1,884,500 |
| 28 | 3 (ED 99) | | |
| 29 | Deferred Maintenance, | 1,400,000 | 600,000 |
| 30 | Renewal, Replacement and | | 800,000 |
| 31 | Equipment (ED 99) | | |
| 32 | Emergency Medical Services | 425,000 | 425,000 |
| 33 | Ambulances and Equipment | | |

| | Appropriation | General | Other |
|----|------------------------------|--|-----------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Statewide – Match for Code | | |
| 4 | Blue Project (ED 99) | | |
| 5 | Fairbanks Public Health | 136,700 | 110,000 |
| 6 | Center Repair and Back-up | | 26,700 |
| 7 | Generator (ED 7-11) | | |
| 8 | Federal Health Insurance | 1,656,300 | 828,150 |
| 9 | Portability and | | |
| 10 | Accountability Act | | |
| 11 | Compliance – Phase 2 (ED 99) | | |
| 12 | Nome Youth Detention | 1,950,000 | 1,950,000 |
| 13 | Facility Construction - | | |
| 14 | Phase 2 (ED 39) | | |
| 15 | Pioneers' Homes Deferred | 1,000,000 | 1,000,000 |
| 16 | Maintenance, Renewal and | | |
| 17 | Repair (ED 99) | | |
| 18 | Public Health Laboratory | 76,000 | 76,000 |
| 19 | Legal Settlement (ED 17-32) | | |
| 20 | Residential Child Care | 230,587 | 200,000 |
| 21 | Grantee Capital Needs (ED | | |
| 22 | 99) | | 30,587 |
| 23 | Safety and Support | 831,000 | 400,000 |
| 24 | Equipment for Public Health | | |
| 25 | Nurses, Probation Officers | | |
| 26 | and Social Workers (ED 99) | | |
| 27 | * * * * * | * * * * * | |
| 28 | * * * * * | Department of Labor and Workforce Development | * * * * * |
| 29 | * * * * * | * * * * * | |
| 30 | Electronic Data Interchange | 70,000 | 70,000 |
| 31 | Expansion to the Workers' | | |
| 32 | Compensation Computer | | |
| 33 | System Phase 2 (ED 99) | | |

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Employment Service | 500,000 | 500,000 |
| 4 | Statewide Equipment | | |
| 5 | Replacement (ED 99) | | |
| 6 | Unemployment Insurance Tax | 2,000,000 | 2,000,000 |
| 7 | System Replacement (ED 99) | | |
| 8 | ***** | ***** | |
| 9 | ***** Department of Law ***** | | |
| 10 | ***** | ***** | |
| 11 | Dimond Courthouse - | 44,000 | 44,000 |
| 12 | Recarpet 5th Floor (ED 3-4) | | |
| 13 | Oil and Gas Royalty | 1,000,000 | 1,000,000 |
| 14 | Settlement Reopeners (ED 99) | | |
| 15 | ***** | ***** | |
| 16 | ***** Department of Military and Veterans Affairs ***** | | |
| 17 | ***** | ***** | |
| 18 | Army Guard Facilities | 710,000 | 400,000 |
| 19 | Deferred Maintenance (ED 99) | | 310,000 |
| 20 | Air Guard Facility Deferred | 150,000 | 150,000 |
| 21 | Maintenance (ED 99) | | |
| 22 | Facilities Spill Prevention | 125,100 | 16,300 |
| 23 | Control and Countermeasures | | 108,800 |
| 24 | (ED 99) | | |
| 25 | Federal Scout Readiness | 153,300 | 4,600 |
| 26 | Centers Energy Projects (ED | | |
| 27 | 99) | | |
| 28 | Federal Scout Readiness | 1,700,000 | 1,700,000 |
| 29 | Centers Construction (ED 99) | | |
| 30 | State Homeland Security | 18,225,000 | 18,225,000 |
| 31 | Grant Program (ED 99) | | |

| | Appropriation | General | Other |
|----|--|-----------|-----------|
| | Allocations | Items | Funds |
| | * * * * * | * * * * * | |
| | * * * * * Department of Natural Resources * * * * * | | |
| | * * * * * | * * * * * | |
| 6 | Abandoned Mine Lands | 1,500,000 | 1,500,000 |
| 7 | Reclamation Federal Program | | |
| 8 | (ED 99) | | |
| 9 | Alaska Boating Safety (ED | 600,000 | 600,000 |
| 10 | 99) | | |
| 11 | Alaska Cadastral Project | 518,700 | 518,700 |
| 12 | (ED 99) | | |
| 13 | Alaska Oil and Gas | 737,700 | 737,700 |
| 14 | Exploration, Development | | |
| 15 | and Permitting Federal DOE | | |
| 16 | Project (ED 99) | | |
| 17 | Division of Geological and | 1,100,400 | 1,100,400 |
| 18 | Geophysical Surveys Federal | | |
| 19 | Grants Projects (ED 99) | | |
| 20 | Division of Parks - Sultana | 8,000 | 8,000 |
| 21 | Road Maintenance (ED 17-32) | | |
| 22 | Forestry Federal Funded | 2,800,000 | 2,800,000 |
| 23 | Grants for Fire and Forest | | |
| 24 | Resource Projects (ED 99) | | |
| 25 | Improve Forest Productivity | 100,000 | 100,000 |
| 26 | in Southern Southeast | | |
| 27 | Alaska (ED 5) | | |
| 28 | Improving Milk Processing | 5,000,000 | 5,000,000 |
| 29 | Facilities in Milk Shortage | | |
| 30 | States Federal Program (ED | | |
| 31 | 17-32) | | |
| 32 | Land and Water Conservation | 675,000 | 675,000 |
| 33 | Fund Federal Grants for | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Local Governments (ED 99) | | |
| 4 | Land Use Data Base System | 200,000 | 200,000 |
| 5 | Upgrade for Improved Access | | |
| 6 | (ED 99) | | |
| 7 | Municipality and Borough | 50,000 | 50,000 |
| 8 | Special Assessments (ED 99) | | |
| 9 | National Historic | 1,000,000 | 50,000 |
| 10 | Preservation Fund Federal | | 950,000 |
| 11 | Grant Program (ED 99) | | |
| 12 | National Recreational | 695,000 | 695,000 |
| 13 | Trails Federal Program (ED | | |
| 14 | 99) | | |
| 15 | Navigable Waters Assertions | 188,700 | 188,700 |
| 16 | (ED 99) | | |
| 17 | North Slope Tundra Travel | 250,000 | 250,000 |
| 18 | Model - U.S. Dept. of | | |
| 19 | Energy Grant (ED 40) | | |
| 20 | Oil & Gas Reservoir | 50,000 | 50,000 |
| 21 | Potential for Gas in the | | |
| 22 | Brooks Range Foothills (ED | | |
| 23 | 99) | | |
| 24 | Oil & Gas Seismic, Well, | 250,000 | 250,000 |
| 25 | and Lease Data Acquisition | | |
| 26 | (ED 99) | | |
| 27 | Oil and Gas Leasing and | 150,000 | 150,000 |
| 28 | Accounting Systems | | |
| 29 | Integration (ED 99) | | |
| 30 | Recorder's Office Film | 388,000 | 388,000 |
| 31 | Conversion (ED 99) | | |
| 32 | Recorder's Office Plat | 100,000 | 100,000 |
| 33 | Imaging (ED 99) | | |

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Remote Recreational Cabins | 430,000 | 430,000 |
| 4 | Survey and Appraisals (ED | | |
| 5 | 99) | | |
| 6 | Snowmobile Trail | 200,000 | 200,000 |
| 7 | Development and Program | | |
| 8 | Grants (ED 99) | | |
| 9 | State Park Emergency | 120,000 | 120,000 |
| 10 | Repairs (ED 99) | | |
| 11 | USGS Streamgaging | 180,000 | 180,000 |
| 12 | Cooperative Program (ED 99) | | |
| 13 | * * * * * | * * * * * | |
| 14 | * * * * * Department of Public Safety * * * * * | | |
| 15 | * * * * * | * * * * * | |
| 16 | Aircraft and Vessel Repair | 1,652,400 | 1,652,400 |
| 17 | and Maintenance (ED 99) | | |
| 18 | Alaska State Troopers Law | 600,000 | 600,000 |
| 19 | Enforcement Equipment | | |
| 20 | Replacement (ED 99) | | |
| 21 | AP SIN Redesign | 8,000,000 | 8,000,000 |
| 22 | Implementation Phases 4 and | | |
| 23 | 5 (ED 99) | | |
| 24 | Communications' Systems | 1,500,000 | 1,500,000 |
| 25 | Upgrade (ED 99) | | |
| 26 | Fairbanks Public Safety | 66,000 | 66,000 |
| 27 | Bldg - Indoor Firing Range | | |
| 28 | Lead Removal (ED 7-11) | | |
| 29 | Fairbanks Roof Replacement | 510,000 | 510,000 |
| 30 | Project (ED 7-11) | | |
| 31 | Firefighting Breathing | 112,500 | 112,500 |
| 32 | Apparatus Replacement (ED | | |
| 33 | 99) | | |

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Fish and Wildlife Statewide | 400,000 | 400,000 |
| 4 | Law Enforcement Equipment | | |
| 5 | Replacement (ED 99) | | |
| 6 | Marine Fisheries Patrol | 1,080,320 | 1,080,320 |
| 7 | Improvements (ED 99) | | |
| 8 | New Ketchikan Public Safety | 2,452,500 | 2,452,500 |
| 9 | Building - Construction | | |
| 10 | Phase (ED 1) | | |
| 11 | Rural Law Enforcement | 1,500,000 | 1,500,000 |
| 12 | Training and Equipment (ED | | |
| 13 | 99) | | |
| 14 | Statewide Illegal Drug and | 2,000,000 | 2,000,000 |
| 15 | Alcohol Use (ED 99) | | |
| 16 | * * * * * | * * * * * | |
| 17 | * * * * * Department of Revenue * * * * * | | |
| 18 | * * * * * | * * * * * | |
| 19 | Child Support Enforcement | 551,210 | 551,210 |
| 20 | Case File Imaging Project | | |
| 21 | (ED 99) | | |
| 22 | Child Support Enforcement | 305,000 | 305,000 |
| 23 | Computer Replacement | | |
| 24 | Project- Phase 4 (ED 99) | | |
| 25 | Alaska Housing Finance | | |
| 26 | Corporation Projects | | |
| 27 | AHFC Competitive Grants for | 1,000,000 | 1,000,000 |
| 28 | Public Housing (ED 99) | | |
| 29 | AHFC Energy Efficiency | 500,000 | 500,000 |
| 30 | Monitoring Research (ED 99) | | |
| 31 | AHFC Federal and Other | 4,250,000 | 4,250,000 |
| 32 | Competitive Grants (ED 99) | | |
| 33 | AHFC Housing and Urban | 500,000 | 500,000 |

