

CONFERENCE CS FOR HOUSE BILL NO. 375
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-THIRD LEGISLATURE - SECOND SESSION

BY THE CONFERENCE COMMITTEE

Offered: 5/10/04

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
3 purposes expressed for the fiscal year beginning July 1, 2004 and ending June 30, 2005,
4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
5 reduction set out in this section may be allocated among the appropriations made in this
6 section to that department, agency, or branch.

7 It is the intent of the legislature that the administration work with the legislature to: 1) ensure
8 that missions and measures continually align with the organizational structure of departments;
9 2) promote the ultimate goal of supporting effective activities and change; 3) eliminate
10 ineffective programs and activities; and 4) develop mutually agreeable End Results. It is the
11 intent of the legislature that, in addition to the requirements prescribed by AS 37.07.050, each
12 executive branch agency report the following to the legislature, no later than February 1,
13 2005, in a forum to be determined by the legislature:

- 14 1. Any desired legislative action, including proposed changes to missions and measures.
- 15 2. A comparison of expected and actual results, including analysis of trends, reasons for
16 improvement and actions that resulted in no change or a decline in performance.

17 In instances of no change or deteriorated performance, it is the intent of the legislature that
18 each agency describe actions the agency will take to advance progress toward performance
19 targets. For measures lacking data, it is the intent of the legislature that the reporting agency
20 describe any significant impediments to measuring progress toward the performance target,
21 describe how and when impediments will be overcome, and estimate when the agency
22 anticipates data will be reported to the legislature. When desired results involve more than one
23 agency, each agency will note the joint effort and report on its contribution to achieving
24 desired results.

25 It is the intent of the legislature that the Department of Administration, Office of the
26 Governor, and other state agencies actively pursue implementation of the state procurement
27 pilot program authorized by ch. 51, SLA 2003 (HB 313, Twenty-Third Alaska State
28 Legislature). It is essential that state policy makers show strong leadership in reducing the
29 cost of government at a time when the State of Alaska is facing a fiscal gap. The procurement
30 pilot program provides an opportunity to address the fiscal condition of the state in a way that

