

**HOUSE BILL NO. 376**

IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-THIRD LEGISLATURE - SECOND SESSION

**BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**Introduced: 1/12/04**  
**Referred: Finance**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making capital appropriations and supplemental appropriations; capitalizing**  
2 **funds; making other appropriations; making appropriations under art. IX, sec. 17(c),**  
3 **Constitution of the State of Alaska; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Sec. 1 The following appropriations are for capital projects and grants  
 2 from the general fund or other funds as set out in Section 2 of this Act by funding  
 3 source to the agencies named for the purposes expressed. They lapse under  
 4 AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
<b>Department of Administration</b>				
9 Labor Contract Negotiations and Arbitration				
10     Costs (ED 99)		500,000		500,000
11     License Plates, Tabs, and Manuals (ED 99)		385,000		385,000
12     Maintenance Projects for Facilities Outside				
13         the Public Building Fund (ED 99)		250,000	250,000	
14     Juneau Subport Remediation Survey (ED 99)		30,000		30,000
15     Alaska Land Mobile Radio (ED 99)		400,000		400,000
16     Enterprise Technology Services Equipment				
17         Replacement Fund (ED 99)		1,814,000		1,814,000
18     Public Building Facilities Projects (ED 99)		3,000,000		3,000,000
19     Central Mail Service Equipment (ED 99)		550,000		550,000
<b>Department of Community &amp; Economic Development</b>				
21     Re-Engineering Insurance Business Processes				
22         (ED 99)		525,000		525,000
23     Community Development Grants (ED 99)		9,375,000	9,200,000	175,000
24     Community Block Grants (ED 99)		6,000,000	6,000,000	
25     Federal Energy Projects (ED 99)		35,750,000	35,000,000	750,000
<b>Grants to Named Recipients (AS 37.05.316)</b>				
27     Morris Thompson Cultural and Visitors Center				
28         (ED 60)		250,000		250,000
<b>Department of Corrections</b>				
30     Deferred Maintenance, Repair, and Renovations				

	Appropriation	General	Federal	Other
	Allocations	Funds	Funds	Funds
1				
2				
3	(ED 99)			2,100,000
4				
5	<b>Department of Education and Early Development</b>			
6	AlaskAdvantage Education Gets You There!			
7	Outreach Center (ED 99)			103,318
8	Upgrade Alaska Commission on Postsecondary			
9	Education Due Diligence Autodialer (ED 99)			101,100
10	Enhance Higher Education Loan Management			
11	System with Infocentre (ED 99)			100,775
12				
13	<b>Department of Environmental Conservation</b>			
14	Village Safe Water Project Administration			
15	(ED 99)		1,594,400	531,500
16	Statewide Contaminated Sites Cleanup (ED 99)			3,000,000
17	Spill Response VHF Communications Upgrade			
18	(ED 99)			300,000
19	Statewide Hazardous Materials Response (ED			
20	99)			300,000
21	<b>Municipal Water, Sewer and Solid Waste</b>			
22	<b>Matching Grant Projects (ED 99)</b>		<b>1,302,300</b>	<b>6,498,100</b>
23	Craig East Hamilton Drive Pump Station and			
24	Force Main Upgrade (ED 5)	326,000		
25	Wasilla Stormwater Pumping and Treatment			
26	Facility Phase 2 (ED 14)	455,500		
27	Palmer Water System Improvements Phase 3 (ED			
28	13)	1,045,000		
29	Ketchikan Tongass Avenue Water and Sewer			
30	Improvements Phase 2 (ED 1)	1,471,200		
31	Palmer Southwest Distribution Main Extension			
	(ED 13)	500,000		
	Wrangell Municipal Landfill Improvements (ED			

1	Department of Environmental Conservation (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	2)	592,200			
5	Valdez Sewer Treatment Plant Ocean Outfall				
6	Line and Wastewater Improvements (ED 12)	1,410,500			
7	Anchorage Water Loop Transmission Main Phase				
8	4 (ED 50)	2,000,000			
9	<b>Village Safe Water Feasibility Studies (ED</b>				
10	<b>99)</b>		<b>1,222,500</b>		<b>916,700</b>
11	Oscarville Sanitation Facility Feasibility				
12	Study (ED 38)	50,000			
13	Birch Creek Sanitation Feasibility Study (ED				
14	6)	50,000			
15	Stony River Water and Sewer Improvements				
16	Study (ED 6)	50,000			
17	Arctic Village Sanitation Utilities				
18	Feasibility Study (ED 6)	177,500			
19	Nenana Water and Sewer System Feasibility				
20	Study (ED 6)	100,000			
21	Teller Water and Sewer Feasibility Study (ED				
22	39)	65,000			
23	Aleknagik Groundwater Study (ED 37)	100,000			
24	Anchor Point Sewer Study (ED 35)	100,000			
25	Nulato Water Source Study (ED 6)	100,000			
26	Port Graham Outfall Consolidation Study (ED				
27	35)	100,000			
28	Karluk Water and Sewer Feasibility Study (ED				
29	36)	75,000			
30	Chuathbaluk Sewage Sludge Study (ED 6)	100,000			
31	Klukwan Sewer System Feasibility Study (ED 5)	80,000			

1 Department of Environmental Conservation (Cont.)					
2		Allocations	Appropriation Items	General Funds	Federal Funds
3					Other Funds
4	Anvik Sewer and Water Feasibility Study (ED				
5	6)	75,000			
6	<b>Village Safe Water Projects (ED 99)</b>		<b>78,046,800</b>		<b>58,534,300</b>
7	Chuathbaluk Sanitation Improvements Phase 3				
8	(ED 6)	2,500,000			
9	Nunapitchuk Water and Sanitation Improvements				
10	(ED 38)	2,900,000			
11	Crooked Creek Piped Water and Sewer (ED 6)	2,974,500			
12	Chignik Bay Water Treatment Plant				
13	Improvements and Transmission Line (ED 37)	1,533,000			
14	Atmautluak Phase 3 Flush and Haul System (ED				
15	38)	2,534,000			
16	Saint Michael Water and Sewer Project (ED 39)	1,600,000			
17	Venetie Water and Sewer Haul System (ED 6)	975,000			
18	Voznesenka Water Improvement Project (ED 35)	2,250,000			
19	Kasigluk Sanitation Facilities Improvements				
20	(ED 38)	2,388,200			
21	Tuluksak Sanitation Facilities Construction				
22	Phase 3 (ED 38)	2,929,700			
23	Huslia Water and Sewer Improvements Phase 2				
24	(ED 6)	1,900,000			
25	Chalkyitsik Water and Sewer Project Phase 4				
26	(ED 6)	2,160,000			
27	Bethel Water and Sewer Improvements Phase 6				
28	(ED 38)	3,000,000			
29	Beaver Water and Sewer Haul System (ED 6)	2,000,000			
30	Goodnews Bay Sewer Improvement Project (ED				
31	38)	310,600			