| | Appropriation | General | Other |
|----|-----------------------------|---|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Development Capital Fund | | |
| 4 | Program (ED 99) | | |
| 5 | AHFC Housing and Urban | 3,909,000 | 3,909,000 |
| 6 | Development Federal HOME | | |
| 7 | Grant (ED 99) | | |
| 8 | AHFC Housing Loan Program/ | 2,150,000 | 2,150,000 |
| 9 | Teacher/Health | | |
| 10 | Professionals Housing (ED | | |
| 11 | 99) | | |
| 12 | AHFC Low Income | 5,800,000 | 5,800,000 |
| 13 | Weatherization (ED 99) | | |
| 14 | AHFC Senior Citizens | 2,000,000 | 2,000,000 |
| 15 | Housing Development Program | | |
| 16 | (ED 99) | | |
| 17 | AHFC State Energy Program | 473,500 | 473,500 |
| 18 | Special Projects (ED 99) | | |
| 19 | AHFC Supplemental Housing | 4,300,000 | 4,300,000 |
| 20 | Development Program (ED 99) | | |
| 21 | * * * * * | | * * * * * |
| 22 | * * * * * | Department of Transportation/Public Facilities | * * * * * |
| 23 | * * * * * | | * * * * * |
| 24 | Alaska Marine Highway | 4,900,300 | 4,900,300 |
| 25 | System - Vessel Overhaul | | |
| 26 | and Rehabilitation (ED 99) | | |
| 27 | Material Stockpiles - | 600,000 | 600,000 |
| 28 | Dalton Highway, Glenn | | |
| 29 | Highway, Richardson Highway | | |
| 30 | and Tok Cutoff (ED 99) | | |
| 31 | Airport Deferred | 850,000 | 850,000 |
| 32 | Maintenance (ED 99) | | |
| 33 | Highway Deferred | 1,500,000 | 1,500,000 |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Maintenance (ED 99) | | | |
| 4 | Facilities Deferred | 1,000,000 | 1,000,000 | |
| 5 | Maintenance and Critical | | | |
| 6 | Repairs (ED 99) | | | |
| 7 | Emergency and Non-Routine | 700,000 | 700,000 | |
| 8 | Repairs (ED 99) | | | |
| 9 | Chandalar Maintenance | 850,000 | | 850,000 |
| 10 | Station Replacement (ED 6) | | | |
| 11 | Corps of Engineers - | 200,000 | 200,000 | |
| 12 | Harbors Program Formulation | | | |
| 13 | (ED 99) | | | |
| 14 | Corps of Engineers - | 8,250,000 | 8,250,000 | |
| 15 | Harbors Program | | | |
| 16 | Construction (ED 99) | | | |
| 17 | Bethel Dock Deferred | 600,000 | 600,000 | |
| 18 | Maintenance and Transfer | | | |
| 19 | (ED 38) | | | |
| 20 | Community Access Roads (ED | 5,000,000 | 4,000,000 | 1,000,000 |
| 21 | 99) | | | |
| 22 | Industrial Development | 5,000,000 | 5,000,000 | |
| 23 | Roads (ED 99) | | | |
| 24 | State Equipment Fleet | 15,000,000 | | 15,000,000 |
| 25 | Replacement (ED 99) | | | |
| 26 | State Equipment Fleet | 2,000,000 | | 2,000,000 |
| 27 | Equipment Management System | | | |
| 28 | Replacement (ED 99) | | | |
| 29 | Weights and Measures | 75,000 | 75,000 | |
| 30 | Testing Unit Replacement | | | |
| 31 | (ED 99) | | | |
| 32 | Parks Highway Traffic | 225,000 | 225,000 | |
| 33 | Signal at Church Street (ED | | | |

| | | Appropriation | General | Other |
|----|-----------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | 13-16) | | | |
| 4 | Echo Lake Road | 250,000 | 250,000 | |
| 5 | Rehabilitation (ED 33-35) | | | |
| 6 | Fairbanks: Improvements to | 302,500 | 302,500 | |
| 7 | the 23 Mile Slough Road | | | |
| 8 | Between the Service Area | | | |
| 9 | and Boondox (ED 7-11) | | | |
| 10 | Statewide Federal Programs | 135,596,000 | 53,121,000 | 82,475,000 |
| 11 | Capital Improvement Program | 1,500,000 | | |
| 12 | Equipment Replacement (ED | | | |
| 13 | 99) | | | |
| 14 | Cooperative Reimbursable | 18,500,000 | | |
| 15 | Projects (ED 99) | | | |
| 16 | Federal Contingency | 15,000,000 | | |
| 17 | Projects (ED 99) | | | |
| 18 | Federal Emergency Projects | 25,000,000 | | |
| 19 | (ED 99) | | | |
| 20 | Federal Transit | 3,136,000 | | |
| 21 | Administration Grants (ED | | | |
| 22 | 99) | | | |
| 23 | Federal-Aid Aviation State | 9,000,000 | | |
| 24 | Match (ED 99) | | | |
| 25 | Federal-Aid Highway State | 44,000,000 | | |
| 26 | Match (ED 99) | | | |
| 27 | Highway Safety Grants | 1,885,000 | | |
| 28 | Program (ED 99) | | | |
| 29 | Statewide Safety Program | 14,575,000 | | |
| 30 | (ED 99) | | | |
| 31 | Statewide Congestion | 3,000,000 | | |
| 32 | Mitigation and Air Quality | | | |
| 33 | (CMAQ) Projects (ED 99) | | | |

| | Appropriation | General | Other |
|----|--|--------------------|--------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | It is the intent of the legislature that these funds are to meet air quality objectives as | | |
| 4 | determined by ADEC recommendations, including a priority on ensuring that federally | | |
| 5 | designated non-attainment areas under the federal Clean Air Act achieve and sustain a | | |
| 6 | 'Maintenance' status as defined in the Act. | | |
| 7 | Airport Improvement Program | 331,877,778 | 331,877,778 |
| 8 | Akiak: Snow Removal | 75,000 | |
| 9 | Equipment Building (ED 38) | | |
| 10 | Alaska International | 15,100,000 | |
| 11 | Airport System: Finance | | |
| 12 | Costs (ED 99) | | |
| 13 | Alaska International | 19,674,815 | |
| 14 | Airport System: Development | | |
| 15 | Fund (ED 99) | | |
| 16 | Alaska International | 1,500,000 | |
| 17 | Airport System: Repair or | | |
| 18 | Replacement Program (ED 99) | | |
| 19 | Anvik: Airport Improvements | 733,907 | |
| 20 | (ED 6) | | |
| 21 | Bethel: Safety, Taxiway, | 6,600,000 | |
| 22 | Apron and Road Improvement | | |
| 23 | (ED 38) | | |
| 24 | Birchwood: Airport Lighting | 400,000 | |
| 25 | (ED 13-16) | | |
| 26 | Central Region: Airport | 450,000 | |
| 27 | Rescue and Firefighting | | |
| 28 | Equipment (ED 12-35) | | |
| 29 | Central Region: Snow | 2,450,000 | |
| 30 | Removal Equipment (ED 12-35) | | |
| 31 | Chevak: Snow Removal | 200,000 | |
| 32 | Equipment Building (ED 39) | | |
| 33 | Cordova: Airport Apron, | 6,859,375 | |

| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | | | |
| | | | | |
| 3 | Taxiway, and General | | | |
| 4 | Aviation Improvements (ED 5) | | | |
| 5 | Ekwok: Airport Improvements | 1,200,000 | | |
| 6 | (ED 37) | | | |
| 7 | Elim: Airport | 1,171,252 | | |
| 8 | Rehabilitation (ED 39) | | | |
| 9 | Fairbanks International | 300,000 | | |
| 10 | Airport: Annual | | | |
| 11 | Improvements (ED 7-11) | | | |
| 12 | Fairbanks International | 500,000 | | |
| 13 | Airport: Environmental | | | |
| 14 | Assessment and Cleanup (ED | | | |
| 15 | 7-11) | | | |
| 16 | Fairbanks International | 2,248,700 | | |
| 17 | Airport: Equipment (ED 7-11) | | | |
| 18 | Fairbanks International | 4,000,000 | | |
| 19 | Airport: General Aviation | | | |
| 20 | Ramp Expansion Design and | | | |
| 21 | Construction (ED 7-11) | | | |
| 22 | Fairbanks International | 17,500,000 | | |
| 23 | Airport: Taxiway Alpha | | | |
| 24 | Reconstruction (ED 7-11) | | | |
| 25 | Fairbanks International | 4,260,000 | | |
| 26 | Airport: Terminal | | | |
| 27 | Redevelopment (ED 7-11) | | | |
| 28 | False Pass: Airport Master | 290,000 | | |
| 29 | Plan (ED 37) | | | |
| 30 | Galena: Taxiway and Apron | 3,600,000 | | |
| 31 | Expansion and Resurfacing | | | |
| 32 | (ED 6) | | | |
| 33 | Grayling: Airport | 5,815,625 | | |