1 does not reduce program delivery. The procurement pilot program will reduce the costs
2 associated with procurement and supply chain management, which are significant areas of the
3 state's administrative costs and represent an area of potentially substantial cost savings in the
4 future. As a basic administrative function, procurement and supply management represent
5 appropriate opportunities for achieving costs savings through the use of process management
6 specialists from the private sector and, when combined with electronic commerce tools, offer
7 opportunities to reduce the amount of back-office overhead resources required to requisition,
8 procure, and otherwise administer the acquisition of goods and services, as well as to reduce
9 the actual costs of goods and services. Given the early indications of large potential cost
10 savings to the state from the procurement pilot program, the legislature encourages the
11 executive branch to actively pursue full implementation authorized by ch.51, SLA 2003.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	*****	*****	
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
6	Centralized Administrative	52,521,200	7,571,800
7	Services		44,949,400
8	Office of the Commissioner	603,900	
9	Administrative Services	1,279,900	
10	DOA Information Technology	1,047,200	
11	Support		
12	Finance	6,129,600	
13	Personnel	12,029,600	
14	Labor Relations	1,172,600	
15	Purchasing	995,100	
16	Property Management	907,500	
17	Central Mail	2,247,300	
18	Tax Appeals	227,600	
19	Centralized Human Resources	103,500	
20	Retirement and Benefits	11,378,000	
21	Group Health Insurance	14,349,400	
22	Labor Agreements	50,000	
23	Miscellaneous Items		
24	Leases	36,249,000	19,989,100
25	Leases	35,398,000	16,259,900
26	The money appropriated by this appropriation may be distributed to state departments and		
27	agencies to pay the cost of leasing space occupied by the department or agency.		
28	It is the intent of the legislature that the department transfer funding for all leases to		
29	occupying agencies during FY05.		
30	Lease Administration	851,000	
31	State Owned Facilities	7,621,700	927,800
32	Facilities	6,049,900	6,693,900
33	Facilities Administration	587,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Non-Public Building Fund	984,500		
4	Facilities			
5	Administration State		368,400	
6	Facilities Rent			
7	Administration State	368,400		
8	Facilities Rent			
9	Special Systems		1,568,900	
10	Unlicensed Vessel	75,000		
11	Participant Annuity			
12	Retirement Plan			
13	Elected Public Officers	1,493,900		
14	Retirement System Benefits			
15	Enterprise Technology Services		34,517,000	34,517,000
16	Enterprise Technology	34,517,000		
17	Services			
18	Information Services Fund		55,000	55,000
19	Information Services Fund	55,000		
20	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
21	Public Communications Services		5,684,400	4,460,700 1,223,700
22	Public Broadcasting	54,200		
23	Commission			
24	Public Broadcasting - Radio	2,469,900		
25	Public Broadcasting - T.V.	754,300		
26	Satellite Infrastructure	2,406,000		
27	AIRRES Grant		76,000	76,000
28	AIRRES Grant	76,000		
29	Risk Management		24,865,600	24,865,600
30	Risk Management	24,865,600		
31	Alaska Oil and Gas		4,116,300	4,116,300
32	Conservation Commission			
33	Alaska Oil and Gas	4,116,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Conservation Commission		
4	The amount appropriated by this appropriation includes the unexpended and unobligated		
5	balance on June 30, 2004, of the receipts of the Department of Administration, Alaska Oil and		
6	Gas Conservation Commission receipts account for regulatory cost charges under AS		
7	31.05.093 and permit fees under AS 31.05.090.		
8	Legal and Advocacy Services	23,858,800	23,331,600
9	Office of Public Advocacy	11,601,400	
10	Public Defender Agency	12,257,400	
11	Violent Crimes Compensation	1,511,400	226,700
12	Board		1,284,700
13	Violent Crimes Compensation	1,511,400	
14	Board		
15	Alaska Public Offices	665,500	665,500
16	Commission		
17	Alaska Public Offices	665,500	
18	Commission		
19	Motor Vehicles	9,678,900	9,678,900
20	Motor Vehicles	9,678,900	
21	General Services Facilities	39,700	39,700
22	Maintenance		
23	General Services Facilities	39,700	
24	Maintenance		
25	ITG Facilities Maintenance	23,000	23,000
26	ITG Facilities Maintenance	23,000	
27	* * * * *	* * * * *	
28	* * * * *	Department of Community and Economic Development	* * * * *
29	* * * * *	* * * * *	
30	Executive Administration and	4,469,200	1,088,100
31	Development		3,381,100
32	Commissioner's Office	815,300	
33	Administrative Services	2,460,200	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Office of Economic	1,193,700	
4	Development		
5	Community Assistance &	7,959,000	3,881,600
6	Economic Development		4,077,400
7	Community Advocacy	7,959,000	
8	State Revenue Sharing	17,600,000	17,600,000
9	National Program Receipts	16,000,000	
10	Fisheries Business Tax	1,600,000	
11	Qualified Trade Association	4,005,100	2,005,100
12	Contract		2,000,000
13	The amount appropriated by this appropriation includes the unexpended and unobligated		
14	balance of business license receipts under AS 43.70.030 for fiscal year 2004, not to exceed		
15	\$2,000,000.		
16	Qualified Trade Association	4,005,100	
17	Contract		
18	Investments	3,773,300	3,773,300
19	Investments	3,773,300	
20	Alaska Aerospace Development	22,190,600	22,190,600
21	Corporation		
22	The amount appropriated by this appropriation includes the unexpended and unobligated		
23	balance on June 30, 2004, of corporate receipts of the Department of Community and		
24	Economic Development, Alaska Aerospace Development Corporation.		
25	Alaska Aerospace	2,039,700	
26	Development Corporation		
27	Alaska Aerospace	20,150,900	
28	Development Corporation		
29	Facilities Maintenance		
30	Alaska Industrial Development	6,793,700	6,793,700
31	and Export Authority		
32	Alaska Industrial	6,601,700	
33	Development and Export		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Authority		
4	Alaska Industrial	192,000	
5	Development Corporation		
6	Facilities Maintenance		
7	Alaska Energy Authority	19,794,900	289,300 19,505,600
8	Alaska Energy Authority	1,067,100	
9	Owned Facilities		
10	Alaska Energy Authority	2,827,100	
11	Rural Energy Operations		
12	Alaska Energy Authority	200,700	
13	Circuit Rider		
14	Alaska Energy Authority	15,700,000	
15	Power Cost Equalization		
16	Alaska Seafood Marketing	11,097,900	11,097,900
17	Institute		
18	Alaska Seafood Marketing	11,097,900	
19	Institute		
20	The amount appropriated by this appropriation includes the unexpended and unobligated		
21	balance on June 30, 2004, of the receipts from the salmon marketing tax (AS 43.76.110), from		
22	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska		
23	Seafood Marketing Institute.		
24	Banking, Securities and	2,736,200	2,736,200
25	Corporations		
26	Banking, Securities and	2,736,200	
27	Corporations		
28	Insurance Operations	5,323,100	5,323,100
29	Insurance Operations	5,323,100	
30	The amount appropriated by this appropriation includes the unexpended and unobligated		
31	balance on June 30, 2004, of the Department of Community and Economic Development,		
32	division of insurance, program receipts from license fees and service fees.		
33	Occupational Licensing	8,269,700	8,269,700

