

HOUSE BILL NO. 455

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-THIRD LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/16/04
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental and other appropriations; amending appropriations;**
2 **making an appropriation to capitalize a fund; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** DEPARTMENT OF ADMINISTRATION. The sum of \$3,447,647, resulting
5 from the settlement agreement with Alaska Communication Services, is appropriated from the
6 general fund to the information services fund (AS 44.21.045(a)).

7 * **Sec. 2.** EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
8 finds that

9 (1) as a result of the judgment entered by the United States District Court in
10 the criminal case United States of America v. Exxon Shipping Company and Exxon
11 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by
12 the State of Alaska . . . exclusively for restoration projects, within the State of Alaska,
13 relating to the 'Exxon Valdez' oil spill";

14 (2) the money received by the state in restitution is held in the Exxon Valdez

1 oil spill restoration fund, established by the Department of Revenue to implement the
 2 judgment; and

3 (3) the appropriation in (b) of this section is made in order to achieve the
 4 purposes set out in the court's restitution order described in (1) of this subsection.

5 (b) The sum of \$100,000 of the unappropriated and unobligated balance of income
 6 accrued on or before June 30, 2004, in the fund described in (a)(2) of this section is
 7 appropriated to the Department of Law for the fiscal years ending June 30, 2004 and June 30,
 8 2005, for the purposes of restoring, replacing, or enhancing resources or services injured or
 9 lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil
 10 spill and development of restoration options.

11 * **Sec. 3.** DEPARTMENT OF FISH AND GAME. Section 131, ch. 139, SLA 1998, page
 12 48, lines 13 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Juneau Indoor Shooting	<u>1,575,000</u>		<u>1,575,000</u>
16 Range and Hunter Education	[1,500,000]		[1,500,000]
17 Facility Construction (ED 3-4)			

18 * **Sec. 4.** OFFICE OF THE GOVERNOR. The sum of \$180,000 is appropriated from the
 19 general fund to the Office of the Governor, division of elections, for improving accessibility
 20 to voting locations for the fiscal year ending June 30, 2004.

21 * **Sec. 5.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
 22 \$3,500,000 is appropriated to the Department of Health and Social Services for the state
 23 veterans' home conversion in Palmer from the following sources:

24 General fund match	\$ 459,200
25 Federal receipts	2,275,000
26 Alaska Student Loan Corporation dividend	765,800

27 (b) The amount of RPL 06-4-0028, which was reviewed by the Legislative Budget
 28 and Audit Committee at its July 9, 2003, meeting is reduced by \$3,334,000 in federal
 29 unrestricted receipts expenditure authorization from the Department of Health and Social
 30 Services, Alaska Senior Assistance Program, for the fiscal year ending June 30, 2004.

31 (c) The sum of \$3,334,000 in federal unrestricted receipts expenditure authorization is

1 appropriated to the Department of Health and Social Services, division of public assistance,
 2 senior care program, for the fiscal year ending June 30, 2004.

3 (d) The sum of \$154,000 is appropriated from the general fund to the Department of
 4 Health and Social Services, division of public assistance, senior care program, for the fiscal
 5 year ending June 30, 2004.

6 (e) The sum of \$162,800 is appropriated from the general fund to the Department of
 7 Health and Social Services for the senior care program for the fiscal year ending June 30,
 8 2004, and is allocated as follows:

9	(1) Alaska longevity programs management	\$46,000
10	(2) Health purchasing group	85,000
11	(3) Public assistance administration	25,000
12	(4) Public assistance data processing	6,800

13 * **Sec. 6.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$300,000 is
 14 appropriated from receipt supported services to the Department of Natural Resources,
 15 recorder's office, for increased workload and operating costs for the fiscal year ending
 16 June 30, 2004.

17 (b) The sum of \$150,000 is appropriated from the general fund to the Department of
 18 Natural Resources, office of habitat management and permitting, for operating costs for the
 19 fiscal year ending June 30, 2004.