1 Department of Environmental Conservation (Cont.)					
2		Allocations	Appropriation Items	General Funds	Federal Funds
3					Other Funds
4	Shageluk Sewage Lagoon Improvements (ED 6)	1,616,000			
5	Nunam Iqua Sewer and Water Improvements Phase				
6	2 (ED 39)	2,432,200			
7	Koyukuk Sanitation Improvement Project Phase				
8	2 (ED 6)	1,116,000			
9	Lowell Point Sanitation Improvements (ED 35)	2,856,000			
10	Kivalina Sewer and Water Haul System (ED 40)	3,150,000			
11	Chignik Lake Sewer System Upgrades (ED 37)	1,456,000			
12	Kongiganak Water and Sewer Sanitation Project				
13	(ED 38)	2,310,000			
14	Tanana Water and Sewer Improvements (ED 6)	2,900,000			
15	Emmonak Water and Sewer Rehabilitation				
16	Project (ED 39)	1,004,000			
17	Gulkana Water and Sewer Project (ED 6)	1,041,000			
18	Iliamna Sludge Disposal Site (ED 36)	414,000			
19	Stevens Village Sanitation Improvements Phase				
20	1 (ED 6)	1,644,500			
21	Glennallen Hub Sewer Extension (ED 12)	1,877,000			
22	Shaktoolik Water Storage Tank Repairs (ED 39)	350,000			
23	Point Baker Sanitation Improvements (ED 5)	300,000			
24	Nikolaevsk Water and Sewer Project (ED 34)	1,750,000			
25	Kwethluk Interior Plumbing and Service Lines				
26	(ED 38)	2,940,800			
27	Napaskiak Sanitation Facility Improvements				
28	Phase 5 (ED 38)	2,550,000			
29	Hyder Sewer System Development Phase 1 (ED 5)	1,130,000			
30	Quinhagak Sanitation Improvements Phase 4				
31	(ED 38)	1,996,500			

1 Department of Environmental Conservation (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	Kotzebue Sewer Project (ED 40)	2,945,500				
5	Stebbins Water and Sewer Project (ED 39)	2,500,000				
6	Ruby Sewer System Improvements (ED 6)	924,000				
7	Ekwok Well and Septic Tank Improvements (ED					
8	37)	1,600,000				
9	Anchor Point Water System Construction Phase					
10	4 (ED 35)	1,270,000				
11	Port Heiden On-site Sanitation Improvements					
12	(ED 37)	500,000				
13	Eek Water and Sewer Demonstration Project					
14	(ED 38)	278,000				
15	Golovin Water and Sewer Project (ED 39)	1,065,000				
16	Kaltag Water and Sewer Improvements Phase 3					
17	(ED 6)	175,300				
18	<b>Department of Fish and Game</b>					
19	Deferred Maintenance Facilities (ED 99)		400,000			400,000
20	Southeast Region Vessel Facility (ED 3)		800,000			800,000
21	DIDSON Sonar Equipment Purchase (ED 99)		300,000			300,000
22	Sport Fish and Recreational Boating and					
23	Non-Boating Access Projects (ED 99)		2,000,000		1,500,000	500,000
24	Interior Habitat Enhancement for Wildlife					
25	(ED 60)		80,000		60,000	20,000
26	Equipment for Regional Wildlife Conservation					
27	Management (ED 99)		200,000		105,000	95,000
28	Birch Lake Outlet Weir and Land Purchase (ED					
29	60)		75,000		56,250	18,750
30	Division of Sport Fish Access Improvement and					
31	Conservation Program (ED 99)		2,928,447		2,928,447	

	Appropriation	General	Federal	Other
	Allocations	Funds	Funds	Funds
	Items			
<b>Office of the Governor</b>				
1 National and International Marketing and				
2 Development of Alaska Resources and				
3 Products (ED 99)	1,000,000			1,000,000
4 Arctic National Wildlife Refuge Oil and Gas				
5 Development (ED 99)	500,000			500,000
6 Pacific Coastal Salmon Recovery Fund (ED 99)	26,000,000		26,000,000	
7 Replace the Voter Registration and Election				
8 Management System (VREMS) (ED 99)	5,450,000			5,450,000
9 Americans with Disabilities Act Compliance				
10 Projects (ED 99)	100,000	100,000		
11 Vessel and Aircraft Maintenance for ADF&G and				
12 DPS (ED 99)	899,600	899,600		
<b>Department of Health and Social Services</b>				
13 State Veterans' Home Conversion - Palmer (ED				
14 13)	3,500,000	1,225,000	2,275,000	
15 DHSS Deferred Maintenance, Renovation, Repair				
16 and Equipment (ED 99)	709,280		64,480	644,800
17 Pioneers' Homes Deferred Maintenance,				
18 Renovation, Repair and Equipment (ED 99)	750,000			750,000
19 Comprehensive Client Database (ED 99)	500,000	150,000	350,000	
20 McLaughlin Youth Center-Cottage Master Plan				
21 (ED 22)	100,000			100,000
22 Federal Health Insurance Portability and				
23 Accountability Act Compliance - Phase 2				
24 (ED 99)	592,000	296,000	296,000	
25 Child Protection Information System - Phase 3				
26 (ED 99)	480,600	240,300	240,300	
27 Safety and Support Equipment for Public				