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
Occupational Licensing	8,269,700		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2004, of the Department of Community and Economic Development, division of occupational licensing, receipts from occupational license fees under AS 08.01.065(a), (c), and (f).			
Regulatory Commission of Alaska		5,501,300	5,501,300
Regulatory Commission of Alaska	5,501,300		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2004, of the Department of Community and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.			
RCA Audits & Investigations		1,012,800	1,012,800
RCA Audits & Investigations	1,012,800		
DCED State Facilities Rent		794,400	384,600
DCED State Facilities Rent	794,400		409,800
Alaska State Community Services Commission		2,969,700	65,600
Alaska State Community Services Commission	2,969,700		2,904,100
* * * * *			
* * * * * Department of Corrections * * * * *			
* * * * *			
Administration and Support		39,005,300	27,854,200
Office of the Commissioner	1,141,400		
Correctional Academy	858,200		
Administrative Services	2,069,800		
Information Technology MIS	1,402,800		
Research and Records	208,600		
Facility-Capital	341,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvement Unit			
4	Offender Habilitative	2,032,200		
5	Programs			
6	Community Jails	4,325,200		
7	Classification and Furlough	2,812,700		
8	Inmate Transportation	1,272,500		
9	Point of Arrest	507,200		
10	Facility Maintenance	7,780,500		
11	DOC State Facilities Rent	98,100		
12	Out-of-State Contractual	14,155,100		
13	Inmate Health Care	15,862,300	15,025,700	836,600
14	Inmate Health Care	15,862,300		
15	Institutional Facilities	94,998,600	85,806,900	9,191,700
16	Institution Director's	2,059,200		
17	Office			
18	Correctional Industries	3,114,300		
19	Product Cost			
20	Anchorage Correctional	18,964,500		
21	Complex			
22	Anvil Mountain Correctional	4,285,200		
23	Center			
24	Combined Hiland Mountain	7,788,700		
25	Correctional Center			
26	Fairbanks Correctional	7,386,200		
27	Center			
28	Ketchikan Correctional	2,977,500		
29	Center			
30	Lemon Creek Correctional	6,286,200		
31	Center			
32	Matanuska-Susitna	2,939,100		
33	Correctional Center			