| | Appropriation | General | Other |
|----|----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Reconstruction (ED 6) | | |
| 4 | Hollis: Clark Bay Seaplane | 1,100,000 | |
| 5 | Base Construction (ED 1) | | |
| 6 | Hooper Bay: Airport Master | 275,000 | |
| 7 | Plan (ED 39) | | |
| 8 | Iliamna: Airport Master | 450,000 | |
| 9 | Plan (ED 36) | | |
| 10 | Kipnuk: Airport | 3,000,000 | |
| 11 | Reconstruction (ED 38) | | |
| 12 | Klawock: Airport Master | 250,000 | |
| 13 | Plan (ED 5) | | |
| 14 | Kobuk: Airport | 4,400,000 | |
| 15 | Reconstruction (ED 40) | | |
| 16 | Kokhanok: Airport | 1,275,000 | |
| 17 | Improvements (ED 36) | | |
| 18 | Kotzebue: Airport Master | 200,000 | |
| 19 | Plan (ED 40) | | |
| 20 | Kotzebue: Airport Rescue | 2,000,000 | |
| 21 | and Firefighting/Snow | | |
| 22 | Removal Equipment Building | | |
| 23 | Replacement (ED 40) | | |
| 24 | Kotzebue: Eastside | 6,992,188 | |
| 25 | Obstruction Removal and | | |
| 26 | Safety Area Expansion (ED | | |
| 27 | 40) | | |
| 28 | Koyukuk: Airport | 1,858,916 | |
| 29 | Rehabilitation (ED 6) | | |
| 30 | Metlakatla: Seaplane Float | 185,000 | |
| 31 | Damage Repair (ED 5) | | |
| 32 | Minto: Runway | 6,100,000 | |
| 33 | Rehabilitation (ED 6) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Naknek: Float Plane Base | 450,000 | |
| 4 | Study (ED 37) | | |
| 5 | New Stuyahok: Airport | 3,000,000 | |
| 6 | Relocation (ED 37) | | |
| 7 | Nome: Airport Right of Way | 15,000,000 | |
| 8 | Acquisition (ED 39) | | |
| 9 | Nondalton: Airport Snow | 625,000 | |
| 10 | Removal Equipment Building | | |
| 11 | and Airport Layout Plan (ED | | |
| 12 | 36) | | |
| 13 | Northern Region: Snow | 1,520,000 | |
| 14 | Removal Equipment (ED 6-11) | | |
| 15 | Nunapitchuk: Airport | 1,400,000 | |
| 16 | Relocation (ED 38) | | |
| 17 | Petersburg: Airport | 500,000 | |
| 18 | Improvements (ED 2) | | |
| 19 | Petersburg: Sand and | 200,000 | |
| 20 | Chemical Building (ED 2) | | |
| 21 | Pilot Point: Snow Removal | 75,000 | |
| 22 | Equipment Building (ED 37) | | |
| 23 | Rampart: Snow Removal | 150,000 | |
| 24 | Equipment Building (ED 6) | | |
| 25 | Red Devil: Snow Removal | 900,000 | |
| 26 | Equipment Building (ED 6) | | |
| 27 | Sand Point: Runway | 150,000 | |
| 28 | Rehabilitation and | | |
| 29 | Extension (ED 37) | | |
| 30 | Scammon Bay: Airport Snow | 100,000 | |
| 31 | Removal Equipment Building | | |
| 32 | (ED 39) | | |
| 33 | Sitka: Perimeter Security | 100,000 | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | | | |
| | | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Improvement (ED 2) | | | |
| 4 | Sitka: Rocky Gutierrez | 250,000 | | |
| 5 | Airport Master Plan Update | | | |
| 6 | (ED 2) | | | |
| 7 | Statewide: Aviation | 14,000,000 | | |
| 8 | Preconstruction (ED 99) | | | |
| 9 | Statewide: Aviation Systems | 600,000 | | |
| 10 | Plan Update (ED 99) | | | |
| 11 | Statewide: Various Airports | 1,900,000 | | |
| 12 | Friction Measuring | | | |
| 13 | Equipment (ED 99) | | | |
| 14 | Statewide: Various Airports | 2,000,000 | | |
| 15 | Minor Surface Improvements | | | |
| 16 | (ED 99) | | | |
| 17 | Statewide: Various Airports | 340,000 | | |
| 18 | Security Equipment and | | | |
| 19 | Training (ED 99) | | | |
| 20 | Statewide: Various Airports | 4,300,000 | | |
| 21 | Snow Removal Equipment (ED | | | |
| 22 | 99) | | | |
| 23 | Statewide: Various Rural | 4,000,000 | | |
| 24 | Airports Lighting (ED 99) | | | |
| 25 | Tanana: Airport | 8,100,000 | | |
| 26 | Improvements (ED 6) | | | |
| 27 | Ted Stevens Anchorage | 50,000,000 | | |
| 28 | International Airport: | | | |
| 29 | Terminal Redevelopment | | | |
| 30 | Project (ED 17-32) | | | |
| 31 | Ted Stevens Anchorage | 3,158,000 | | |
| 32 | International Airport: | | | |
| 33 | Advanced Project/Parking | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Design Study (ED 17-32) | | | |
| 4 | Ted Stevens Anchorage | 14,130,000 | | |
| 5 | International Airport: | | | |
| 6 | Aircraft Apron Expansion | | | |
| 7 | (ED 17-32) | | | |
| 8 | Ted Stevens Anchorage | 27,498,000 | | |
| 9 | International Airport: | | | |
| 10 | Airfield Pavement | | | |
| 11 | Maintenance, Electric and | | | |
| 12 | Blast (ED 17-32) | | | |
| 13 | Ted Stevens Anchorage | 6,907,000 | | |
| 14 | International Airport: | | | |
| 15 | Deicing System (ED 17-32) | | | |
| 16 | Ted Stevens Anchorage | 3,947,000 | | |
| 17 | International Airport: | | | |
| 18 | Engine Runup Pad (ED 17-32) | | | |
| 19 | Ted Stevens Anchorage | 3,000,000 | | |
| 20 | International Airport: Lake | | | |
| 21 | Hood Seaplane Base: General | | | |
| 22 | Aviation Improvements (ED | | | |
| 23 | 17-32) | | | |
| 24 | Ted Stevens Anchorage | 2,000,000 | | |
| 25 | International Airport: Land | | | |
| 26 | Acquisition and Mitigation | | | |
| 27 | (ED 17-32) | | | |
| 28 | Ted Stevens Anchorage | 9,736,000 | | |
| 29 | International Airport: | | | |
| 30 | Noise Abatement Program | | | |
| 31 | Implementation (ED 17-32) | | | |
| 32 | Ted Stevens Anchorage | 14,217,000 | | |
| 33 | International Airport: | | | |

| | | Appropriation | General | Other |
|----|------------------------------------|----------------------|----------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Taxiway/ Runway | | | |
| 4 | Improvements (ED 17-32) | | | |
| 5 | Tetlin: Airport Relocation | 7,550,000 | | |
| 6 | (ED 6) | | | |
| 7 | Tuntutuliak: Airport | 1,690,000 | | |
| 8 | Relocation (ED 38) | | | |
| 9 | Unalaska: Torpedo Building | 170,000 | | |
| 10 | Demolition and Clean Up (ED | | | |
| 11 | 37) | | | |
| 12 | Valdez: Airport | 4,200,000 | | |
| 13 | Rehabilitation (ED 12) | | | |
| 14 | Yakutat: Runway, Apron, and | 1,000,000 | | |
| 15 | Taxiway Improvements (ED 5) | | | |
| 16 | Anchorage Metropolitan Area | 54,624,000 | | 54,624,000 |
| 17 | Transportation System | | | |
| 18 | (AMATS) Projects | | | |
| 19 | Anchorage Metropolitan Area | 39,400,000 | | |
| 20 | Transportation System 2004 | | | |
| 21 | Flexible Program (ED 17-32) | | | |
| 22 | Anchorage Metropolitan Area | 2,750,000 | | |
| 23 | Transportation System 2004 | | | |
| 24 | Mandatory Congestion | | | |
| 25 | Mitigation and Air Quality | | | |
| 26 | Program (ED 17-32) | | | |
| 27 | Anchorage Metropolitan Area | 3,200,000 | | |
| 28 | Transportation System 2004 | | | |
| 29 | Preventative Maintenance on | | | |
| 30 | State and Local Roads (ED | | | |
| 31 | 17-32) | | | |
| 32 | Anchorage: Automated | 320,000 | | |
| 33 | Operating System for People | | | |

| | | Appropriation | General | Other |
|----|-------------------------------|----------------------|----------------|--------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Mover (ED 17-32) | | | |
| 4 | Anchorage: National Highway | 5,600,000 | | |
| 5 | System Arterial Rut Repair | | | |
| 6 | (ED 17-32) | | | |
| 7 | Anchorage: National Highway | 3,300,000 | | |
| 8 | System Intersection | | | |
| 9 | Improvements (ED 17-32) | | | |
| 10 | Anchorage: Youth Employment | 54,000 | | |
| 11 | Program for Transit Stop | | | |
| 12 | and Trail Accessibility (ED | | | |
| 13 | 17-32) | | | |
| 14 | Surface Transportation | 424,362,600 | | 424,362,600 |
| 15 | Program | | | |
| 16 | Alaska Highway: Milepost | 10,000 | | |
| 17 | 1348 - Robertson River | | | |
| 18 | Wayside (ED 6) | | | |
| 19 | Alaska Marine Highway: | 68,000,000 | | |
| 20 | Ferries, Terminals and | | | |
| 21 | Connector Roadways (ED 1-5) | | | |
| 22 | Alaska Marine Highway: Auke | 17,000,000 | | |
| 23 | Bay Terminal Modifications | | | |
| 24 | (ED 3-4) | | | |
| 25 | Alaska Marine Highway: | 3,000,000 | | |
| 26 | Chenega Terminal | | | |
| 27 | Modifications (ED 5) | | | |
| 28 | Alaska Marine Highway: | 8,600,000 | | |
| 29 | Cordova Terminal | | | |
| 30 | Modifications (ED 5) | | | |
| 31 | Alaska Marine Highway: Fast | 1,500,000 | | |
| 32 | Vehicle Ferry | | | |
| 33 | Implementation (ED 1-5) | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Alaska Marine Highway: | 275,000 | |
| 4 | Fleet Condition Survey | | |
| 5 | Update (ED 1-5) | | |
| 6 | Alaska Marine Highway: | 4,900,000 | |
| 7 | Kennicott Refurbishment (ED | | |
| 8 | 99) | | |
| 9 | Alaska Marine Highway: | 715,000 | |
| 10 | Ketchikan Transfer | | |
| 11 | Facilities Improvements (ED | | |
| 12 | 1) | | |
| 13 | Alaska Marine Highway: | 600,000 | |
| 14 | LeConte Accommodation Space | | |
| 15 | Renovation (ED 1-5) | | |
| 16 | Alaska Marine Highway: | 350,000 | |
| 17 | Matanuska Refurbishment (ED | | |
| 18 | 1-5) | | |
| 19 | Alaska Marine Highway: | 1,320,000 | |
| 20 | Pelican Terminal Mooring | | |
| 21 | Improvements (ED 2) | | |
| 22 | Alaska Marine Highway: | 1,000,000 | |
| 23 | Petersburg Terminal | | |
| 24 | Modifications (ED 2) | | |
| 25 | Alaska Marine Highway: | 1,150,000 | |
| 26 | Prince William Sound | | |
| 27 | Maintenance Facility (ED 5) | | |
| 28 | Alaska Marine Highway: | 1,700,000 | |
| 29 | Sitka/Auke Bay Terminal | | |
| 30 | Improvements (ED 1-5) | | |
| 31 | Alaska Marine Highway: Taku | 3,000,000 | |
| 32 | Refurbishment (ED 1-5) | | |
| 33 | Alaska Marine Highway: | 3,000,000 | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Tatitlek Terminal | | |
| 4 | Modifications (ED 5) | | |
| 5 | Alaska Statewide Smart | 1,000,000 | |
| 6 | Emergency Medical Access | | |
| 7 | System (ED 99) | | |
| 8 | Bradfield Canal Road | 250,000 | |
| 9 | Reconnaissance | | |
| 10 | Participation (ED 2) | | |
| 11 | Camp Gorsuch Road & Related | 500,000 | |
| 12 | Improvements (ED 17-32) | | |
| 13 | Chena Hot Springs to Circle | 250,000 | |
| 14 | Hot Springs Road | | |
| 15 | Reconnaissance (ED 6) | | |
| 16 | Chignik Connectors | 2,180,000 | |
| 17 | Preliminary Engineering (ED | | |
| 18 | 37) | | |
| 19 | Coffman Cove/Wrangell/ | 4,420,000 | |
| 20 | Petersburg Ferry and Ferry | | |
| 21 | Facilities (ED 1) | | |
| 22 | Commercial Vehicle | 800,000 | |
| 23 | Enforcement Program (ED 99) | | |
| 24 | Copper River Highway: | 5,900,000 | |
| 25 | Milepost 37 to 49 Paving | | |
| 26 | (ED 5) | | |
| 27 | Cordova: Lake Avenue | 1,303,200 | |
| 28 | Upgrade (ED 5) | | |
| 29 | Dalton Highway: Atigun Pass | 480,000 | |
| 30 | Culvert Repairs at Milepost | | |
| 31 | 246 (ED 6) | | |
| 32 | Dalton Highway: Milepost | 1,500,000 | |
| 33 | 175 to 209 Reconstruction | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | (ED 6) | | |
| 4 | Dalton Highway: Milepost 18 | 2,080,000 | |
| 5 | to 22 Surfacing (ED 6) | | |
| 6 | Elliott Highway: Milepost | 300,000 | |
| 7 | 127 to 131 Reconstruction | | |
| 8 | and Surfacing (ED 6) | | |
| 9 | Eureka to Rampart Road | 450,000 | |
| 10 | Phase II/III Right of Way | | |
| 11 | Acquisition (ED 6) | | |
| 12 | Eureka to Rampart Road | 3,565,000 | |
| 13 | Reconstruction, Phase I (ED | | |
| 14 | 6) | | |
| 15 | Fairbanks Metropolitan Area | 1,850,000 | |
| 16 | 2004 Mandatory Congestion | | |
| 17 | Mitigation and Air Quality | | |
| 18 | Projects (ED 7-11) | | |
| 19 | Fairbanks Metropolitan Area | 1,375,000 | |
| 20 | 2004 Preventative | | |
| 21 | Maintenance on State and | | |
| 22 | Local Roads (ED 7-11) | | |
| 23 | Fairbanks Metropolitan Area | 5,220,000 | |
| 24 | 2004 Transitional | | |
| 25 | Allocation (ED 7-11) | | |
| 26 | Fairbanks Metropolitan Area | 10,250,000 | |
| 27 | 2004 Transportation | | |
| 28 | Projects (ED 7-11) | | |
| 29 | Fairbanks: Electrical | 46,000 | |
| 30 | Plug-In and Operation | | |
| 31 | Program (ED 7-11) | | |
| 32 | Fairbanks: Street | 300,000 | |
| 33 | Improvement and Bike Path | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | (ED 7-11) | | |
| 4 | Fort Wainwright: | 1,500,000 | |
| 5 | Alternative Access and | | |
| 6 | Chena River Crossing (ED | | |
| 7 | 7-11) | | |
| 8 | Geographic Information | 750,000 | |
| 9 | Systems (GIS) Development | | |
| 10 | (ED 99) | | |
| 11 | Girdwood: Road Culvert | 600,000 | |
| 12 | Improvements (ED 17-32) | | |
| 13 | Girdwood: Road Improvements | 10,000,000 | |
| 14 | (ED 17-32) | | |
| 15 | Glenn Highway: Milepost 58 | 1,900,000 | |
| 16 | and Milepost 97 Slides | | |
| 17 | Repair (ED 12) | | |
| 18 | Glenn Highway: Milepost 92 | 5,000,000 | |
| 19 | to 97 Reconstruction - | | |
| 20 | Cascade to Hicks Creek (ED | | |
| 21 | 12) | | |
| 22 | Grayling: Airport Bridge | 60,000 | |
| 23 | (ED 6) | | |
| 24 | Hooper Bay: Old Town Roads | 1,400,000 | |
| 25 | (ED 39) | | |
| 26 | Hughes: Landfill and | 80,000 | |
| 27 | Cemetery Road (ED 6) | | |
| 28 | Intelligent Specialty | 239,800 | |
| 29 | Vehicle System (IWAYS) (ED | | |
| 30 | 12) | | |
| 31 | Juneau Access Improvement | 5,000,000 | |
| 32 | Preliminary Engineering (ED | | |
| 33 | 1-5) | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | | Items | |
| 1 | | | |
| 2 | | | |
| 3 | Juneau: Capital Transit | 380,000 | |
| 4 | Paratransit Vans (ED 3-4) | | |
| 5 | Juneau: Gastineau Channel | 5,000,000 | |
| 6 | Second Crossing (ED 3-4) | | |
| 7 | Kenai Peninsula Borough: | 1,000,000 | |
| 8 | Road Improvements (ED 33-35) | | |
| 9 | Kenai River Trail (ED 33-35) | 500,000 | |
| 10 | Ketchikan: Acquire Three | 260,000 | |
| 11 | New Busses (ED 1) | | |
| 12 | Ketchikan: Airport Ferry | 475,000 | |
| 13 | Rehabilitation (ED 1) | | |
| 14 | Ketchikan: South Tongass | 300,000 | |
| 15 | Highway Widening (ED 1) | | |
| 16 | King Cove and Cold Bay | 6,000,000 | |
| 17 | Hovercraft Terminals (ED 37) | | |
| 18 | Knik Arm Crossing | 33,600,000 | |
| 19 | Environmental Impact | | |
| 20 | Statement (ED 12-35) | | |
| 21 | Kotzebue: Dust Control (ED | 800,000 | |
| 22 | 40) | | |
| 23 | Mat-Su Borough: Road | 3,500,000 | |
| 24 | Improvements (ED 13-16) | | |
| 25 | Mat-Su: Parks Highway - | 1,690,000 | |
| 26 | Denali View South Viewpoint | | |
| 27 | (ED 13-16) | | |
| 28 | Mat-Su: Wasilla Fishhook | 2,000,000 | |
| 29 | Rehabilitation (ED 13-16) | | |
| 30 | McCarthy Road: Slide and | 450,000 | |
| 31 | Flood Damage Repairs (ED 6) | | |
| 32 | Napakiaak: Sanitation Road | 850,000 | |
| 33 | Construction (ED 38) | | |