1 Department of Health and Social Services (Cont.)					
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	Health Nurses, Probation Officers and				
5	Social Workers (ED 99)	480,200	350,000	130,200	
6	Emergency Medical Services Ambulances and				
7	Equipment Statewide - Match for Code Blue				
8	Project (ED 99)	325,000			325,000
9	E-Grants (ED 99)	204,000	136,700	67,300	
10	Denali Commission Grants for Non-Primary Care				
11	Facility Improvements (ED 99)	10,000,000		10,000,000	
12	Replacement of the Public Health Center and				
13	Pioneers' Homes Telephone Systems (ED 99)	206,400	185,000	21,400	
14	<b>Grants to Named Recipients (AS 37.05.316)</b>				
15	Juneau Family Birth Center Land Purchase (ED				
16	80)	150,000			150,000
17	<b>Department of Labor and Workforce Development</b>				
18	AVTEC Deferred Maintenance (ED 35)	1,500,000			1,500,000
19	Wage and Hour Internet Application for				
20	Certified Payroll Reporting (ED 99)	134,000	134,000		
21	Electronic Data Interchange Expansion to the				
22	Workers' Compensation Computer System Phase				
23	3 (ED 99)	100,000			100,000
24	Vocational Rehabilitation Business Enterprise				
25	Program Facility Development and Equipment				
26	Replacement (ED 99)	500,000			500,000
27	<b>Department of Military and Veterans Affairs</b>				
28	Bethel Readiness Center New Construction (ED				
29	38)	11,250,000	3,187,500	8,062,500	
30	Army Guard Deferred Maintenance, Renewal &				
31	Replacement (ED 99)	1,287,000		887,000	400,000

1 Department of Military and Veterans Affairs (Cont.)						
		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	Anchorage Armory Expansion (ED 50)		250,000		250,000	
5	Storage Buildings (ED 50)		1,500,000		1,500,000	
6	Federal Scout Readiness Centers Energy					
7	Projects (ED 99)		150,000		150,000	
8	Federal Scout Readiness Centers and Storage					
9	Facilities Construction (ED 99)		1,700,000		1,700,000	
10	Alaska National Guard Counterdrug Support					
11	Program (ED 99)		80,000		80,000	
12	<b>Department of Natural Resources</b>					
13	Northern Region (Fairbanks) Office Building					
14	Roof Replacement (ED 60)		374,000			374,000
15	Forestry Buildings Repairs to Correct Fire					
16	and Life Safety Deficiencies (ED 99)		311,700			311,700
17	Royalty Oil Settlement Price Reopeners (ED					
18	99)		200,000			200,000
19	Accelerating and Promoting Alaska Peninsula					
20	Lease Sale and Exploration License (ED 37)		340,000			340,000
21	Oil and Gas Seismic, Well and Lease Data					
22	Acquisition (ED 99)		320,000	320,000		
23	Unified Permitting Process Phase 1 (ED 99)		983,700	983,700		
24	Oil and Gas Reservoir Potential for Gas in					
25	the Brooks Range Foothills Phase 2 (ED 99)		190,000	190,000		
26	Oil and Gas Leasing and Accounting Systems					
27	Integration Phase 2 (ED 99)		100,000	100,000		
28	Recorder's Office Film Conversion Phase 2					
29	(Completion) (ED 99)		250,000			250,000
30	Remote Recreational Cabins Survey and					
31	Appraisals (ED 99)		550,000			550,000

1 Department of Natural Resources (Cont.)					
2					
3					
	Appropriation	General	Federal	Other	
	Allocations	Items	Funds	Funds	Funds
4 Land Disposals (New Subdivisions; Kobe North					
5 and Fish Creek Ag Sales) (ED 99)		1,975,000			1,975,000
6 State Park Emergency Repairs (ED 99)		300,000			300,000
7 Airborne Geological and Geophysical Mineral					
8 Inventory (ED 99)		200,000	200,000		
9 Alaska Cadastral Project (ED 99)		400,000		400,000	
10 National Historic Preservation Fund Federal					
11 Grant Program (ED 99)		950,000		950,000	
12 Alaska Minerals Information At Risk Program:					
13 Mining and Land Records Integration					
14 Completion (ED 99)		500,000		500,000	
15 State Park Deferred Maintenance (ED 99)		50,000			50,000
16 Alaska Mineral, Energy and Geohazards					
17 Inventory Federally Funded Projects (ED 99)		2,410,000		2,410,000	
18 Federal Funded Grants for Forest Resource and					
19 Fire Program Projects (ED 99)		2,800,000		2,800,000	
20 Cooperative Forestry and Fire Pass-Through					
21 Federal Grants (ED 99)		800,000		800,000	
22 Abandoned Mine Lands Reclamation Federal					
23 Program (ED 99)		1,500,000		1,500,000	
24 Land and Water Conservation Fund Federal					
25 Grants (ED 99)		1,250,000		1,250,000	
26 Alaska Boating Safety Program (ED 99)		600,000		600,000	
27 Snowmobile Trail Development and Program					
28 Grants (ED 99)		200,000			200,000
29 National Recreational Trails Federal Program					
30 (ED 99)		695,000		695,000	
31 Forest Legacy Federal Grant Program in					

1 Department of Natural Resources (Cont.)						
		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
6	Wood-Tikchik State Park (ED 99)		4,500,000		4,500,000	
7	Coastal Wetlands Grant - Nushagak Bay					
8	Watershed Conservation Phase 1 (ED 37)		1,000,000		1,000,000	
9	USGS Streamgaging Cooperative Program (ED 99)		230,000			230,000
10	Agriculture Industry Federal Funded Project					
11	Opportunities (ED 99)		750,000		750,000	
12	Plant Material Center Shop and Storage Shed					
13	Planning and Design (ED 13)		375,000		375,000	
14	<b>Department of Public Safety</b>					
15	Law Enforcement Equipment Replacement (ED 99)		600,000	600,000		
16	Firefighting Breathing Apparatus Replacement					
17	(ED 99)		112,500	112,500		
18	Rural Trooper Housing Repairs and Renovation					
19	(ED 99)		147,500	147,500		
20	Training Academy Handgun Range Repairs (ED 2)		45,000	45,000		
21	Statewide Facilities Maintenance (ED 99)		37,500	37,500		
22	Rural Law Enforcement Training and Equipment					
23	(ED 99)		2,000,000		2,000,000	
24	Statewide Illegal Drug and Alcohol Use (ED					
25	99)		2,000,000		2,000,000	
26	Marine Fisheries Patrol Improvements (ED 99)		1,080,300		1,080,300	
27	Emergency Vehicle Operation Drivers Training					
28	Range (ED 2)		650,000		650,000	
29	<b>Department of Revenue</b>					
30	PFD Imaging System Update (ED 99)		220,000			220,000
31	Child Support Enforcement Case File Imaging					
32	Project Phase 2 (ED 99)		574,000		378,840	195,160
33	Child Support Enforcement Computer					