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	Items			
1				
2				
3	Palmer Correctional Center	8,782,400		
4	Spring Creek Correctional	14,680,300		
5	Center			
6	Wildwood Correctional Center	8,649,200		
7	Yukon-Kuskokwim	4,600,800		
8	Correctional Center			
9	Point MacKenzie	2,485,000		
10	Correctional Farm			
11	Existing Community	15,598,400	11,233,900	
12	Residential Centers		4,364,500	
13	Existing Community	15,598,400		
14	Residential Centers			
15	Probation and Parole	10,718,400	9,757,600	
16	Probation and Parole	1,301,100		
17	Director's Office			
18	Probation Region 1	6,130,500		
19	Probation Region 2	3,286,800		
20	Parole Board	459,200	459,200	
21	Parole Board	459,200		
22	* * * * *		* * * * *	
23	* * * * *	Department of Education and Early Development	* * * * *	
24	* * * * *		* * * * *	
25	It is the intent of the legislature that the Department of Education & Early Development make			
26	every effort to reduce interagency charge back between divisions and that the department			
27	advance a general fund appropriation for executive administration, including the state board			
28	of education and early development and the commissioner's office in the Governor's FY2006			
29	budget request.			
30	Education Support Services	3,787,700	1,605,000	
31	Executive Administration	551,100	2,182,700	
32	Administrative Services	1,135,100		
33	Information Services	555,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	School Finance & Facilities	1,546,100	
4	Teaching and Learning Support	162,613,800	11,635,500 150,978,300
5	Special and Supplemental	79,671,000	
6	Services		
7	Quality Schools	42,567,000	
8	It is the intent of the legislature that the department expend funds appropriated for a new		
9	Education Specialist II position to create an office uniquely focused on maximization of all		
10	Alaska alternative public school initiatives, including charter schools. Duties of the office		
11	shall include the following: (1) monitor and evaluate the expenditures of state funds in		
12	accordance with state statutes and regulations; (2) monitor and evaluate curriculum as it		
13	pertains to state education and graduation requirements; and (3) monitor and evaluate		
14	benchmark and other standardized test results to insure that a quality education is being		
15	provided by Alaska's alternative educational system. "Maximization" means: finding ways to		
16	use alternative schools to accomplish the requirements of the federal No Child Left Behind		
17	Act (NCLB); increasing public choices for quality education; monitoring and overseeing		
18	alternative schools in the context of these goals; and providing information to the legislature		
19	regarding alternative school legislation, challenges, evaluation and opportunities. Existing		
20	alternative schools include: charter schools, boarding schools, correspondence schools and		
21	district-operated alternative schools.		
22	Teacher Certification	622,200	
23	The amount allocated for Teacher Certification includes the unexpended and unobligated		
24	balance on June 30, 2004, of the Department of Education and Early Development receipts		
25	from teacher certification fees under AS 14.20.020(c).		
26	Child Nutrition	33,433,400	
27	Head Start Grants	6,320,200	
28	Commissions and Boards	1,332,900	466,600 866,300
29	Professional Teaching	226,600	
30	Practices Commission		
31	Alaska State Council on the	1,106,300	
32	Arts		
33	Mt. Edgecumbe Boarding School	4,705,700	2,498,300 2,207,400

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Mt. Edgecumbe Boarding	4,705,700		
4	School			
5	State Facilities Maintenance		1,183,800	253,900
6	State Facilities Maintenance	903,900		
7	EED State Facilities Rent	279,900		
8	Alaska Library and Museums		7,251,000	5,247,200
9	Library Operations	4,980,600		
10	Archives	808,500		
11	Museum Operations	1,461,900		
12	Alaska Postsecondary		11,125,200	1,507,300
13	Education Commission			
14	Program Administration &	9,617,900		
15	Operations			
16	WWAMI Medical Education	1,507,300		
17	* * * * *		* * * * *	
18	* * * * * Department of Environmental Conservation * * * * *			
19	* * * * *		* * * * *	
20	Administration		4,492,300	885,900
21	Office of the Commissioner	605,700		
22	Information and	3,488,700		
23	Administrative Services			
24	State Support Services	397,900		
25	Environmental Health		17,457,900	6,188,700
26	Environmental Health	267,100		
27	Director			
28	Food Safety & Sanitation	2,936,700		
29	Laboratory Services	2,448,100		
30	Drinking Water	3,737,300		
31	Solid Waste Management	1,145,900		
32	Air Director	217,000		
33	Air Quality	6,705,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
Spill Prevention and Response	16,459,700	12,000	16,447,700
Spill Prevention and Response Director	216,300		
Contaminated Sites Program	7,580,200		
Industry Preparedness and Pipeline Operations	3,379,000		
Prevention and Emergency Response	3,448,900		
Response Fund Administration	1,835,300		
Water	14,737,600	4,457,900	10,279,700
Water Quality	8,860,700		
Facility Construction	5,876,900		
	* * * * *	* * * * *	
	* * * * *	Department of Fish and Game	* * * * *
	* * * * *	* * * * *	
Commercial Fisheries	49,007,200	22,308,500	26,698,700
Southeast Region Fisheries Management	5,504,600		
The amount allocated for Southeast Region Fisheries Management includes the unexpended and unobligated balance on June 30, 2004, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
Central Region Fisheries Management	6,153,800		
AYK Region Fisheries Management	4,203,400		
Westward Region Fisheries Management	6,753,700		
Headquarters Fisheries Management	2,864,700		