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Napaskiak: Sanitation | 700,000 | |
| 4 | Boardwalk Improvements (ED | | |
| 5 | 38) | | |
| 6 | NHS and Non-NHS Pavement | 46,000,000 | |
| 7 | and Bridge Refurbishment | | |
| 8 | (ED 99) | | |
| 9 | It is the intent of the legislature that not less than 27.75% of the funds received for pavement | | |
| 10 | and bridge refurbishment shall be used for transportation projects, including local roads, | | |
| 11 | within the AMATS boundary and not less than 6.86% shall be used for transportation | | |
| 12 | projects, including local roads, within the FMATS boundary. | | |
| 13 | Nome: Glacier Creek Road | 2,700,000 | |
| 14 | New Alignment (ED 39) | | |
| 15 | North Denali Access Study | 250,000 | |
| 16 | Engineering Support (ED 6) | | |
| 17 | Northern Forum (ED 99) | 500,000 | |
| 18 | Northern Region: ADA | 704,800 | |
| 19 | Pedestrian Facilities (ED | | |
| 20 | 6-11) | | |
| 21 | Northern Region: Winter | 258,500 | |
| 22 | Trail Markings (ED 6-11) | | |
| 23 | Nunam Iqua: Sanitation Road | 2,100,000 | |
| 24 | (ED 39) | | |
| 25 | Palmer: State Fair Visitors | 1,100,000 | |
| 26 | and Commuter Center (ED | | |
| 27 | 13-16) | | |
| 28 | Parks Highway: Milepost 204 | 3,500,000 | |
| 29 | - Summit Railroad | | |
| 30 | Overcrossing (ED 7-11) | | |
| 31 | Parks Highway: Milepost 206 | 100,000 | |
| 32 | to 210 Rehabilitation - | | |
| 33 | Summit to Cantwell and Jack | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | River Bridge Channel | | |
| 4 | Control (ED 7-11) | | |
| 5 | Parks Highway: Milepost 67 | 2,150,000 | |
| 6 | to 72 Reconstruction - | | |
| 7 | White's Crossing to Willow | | |
| 8 | (ED 13-16) | | |
| 9 | Parks Highway: Nenana | 1,474,300 | |
| 10 | Canyon Safety and Access | | |
| 11 | Improvements - Phase 1 (ED | | |
| 12 | 7-11) | | |
| 13 | Richardson Highway: | 430,000 | |
| 14 | Milepost 237 Donnelly Dike | | |
| 15 | Repairs (ED 12) | | |
| 16 | Sitka: Harbor Drive | 580,000 | |
| 17 | Lighting, Pedestrian and | | |
| 18 | Bicycle Improvements (ED 2) | | |
| 19 | Sitka: Japonski Island Road | 1,000,000 | |
| 20 | (ED 2) | | |
| 21 | Sitka: Japonski Island | 500,000 | |
| 22 | Streets and Utilities (ED 2) | | |
| 23 | Southeast Alaska | 140,000 | |
| 24 | Transportation Plan | | |
| 25 | Implementation Management | | |
| 26 | (ED 1-5) | | |
| 27 | Statewide: Air Quality | 55,000 | |
| 28 | Public Education (ED 99) | | |
| 29 | Statewide: Automated | 640,000 | |
| 30 | Dispatch and Scheduling (ED | | |
| 31 | 99) | | |
| 32 | Statewide: Bike Path | 1,500,000 | |
| 33 | Rehabilitation and | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Improvements (ED 99) | | |
| 4 | Statewide: Bridge | 6,000,000 | |
| 5 | Inventory, Inspection, | | |
| 6 | Monitoring, Rehabilitation | | |
| 7 | and Replacement Program (ED | | |
| 8 | 99) | | |
| 9 | Statewide: Bridge Scour | 1,000,000 | |
| 10 | Monitoring and Retrofit | | |
| 11 | Program (ED 99) | | |
| 12 | Statewide: Civil Rights | 200,000 | |
| 13 | Program (ED 99) | | |
| 14 | Statewide: Commercial | 800,000 | |
| 15 | Vehicle Operations Security | | |
| 16 | System (ED 99) | | |
| 17 | Statewide: Culvert Repair | 300,000 | |
| 18 | or Replacement Project (ED | | |
| 19 | 99) | | |
| 20 | Statewide: Highway Data | 900,000 | |
| 21 | Equipment Acquisition and | | |
| 22 | Installation (ED 99) | | |
| 23 | Statewide: Highway Fuel Tax | 100,000 | |
| 24 | Enforcement (ED 99) | | |
| 25 | Statewide: Infra-Red | 500,000 | |
| 26 | Inspection System (ED 99) | | |
| 27 | Statewide: Intelligent | 1,400,000 | |
| 28 | Transportation System | | |
| 29 | Implementation Plan (IWAYS) | | |
| 30 | (ED 99) | | |
| 31 | Statewide: Intelligent | 1,400,000 | |
| 32 | Transportation Systems | | |
| 33 | Operations & Maintenance | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | (IWAYS) (ED 99) | | |
| 4 | Statewide: Land Mobile | 1,600,000 | |
| 5 | Radio System, Phase 2 (ED | | |
| 6 | 99) | | |
| 7 | Statewide: Maintenance | 510,000 | |
| 8 | Management System (ED 99) | | |
| 9 | Statewide: National Highway | 700,000 | |
| 10 | Institute and Transit | | |
| 11 | Institute Training (ED 99) | | |
| 12 | Statewide: National Highway | 7,755,000 | |
| 13 | System Highway Safety | | |
| 14 | Improvement Program (HSIP) | | |
| 15 | (ED 99) | | |
| 16 | Statewide: Non-National | 2,500,000 | |
| 17 | Highway System Highway | | |
| 18 | Safety Improvement Program | | |
| 19 | (HSIP) (ED 99) | | |
| 20 | Statewide: Planning Work | 6,800,000 | |
| 21 | Program (ED 99) | | |
| 22 | Statewide: Public | 800,000 | |
| 23 | Transportation Social | | |
| 24 | Service Van Replacement (ED | | |
| 25 | 99) | | |
| 26 | Statewide: Research Program | 1,750,000 | |
| 27 | (ED 99) | | |
| 28 | Statewide: Scenic Byways | 500,000 | |
| 29 | Grants (ED 99) | | |
| 30 | Statewide: Scenic Viewshed | 550,000 | |
| 31 | Improvements (ED 99) | | |
| 32 | Statewide: Seismic Retrofit | 1,600,000 | |
| 33 | - Bridges (ED 99) | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Statewide: Traveler | 91,000 | |
| 4 | Information Signs (ED 99) | | |
| 5 | Statewide: Urban Planning | 1,500,000 | |
| 6 | Program (ED 99) | | |
| 7 | Steese Highway: Milepost 53 | 4,500,000 | |
| 8 | to 62 Rehabilitation (ED | | |
| 9 | 7-11) | | |
| 10 | Sterling Highway: Milepost | 50,000 | |
| 11 | 161.4 Erosion Protection | | |
| 12 | (ED 33-35) | | |
| 13 | Stevens Village: Sanitation | 320,000 | |
| 14 | Road (ED 6) | | |
| 15 | Surface Transportation | 45,000,000 | |
| 16 | Preconstruction (ED 99) | | |
| 17 | Upper Yukon Area Village | 4,000,000 | |
| 18 | Connectors and Yukon River | | |
| 19 | Highway Reconnaissance (ED | | |
| 20 | 6) | | |
| 21 | Valdez: Dayville Road | 14,780,000 | |
| 22 | Bridges and Road | | |
| 23 | Improvements (ED 12) | | |
| 24 | Valdez: Ferry and Dock | 500,000 | |
| 25 | Facilities (ED 12) | | |
| 26 | Whittier: Ferry Access Road | 500,000 | |
| 27 | (ED 17-32) | | |
| 28 | Whittier: Maintenance and | 4,000,000 | |
| 29 | Operations (ED 17-32) | | |
| 30 | Williamsport to Pile Bay | 1,600,000 | |
| 31 | Road Preconstruction (ED 36) | | |