1 Department of Revenue (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	Replacement Project- Phase 5 (ED 99)		210,000		138,600	71,400
5	Tax Document Imaging (ED 99)		120,000	120,000		
6	<b>Alaska Housing Finance Corporation</b>					
7	AHFC Homeless Information Management System					
8	(ED 99)		35,000			35,000
9	AHFC Housing Loan Program/Teacher/Health					
10	Professionals Housing (ED 99)		4,000,000			4,000,000
11	AHFC Supplemental Housing Development Program					
12	(ED 99)		4,300,000			4,300,000
13	AHFC Low Income Weatherization (ED 99)		4,329,000		1,800,000	2,529,000
14	AHFC Senior Citizens Housing Development					
15	Program (ED 99)		2,000,000			2,000,000
16	AHFC Housing and Urban Development Federal					
17	HOME Grant (ED 99)		3,925,000		3,175,000	750,000
18	AHFC Housing and Urban Development Capital					
19	Fund Program (ED 99)		500,000		500,000	
20	AHFC Federal and Other Competitive Grants					
21	(ED 99)		4,000,000		3,000,000	1,000,000
22	AHFC Competitive Grants for Public Housing					
23	(ED 99)		1,000,000		750,000	250,000
24	AHFC Energy Efficiency Monitoring Research					
25	(ED 99)		500,000			500,000
26	AHFC State Energy Program Special Projects					
27	(ED 99)		533,500		483,500	50,000
28	<b>Department of Transportation/ Public Facilities</b>					
29	Alaska Marine Highway System - Vessel and					
30	Terminal Overhaul and Rehabilitation (ED 99)		4,063,000	4,063,000		
31	Airport Deferred Maintenance (ED 99)		800,000	800,000		

1 Department of Transportation/ Public Facilities (Cont.)					
2					
3					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4	Emergency and Non-Routine Repairs (ED 99)	750,000	600,000		150,000
5	Facilities Deferred Maintenance and Critical				
6	Repairs (ED 99)	1,256,100	754,900		501,200
7	Harbor Deferred Maintenance (ED 99)	600,000	600,000		
8	Highway Deferred Maintenance (ED 99)	1,100,000	1,100,000		
9	State Equipment Fleet Replacement (ED 99)	15,000,000			15,000,000
10	<b>Statewide Federal Programs (ED 99)</b>	<b>101,495,300</b>	<b>11,435,800</b>	<b>49,572,600</b>	<b>40,486,900</b>
11	Cooperative Reimbursable Projects (ED 99)	5,000,000			
12	Federal-Aid Aviation State Match (ED 99)	11,250,000			
13	Federal-Aid Highway State Match (ED 99)	40,551,700			
14	Federal Contingency Projects (ED 99)	15,000,000			
15	Federal Emergency Projects (ED 99)	10,000,000			
16	Federal Transit Administration Grants (ED 99)	4,123,600			
17	Highway Safety Grants Program (ED 99)	1,885,000			
18	Homeland Security Grants (ED 99)	2,485,000			
19	Statewide Safety Program (ED 99)	11,200,000			
20	<b>Airport Improvement Program (ED 99)</b>	<b>168,628,788</b>		<b>168,328,788</b>	<b>300,000</b>
21	Akutan: Airport Master Plan (ED 37)	2,000,000			
22	Aniak: Snow Removal Equipment Building (ED 6)	2,700,000			
23	Bethel: Safety, Taxiway, Apron and Road				
24	Improvement (ED 38)	9,950,000			
25	Bethel: Sand Storage Building (ED 38)	1,260,000			
26	Central Region: Snow Removal Equipment (ED				
27	99)	845,000			
28	Chenega Bay: Resurfacing and Lighting (ED 5)	1,780,000			
29	Chevak: Airport Relocation (ED 39)	1,800,000			
30	Clark's Point: Airport Relocation (ED 37)	2,600,000			
31	Coffman Cove: Seaplane Float Relocation (ED				

1 Department of Transportation/ Public Facilities (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
6	1)	1,100,000				
7	Cordova: Airport Apron, Taxiway, and General					
8	Aviation Improvements (ED 5)	1,429,063				
9	Deadhorse: Airport Runway Safety Area					
10	Expansion (ED 40)	9,000,000				
11	Emmonak: Rehabilitation and Apron Expansion					
12	(ED 39)	3,531,250				
13	Fairbanks International Airport: Annual					
14	Improvements (ED 8)	300,000				
15	Fort Yukon: Resurfacing (ED 6)	3,000,000				
16	Galena: Snow Removal Equipment Building					
17	Replacement (ED 6)	1,700,000				
18	Goodnews Bay: Airport Reconstruction (ED 38)	5,910,000				
19	Grayling: Airport Reconstruction (ED 6)	200,000				
20	Homer: Beluga Lake Float Base Improvement					
21	(ED 35)	1,235,000				
22	Hoonah: Runway Extension (ED 5)	1,500,000				
23	Hoonah: Seaplane Float Replacement (ED 5)	1,900,000				
24	Hooper Bay: Airport Master Plan (ED 39)	47,000				
25	Kipnuk: Airport Reconstruction (ED 38)	2,175,000				
26	Kotzebue: Airport Master Plan (ED 40)	200,000				
27	Kotzebue: Sand Building (ED 40)	303,125				
28	Manley: Airport Relocation (ED 6)	6,971,250				
29	McGrath: New Sand Storage Building (ED 6)	1,000,000				
30	Mountain Village: Runway Rehabilitation (ED					
31	39)	1,700,000				
	Nome: Airport Master Plan (ED 39)	500,000				
	Nome: Airport Rescue and Firefighting/Snow					