32 The amount allocated for Headquarters Fisheries Management includes the unexpended and
33 unobligated balance on June 30, 2004, of the Department of Fish and Game, Commercial

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fisheries Entry Commission, program receipts from licenses, permits and other fees.		
4	Fisheries Development	2,377,400	
5	Commercial Fisheries	18,752,900	
6	Special Projects		
7	Commercial Fish Capital	2,396,700	
8	Improvement Position Costs		
9	Sport Fisheries	38,833,800	266,000 38,567,800
10	Sport Fisheries	25,751,900	
11	Sport Fisheries Special	6,854,800	
12	Projects		
13	Sport Fisheries Habitat	5,986,200	
14	Assert/Protect State's	240,900	
15	Rights		
16	Wildlife Conservation	30,928,300	30,928,300
17	Wildlife Conservation	19,073,200	
18	Wildlife Conservation	5,672,700	
19	Restoration Program		
20	Wildlife Conservation	6,182,400	
21	Special Projects		
22	Administration and Support	18,648,600	3,619,500 15,029,100
23	Commissioner's Office	1,060,600	
24	Administrative Services	6,029,800	
25	Boards of Fisheries and Game	978,100	
26	Advisory Committees	407,700	
27	State Subsistence	4,440,700	
28	EVOS Trustee Council	4,447,700	
29	State Facilities Maintenance	1,008,800	
30	Fish and Game State	275,200	
31	Facilities Rent		

32 The amount allocated for Fish and Game State Facilities Rent includes the unexpended and
33 unobligated balance on June 30, 2004, of the Department of Fish and Game, Commercial

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Fisheries Entry Commission, program receipts from licenses, permits and other fees.		
4	Commercial Fisheries Entry	2,894,300	2,894,300
5	Commission		
6	The amount appropriated for Commercial Fisheries Entry Commission includes the		
7	unexpended and unobligated balance on June 30, 2004, of the Department of Fish and Game,		
8	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other		
9	fees.		
10	Commercial Fisheries Entry	2,894,300	
11	Commission		
12	*****	*****	
13	***** Office of the Governor *****		
14	*****	*****	
15	Commissions/Special Offices	1,386,400	1,231,100
16	Human Rights Commission	1,386,400	
17	Executive Operations	9,418,800	8,617,000
18	Executive Office	8,357,700	
19	Governor's House	351,100	
20	Contingency Fund	710,000	
21	Office of the Governor State	387,600	387,600
22	Facilities Rent		
23	Governor's Office State	387,600	
24	Facilities Rent		
25	Office of Management and	2,000,300	2,000,300
26	Budget		
27	Office of Management and	2,000,300	
28	Budget		
29	Lieutenant Governor	965,700	874,500
30	Lieutenant Governor	965,700	
31	Elections	2,228,800	183,100
32	Elections	2,228,800	

1	Appropriation	General	Other
2	Allocations	Items	Funds Funds
3	* * * * *	* * * * *	
4	* * * * * Department of Health and Social Services * * * * *		
5	* * * * *	* * * * *	

6 No money appropriated in this appropriation may be expended for an abortion that is not a
7 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
8 Social Services may be expended only for mandatory services required under Title XIX of the
9 Social Security Act and for optional services offered by the state under the state plan for
10 medical assistance that has been approved by the United States Department of Health and
11 Human Services. This statement is a statement of the purpose of the appropriation and is
12 neither merely descriptive language nor a statement of legislative intent.

13	Alaskan Pioneer Homes	26,324,200	12,386,900	13,937,300
14	Alaskan Pioneer Homes	801,600		
15	Management			
16	Pioneer Homes	25,522,600		
17	Behavioral Health	138,276,400	21,389,000	116,887,400
18	AK Fetal Alcohol Syndrome	6,924,400		
19	Program			
20	Alcohol Safety Action	1,140,800		
21	Program (ASAP)			

22 It is the intent of the legislature that the Department of Health and Social Services collaborate
23 with the Alaska Court System and ASAP providers to devise a system of centralized revenue
24 collection from those persons assigned to ASAP screening and evaluation as a condition of
25 their sentence in DWI and alcohol and drug related misdemeanors. The Department is
26 directed to prepare a comprehensive plan to address the deficiencies in the current ASAP
27 system, including a cost-benefit analysis of transitioning the Anchorage ASAP to a local
28 nonprofit provider, an evaluation of which agency should logically manage the program, and
29 a review of other states' ASAP programs. This report is to be provided to the legislature by
30 January 10, 2005.