| | Appropriation | General | Other |
|----|----------------------------------|------------|-------------------|
| | Allocations | Funds | Funds |
| | ***** | ***** | |
| | ***** University of Alaska ***** | | |
| | ***** | ***** | |
| 6 | Attracting and Retaining | 10,800,000 | 10,800,000 |
| 7 | Students (ED 99) | | |
| 8 | Kenai Peninsula College - | 50,000 | 50,000 |
| 9 | Vocational Education Pilot | | |
| 10 | Project (ED 33-35) | | |
| 11 | Project and Planning | 10,000,000 | 10,000,000 |
| 12 | Receipt Authority (ED 99) | | |
| 13 | Safety and Highest Priority | 3,641,500 | 641,500 3,000,000 |
| 14 | Renewal and Replacement (ED | | |
| 15 | 99) | | |
| 16 | Small Business Development | 550,000 | 550,000 |
| 17 | Center (ED 17-32) | | |
| 18 | Small Project Receipt | 5,000,000 | 5,000,000 |
| 19 | Authority (ED 99) | | |
| 20 | University Center - Phase 2 | 2,400,000 | 2,400,000 |
| 21 | (ED 17-32) | | |
| 22 | West Ridge Research | 16,000,000 | 16,000,000 |
| 23 | Building (ED 7-11) | | |
| 24 | Yukon Flats Training Center | 2,300,000 | 2,300,000 |
| 25 | Expansion Completion (ED 6) | | |
| 26 | ***** | ***** | |
| 27 | ***** Alaska Court System ***** | | |
| 28 | ***** | ***** | |
| 29 | Court Security Projects (ED | 500,000 | 500,000 |
| 30 | 99) | | |
| 31 | Data Systems Security (ED | 200,000 | 200,000 |
| 32 | 99) | | |
| 33 | Deferred Maintenance | 1,008,000 | 1,008,000 |