1 Department of Transportation/ Public Facilities (Cont.)					
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	Removal Equipment Building (ED 39)	9,900,000			
5	Nome: Runway 2-20 Runway Safety Area Widen				
6	and Obstruction Removal (ED 39)	2,406,250			
7	Northern Region: Airport Rescue and				
8	Firefighting Equipment (ED 99)	3,735,000			
9	Northern Region: Snow Removal Equipment (ED				
10	99)	655,000			
11	Perryville: Airport Improvements (ED 37)	2,500,000			
12	Platinum: Airport Relocation (ED 38)	5,500,000			
13	Port Alsworth: Airport Master Plan (ED 36)	375,000			
14	Port Graham: Airport Master Plan (ED 35)	170,000			
15	Red Devil: Snow Removal Equipment Building				
16	(ED 6)	620,000			
17	St. George: Airport Improvements (ED 37)	9,000,000			
18	St. Paul: Airport Paving and Fencing (ED 37)	7,325,000			
19	Sand Point: Runway Rehabilitation and				
20	Extension (ED 37)	11,338,600			
21	Seldovia: Snow Removal Equipment Building				
22	Construction (ED 35)	1,400,000			
23	Sitka: Rocky Gutierrez Airport Environmental				
24	Analysis (ED 2)	1,000,000			
25	Southeast Region: Snow Removal Equipment (ED				
26	91)	300,000			
27	Statewide: Aviation Preconstruction (ED 99)	14,000,000			
28	Statewide: Aviation Systems Plan Update (ED				
29	99)	2,700,000			
30	Statewide: Various Airports Minor Surface				
31	Improvements (ED 99)	2,400,000			

1 Department of Transportation/ Public Facilities (Cont.)					
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	Statewide: Various Airports Runway and				
5	Heliport Lighting (ED 99)	8,000,000			
6	Stony River: Airport Relocation and Airport				
7	Improvements (ED 6)	500,000			
8	Takotna: Airport Relocation (ED 6)	5,111,000			
9	Tanana: Airport Improvements (ED 6)	1,400,000			
10	Ted Stevens Anchorage International Airport:				
11	Equipment (ED 50)	1,500,000			
12	Tenakee Springs: Seaplane Float				
13	Rehabilitation (ED 5)	600,000			
14	Unalakleet: Airport Paving (ED 39)	6,500,000			
15	Valdez: Airport Rehabilitation (ED 12)	2,750,000			
16	Valdez: Sand and Urea Storage Shed (ED 12)	306,250			
17	<b>Surface Transportation Program (ED 99)</b>		<b>409,259,800</b>	<b>408,859,800</b>	<b>400,000</b>
18	Akiachak: Sanitation Road Resurfacing (ED 38)	1,400,000			
19	Alaska Marine Highway: Coffman Cove Terminal				
20	(ED 1)	3,000,000			
21	Alaska Marine Highway: Ferry - Southern				
22	Gateway Shuttle (ED 91)	50,000,000			
23	Alaska Marine Highway: Fleet Condition Survey				
24	Update (ED 99)	135,000			
25	Alaska Marine Highway: Haines/Skagway Shuttle				
26	(ED 91)	16,000,000			
27	Alaska Marine Highway: Ketchikan Airport				
28	Ferry Rehabilitation (ED 1)	500,000			
29	Alaska Marine Highway: New Fast Vehicle Ferry				
30	#3 (ED 91)	25,000,000			
31	Alaska Marine Highway: New Fast Vehicle Ferry				

1 Department of Transportation/ Public Facilities (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	6 Funds	7 Funds	8 Funds
9	#4 (ED 91)	43,000,000				
10	Alaska Marine Highway: Prince William Sound					
11	Maintenance Facility (ED 5)	900,000				
12	Alaska Marine Highway: Terminal - Haines					
13	Improvements (ED 5)	9,400,000				
14	Alaska Marine Highway: Terminal - Mitkof					
15	Island: South Mitkof Island Terminal (ED 2)	4,700,000				
16	Alaska Marine Highway: Terminal - Pelican					
17	Terminal Mooring Improvements (ED 2)	330,000				
18	Alaska Marine Highway: Terminal - Saxman (ED					
19	1)	1,250,000				
20	Alaska Marine Highway: Terminal - Skagway					
21	Modifications (ED 5)	550,000				
22	Alaska Marine Highways: Terminal - Whittier					
23	Improvements (ED 32)	2,500,000				
24	Anaktuvuk Pass: Landfill Road (ED 40)	1,200,000				
25	Anchorage: Air Quality Public & Business					
26	Awareness Education Campaign (ED 50)	500,000				
27	Anchorage: Eagle River Loop Road					
28	Reconstruction - Old Glenn Highway to Eagle					
29	River Road (ED 50)	3,000,000				
30	Anchorage: Eagle River Road Rehabilitation -					
31	Milepost 5.3 to 12.6 (ED 50)	1,300,000				
32	Anchorage: Muldoon Road Landscaping and					
33	Pedestrian Improvements - Regal Mountain to					
34	Bartlett Drive (ED 50)	1,500,000				
35	Anchorage: Old Seward Highway Reconstruction					
36	- O'Malley Road to Brandon (ED 50)	3,800,000				