31	Behavioral Health Medicaid	90,359,200		
32	Services			
33	Behavioral Health Grants	13,671,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Behavioral Health	6,159,700	
4	Administration		
5	Community Action Prevention	2,050,100	
6	& Intervention Grants		
7	Rural Services and Suicide	785,900	
8	Prevention		
9	Psychiatric Emergency	670,800	
10	Services		
11	Services to the Seriously	1,894,400	
12	Mentally Ill		
13	Services for Severely	906,200	
14	Emotionally Disturbed Youth		
15	Alaska Psychiatric Institute	13,713,000	
16	Children's Services	123,053,700	41,332,500
17	Children's Medicaid Services	8,851,700	81,721,200
18	Children's Services	6,353,900	
19	Management		
20	Children's Services Training	1,209,000	
21	Front Line Social Workers	28,616,400	
22	Family Preservation	9,035,600	
23	Foster Care Base Rate	10,106,900	
24	Foster Care Augmented Rate	1,626,100	
25	Foster Care Special Need	3,914,100	
26	Subsidized Adoptions &	19,732,900	
27	Guardianship		
28	Residential Child Care	3,446,600	
29	Infant Learning Program	3,358,200	
30	Grants		
31	Women, Infants and Children	25,548,900	
32	Children's Trust Programs	1,025,900	
33	Child Protection Legal	227,500	

	Appropriation	General	Other
	Allocations	Items	Funds
Other			
Funds			
1			
2			
3	Services		
4	Health Care Services	675,902,500	109,278,600 566,623,900
5	No money appropriated in this appropriation may be expended for an abortion that is not a		
6	mandatory service required under AS 47.07.030(a). The money appropriated for Health Care		
7	Services may be expended only for mandatory services required under Title XIX of the Social		
8	Security Act and for optional services offered by the state under the state plan for medical		
9	assistance that has been approved by the United States Department of Health and Human		
10	Services. This statement is a statement of the purpose of the appropriation for Health Care		
11	Services and is neither merely descriptive language nor a statement of legislative intent.		
12	Medicaid Services	649,258,200	
13	Catastrophic and Chronic	1,471,000	
14	Illness Assistance (AS		
15	47.08)		
16	Medical Assistance	6,477,100	
17	Administration		
18	Health Purchasing Group	15,610,000	
19	Hearings and Appeals	492,600	
20	Women's and Adolescents'	2,593,600	
21	Services		
22	Juvenile Justice	36,540,100	32,568,000 3,972,100
23	McLaughlin Youth Center	11,822,800	
24	Mat-Su Youth Facility	1,520,300	
25	Kenai Peninsula Youth	1,411,300	
26	Facility		
27	Fairbanks Youth Facility	3,260,900	
28	Bethel Youth Facility	2,770,800	
29	Nome Youth Facility	1,175,200	
30	Johnson Youth Center	2,434,500	
31	Ketchikan Regional Youth	1,144,300	
32	Facility		
33	Probation Services	8,412,400	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Delinquency Prevention	2,279,300		
4	Youth Courts	308,300		
5	Public Assistance	231,913,300	110,304,200	121,609,100
6	Alaska Temporary Assistance	44,796,900		
7	Program			
8	Adult Public Assistance	57,161,400		
9	Child Care Benefits	46,015,100		
10	General Relief Assistance	1,499,000		
11	Tribal Assistance Programs	8,381,400		
12	Permanent Fund Dividend	15,949,900		
13	Hold Harmless			
14	Energy Assistance Program	9,640,900		
15	Public Assistance	2,735,200		
16	Administration			
17	Public Assistance Field	27,014,600		
18	Services			
19	It is the intent of the legislature that there shall be no fee agents engaged in activities within			
20	50 road miles of any public assistance office.			
21	Fraud Investigation	1,449,100		
22	Quality Control	1,100,500		
23	Work Services	16,169,300		
24	Public Health	61,150,100	20,523,800	40,626,300
25	Nursing	18,851,100		
26	Public Health	2,368,800		
27	Administrative Services			
28	Certification and Licensing	1,607,300		
29	Epidemiology	17,282,800		
30	Bureau of Vital Statistics	1,824,700		
31	Community Health/Emergency	5,994,200		
32	Medical Services			
33	Community Health Grants	2,214,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Emergency Medical Services	1,760,100		
4	Grants			
5	State Medical Examiner	1,272,400		
6	Public Health Laboratories	4,658,500		
7	Tobacco Prevention and	3,315,300		
8	Control			
9	Senior and Disabilities	207,948,300	80,861,200	127,087,100
10	Services			
11	It is the intent of the legislature that the Department of Health and Social Services continue			
12	cost containment by encouraging lower cost residential based care for the elderly and severely			
13	disabled. Further, it is the intent of the legislature that the Department address escalating			
14	growth in the Personal Care Attendant program through regulation to avoid the loss of home			
15	care provider services and the consequential growth in institutional facilities in this state.			
16	Senior and Disabilities	191,291,200		
17	Medicaid Services			
18	Senior and Disabilities	4,335,800		
19	Services Administration			
20	Protection, Community	2,587,700		
21	Services, and Administration			
22	Nutrition, Transportation	6,582,100		
23	and Support Services			
24	Home and Community Based	1,499,000		
25	Care			
26	Senior Residential Services	815,000		
27	Community Developmental	837,500		
28	Disabilities Grants			
29	Departmental Support Services	44,035,500	9,689,100	34,346,400
30	Commissioner's Office	811,600		
31	Office of Program Review	1,111,000		
32	Rate Review	814,500		
33	Assessment and Planning	250,000		