20 (c) Section 1, ch. 82, SLA 2003 page 32, lines 17 - 19, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
23 Remote Recreational Cabins	<u>549,000</u>		<u>549,000</u>
24 Survey and Appraisals	[430,000]		[430,000]
25 (ED 99)			

26 * **Sec. 7.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 82, SLA 2003, page 33,
 27 lines 22 - 24, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
30 New Ketchikan Public Safety	1,225,000	1,225,000	
31 Building, <u>Land Purchase,</u>			

1 **and Improvements**

2 [- CONSTRUCTION PHASE] (ED 1)

3 * **Sec. 8.** DEPARTMENT OF REVENUE. (a) The sum of \$300,000 is appropriated from
 4 permanent fund corporation receipts to the Department of Revenue, Alaska Permanent Fund
 5 Corporation, for additional operating costs for the fiscal year ending June 30, 2004.

6 (b) In accordance with AS 15.13.145(b), the Alaska Permanent Fund Corporation

7 (1) may use money appropriated by (a) of this section and by sec. 1, ch. 83,
 8 SLA 2003, p. 31, lines 8 - 9, to advocate to the legislature and members of the public in favor
 9 of passage of a resolution submitting to the voters a constitutional amendment relating to a
 10 method of calculating distributions from the Alaska permanent fund; and

11 (2) if the resolution passes the legislature, may also use the appropriated
 12 money to advocate for adoption of the constitutional amendment by the voters.

13 * **Sec. 9.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 14 The sum of \$200,000 is appropriated from the International Airports Revenue Fund
 15 (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage airport
 16 administration, for Concourse C tenant improvement inspection expenses for the fiscal year
 17 ending June 30, 2004.

18 (b) The sum of \$1,500,000 is appropriated from the International Airports Revenue
 19 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage
 20 airport facilities, for the planning and implementation of a consulting services contract, and
 21 projected maintenance costs for Concourse C, for the fiscal year ending June 30, 2004.

22 (c) The sum of \$10,000,000 is appropriated from Adak airport operations, federal
 23 receipts, to the Department of Transportation and Public Facilities for a five-year contract to
 24 meet mobilization requirements and improvements, and to provide immediate and long-term
 25 operation and maintenance of the Adak air field.

26 * **Sec. 10.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
 27 FEDERAL PROJECTS. (a) The following appropriations are made to the Department of
 28 Transportation and Public Facilities for the following capital projects from the funding
 29 sources set out in (b) of this section:

APPROPRIATION	GENERAL	OTHER
ITEM	FUND	FUNDS

1	(1) Alaska Statewide Airports Runway	3,157,900	3,157,900
2	and Related Improvements (ED 99)		
3	(2) Fairbanks Terminal Redevelopment	1,052,700	1,052,700
4	(ED 60)		
5	(3) Kodiak Terminal Improvements (ED 36)	1,026,400	1,026,400
6	(4) University of Alaska Transportation	2,000,000	2,000,000
7	Research Center (ED 99)		
8	(5) Circumpolar Infrastructure Task Force,	1,000,000	1,000,000
9	Arctic Council and Northern Forum		
10	(ED 99)		
11	(6) Kotzebue Dust and Persistent Particulate	1,250,000	1,250,000
12	Abatement Research (ED 40)		
13	(7) Coffman Cove/Wrangell/Petersburg	2,500,000	2,500,000
14	Ferries and Ferry Facilities (ED 1-5)		
15	(8) Arctic Winter Games Transportation	1,000,000	1,000,000
16	Improvements (ED 99)		
17	(9) Ft. Wainwright Alternative Access and	6,265,800	6,265,800
18	Chena River Crossing (ED 60)		
19	(10) Big Lake to Wasilla Pedestrian Trails	500,000	500,000
20	(ED 70)		
21	(11) Kincaid Park Trail Connection (ED 50)	900,000	900,000
22	(12) Funny River Bridge Crossing (ED 90)	5,000,000	5,000,000
23	(13) Glacier Creek/Nome Bypass (ED 39)	3,000,000	3,000,000
24	(14) McCarthy Creek Tram (ED 6)	200,000	200,000
25	(15) Bartlett Access Intersection Safety	500,000	500,000
26	Improvement (ED 50)		
27	(16) Nome Bypass Road (ED 39)	2,000,000	2,000,000
28	(17) C Street Railroad Bypass (ED 50)	2,000,000	2,000,000
29	(18) Chenega Road system (ED 5)	850,000	850,000
30	(19) Craig Road Improvements (ED 5)	1,000,000	1,000,000
31	(20) Donlin Creek Road (ED 6)	10,000,000	10,000,000