| | Appropriation | General | Other |
|----|---|-----------|-----------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Projects (ED 99) | | |
| 4 | Justice Information and | 1,065,000 | 1,065,000 |
| 5 | Communication Project (ED | | |
| 6 | 99) | | |
| 7 | Replacement Central | 31,000 | 31,000 |
| 8 | Services Van (ED 17-32) | | |
| 9 | Rural Court Technology, | 420,000 | 420,000 |
| 10 | Phase IV (ED 99) | | |
| 11 | Statewide Court Building | 400,000 | 400,000 |
| 12 | Code and Energy Upgrade (ED | | |
| 13 | 99) | | |
| 14 | Statewide Remodeling | 950,000 | 950,000 |
| 15 | Projects (ED 99) | | |
| 16 | * * * * * | * * * * * | |
| 17 | * * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * * | | |
| 18 | * * * * * | * * * * * | |
| 19 | Akutan Bulk Fuel Storage | 25,000 | 25,000 |
| 20 | and Underground Pipeline | | |
| 21 | Replacement, Phase 4 (ED 37) | | |
| 22 | Aleknagik Heavy Equipment | 25,003 | 25,003 |
| 23 | Purchase (ED 37) | | |
| 24 | Aleutians East Borough | 25,000 | 25,000 |
| 25 | Nelson Lagoon Erosion | | |
| 26 | Control Project (ED 37) | | |
| 27 | Anchorage 2003 Major | 1,250,000 | 1,250,000 |
| 28 | Facility Upgrade Projects | | |
| 29 | (ED 17-32) | | |
| 30 | Anchorage Elmore Road | 700,000 | 700,000 |
| 31 | Upgrade-Huffman Road to | | |
| 32 | Dearmoun Road (ED 17-32) | | |
| 33 | Anchorage Girdwood Road | 70,000 | 70,000 |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Service Area Road and | | |
| 4 | Drainage System | | |
| 5 | Rehabilitation (ED 17-32) | | |
| 6 | Anchorage Intersection | 533,647 | 533,647 |
| 7 | Safety Improvements (ED | | |
| 8 | 17-32) | | |
| 9 | Anchorage Swimming Pool | 1,000,000 | 1,000,000 |
| 10 | Upgrades (ED 17-32) | | |
| 11 | Anderson Heavy Equipment | 25,000 | 25,000 |
| 12 | Repair and Road Upgrades | | |
| 13 | (ED 7-11) | | |
| 14 | Aniak Heavy Equipment | 15,000 | 15,000 |
| 15 | Repair and Purchase (ED 6) | | |
| 16 | Atka Clinic and Civic | 25,000 | 25,000 |
| 17 | Center Construction (ED 37) | | |
| 18 | Barrow Search and Rescue | 109,208 | 109,208 |
| 19 | Equipment (ED 40) | | |
| 20 | Bethel City Hall Renovation | 110,015 | 110,015 |
| 21 | (ED 38) | | |
| 22 | Bettles Firehall Addition | 51,158 | 51,158 |
| 23 | (ED 6) | | |
| 24 | Brevig Mission Post Office | 25,000 | 25,000 |
| 25 | Building Construction (ED | | |
| 26 | 39) | | |
| 27 | Buckland Project Code Red | 25,000 | 25,000 |
| 28 | Fire Fighting Unit (ED 40) | | |
| 29 | Chefornak New Bulk Fuel | 25,000 | 25,000 |
| 30 | Tank (ED 38) | | |
| 31 | Chignik Port Facilities | 25,000 | 25,000 |
| 32 | Construction (ED 37) | | |
| 33 | Chuathbaluk Community | 25,000 | 25,000 |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Facilities and Equipment | | |
| 4 | Repair (ED 6) | | |
| 5 | Anchorage Chugiak Birchwood | 700,000 | 700,000 |
| 6 | Eagle River Rural Road | | |
| 7 | Service Area (CBERRRSA) | | |
| 8 | Road and Drainage | | |
| 9 | Rehabilitation (ED 17-32) | | |
| 10 | Coffman Cove Community | 25,000 | 25,000 |
| 11 | Facilities Construction and | | |
| 12 | Upgrades (ED 1) | | |
| 13 | Cold Bay City Vehicle | 25,000 | 25,000 |
| 14 | Purchase (ED 37) | | |
| 15 | Cordova Mt. Eccles | 16,470 | 16,470 |
| 16 | Elementary Renovations (ED | | |
| 17 | 5) | | |
| 18 | Cordova Purchase Shuttle | 43,923 | 43,923 |
| 19 | Van with Passenger Lift | | |
| 20 | System (ED 5) | | |
| 21 | Craig City Hall Technology | 51,066 | 51,066 |
| 22 | Upgrade (ED 5) | | |
| 23 | Delta Junction Cemetery | 25,000 | 25,000 |
| 24 | Upgrade (ED 12) | | |
| 25 | Denali Borough Cantwell | 18,000 | 18,000 |
| 26 | Community Well (ED 7-11) | | |
| 27 | Denali Borough Recreational | 15,339 | 15,339 |
| 28 | Facility Equipment and | | |
| 29 | Parking Improvements (ED | | |
| 30 | 7-11) | | |
| 31 | Eagle City Hall and | 15,000 | 15,000 |
| 32 | Courthouse Historic | | |
| 33 | Building Renovation (ED 6) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Eagle Playground Equipment | 10,695 | 10,695 |
| 4 | and Street Signs (ED 6) | | |
| 5 | Egegik Power Generator and | 25,000 | 25,000 |
| 6 | Distribution System | | |
| 7 | Construction (ED 37) | | |
| 8 | Ekwok Power Plant Upgrade | 25,046 | 25,046 |
| 9 | (ED 37) | | |
| 10 | Elim City Building | 25,000 | 25,000 |
| 11 | Renovation (ED 39) | | |
| 12 | Emmonak Heavy Equipment | 25,000 | 25,000 |
| 13 | Purchase (ED 39) | | |
| 14 | Fairbanks City Hall | 20,000 | 20,000 |
| 15 | Security Equipment Purchase | | |
| 16 | (ED 7-11) | | |
| 17 | Fairbanks City Wide Street | 300,000 | 300,000 |
| 18 | Upgrades (ED 7-11) | | |
| 19 | Fairbanks North Star | 91,000 | 91,000 |
| 20 | Borough Emergency Medical | | |
| 21 | Services Ambulance | | |
| 22 | Replacement (ED 7-11) | | |
| 23 | Fairbanks North Star | 35,000 | 35,000 |
| 24 | Borough Ester VFD Station | | |
| 25 | Upgrade Breathing Apparatus | | |
| 26 | (ED 7-11) | | |
| 27 | Fairbanks North Star | 59,500 | 59,500 |
| 28 | Borough North Star VFD | | |
| 29 | Station #1 Upgrade | | |
| 30 | Breathing Apparatus (ED | | |
| 31 | 7-11) | | |
| 32 | Fairbanks North Star | 44,450 | 44,450 |
| 33 | Borough North Star VFD | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Station #1 Ventilation and | | |
| 4 | Vehicle Exhaust System (ED | | |
| 5 | 7-11) | | |
| 6 | Fairbanks North Star | 53,406 | 53,406 |
| 7 | Borough Parks and | | |
| 8 | Recreation Department | | |
| 9 | Playground Surfacing and | | |
| 10 | Equipment Upgrades (ED 7-11) | | |
| 11 | Fairbanks North Star | 350,000 | 350,000 |
| 12 | Borough Pioneer Park Main | | |
| 13 | Entrance and Parking | | |
| 14 | Improvements, Phase 1 (ED | | |
| 15 | 7-11) | | |
| 16 | Fairbanks North Star | 140,000 | 140,000 |
| 17 | Borough Public Works | | |
| 18 | Department Borough Wide | | |
| 19 | Fire/Life/Safety (ED 7-11) | | |
| 20 | Fairbanks North Star | 33,600 | 33,600 |
| 21 | Borough Tanana River Levee | | |
| 22 | Major Improvements (ED 7-11) | | |
| 23 | Fairbanks Public Works | 49,000 | 49,000 |
| 24 | Equipment Purchase (ED 7-11) | | |
| 25 | Fairbanks Technology | 132,182 | 132,182 |
| 26 | Hardware Upgrades (ED 7-11) | | |
| 27 | Fairbanks Utilidor Alarm | 10,000 | 10,000 |
| 28 | (ED 7-11) | | |
| 29 | False Pass Dock Facility | 25,000 | 25,000 |
| 30 | Forklift Purchase (ED 37) | | |
| 31 | Fort Yukon Public Safety | 25,991 | 25,991 |
| 32 | and Fire Department | | |
| 33 | Equipment Purchase (ED 6) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Galena Fire Hall Remodel | 25,001 | 25,001 |
| 4 | (ED 6) | | |
| 5 | Gambell Renovation and | 64,854 | 64,854 |
| 6 | Repairs of City Buildings | | |
| 7 | (ED 39) | | |
| 8 | Haines Borough Computer and | 14,551 | 14,551 |
| 9 | Educational Technology | | |
| 10 | Purchase (ED 5) | | |
| 11 | Haines Borough Volunteer | 10,000 | 10,000 |
| 12 | Fire Department Extrication | | |
| 13 | Gear (ED 5) | | |
| 14 | Haines Road Resurfacing and | 43,515 | 43,515 |
| 15 | Drainage (ED 5) | | |
| 16 | Homer Public Library (ED | 101,242 | 101,242 |
| 17 | 33-35) | | |
| 18 | Houston Upgrade and Paving | 25,000 | 25,000 |
| 19 | King Arthur to Anthony (ED | | |
| 20 | 13-16) | | |
| 21 | Huslia Sewer Equipment | 25,000 | 25,000 |
| 22 | Purchase (ED 6) | | |
| 23 | Hydaburg City Facilities | 25,000 | 25,000 |
| 24 | and Equipment Renovation | | |
| 25 | and Repair (ED 5) | | |
| 26 | Juneau Asbestos Hazards | 35,000 | 35,000 |
| 27 | Project (ED 3-4) | | |
| 28 | Juneau Deferred Building | 325,500 | 325,500 |
| 29 | Maintenance (ED 3-4) | | |
| 30 | Juneau Essential Building | 149,500 | 149,500 |
| 31 | Repairs (ED 3-4) | | |
| 32 | Kaktovik Community Building | 12,500 | 12,500 |
| 33 | Upgrades (ED 40) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Kaktovik Playground | 12,500 | 12,500 |
| 4 | Upgrades (ED 40) | | |
| 5 | Kaltag Water and Sewer | 25,000 | 25,000 |
| 6 | Improvements (ED 6) | | |
| 7 | Kenai Peninsula Borough | 495,022 | 495,022 |
| 8 | Road Improvement Program | | |
| 9 | (ED 33-35) | | |
| 10 | Kenai Street Improvements | 141,893 | 141,893 |
| 11 | (ED 33-35) | | |
| 12 | Ketchikan Gateway Borough | 107,838 | 107,838 |
| 13 | Information Technology (ED | | |
| 14 | 1) | | |
| 15 | Ketchikan Road and Street | 167,210 | 167,210 |
| 16 | Improvements (ED 1) | | |
| 17 | Kiana Heavy Equipment | 25,000 | 25,000 |
| 18 | Repair (ED 40) | | |
| 19 | King Cove Power System | 25,000 | 25,000 |
| 20 | Upgrade (ED 37) | | |
| 21 | Kivalina Community | 25,000 | 25,000 |
| 22 | Facilities and Equipment | | |
| 23 | (ED 40) | | |
| 24 | Klawock Harbor Repairs (ED | 25,000 | 25,000 |
| 25 | 5) | | |
| 26 | Kodiak Island Borough | 125,197 | 125,197 |
| 27 | School Facilities Repair | | |
| 28 | and Upgrades (ED 36) | | |
| 29 | Kodiak Parks and Recreation | 40,000 | 40,000 |
| 30 | Equipment Purchase (ED 36) | | |
| 31 | Kodiak Pier II Engineering | 32,635 | 32,635 |
| 32 | and Design Upgrades (ED 36) | | |
| 33 | Kodiak Police Department | 7,000 | 7,000 |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Equipment Purchase (ED 36) | | |
| 4 | Kodiak Public Works Vacuum | 100,000 | 100,000 |
| 5 | Truck Purchase (ED 36) | | |
| 6 | Kotlik Heavy Equipment | 25,000 | 25,000 |
| 7 | Repair and Purchase (ED 39) | | |
| 8 | Kotzebue Fire Department | 72,151 | 72,151 |
| 9 | Equipment Upgrades (ED 40) | | |
| 10 | Koyukuk Community Hall | 25,000 | 25,000 |
| 11 | Project, Phase II (ED 6) | | |
| 12 | Kupreanof Trail Extension | 25,000 | 25,000 |
| 13 | (ED 2) | | |
| 14 | Lake and Peninsula Borough | 25,594 | 25,594 |
| 15 | Chignik Lagoon Firehall | | |
| 16 | Construction (ED 37) | | |
| 17 | Larsen Bay Bulk Fuel | 25,000 | 25,000 |
| 18 | Upgrade (ED 36) | | |
| 19 | Marshall Teen and Youth | 26,259 | 26,259 |
| 20 | Center Construction (ED 6) | | |
| 21 | Matanuska Susitna Borough | 200,000 | 200,000 |
| 22 | Facility Remodel (ED 13-16) | | |
| 23 | Matanuska Susitna Borough | 40,000 | 40,000 |
| 24 | Garden Terrace Water System | | |
| 25 | Upgrades (ED 13-16) | | |
| 26 | Matanuska Susitna Borough | 105,000 | 105,000 |
| 27 | Hatcher Pass X-Country Ski | | |
| 28 | Trails Engineering and | | |
| 29 | Design (ED 13-16) | | |
| 30 | Matanuska Susitna Borough | 50,000 | 50,000 |
| 31 | Historic Preservation | | |
| 32 | Repairs and Renovation (ED | | |
| 33 | 13-16) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Matanuska Susitna Borough | 20,000 | 20,000 |
| 4 | Lake Signage Purchase and | | |
| 5 | Installation (ED 13-16) | | |
| 6 | Matanuska Susitna Borough | 70,000 | 70,000 |
| 7 | Pool Rehabilitation (ED | | |
| 8 | 13-16) | | |
| 9 | Matanuska Susitna Borough | 70,000 | 70,000 |
| 10 | Rescue Vehicle Purchase (ED | | |
| 11 | 13-16) | | |
| 12 | Matanuska Susitna Borough | 140,000 | 140,000 |
| 13 | Sutton Library and | | |
| 14 | Community Center Renovation | | |
| 15 | (ED 13-16) | | |
| 16 | Matanuska Susitna Borough | 103,978 | 103,978 |
| 17 | Traffic Calming | | |
| 18 | Installation (ED 13-16) | | |
| 19 | McGrath Cap'n Snow Building | 25,046 | 25,046 |
| 20 | Upgrade (ED 6) | | |
| 21 | Metlakatla Wellness Center | 46,356 | 46,356 |
| 22 | Renovation (ED 5) | | |
| 23 | Napakiak Water and Sewer | 19,968 | 19,968 |
| 24 | Purchase (ED 38) | | |
| 25 | Nikolai Generator Building | 25,000 | 25,000 |
| 26 | Construction (ED 6) | | |
| 27 | Nome Swimming Pool | 87,054 | 87,054 |
| 28 | Renovation (ED 39) | | |
| 29 | Noorvik Public Safety | 25,628 | 25,628 |
| 30 | Building Renovation (ED 40) | | |
| 31 | Nulato Health Clinic | 30,496 | 30,496 |
| 32 | Construction (ED 6) | | |
| 33 | Nunapitchuk East and West | 25,128 | 25,128 |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Play Decks (ED 38) | | |
| 4 | Old Harbor Multi Sports | 11,000 | 11,000 |
| 5 | Field (ED 36) | | |
| 6 | Old Harbor Propane Facility | 14,000 | 14,000 |
| 7 | Construction (ED 36) | | |
| 8 | Ouzinkie Heavy Equipment | 25,000 | 25,000 |
| 9 | Repair or Purchase (ED 36) | | |
| 10 | Palmer Sidewalk | 60,000 | 60,000 |
| 11 | Improvements (ED 13-16) | | |
| 12 | Palmer Street Light | 48,000 | 48,000 |
| 13 | Improvements (ED 13-16) | | |
| 14 | Pelican Harbor Rejuvenation | 25,135 | 25,135 |
| 15 | and Breakwater Readiness | | |
| 16 | (ED 2) | | |
| 17 | Petersburg Swimming Pool | 81,435 | 81,435 |
| 18 | Replacement (ED 2) | | |
| 19 | Pilot Station Heavy | 55,439 | 55,439 |
| 20 | Equipment Purchase (ED 39) | | |
| 21 | Point Hope Community | 25,000 | 25,000 |
| 22 | Facilities and Equipment | | |
| 23 | (ED 40) | | |
| 24 | Port Alexander Dock Rebuild | 15,000 | 15,000 |
| 25 | (ED 2) | | |
| 26 | Port Alexander Water | 10,000 | 10,000 |
| 27 | Upgrade (ED 2) | | |
| 28 | Port Heiden Electrical | 32,204 | 32,204 |
| 29 | Meters Purchase (ED 37) | | |
| 30 | Quinhagak Youth Center and | 25,000 | 25,000 |
| 31 | Multi Purpose Facility (ED | | |
| 32 | 38) | | |
| 33 | Ruby Community Facility | 25,000 | 25,000 |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Upgrades (ED 6) | | |
| 4 | Saint George Public Safety | 25,000 | 25,000 |
| 5 | Building Site Work (ED 37) | | |
| 6 | Saint Mary's Teen Center | 25,026 | 25,026 |
| 7 | Repairs and Equipment | | |
| 8 | Acquisition (ED 39) | | |
| 9 | Saint Michael Community | 25,000 | 25,000 |
| 10 | Facilities and Equipment | | |
| 11 | Improvement and Repairs (ED | | |
| 12 | 39) | | |
| 13 | Saint Paul Electrical | 25,000 | 25,000 |
| 14 | Distribution Repair and | | |
| 15 | Upgrades (ED 37) | | |
| 16 | Sand Point Heavy Equipment | 25,001 | 25,001 |
| 17 | Repair (ED 37) | | |
| 18 | Savoonga Heavy Equipment | 25,000 | 25,000 |
| 19 | and Road Upgrades (ED 39) | | |
| 20 | Saxman Community Center | 26,260 | 26,260 |
| 21 | Kitchen, Phase 2 (ED 1) | | |
| 22 | Scammon Bay Gym Renovation | 25,000 | 25,000 |
| 23 | (ED 39) | | |
| 24 | Selawik Bridge Repair and | 26,219 | 26,219 |
| 25 | Erosion Control (ED 40) | | |
| 26 | Seldovia Community Building | 25,000 | 25,000 |
| 27 | Renovation and Repairs (ED | | |
| 28 | 33-35) | | |
| 29 | Seward Street Department | 74,198 | 74,198 |
| 30 | Equipment Purchase (ED | | |
| 31 | 33-35) | | |
| 32 | Sitka Fire Hall | 177,157 | 177,157 |
| 33 | Construction (ED 2) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Skagway New Clinic | 25,000 | 25,000 |
| 4 | Engineering (ED 5) | | |
| 5 | Soldotna New Restrooms at | 100,598 | 100,598 |
| 6 | Soldotna Creek Park (ED | | |
| 7 | 33-35) | | |
| 8 | Stebbins Vehicle and | 26,258 | 26,258 |
| 9 | Equipment Purchase and | | |
| 10 | Repair (ED 39) | | |
| 11 | Tanana Heavy Equipment | 25,000 | 25,000 |
| 12 | Replacement (ED 6) | | |
| 13 | Teller Cable TV Upgrade (ED | 25,000 | 25,000 |
| 14 | 39) | | |
| 15 | Tenakee Springs Skiff Float | 25,000 | 25,000 |
| 16 | & Rescue Boat Mooring | | |
| 17 | Engineering and Design (ED | | |
| 18 | 5) | | |
| 19 | Thorne Bay Davidson Landing | 25,000 | 25,000 |
| 20 | II and Dock Replacement (ED | | |
| 21 | 1) | | |
| 22 | Togiak Snow Removal | 25,000 | 25,000 |
| 23 | Equipment Purchase (ED 37) | | |
| 24 | Toksook Bay Fire Department | 25,000 | 25,000 |
| 25 | Equipment Purchase (ED 38) | | |
| 26 | Unalakleet Water Tank and | 25,002 | 25,002 |
| 27 | Dump Truck Purchase (ED 39) | | |
| 28 | Unalaska Airport Terminal | 103,005 | 103,005 |
| 29 | Renovation (ED 37) | | |
| 30 | Upper Kalskag New Landfill | 25,176 | 25,176 |
| 31 | Site (ED 38) | | |
| 32 | Valdez Design and | 102,713 | 102,713 |
| 33 | Construction of New | | |