	Appropriation	General	Other
	Allocations	Items	Funds Funds
1			
2			
3	It is the intent of the legislature that the Assessment and Planning funding is specifically		
4	provided to identify and implement actions and regulatory changes necessary to achieve		
5	Medicaid and related program growth cost containment requested in this budget with the least		
6	possible effect on the most vulnerable beneficiaries. The Department is to dedicate necessary		
7	resources to analyze and project future entitlement growth of Medicaid and related program		
8	spending and to identify alternatives to mitigate or stop increases. A progress report is to be		
9	provided to the legislature prior to the beginning of the 2005 session and will include a		
10	rationalization for any supplemental budget request expected to be made as a result of failure		
11	to achieve Medicaid growth cost containment requested in this budget.		
12	Administrative Support	10,156,000	
13	Services		
14	Audit	225,000	
15	Medicaid School Based	6,239,300	
16	Administrative Claims		
17	Health Planning &	882,800	
18	Facilities Management		
19	Health Planning and	3,527,100	
20	Infrastructure		
21	Information Technology	14,309,900	
22	Services		
23	Facilities Maintenance	2,584,900	
24	Pioneers' Homes Facilities	2,125,000	
25	Maintenance		
26	HSS State Facilities Rent	998,400	
27	Boards and Commissions	2,494,700	62,600 2,432,100
28	Alaska Mental Health Board	121,900	
29	Commission on Aging	317,800	
30	Governor's Council on	2,041,300	
31	Disabilities and Special		
32	Education		
33	Pioneers Homes Advisory	13,700	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Board		
4	Human Services Community	1,159,300	1,159,300
5	Matching Grant		
6	Human Services Community	1,159,300	
7	Matching Grant		
8	It is the intent of the legislature that the Human Services Community Matching Grant funding		
9	is subject to future phase-out or elimination. This anticipated reduction is to provide		
10	opportunity for development of Faith Based and other community focused initiatives to		
11	supplant dependency upon direct State funding. Faith Based and other community focused		
12	initiatives are most appropriate to direct specific resources to particular community needs,		
13	complimenting the concentration of State resources on core public health and social services		
14	needs.		
15	* * * * *	* * * * *	
16	* * * * *	Department of Labor and Workforce Development	* * * * *
17	* * * * *	* * * * *	
18	Commissioner and	14,207,500	1,168,000 13,039,500
19	Administrative Services		
20	Commissioner's Office	538,200	
21	Alaska Labor Relations	370,900	
22	Agency		
23	Management Services	2,636,900	
24	Human Resources	659,000	
25	Data Processing	5,877,900	
26	Labor Market Information	4,124,600	
27	Workers' Compensation and	15,425,600	1,458,100 13,967,500
28	Safety		
29	Workers' Compensation	3,089,000	
30	Second Injury Fund	4,019,700	
31	Fishermens Fund	1,328,500	
32	Wage and Hour Administration	1,430,500	
33	Mechanical Inspection	1,872,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Occupational Safety and	3,574,600	
4	Health		
5	Alaska Safety Advisory	111,300	
6	Council		
7	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
8	unobligated balance on June 30, 2004, of the Department of Labor and Workforce		
9	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
10	Workforce Development	101,467,100	4,552,000 96,915,100
11	Employment and Training	27,588,000	
12	Services		
13	Unemployment Insurance	19,218,700	
14	Adult Basic Education	2,805,800	
15	Workforce Investment Boards	1,146,100	
16	Business Services	41,786,300	
17	Alaska Vocational Technical	7,242,200	
18	Center		
19	AVTEC Facilities Maintenance	879,100	
20	Kotzebue Technical Center	800,900	
21	Operations Grant		
22	Vocational Rehabilitation	21,979,200	3,631,300 18,347,900
23	Vocational Rehabilitation	1,332,600	
24	Administration		
25	Client Services	12,605,300	
26	Independent Living	1,296,700	
27	Rehabilitation		
28	Disability Determination	4,444,700	
29	Special Projects	1,661,300	
30	Assistive Technology	438,600	
31	Americans With Disabilities	200,000	
32	Act (ADA)		