1	(21) False Pass Causeway and Road to the	3,000,000	3,000,000
2	Terminus of the South Arm		
3	Breakwater (ED 37)		
4	(22) Fairbanks Transit Bus Replacement	3,000,000	3,000,000
5	(ED 60)		
6	(23) Girdwood Project (ED 32)	1,000,000	1,000,000
7	(24) Hydaburg Road Improvement (ED 5)	2,000,000	2,000,000
8	(25) Keystone Drive and Related	1,500,000	1,500,000
9	Improvements (ED 90)		
10	(26) Lucille Street and Mack Drive	1,000,000	1,000,000
11	Improvements-Wasilla (ED 14)		
12	(27) Mat-Su Roads Improvement (ED 70)	3,000,000	3,000,000
13	(28) North Pole Roads Lighting (ED 11)	950,000	950,000
14	(29) North Slope Borough Road	3,000,000	3,000,000
15	Improvements (ED 40)		
16	(30) Port of Ketchikan Ferry Facility (ED 1)	1,000,000	1,000,000
17	(31) Seldovia-Homer-Jakolof Bay Halibut	2,000,000	2,000,000
18	Cove Ferry Planning and Design		
19	(ED 35)		
20	(32) Seward Road Improvements (ED 35)	2,000,000	2,000,000
21	(33) Ship Creek Improvements (ED 50)	1,000,000	1,000,000
22	(34) Sitka Road Improvements (ED 2)	1,500,000	1,500,000
23	(35) University of Alaska Transportation	2,000,000	2,000,000
24	Research Center (ED 99)		
25	(36) Williamsport/Pile Bay Road Kenai	3,000,000	3,000,000
26	(ED 90)		
27	(37) Winner Creek Trail Improvements	1,000,000	1,000,000
28	(ED 50)		
29	(38) Yakataga River Bridge (ED 5)	3,000,000	3,000,000
30	(39) Alaska Mobility Coalition Bus	500,000	500,000
31	Replacement (ED 99)		

1	(40) Coffman Cove Inner Island Ferry/Bus	1,875,000	1,875,000
2	Terminal (ED 1-5)		
3	(41) Mobility Coalition (ED 99)	500,000	500,000
4	(b) The appropriations made in (a) of this section are made from the following		
5	sources:		
6	Federal receipts	81,100,000	
7	International Airports Revenue Fund	52,700	
8	Alaska Industrial Development and Export	1,759,900	
9	Authority dividend		
10	Alaska Student Loan Corporation dividend	115,200	

11 * **Sec. 11.** LAPSE OF APPROPRIATIONS. (a) The appropriation made by sec. 1 of this
12 Act is to capitalize a fund and does not lapse.

13 (b) The appropriations made by secs. 5(a), 9(c), and 10(a) of this Act are for capital
14 projects and lapse under AS 37.25.020.

15 * **Sec. 12.** CONTINGENT EFFECT AND CONTINGENT EFFECTIVE DATE. (a)
16 Sections 5(b), 5(c), 5(d), and 5(e) of this Act take effect only if a bill is passed by the Second
17 Session of the Twenty-Third Alaska State Legislature and is enacted into law that establishes
18 a senior care program in the Department of Health and Social Services and that has an
19 effective date of June 30, 2004 or earlier.

20 (b) If secs. 5(b), 5(c), 5(d), and 5(e) of this Act take effect under (a) of this section,
21 they take effect immediately under AS 01.10.070(c), or on the effective date of the Act
22 described in (a) of this section that establishes a senior care program, whichever is later.

23 * **Sec. 13.** Except as provided in sec. 12 of this Act, this Act takes effect immediately under
24 AS 01.10.070(c).