

SENATE BILL NO. 36

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/24/03

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating expenses of the state's integrated
2 comprehensive mental health program; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 Department of Health and Social Services (cont.)				
2				
3				
	Allocations	Appropriation Items	General Funds	Other Funds
4	Foster Care Augmented Rate	500,000		
5	Foster Care Special Need	747,900		
6	Foster Care Alaska Youth Initiative	400,000		
7	Residential Child Care	4,106,300		
8	Front Line Social Workers		148,600	148,600
9	Juvenile Justice		292,300	292,300
10	McLaughlin Youth Center	159,500		
11	Fairbanks Youth Facility	81,900		
12	Bethel Youth Facility	50,900		
13	State Health Services		4,655,200	4,404,100
14	Maternal, Child, and Family Health	253,600		
15	Healthy Families	100,000		
16	Community Health Grants	98,300		
17	Infant Learning Program Grants	4,203,300		
18	Alcohol and Drug Abuse Services		15,759,600	10,965,900
19	Alcohol and Drug Abuse Administration	385,900		
20	Alcohol and Drug Abuse Treatment Grants	12,064,400		
21	Community Action Prevention & Intervention	1,032,500		
22	Grants			
23	Rural Services and Suicide Prevention	2,276,800		
24	Community Mental Health Grants		31,215,500	29,832,500
25	General Community Mental Health Grants	3,469,400		
26	Psychiatric Emergency Services	7,654,400		
27	Services to the Chronically Mentally Ill	13,211,500		
28	Designated Evaluation and Treatment	1,111,900		
29	Services for Severely Emotionally Disturbed	5,768,300		
30	Youth			
31	Community Developmental Disabilities Grants		19,121,700	18,626,700
32	Institutions and Administration		11,432,800	10,976,600
33	Mental Health/Developmental Disabilities	3,087,300		
34	Administration			
35	Alaska Psychiatric Institute	8,345,500		
36	Mental Health Trust Boards		1,453,600	628,900
37	Alaska Mental Health Board	457,700		
38	Governor's Council on Disabilities and Special	544,500		
39	Education			
40	Advisory Board on Alcoholism and Drug Abuse	451,400		

1	Department of Health and Social Services (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Administrative Services		119,200	69,200
5	Administrative Support Services	69,200		
6	Health Planning & Facilities Management	50,000		
7		* * * * *	* * * * *	
8		* * * * * Department of Law	* * * * *	
9		* * * * *	* * * * *	
10	Human Services Section		63,800	63,800
11		* * * * *	* * * * *	
12		* * * * * Department of Natural Resources	* * * * *	
13		* * * * *	* * * * *	
14	Mental Health Trust Lands Administration		983,200	983,200
15		* * * * *	* * * * *	
16		* * * * * Department of Revenue	* * * * *	
17		* * * * *	* * * * *	
18	Alaska Mental Health Trust Authority		1,166,300	1,166,300
19		* * * * *	* * * * *	
20		* * * * * University of Alaska	* * * * *	
21		* * * * *	* * * * *	
22	University of Alaska		337,600	200,800
23	Anchorage Campus	200,800		
24	Fairbanks Campus	136,800		
25	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
26	Act.			
27	Department of Administration			
28	General Fund / Mental Health		14,718,100	
29	Mental Health Trust Authority Authorized Receipts		2,262,000	
30	*** Total Agency Funding ***		\$16,980,100	
31	Department of Corrections			
32	General Fund / Mental Health		4,515,300	
33	Mental Health Trust Authority Authorized Receipts		458,100	
34	*** Total Agency Funding ***		\$4,973,400	
35	Department of Education and Early Development			
36	General Fund / Mental Health		110,900	
37	Mental Health Trust Authority Authorized Receipts		100,000	
38	*** Total Agency Funding ***		\$210,900	
39	Department of Health and Social Services			
40	General Fund / Mental Health		110,711,700	

1	Mental Health Trust Authority Authorized Receipts	5,053,700
2	Alcohol & Other Drug Abuse Treatment & Prevention Fund	3,600,000
3	*** Total Agency Funding ***	\$119,365,400
4	Department of Law	
5	General Fund / Mental Health	63,800
6	*** Total Agency Funding ***	\$63,800
7	Department of Natural Resources	
8	Mental Health Trust Authority Authorized Receipts	983,200
9	*** Total Agency Funding ***	\$983,200
10	Department of Revenue	
11	Mental Health Trust Administration	1,166,300
12	*** Total Agency Funding ***	\$1,166,300
13	University of Alaska	
14	General Fund / Mental Health	200,800
15	Mental Health Trust Authority Authorized Receipts	136,800
16	*** Total Agency Funding ***	\$337,600
17	***** Operating Total *****	\$144,080,700

18
19 * Sec. 3 The following summarizes by fund source the funding for appropriations made in section 1
20 of this Act.

21	General Fund / Mental Health	130,320,600
22	Mental Health Trust Authority Authorized Receipts	8,993,800
23	Mental Health Trust Administration	1,166,300
24	Alcohol & Other Drug Abuse Treatment & Prevention Fund	3,600,000
25		
26	*** Statewide Total ***	\$144,080,700

27
28 **(SECTION 4 OF THIS ACT BEGINS ON PAGE 6)**

1 * **Sec. 4.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 5.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of shortfall in receipts.

10 * **Sec. 6.** This Act takes effect July 1, 2003.