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Anchorage: O'Malley Road Reconstruction -					
5	Seward Highway to Hillside Drive (ED 50)	1,800,000				
6	Anchorage: Private Sector Block Heater					
7	Incentive Program (ED 50)	500,000				
8	Anchorage: Repair Effectiveness Improvement					
9	Program (ED 50)	350,000				
10	Anchorage: Traffic Control Signalization (ED					
11	50)	300,000				
12	Anchorage: Transit Centers and Facilities					
13	(ED 50)	1,000,000				
14	Anchorage: Transit Fleet Expansion and					
15	Replacement (ED 50)	1,100,000				
16	Anchorage: Transit Operations Expansion (ED					
17	50)	1,470,000				
18	Anchorage: Victor Road Reconstruction -					
19	Dimond Boulevard to 100th Avenue (ED 30)	7,600,000				
20	Anchorage: Youth Employment Program for					
21	Transit Stop and Trail Accessibility (ED 50)	155,000				
22	Bethel: Chief Eddie Hoffman Highway -					
23	Rehabilitation and Separated Pathway (ED 38)	4,000,000				
24	Big Lake: South Big Lake Road Realignment					
25	(ED 15)	4,310,000				
26	Central Region: Signs and Facilities Pilot					
27	Program (ED 6)	250,000				
28	Coffman Cove Road (ED 1)	8,000,000				
29	Commercial Vehicle Enforcement Program (ED					
30	99)	1,550,000				
31	Cordova: Shepard Point Road (ED 5)	451,500				

1 Department of Transportation/ Public Facilities (Cont.)					
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
					Other
					Funds
4	Dalton Highway: Milepost 18 to 22 Surfacing				
5	(ED 6)	1,490,000			
6	Dalton Highway: Milepost 399 North Erosion				
7	Control (ED 40)	530,000			
8	Emmonak: Landfill Road (ED 39)	850,000			
9	Fairbanks: Airport and Cushman Intersection				
10	Improvements (ED 60)	2,180,000			
11	Fairbanks: Vehicle Inspection Sticker				
12	Application Project (ED 60)	215,000			
13	Fairbanks North Star Borough: Advanced				
14	Vehicle Emission Repair Training (ED 60)	185,000			
15	Fairbanks North Star Borough: Chena Hot				
16	Springs Road Milepost 37.5 Flood Control				
17	(ED 60)	1,500,000			
18	Fairbanks North Star Borough: Coordinated				
19	Transit Program (ED 60)	800,000			
20	Fairbanks North Star Borough: Voluntary				
21	Oxygen Sensor Replacement (ED 60)	890,000			
22	Geographic Information Systems (GIS)				
23	Development (ED 99)	700,000			
24	Glenn Highway: Gambell Street to McCarrey				
25	Street Reconstruction (ED 50)	19,820,000			
26	Glenn Highway: Milepost 41 - Dogwood				
27	Intersection (ED 12)	1,000,000			
28	Ketchikan: North Tongass Highway: Ward Cove				
29	to Whipple Creek Widening and Realign (ED 1)	2,200,000			
30	Ketchikan: Tongass - Resurfacing, Sidewalk,				
31	and Drainage Improvements (ED 1)	1,300,000			

1 Department of Transportation/ Public Facilities (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
4 Ketchikan: Tongass Highway - Viaducts					
5     Replacement and Rehabilitaiton (ED 1)	2,200,000				
6 King Salmon: Naknek Lake Access Road					
7     Improvements (ED 37)	3,379,000				
8 Kodiak: Rezanof Drive 'Y' Intersection					
9     Improvement (ED 36)	660,000				
10 National Highway System and Non-National					
11     Highway System Pavement and Bridge					
12     Refurbishment (ED 99)	43,000,000				
13 Nome: Glacier Creek Road New Alignment (ED					
14     39)	4,300,000				
15 Northern Region: Winter Trail Markings (ED					
16     93)	219,300				
17 Richardson Highway: Milepost 228 - One Mile					
18     Creek Bridge (ED 12)	6,000,000				
19 Richardson Highway: Milepost 341 - Eielson					
20     Access Ramps (ED 12)	5,000,000				
21 Selawik: Boardwalk and Landfill Road (ED 40)	2,160,000				
22 Seward: Nash Road: Milepost 0.0 to 5.3					
23     Rehabilitation (ED 35)	1,300,000				
24 Sitka: Sawmill Creek Road Upgrade (ED 2)	2,500,000				
25 Southeast Alaska Transportation Plan					
26     Implementation Management (ED 91)	140,000				
27 Statewide: Bridge Inventory, Inspection,					
28     Monitoring, Rehabilitation and Replacement					
29     Program (ED 99)	8,000,000				
30 Statewide: Bridge Scour Monitoring and					
31     Retrofit Program (ED 99)	1,000,000				

1 Department of Transportation/ Public Facilities (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	6 Funds	7 Funds	8 Funds
4	Statewide: Civil Rights Program (ED 99)	200,000				
5	Statewide Congestion Mitigation and Air					
6	Quality (CMAQ) Projects (ED 99)	3,000,000				
7	Statewide: Culvert Repair or Replacement					
8	Project (ED 99)	200,000				
9	Statewide: Hightower Lighting System					
10	Replacement (ED 99)	3,400,000				
11	Statewide: Highway Data Equipment Acquisition					
12	and Installation (ED 99)	900,000				
13	Statewide: Highway Fuel Tax Enforcement (ED					
14	99)	100,000				
15	Statewide: Highway Safety Improvement Program					
16	(HSIP) (ED 99)	7,500,000				
17	Statewide: Initiative for Accelerated					
18	Infrastructure Development (ED 99)	550,000				
19	Statewide: Intelligent Transportation Systems					
20	Operations & Maintenance (IWAYS) (ED 99)	600,000				
21	Statewide: Maintenance Management System (ED					
22	99)	1,400,000				
23	Statewide: National Highway Institute and					
24	Transit Institute Training (ED 99)	750,000				
25	Statewide: Planning Work Program (ED 99)	7,000,000				
26	Statewide: Public Transportation Social					
27	Service Van Replacement and Capital Support					
28	(ED 99)	500,000				
29	Statewide: Research Program (ED 99)	1,500,000				
30	Statewide: Scenic Byways Grants (ED 99)	500,000				
31	Statewide: Scenic Viewshed Improvements (ED					