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Hospital (ED 12) | | |
| 4 | Wainwright TV Cable Upgrade | 25,000 | 25,000 |
| 5 | (ED 40) | | |
| 6 | Wales Street Upgrade (ED 39) | 25,000 | 25,000 |
| 7 | Wasilla Construction of | 118,323 | 118,323 |
| 8 | Maintenance Facility (ED | | |
| 9 | 13-16) | | |
| 10 | White Mountain Facilities | 25,076 | 25,076 |
| 11 | Renovation (ED 39) | | |
| 12 | Whittier Repair and | 25,000 | 25,000 |
| 13 | Renovation of Public | | |
| 14 | Buildings (ED 17-32) | | |
| 15 | Wrangell Equipment and | 61,816 | 61,816 |
| 16 | Vehicle Replacement (ED 2) | | |
| 17 | * * * * * | * * * * * | |
| 18 | * * * * * Unincorp Comm. Cap Match Grant (AS 37.06.020) * * * * * | | |
| 19 | * * * * * | * * * * * | |
| 20 | Alatna Bulk Fuel Transport | 25,000 | 25,000 |
| 21 | Vehicle Purchase (ED 6) | | |
| 22 | Arctic Village | 27,222 | 27,222 |
| 23 | Multi-Purpose Facility (ED | | |
| 24 | 6) | | |
| 25 | Birch Creek Equipment | 25,000 | 25,000 |
| 26 | Storage Garage (ED 6) | | |
| 27 | Central Cemetery (ED 6) | 10,000 | 10,000 |
| 28 | Central Landfill Dump | 10,000 | 10,000 |
| 29 | Upgrades (ED 6) | | |
| 30 | Central Satellite Receiver | 18,000 | 18,000 |
| 31 | and Transmitter Replacement | | |
| 32 | (ED 6) | | |
| 33 | Chalkyitsik Electrification | 25,000 | 25,000 |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Upgrade and Extension (ED 6) | | |
| 4 | Circle Village Teen Center | 25,000 | 25,000 |
| 5 | Renovation and Equipment | | |
| 6 | Purchase (ED 6) | | |
| 7 | Deltana Volunteer Fire | 25,000 | 25,000 |
| 8 | Department Equipment | | |
| 9 | Purchase (ED 6) | | |
| 10 | Dry Creek Multi-Purpose | 25,000 | 25,000 |
| 11 | Building (ED 6) | | |
| 12 | Edna Bay Road and Dock | 25,000 | 25,000 |
| 13 | Upgrades (ED 5) | | |
| 14 | Elfin Cove Upgrading and | 25,000 | 25,000 |
| 15 | Improving Community | | |
| 16 | Facilities (ED 2) | | |
| 17 | Evansville Clinic Emergency | 25,000 | 25,000 |
| 18 | Vehicle Purchase (ED 6) | | |
| 19 | Gakona Fire Fighting | 93,815 | 93,815 |
| 20 | Equipment Purchase (ED 6) | | |
| 21 | Glennallen Historical Cabin | 15,000 | 15,000 |
| 22 | Renovation (ED 12) | | |
| 23 | Glennallen Library Well, | 10,064 | 10,064 |
| 24 | Water and Sewer (ED 12) | | |
| 25 | Goldstream Road | 25,000 | 25,000 |
| 26 | Construction (ED 7-11) | | |
| 27 | Gustavus Community | 25,027 | 25,027 |
| 28 | Facilities and Equipment | | |
| 29 | Upgrade (ED 5) | | |
| 30 | Healy Lake Land Acquisition | 26,261 | 26,261 |
| 31 | (ED 6) | | |
| 32 | Hollis Old Hollis Road | 25,000 | 25,000 |
| 33 | Construction (ED 1) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Hyder Equipment Purchase | 25,000 | 25,000 |
| 4 | for Water Plant (ED 5) | | |
| 5 | Kasigluk Erosion Control | 25,000 | 25,000 |
| 6 | (ED 38) | | |
| 7 | Kenny Lake Community | 18,326 | 18,326 |
| 8 | Facility Upgrades and | | |
| 9 | Equipment Purchase (ED 6) | | |
| 10 | Kenny Lake Fair Booth | 10,000 | 10,000 |
| 11 | Purchase (ED 6) | | |
| 12 | Klukwan Community | 28,941 | 28,941 |
| 13 | Facilities Renovation and | | |
| 14 | Construction (ED 5) | | |
| 15 | Manley Hot Springs Facility | 25,001 | 25,001 |
| 16 | Upgrades (ED 6) | | |
| 17 | Mentasta Community Hall | 26,365 | 26,365 |
| 18 | Kitchen Construction (ED 6) | | |
| 19 | Minto Clinic Construction | 25,000 | 25,000 |
| 20 | (ED 6) | | |
| 21 | Naukati West Road | 25,000 | 25,000 |
| 22 | Reconstruction and Upgrades | | |
| 23 | (ED 5) | | |
| 24 | Newtok New Dumpsite Project | 25,001 | 25,001 |
| 25 | (ED 38) | | |
| 26 | Northway Land Acquisition | 25,000 | 25,000 |
| 27 | (ED 6) | | |
| 28 | Paxson Purchase Medical | 22,500 | 22,500 |
| 29 | Defibrillators (ED 12) | | |
| 30 | Point Baker Domestic Water, | 25,001 | 25,001 |
| 31 | Waste Water and Fire | | |
| 32 | Suppression Systems (ED 5) | | |
| 33 | Rampart Heavy Equipment and | 79,390 | 79,390 |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Hazardous Waste Storage | | |
| 4 | Facility Foundation (ED 6) | | |
| 5 | Red Devil Community Hall | 25,000 | 25,000 |
| 6 | Construction (ED 6) | | |
| 7 | Slana Multi Field and | 15,000 | 15,000 |
| 8 | Playground Equipment | | |
| 9 | Purchase (ED 6) | | |
| 10 | Slana Road Improvements (ED | 10,000 | 10,000 |
| 11 | 6) | | |
| 12 | Sleetmute Community | 25,001 | 25,001 |
| 13 | Facilities Construction (ED | | |
| 14 | 6) | | |
| 15 | Stevens Village Heavy | 25,000 | 25,000 |
| 16 | Equipment Purchase (ED 6) | | |
| 17 | Takotna Fuel Truck Upgrade | 25,000 | 25,000 |
| 18 | (ED 6) | | |
| 19 | Tanacross Community | 25,000 | 25,000 |
| 20 | Facilities Improvements (ED | | |
| 21 | 6) | | |
| 22 | Tatitlek Playground | 15,000 | 15,000 |
| 23 | Upgrades and Equipment | | |
| 24 | Purchase (ED 5) | | |
| 25 | Tatitlek Search and Rescue | 25,000 | 25,000 |
| 26 | Equipment Purchase (ED 5) | | |
| 27 | Tazlina Community Roads | 25,302 | 25,302 |
| 28 | Upgrades (ED 12) | | |
| 29 | Tetlin Street Upgrades (ED | 25,466 | 25,466 |
| 30 | 6) | | |
| 31 | Tok Community Library and | 14,280 | 14,280 |
| 32 | Civic Center Upgrades (ED 6) | | |
| 33 | Tolsona Purchase Mosquito | 25,000 | 25,000 |

| | | Appropriation | General | Other |
|---|---|----------------------|----------------|--------------|
| | | Allocations | Items | Funds |
| | Funds | | | |
| 1 | Units (ED 6) | | | |
| 2 | Tuluksak Multi-Purpose | | 25,001 | 25,001 |
| 3 | Building (ED 38) | | | |
| 4 | Venetie New Clinic (ED 6) | | 25,000 | 25,000 |
| 5 | | | | |
| 6 | | | | |
| 7 | (SECTION 2 OF THIS ACT BEGINS ON PAGE 71) | | | |

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

| | | |
|---|------------------------------|-------------|
| 4 | General Fund Receipts | 1,927,000 |
| 5 | Information Services Fund | 2,465,000 |
| 6 | Public Building Fund | 2,500,000 |
| 7 | Receipt Supported Services | 400,000 |
| 8 | *** Total Agency Funding *** | \$7,292,000 |

9 **Department of Community and Economic Development**

| | | |
|----|---|---------------|
| 10 | Federal Receipts | 89,970,000 |
| 11 | General Fund Receipts | 8,647,350 |
| 12 | Alaska Housing Finance Corporation Dividend | 2,517,400 |
| 13 | Alaska Student Loan Corporation Dividend | 950,000 |
| 14 | *** Total Agency Funding *** | \$102,084,750 |

15 **Department of Corrections**

| | | |
|----|------------------------------|-------------|
| 16 | General Fund Receipts | 3,555,000 |
| 17 | *** Total Agency Funding *** | \$3,555,000 |

18 **Department of Education and Early Development**

| | | |
|----|--|-------------|
| 19 | General Fund Receipts | 27,000 |
| 20 | Alaska Student Loan Corporation Dividend | 1,000,000 |
| 21 | *** Total Agency Funding *** | \$1,027,000 |

22 **Department of Environmental Conservation**

| | | |
|----|---|---------------|
| 23 | Federal Receipts | 72,668,595 |
| 24 | General Fund Receipts | 10,988,700 |
| 25 | Oil/Hazardous Response Fund | 5,300,000 |
| 26 | Alaska Housing Finance Corporation Dividend | 27,530,900 |
| 27 | Certificates of Participation | 14,145,000 |
| 28 | Miscellaneous Earnings | 140,000 |
| 29 | *** Total Agency Funding *** | \$130,773,195 |

