

**CONFERENCE CS FOR HOUSE BILL NO. 377**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**TWENTY-THIRD LEGISLATURE - SECOND SESSION**

**BY THE CONFERENCE COMMITTEE**

**Offered: 5/10/04**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and capital expenses of the state's**  
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2004 and ending June 30, 2005, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
***** <b>Department of Administration</b> *****			
	*****	*****	
<b>Legal and Advocacy Services</b>	<b>1,625,000</b>	<b>1,547,600</b>	<b>77,400</b>
Office of Public Advocacy	1,415,400		
Public Defender Agency	209,600		
	*****	*****	
***** <b>Department of Corrections</b> *****			
	*****	*****	
<b>Administration and Support</b>	<b>101,100</b>		<b>101,100</b>
Offender Habilitative Programs	71,000		
Classification and Furlough	30,100		
<b>Inmate Health Care</b>	<b>4,891,400</b>	<b>4,601,600</b>	<b>289,800</b>
Inmate Health Care	4,891,400		
	*****	*****	
***** <b>Department of Education and Early Development</b> *****			
	*****	*****	

It is the intent of the legislature that the Department of Education & Early Development make every effort to reduce interagency charge back between divisions and that the department advance a general fund appropriation for executive administration, including the state board of education and early development and the commissioner's office in the Governor's FY2006 budget request.

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>Teaching and Learning Support</b>	<b>362,700</b>	<b>112,700</b>	<b>250,000</b>
Special and Supplemental	362,700		
Services			
	* * * * *	* * * * * *	
	* * * * * <b>Department of Health and Social Services</b> * * * * *		
	* * * * * *	* * * * * *	
<p>No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation and is neither merely descriptive language nor a statement of legislative intent.</p>			
<b>Alaskan Pioneer Homes</b>	<b>10,945,200</b>	<b>10,945,200</b>	
Alaskan Pioneer Homes	64,300		
Management			
Pioneer Homes	10,880,900		
<b>Behavioral Health</b>	<b>72,578,300</b>	<b>52,439,400</b>	<b>20,138,900</b>
Behavioral Health Medicaid	27,969,400		
Services			
Behavioral Health Grants	14,650,800		
Behavioral Health	1,953,500		
Administration			
Community Action Prevention	408,100		
& Intervention Grants			
Rural Services and Suicide	2,115,200		
Prevention			
Psychiatric Emergency	6,461,900		
Services			
Services to the Seriously	8,878,300		
Mentally Ill			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	Designated Evaluation and	1,211,900		
4	Treatment			
5	It is the intent of the legislature that the amount appropriated to this program is the full			
6	amount that will be allocated to the Designated Evaluation and Treatment (DET) program for			
7	the fiscal year ending June 30, 2005. If the amount appropriated is not sufficient to cover the			
8	costs of DET, the department shall take steps to reduce costs and shall not seek supplemental			
9	funding.			
10	Services for Severely	3,896,200		
11	Emotionally Disturbed Youth			
12	Alaska Psychiatric Institute	5,033,000		
13	<b>Children's Services</b>		<b>9,908,700</b>	<b>9,658,700</b>
14	Children's Medicaid Services	2,000,000		
15	Children's Services	4,200		
16	Management			
17	Front Line Social Workers	148,600		
18	Family Preservation	250,000		
19	Foster Care Augmented Rate	500,000		
20	Foster Care Special Need	747,900		
21	Residential Child Care	1,956,300		
22	Infant Learning Program	4,301,700		
23	Grants			
24	<b>Juvenile Justice</b>		<b>300,000</b>	<b>300,000</b>
25	McLaughlin Youth Center	159,500		
26	Fairbanks Youth Facility	86,400		
27	Bethel Youth Facility	54,100		
28	<b>Public Health</b>		<b>343,500</b>	<b>198,500</b>
29	Certification and Licensing	245,200		
30	Community Health Grants	98,300		
31	<b>Senior and Disabilities</b>		<b>14,564,900</b>	<b>12,703,100</b>
32	<b>Services</b>			<b>1,861,800</b>
33	It is the intent of the legislature that the Department of Health and Social Services continue			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	cost containment by encouraging lower cost residential based care for the elderly and severely		
4	disabled. Further, it is the intent of the legislature that the Department address escalating		
5	growth in the Personal Care Attendant program through regulation to avoid the loss of home		
6	care provider services and the consequential growth in institutional facilities in this state.		
7	Senior and Disabilities	1,838,500	
8	Services Administration		
9	Protection, Community	740,300	
10	Services, and Administration		
11	Home and Community Based	3,533,900	
12	Care		
13	Community Developmental	8,452,200	
14	Disabilities Grants		
15	<b>Departmental Support Services</b>	<b>929,500</b>	<b>879,000</b>
16	Administrative Support	294,500	
17	Services		
18	Health Planning and	50,400	
19	Infrastructure		
20	Information Technology	584,600	
21	Services		
22	<b>Boards and Commissions</b>	<b>1,620,000</b>	<b>480,800</b>
23	Alaska Mental Health Board	297,100	
24	Advisory Board on	530,600	
25	Alcoholism and Drug Abuse		
26	Commission on Aging	100,500	
27	Governor's Council on	573,000	
28	Disabilities and Special		
29	Education		
30	Suicide Prevention Council	118,800	
31	* * * * *	* * * * *	
32	* * * * *	<b>Department of Law</b>	* * * * *
33	* * * * *	* * * * *	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	<b>Civil Division</b>	<b>67,100</b>	<b>67,100</b>
4	Human Services Section	67,100	
5	*****	*****	
6	***** <b>Department of Natural Resources</b> *****		
7	*****	*****	
8	<b>Resource Development</b>	<b>1,186,000</b>	<b>1,186,000</b>
9	Mental Health Trust Lands	1,186,000	
10	Administration		
11	*****	*****	
12	***** <b>Department of Revenue</b> *****		
13	*****	*****	
14	<b>Alaska Mental Health Trust</b>	<b>1,423,400</b>	<b>1,423,400</b>
15	<b>Authority</b>		
16	Mental Health Trust	1,423,400	
17	Authority Operations		
18	*****	*****	
19	***** <b>University of Alaska</b> *****		
20	*****	*****	
21	<b>University of Alaska</b>	<b>250,800</b>	<b>200,800</b>
22	Anchorage Campus	250,800	
23	*****	*****	
24	***** <b>Alaska Court System</b> *****		
25	*****	*****	
26	<b>Alaska Court System</b>	<b>513,000</b>	<b>227,800</b>
27	Trial Courts	513,000	
28			