1 Department of Transportation/ Public Facilities (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	6 Funds	Funds	Funds
4	99)	550,000				
5	Statewide: Seismic Retrofit - Bridges (ED 99)	1,600,000				
6	Statewide: Urban Planning Program (ED 99)	1,300,000				
7	Steese Highway: 3rd Street Intersection (ED					
8	60)	2,250,000				
9	Steese Highway: Fox New Weigh Station (ED 7)	390,000				
10	Surface Transportation Preconstruction (ED					
11	99)	45,000,000				
12	Unalakleet: Landfill Access Road (ED 39)	150,000				
13	Unalaska: South Channel Bridge Construction					
14	(ED 37)	7,500,000				
15	Valdez: Dayville Road Improvements (ED 12)	6,100,000				
16	<b>Congressional Earmarks (ED 99)</b>		<b>349,729,100</b>		<b>349,729,100</b>	
17	Juneau: Access Improvement (ED 80)	128,729,100				
18	Ketchikan: Gravina Island Crossing (ED 1)	215,000,000				
19	Wrangell: Bradfield Canal Road (ED 2)	6,000,000				
20			<b>University of Alaska</b>			
21	Board of Regents Priority Projects (ED 99)		10,636,000	10,636,000		
22	Essential Life, Safety, Space and Equipment					
23	Priorities (ED 99)		4,359,500			4,359,500
24	Project and Planning Receipt Authority (ED					
25	99)		25,000,000		10,000,000	15,000,000
26	Biological and Computational Sciences					
27	Facility - Related Laboratory Needs and					
28	Planning (ED 60)		1,000,000			1,000,000
29	Replacement of Research Vessel (ED 80)		80,000,000		80,000,000	
30	Strategic Property and Facility Acquisition					
31	(ED 80)		943,000			943,000

1	University of Alaska (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Seward Marine Center Renovation (ED 35)		26,000,000		26,000,000
5	Alaska Congressional Public Center (ED 60)		5,000,000		5,000,000

1 \* Sec. 2 The following summarizes by agency the funding for appropriations made  
2 in section 1 of this Act.

3

4 **Department of Administration**

5	ASLC Dividend	930,000
6	General Fund Receipts	250,000
7	Information Service Fund	1,814,000
8	Inter-Agency Receipts	550,000
9	Public Building Fund	3,000,000
10	Receipt Supported Services	385,000
11	<b>*** Total Funding ***</b>	<b>6,929,000</b>

12 **Department of Community & Economic Development**

13	AHFC Dividend	17,900
14	Alaska Student Loan Corporation Bond Proceeds	250,000
15	ASLC Dividend	407,100
16	Federal Receipts	50,200,000
17	Inter-Agency Receipts	500,000
18	Receipt Supported Services	525,000
19	<b>*** Total Funding ***</b>	<b>51,900,000</b>

20 **Department of Corrections**

21	Alaska Student Loan Corporation Bond Proceeds	2,100,000
22	<b>*** Total Funding ***</b>	<b>2,100,000</b>

23 **Department of Education and Early Development**

24	Alaska Post-Secondary Education Commission Receipts	305,193
25	<b>*** Total Funding ***</b>	<b>305,193</b>

26 **Department of Environmental Conservation**

27	AHFC Dividend	531,500
28	Alaska Housing Finance Corporation Bonds	19,818,300
29	Alaska Student Loan Corporation Bond Proceeds	6,498,100
30	Federal Receipts	62,347,700
31	Oil/Hazardous Response Fund	3,600,000

1	Funding by agency (Cont.)	
2	<b>*** Total Funding ***</b>	<b>92,795,600</b>
3	<b>Department of Fish and Game</b>	
4	Alaska Housing Finance Corporation Bonds	700,000
5	Alaska Student Loan Corporation Bond Proceeds	800,000
6	Federal Receipts	4,649,697
7	Fish and Game Fund	633,750
8	<b>*** Total Funding ***</b>	<b>6,783,447</b>
9	<b>Office of the Governor</b>	
10	AHFC Dividend	1,000,000
11	ASLC Dividend	500,000
12	Election Fund (HAVA)	5,450,000
13	Federal Receipts	26,000,000
14	General Fund Receipts	999,600
15	<b>*** Total Funding ***</b>	<b>33,949,600</b>
16	<b>Department of Health and Social Services</b>	
17	Alaska Housing Finance Corporation Bonds	1,394,800
18	Alaska Student Loan Corporation Bond Proceeds	100,000
19	ASLC Dividend	475,000
20	Federal Receipts	13,444,680
21	General Fund Match	2,537,542
22	General Fund Receipts	45,458
23	<b>*** Total Funding ***</b>	<b>17,997,480</b>
24	<b>Department of Labor and Workforce Development</b>	
25	Alaska Housing Finance Corporation Bonds	1,500,000
26	General Fund Receipts	134,000
27	Small Business Loan Fund	500,000
28	Workers Safety and Compensation Administration Account	100,000
29	<b>*** Total Funding ***</b>	<b>2,234,000</b>
30	<b>Department of Military and Veterans Affairs</b>	
31	Alaska Housing Finance Corporation Bonds	400,000

1	Funding by agency (Cont.)	
2	Federal Receipts	12,629,500
3	General Fund Match	2,187,500
4	General Fund Receipts	1,000,000
5	<b>*** Total Funding ***</b>	<b>16,217,000</b>
6	<b>Department of Natural Resources</b>	
7	Alaska Housing Finance Corporation Bonds	685,700
8	ASLC Dividend	540,000
9	Federal Receipts	18,530,000
10	General Fund Receipts	1,793,700
11	Receipt Supported Services	800,000
12	State Land Disposal Income Fund	2,525,000
13	Statutory Designated Program Receipts	230,000
14	<b>*** Total Funding ***</b>	<b>25,104,400</b>
15	<b>Department of Public Safety</b>	
16	Federal Receipts	5,730,300
17	General Fund Receipts	942,500
18	<b>*** Total Funding ***</b>	<b>6,672,800</b>
19	<b>Department of Revenue</b>	
20	AHFC Dividend	15,414,000
21	Federal Receipts	10,225,940
22	General Fund Receipts	120,000
23	Permanent Fund Dividend Fund	220,000
24	Receipt Supported Services	266,560
25	<b>*** Total Funding ***</b>	<b>26,246,500</b>
26	<b>Department of Transportation/ Public Facilities</b>	
27	AHFC Dividend	200,000
28	Alaska Housing Finance Corporation Bonds	501,200
29	Alaska Student Loan Corporation Bond Proceeds	40,436,900
30	Capital Improvement Project Receipts	400,000
31	Federal Receipts	976,490,288