30 **Department of Fish and Game**

| | | |
|----|------------------|-----------|
| 31 | Federal Receipts | 5,590,500 |
|----|------------------|-----------|

| | | |
|----|--|--------------|
| 1 | General Fund Receipts | 1,200,000 |
| 2 | Fish and Game Fund | 1,356,700 |
| 3 | *** Total Agency Funding *** | \$8,147,200 |
| 4 | Office of the Governor | |
| 5 | Federal Receipts | 21,857,000 |
| 6 | General Fund Receipts | 500,000 |
| 7 | Election Fund | 9,448,600 |
| 8 | *** Total Agency Funding *** | \$31,805,600 |
| 9 | Department of Health and Social Services | |
| 10 | Federal Receipts | 4,000,937 |
| 11 | General Fund Match | 4,027,737 |
| 12 | General Fund Receipts | 3,369,913 |
| 13 | Statutory Designated Program Receipts | 76,000 |
| 14 | *** Total Agency Funding *** | \$11,474,587 |
| 15 | Department of Labor and Workforce Development | |
| 16 | Federal Receipts | 2,500,000 |
| 17 | Workers Safety and Compensation Administration Account | 70,000 |
| 18 | *** Total Agency Funding *** | \$2,570,000 |
| 19 | Department of Law | |
| 20 | General Fund Receipts | 1,044,000 |
| 21 | *** Total Agency Funding *** | \$1,044,000 |
| 22 | Department of Military and Veterans Affairs | |
| 23 | Federal Receipts | 20,492,500 |
| 24 | General Fund Match | 20,900 |
| 25 | General Fund Receipts | 550,000 |
| 26 | *** Total Agency Funding *** | \$21,063,400 |
| 27 | Department of Natural Resources | |
| 28 | Federal Receipts | 14,826,800 |
| 29 | General Fund Match | 50,000 |
| 30 | General Fund Receipts | 1,066,700 |
| 31 | Statutory Designated Program Receipts | 180,000 |

| | | |
|----|---|---------------|
| 1 | State Land Disposal Income Fund | 480,000 |
| 2 | Receipt Supported Services | 688,000 |
| 3 | *** Total Agency Funding *** | \$17,291,500 |
| 4 | Department of Public Safety | |
| 5 | Federal Receipts | 14,080,320 |
| 6 | General Fund Receipts | 5,793,400 |
| 7 | *** Total Agency Funding *** | \$19,873,720 |
| 8 | Department of Revenue | |
| 9 | Federal Receipts | 10,265,600 |
| 10 | Alaska Housing Finance Corporation Dividend | 15,250,000 |
| 11 | Receipt Supported Services | 223,110 |
| 12 | *** Total Agency Funding *** | \$25,738,710 |
| 13 | Department of Transportation/Public Facilities | |
| 14 | Federal Receipts | 770,897,625 |
| 15 | General Fund Match | 61,571,000 |
| 16 | General Fund Receipts | 20,002,800 |
| 17 | Highways Equipment Working Capital Fund | 16,800,000 |
| 18 | International Airports Revenue Fund | 22,244,815 |
| 19 | Capital Improvement Project Receipts | 2,050,000 |
| 20 | Statutory Designated Program Receipts | 12,000,000 |
| 21 | International Airports Construction Fund | 78,207,639 |
| 22 | Passenger Facility Charges | 9,989,299 |
| 23 | *** Total Agency Funding *** | \$993,763,178 |
| 24 | University of Alaska | |
| 25 | Federal Receipts | 5,700,000 |
| 26 | General Fund Receipts | 1,191,500 |
| 27 | University of Alaska Restricted Receipts | 27,300,000 |
| 28 | Statutory Designated Program Receipts | 13,500,000 |
| 29 | Alaska Student Loan Corporation Dividend | 3,050,000 |
| 30 | *** Total Agency Funding *** | \$50,741,500 |
| 31 | Alaska Court System | |

| | | |
|---|---|--------------|
| 1 | General Fund Receipts | 4,574,000 |
| 2 | *** Total Agency Funding *** | \$4,574,000 |
| 3 | Municipal Capital Matching Grants (AS 37.06.010) | |
| 4 | Municipal Matching Grant Fund | 11,816,356 |
| 5 | *** Total Agency Funding *** | \$11,816,356 |
| 6 | Unincorp Comm. Cap Match Grant (AS 37.06.020) | |
| 7 | Unincorporated Matching Grant Fund | 1,225,964 |
| 8 | *** Total Agency Funding *** | \$1,225,964 |
| 9 | (SECTION 3 OF THIS ACT BEGINS ON PAGE 75) | |

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

| 3 Funding Source | Amount |
|--|-----------------|
| 4 General Funds | |
| 5 1003 General Fund Match | 65,669,637 |
| 6 1004 General Fund Receipts | 64,437,363 |
| 7 ***Total General Funds*** | \$130,107,000 |
| 8 Federal Funds | |
| 9 1002 Federal Receipts | 1,032,849,877 |
| 10 ***Total Federal Funds*** | \$1,032,849,877 |
| 11 Other Non-Duplicated Funds | |
| 12 1024 Fish and Game Fund | 1,356,700 |
| 13 1027 International Airports Revenue Fund | 22,244,815 |
| 14 1048 University of Alaska Restricted Receipts | 27,300,000 |
| 15 1108 Statutory Designated Program Receipts | 25,756,000 |
| 16 1139 Alaska Housing Finance Corporation Dividend | 45,298,300 |
| 17 1150 Alaska Student Loan Corporation Dividend | 5,000,000 |
| 18 1153 State Land Disposal Income Fund | 480,000 |
| 19 1156 Receipt Supported Services | 1,311,110 |
| 20 1157 Workers Safety and Compensation Administration | 70,000 |
| 21 Account | |
| 22 1173 Miscellaneous Earnings | 140,000 |
| 23 1179 Passenger Facility Charges | 9,989,299 |
| 24 ***Total Other Non-Duplicated Funds*** | \$138,946,224 |
| 25 Duplicated Funds | |
| 26 1026 Highways Equipment Working Capital Fund | 16,800,000 |
| 27 1052 Oil/Hazardous Response Fund | 5,300,000 |
| 28 1061 Capital Improvement Project Receipts | 2,050,000 |
| 29 1081 Information Services Fund | 2,465,000 |
| 30 1087 Municipal Matching Grant Fund | 11,816,356 |
| 31 1088 Unincorporated Matching Grant Fund | 1,225,964 |

| | | |
|---|---|---------------|
| 1 | 1112 International Airports Construction Fund | 78,207,639 |
| 2 | 1147 Public Building Fund | 2,500,000 |
| 3 | 1163 Certificates of Participation | 14,145,000 |
| 4 | 1185 Election Fund | 9,448,600 |
| 5 | ***Total Duplicated Funds*** | \$143,958,559 |
| 6 | (SECTION 4 OF THIS ACT BEGINS ON PAGE 77) | |

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
 4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
 6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
 7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5) that exceed the
 8 amounts appropriated by this Act are appropriated conditioned on compliance with the
 9 program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 12 funds for the affected program are reduced by the excess if the reductions are consistent with
 13 applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 18 claims for losses and the amounts to be received as recovery for losses are appropriated from
 19 the general fund to the

20 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

21 (2) appropriate state agency to mitigate the loss.

22 * **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 23 **PROGRAM; POWER COST EQUALIZATION GRANT PROGRAM.** (a) Subject to (b) of
 24 this section, the amount received by the National Petroleum Reserve - Alaska special revenue
 25 fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2003, is appropriated to the
 26 Department of Community and Economic Development for capital project grants under the
 27 National Petroleum Reserve - Alaska impact program.

28 (b) That portion of the amount appropriated by (a) of this section that is not subject to
 29 a signed grant agreement, not to exceed \$25,011,457, between the Department of Community
 30 and Economic Development and an impacted municipality by August 31, 2003, lapses into
 31 the National Petroleum Reserve - Alaska special revenue fund on September 1, 2003.

1 * **Sec. 7.** DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of four
2 Department of Public Safety aircraft and surplus aircraft parts and accessories are
3 appropriated from the general fund to the Department of Public Safety for the purchase of
4 replacement aircraft or for aircraft maintenance.

5 (b) The proceeds from the sale of one vessel and surplus vessel parts and accessories
6 are appropriated from the general fund to the Department of Public Safety for the purchase of
7 replacement vessels or for vessel maintenance.

8 * **Sec. 8.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
9 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
10 on June 30, 2003, is appropriated to the Department of Community and Economic
11 Development for the electrical emergencies program.

12 * **Sec. 9.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
13 amount of investment earnings on the bond proceeds of the Northern Tobacco Securitization
14 Corporation, estimated to be \$3,000,000, is appropriated to the Department of Transportation
15 and Public Facilities for the federal aid highway program state match.

16 * **Sec. 10.** OFFICE OF THE GOVERNOR. (a) The sum of \$298,600 is appropriated from
17 the general fund to the election fund required by the federal Help America Vote Act (HAVA).

18 (b) The sum of \$9,150,000 is appropriated from federal receipts to the election fund
19 required by the federal Help America Vote Act.

20 (c) Interest earned on amounts in the election fund are appropriated to the election
21 fund as required by the federal Help America Vote Act.

22 * **Sec. 11.** JUDGMENTS AND CLAIMS. (a) The sum of \$5,881,300 is appropriated to
23 the Department of Law to pay judgments and claims against the state for the fiscal year
24 ending June 30, 2003, from the following sources in the amounts listed:

| 25 SOURCE | AMOUNT |
|--|-------------|
| 26 General fund | \$5,838,400 |
| 27 Public school trust fund (AS 37.14.110) | 42,900 |

28 (b) The sum of \$914,000 is appropriated from the general fund to the Department of
29 Natural Resources, Commissioner's Office, to pay a settlement related to the West Icy Bay
30 remediation agreement for the fiscal year ending June 30, 2003.

31 * **Sec. 12.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$2,000,000 is

1 appropriated from federal receipts from the national coastal wetlands conservation grant
2 program to the Department of Natural Resources for land acquisition on Northern Afognak
3 Island for the Perenosa Bay project.

4 (b) The sum of \$10,450,000 is appropriated from the Exxon Valdez oil spill
5 settlement trust recognized in AS 37.14.400 to the Department of Natural Resources for land
6 acquisition on Northern Afognak Island for the Perenosa Bay project.

7 * **Sec. 13.** HOUSE DISTRICTS 7 - 12. (a) The unexpended and unobligated balances of
8 the appropriations made in sec. 131, ch. 139, SLA 1998, page 93, lines 4 - 7 (Fairbanks North
9 Star Borough, Denali Elementary School repair roof drain and drywell system - \$52,500), and
10 sec. 131, ch. 139, SLA 1998, page 93, lines 12 - 14 (Fairbanks North Star Borough, North
11 Pole Middle School replace emergency generator - \$77,000), not to exceed \$30,594, are
12 reappropriated to the Department of Community and Economic Development for payment as
13 a grant under AS 37.06.010 to the Fairbanks North Star Borough for Parks and Recreation
14 Department playground surfacing and equipment upgrades.

15 (b) The unexpended and unobligated balances of the appropriations made in sec. 131,
16 ch. 139, SLA 1998, page 93, lines 4 - 7 (Fairbanks North Star Borough, Denali Elementary
17 School repair roof drain and drywell system - \$52,500), and sec. 131, ch. 139, SLA 1998,
18 page 93, lines 12 - 14 (Fairbanks North Star Borough, North Pole Middle School replace
19 emergency generator - \$77,000), not to exceed \$24,565, are reappropriated to the Department
20 of Community and Economic Development for payment as a grant under AS 37.06.010 to the
21 Fairbanks North Star Borough for Haystack Drive ice overflow repairs.

22 (c) If the amount available for reappropriation under (a) and (b) of this section is less
23 than \$55,159, then the reappropriations made in (a) and (b) of this section shall be reduced in
24 proportion to the amount of the shortfall.

25 * **Sec. 14.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
26 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2003 that
27 were made from subfunds and accounts other than the operating general fund (state
28 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
29 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
30 the budget reserve fund to the subfunds and accounts from which they were transferred.

31 (b) If the unrestricted state revenue available for appropriation in fiscal year 2004 is

1 insufficient to cover the general fund appropriations made for fiscal year 2004, the amount
2 necessary to balance revenue and general fund appropriations is appropriated to the general
3 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

4 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec.
5 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
6 the fiscal year ending June 30, 2004, for investment management fees for the budget reserve
7 fund (art. IX, sec. 17, Constitution of the State of Alaska).

8 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
9 Constitution of the State of Alaska.

10 * **Sec. 15.** LAPSE PROVISIONS. (a) The appropriations made by secs. 5(2), 6(a), 7, 8, 9,
11 and 12 of this Act are for capital projects and lapse under AS 37.25.020.

12 (b) The appropriations made by secs. 5(1) and 10 of this Act are to capitalize funds
13 and do not lapse.

14 * **Sec. 16.** The appropriations made by secs. 8 and 11 of this Act take effect June 30, 2003.

15 * **Sec. 17.** Except as provided in sec. 16 of this Act, this Act takes effect July 1, 2003.