(SECTION 2 OF THIS ACT BEGINS ON PAGE 7)

1 \* **Sec. 2** The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in the fiscal year 2005 budget summary by funding source to the  
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year  
 4 beginning July 1, 2004 and ending June 30, 2005. The appropriation items contain funding  
 5 for legislation assumed to have passed during the second session of the twenty-third  
 6 legislature and are to be considered part of the agency operating budget. Should a measure  
 7 listed in this section either fail to pass, its substance fail to be incorporated in some other  
 8 measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A  
 9 department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in  
 10 the New Legislation section may be allocated among the appropriations made in this section  
 11 to that department, agency, or branch.

12	Appropriation	General	Other
13	Items	Funds	Funds
14	SB 364 Limit State Aid for Mental Health	-100,000	-100,000
15	Care appropriated to Department of Health and		
16	Social Services		

17 (SECTION 3 OF THIS ACT BEGINS ON PAGE 8)

1 \* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1  
2 and sec. 2 of this Act.

3 **Department of Administration**

4	General Fund / Mental Health	1,547,600
5	Mental Health Trust Authority Authorized Receipts	77,400
6	*** Total Agency Funding ***	\$1,625,000

7 **Department of Corrections**

8	General Fund / Mental Health	4,601,600
9	Mental Health Trust Authority Authorized Receipts	390,900
10	*** Total Agency Funding ***	\$4,992,500

11 **Department of Education and Early Development**

12	General Fund / Mental Health	112,700
13	Mental Health Trust Authority Authorized Receipts	250,000
14	*** Total Agency Funding ***	\$362,700

15 **Department of Health and Social Services**

16	General Fund / Mental Health	87,604,700
17	Mental Health Trust Authority Authorized Receipts	6,393,600
18	Alcohol and Other Drug Abuse Treatment & Prevention Fund	17,191,800
19	*** Total Agency Funding ***	\$111,190,100

20 **Department of Law**

21	General Fund / Mental Health	67,100
22	*** Total Agency Funding ***	\$67,100

23 **Department of Natural Resources**

24	Mental Health Trust Authority Authorized Receipts	1,186,000
25	*** Total Agency Funding ***	\$1,186,000

26 **Department of Revenue**

27	Mental Health Trust Authority Authorized Receipts	155,900
28	Mental Health Trust Administration	1,267,500
29	*** Total Agency Funding ***	\$1,423,400

30 **University of Alaska**

31	General Fund / Mental Health	200,800
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1	Mental Health Trust Authority Authorized Receipts	50,000
2	*** Total Agency Funding ***	\$250,800
3	<b>Alaska Court System</b>	
4	General Fund / Mental Health	227,800
5	Mental Health Trust Authority Authorized Receipts	285,200
6	*** Total Agency Funding ***	\$513,000
7	<b>New Legislation</b>	
8	General Fund / Mental Health	-100,000
9	*** Total New Legislation ***	\$-100,000
10	* * * * * Total Budget * * * * *	\$121,510,600

11 (SECTION 4 OF THIS ACT BEGINS ON PAGE 10)

1 \* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1  
 2 and sec. 2 of this Act.