1	Funding by agency (Cont.)	
2	General Fund Match	11,435,800
3	General Fund Receipts	7,917,900
4	Highway Working Capital Fund	15,000,000
5	International Airport Revenue Fund	300,000
6	<b>*** Total Funding ***</b>	<b>1,052,682,088</b>
7	<b>University of Alaska</b>	
8	Federal Receipts	116,000,000
9	General Fund Receipts	10,636,000
10	University Restricted Receipts	26,302,500
11	<b>*** Total Funding ***</b>	<b>152,938,500</b>
12	<b>* * * * * Statewide Total * * * * *</b>	<b>1,494,855,608</b>

1 \* Sec. 3 The following summarizes by fund source the funding for appropriations made in section  
2 1 of this Act.

3

4 **Capital Projects**

5	AHFC Dividend	17,163,400
6	Alaska Housing Finance Corporation Bonds	25,000,000
7	Alaska Post-Secondary Education Commission Receipts	305,193
8	Alaska Student Loan Corporation Bond Proceeds	50,185,000
9	ASLC Dividend	2,852,100
10	Capital Improvement Project Receipts	400,000
11	Election Fund (HAVA)	5,450,000
12	Federal Receipts	1,296,248,105
13	Fish and Game Fund	633,750
14	General Fund Match	16,160,842
15	General Fund Receipts	23,839,158
16	Highway Working Capital Fund	15,000,000
17	Information Service Fund	1,814,000
18	Inter-Agency Receipts	1,050,000
19	International Airport Revenue Fund	300,000
20	Oil/Hazardous Response Fund	3,600,000
21	Permanent Fund Dividend Fund	220,000
22	Public Building Fund	3,000,000
23	Receipt Supported Services	1,976,560
24	Small Business Loan Fund	500,000
25	State Land Disposal Income Fund	2,525,000
26	Statutory Designated Program Receipts	230,000
27	University Restricted Receipts	26,302,500
28	Workers Safety and Compensation Administration Account	100,000
29	<b>* * * * * Statewide Total * * * * *</b>	<b>1,494,855,608</b>

30

(SECTION 4 OF THIS ACT BEGINS ON PAGE 30)

1           \* **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
 2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
 3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
 4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
 5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development  
 6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and  
 7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5) that exceed the  
 8 amounts appropriated by this Act are appropriated conditioned on compliance with the  
 9 program review provisions of AS 37.07.080(h).

10           (b) If federal or other program receipts as defined in AS 37.05.146 and in  
 11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
 12 funds for the affected program may be reduced by the excess if the reductions are consistent  
 13 with applicable federal statutes.

14           (c) If federal or other program receipts as defined in AS 37.05.146 and in  
 15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
 16 appropriation is reduced by the amount of the shortfall in receipts.

17           \* **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
 18 claims for losses and the amounts to be received as recovery for losses are appropriated from  
 19 the general fund to the

20                   (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

21                   (2) appropriate state agency to mitigate the loss.

22           \* **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
 23 **PROGRAM.** (a) Subject to (b) of this section, the amount, estimated to be \$3,190,170,  
 24 received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530)  
 25 under 42 U.S.C. 6508 by August 31, 2004, is appropriated from federal receipts to the  
 26 Department of Community and Economic Development for capital project grants under the  
 27 National Petroleum Reserve - Alaska impact grant program.

28           (b) That portion of the amount appropriated by (a) of this section that is not subject to  
 29 a signed grant agreement between the Department of Community and Economic Development  
 30 and an impacted municipality by August 31, 2004, lapses into the National Petroleum  
 31 Reserve - Alaska special revenue fund (AS 37.05.530) on September 1, 2004.

1 (c) The amount equal to 25 percent of the amount that lapsed into the National  
 2 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section is  
 3 appropriated to the principal of the Alaska permanent fund from the National Petroleum  
 4 Reserve - Alaska special revenue fund (AS 37.05.530).

5 (d) The amount equal to 0.5 percent of the amount that lapsed into the National  
 6 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section is  
 7 appropriated to the public school trust fund (AS 37.14.110) from the National Petroleum  
 8 Reserve - Alaska special revenue fund (AS 37.05.530).

9 (e) That portion of the amount that lapsed under (b) of this section that is not  
 10 appropriated under (c) and (d) of this section is appropriated to the power cost equalization  
 11 and rural electric capitalization fund (AS 42.45.100) from the National Petroleum Reserve -  
 12 Alaska special revenue fund (AS 37.05.530).

13 \* **Sec. 7.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding  
 14 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)  
 15 on June 30, 2004, estimated to be \$330,000, is appropriated to the Department of Community  
 16 and Economic Development for the electrical emergencies program.

17 \* **Sec. 8.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
 18 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2004 that  
 19 were made from subfunds and accounts other than the operating general fund (state  
 20 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
 21 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
 22 the budget reserve fund to the subfunds and accounts from which they were transferred.

23 (b) If the unrestricted state revenue available for appropriation in fiscal year 2005 is  
 24 insufficient to cover the general fund appropriations made for fiscal year 2005, the amount  
 25 necessary to balance revenue and general fund appropriations is appropriated to the general  
 26 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

27 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),  
 28 Constitution of the State of Alaska.

29 \* **Sec. 9.** LAPSE PROVISIONS. (a) The appropriations made by secs. 6(a) and 7 of this  
 30 Act are for capital projects and lapse under AS 37.25.020.

31 (b) The appropriations made by secs. 5(1) and 6(c), (d) and (e) of this Act are to

1 capitalize funds and do not lapse.

2 \* **Sec. 10.** The appropriation made by sec. 7 of this Act takes effect June 30, 2004.

3 \* **Sec. 11.** Except as provided in sec. 10 of this Act, this Act takes effect July 1, 2004.