3		Operating	New Legislation	Total
4	Funding Source			
5	<b>General Funds</b>			
6	1037 General Fund / Mental Health	94,362,300	-100,000	94,262,300
7	***Total General Funds***	\$94,362,300	\$-100,000	\$94,262,300
8	<b>Federal Funds</b>			
9	***Total Federal Funds***	\$0	\$0	\$0
10	<b>Other Non-Duplicated Funds</b>			
11	1092 Mental Health Trust Authority	8,789,000		8,789,000
12	Authorized Receipts			
13	1094 Mental Health Trust Administration	1,267,500		1,267,500
14	1180 Alcohol and Other Drug Abuse	17,191,800		17,191,800
15	Treatment & Prevention Fund			
16	***Total Other Non-Duplicated Funds***	\$27,248,300	\$0	\$27,248,300
17	<b>Duplicated Funds</b>			
18	***Total Duplicated Funds***	\$0	\$0	\$0

19 (SECTION 5 OF THIS ACT BEGINS ON PAGE 11)

\* **Section 5.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 6 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	* * * * *	* * * * *	
	* * * * * <b>Department of Health and Social Services</b> * * * * *		
	* * * * *	* * * * *	
MH Deferred Maintenance and Accessibility Improvements (ED 99)	400,000		400,000
MH Essential Program Equipment Grants to Service Providers (ED 99)	350,000		350,000
MH Van/Vehicle and Housing Modifications for Families or Individuals (ED 99)	300,000		300,000
MH Transitional Housing (ED 99)	500,000		500,000
MH Fairbanks Detoxification Unit Expansion and Renovation (ED 7-11)	1,450,000		1,450,000
MH Treatment-Based Special Needs Housing Program (ED 99)	400,000	250,000	150,000
MH Consumer Designed and Managed Projects (ED 99)	250,000		250,000
MH Medicaid Review and Enhancement Project (ED 99)	300,000		300,000
MH Provider Resource	150,000		150,000

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Sharing and Coordination		
4	(ED 99)		
5	MH Update Issues Affecting	30,000	30,000
6	Economic Well-Being of		
7	Alaska Seniors (ED 99)		
8	*****	*****	
9	*****	<b>Department of Natural Resources</b>	*****
10	*****	*****	
11	Mental Health Trust Land	650,000	650,000
12	Development (ED 99)		
13	*****	*****	
14	*****	<b>Department of Revenue</b>	*****
15	*****	*****	
16	<b>Alaska Housing Finance</b>		
17	<b>Corporation Projects</b>		
18	AHFC Beneficiary and	1,200,000	1,200,000
19	Special Needs Housing (ED		
20	99)		
21	AHFC Homeless Assistance	750,000	250,000
22	Program (ED 99)		
23	*****	*****	
24	*****	<b>Department of Transportation/Public Facilities</b>	*****
25	*****	*****	
26	Coordinated Transportation	650,000	150,000
27	and Vehicles (ED 99)		
28	(SECTION 6 OF THIS ACT BEGINS ON PAGE 13)		

1 \* **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of  
2 this Act.

3 **Department of Health and Social Services**

4	General Fund / Mental Health	250,000
5	Mental Health Trust Authority Authorized Receipts	2,430,000
6	Federal Mental Health	1,450,000
7	*** Total Agency Funding ***	\$4,130,000

8 **Department of Natural Resources**

9	Mental Health Trust Authority Authorized Receipts	650,000
10	*** Total Agency Funding ***	\$650,000

11 **Department of Revenue**

12	General Fund / Mental Health	1,450,000
13	Mental Health Trust Authority Authorized Receipts	500,000
14	*** Total Agency Funding ***	\$1,950,000

15 **Department of Transportation/Public Facilities**

16	General Fund / Mental Health	150,000
17	Mental Health Trust Authority Authorized Receipts	500,000
18	*** Total Agency Funding ***	\$650,000

19 (SECTION 7 OF THIS ACT BEGINS ON PAGE 14)

1 \* **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1037 General Fund / Mental Health	1,850,000
6	***Total General Funds***	\$1,850,000
7	<b>Federal Funds</b>	
8	1187 Federal Mental Health	1,450,000
9	***Total Federal Funds***	\$1,450,000
10	<b>Other Non-Duplicated Funds</b>	
11	1092 Mental Health Trust Authority Authorized Receipts	4,080,000
12	***Total Other Non-Duplicated Funds***	\$4,080,000
13	<b>Duplicated Funds</b>	
14	***Total Duplicated Funds***	\$0

15 (SECTION 8 OF THIS ACT BEGINS ON PAGE 15)

1     \* **Sec. 8.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made by this Act are for the state's integrated comprehensive mental health program.

3     \* **Sec. 9.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7             (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the  
9 affected appropriation is reduced by the amount of the shortfall in receipts.

10    \* **Sec. 10.** This Act takes effect July 1, 2004.