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	*****	*****		
	***** Department of Law *****			
	*****	*****		
6	Criminal Division	18,645,300	15,841,100	2,804,200
7	First Judicial District	1,532,500		
8	Second Judicial District	971,100		
9	Third Judicial District:	4,954,400		
10	Anchorage			
11	Third Judicial District:	2,711,700		
12	Outside Anchorage			
13	Fourth Judicial District	3,898,600		
14	Criminal Justice Litigation	1,265,700		
15	Criminal Appeals/Special	3,311,300		
16	Litigation Component			
17	Civil Division	29,617,900	12,052,200	17,565,700
18	Deputy Attorney General's	228,000		
19	Office			
20	Collections and Support	1,977,600		
21	Commercial and Fair Business	3,851,000		
22	The amount allocated for Commercial and Fair Business section includes the unexpended and			
23	unobligated balance on June 30, 2004, of designated program receipts and general fund			
24	program receipts of the Department of Law, Commercial and Fair Business section.			
25	Environmental Law	1,443,100		
26	Human Services Section	4,353,000		
27	Labor and State Affairs	3,681,100		
28	Natural Resources	1,139,700		
29	Oil, Gas and Mining	4,419,400		
30	Opinions, Appeals and Ethics	1,132,700		
31	Regulatory Affairs Public	1,013,300		
32	Advocacy			
33	Statehood Defense	961,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Timekeeping and Support	820,100		
4	Torts & Workers'	2,585,200		
5	Compensation			
6	Transportation Section	2,012,600		
7	Administration and Support		1,746,800	969,400
8	Office of the Attorney	392,400		
9	General			
10	Administrative Services	1,528,800		
11	Legislation/Regulations	795,000		
12	Agency-wide Unallocated		-100,000	
13	Reduction			
14	Agency-wide Unallocated	-100,000		
15	Reduction			
16	* * * * *		* * * * *	
17	* * * * * Department of Military and Veterans Affairs * * * * *			
18	* * * * *		* * * * *	
19	Office of Homeland Security		1,532,100	3,739,700
20	and Emergency Services			
21	Homeland Security and	4,971,800		
22	Emergency Services			
23	Local Emergency Planning	300,000		
24	Committee			
25	Alaska National Guard		4,525,400	22,323,000
26	Office of the Commissioner	2,486,100		
27	National Guard Military	243,700		
28	Headquarters			
29	Army Guard Facilities	11,396,500		
30	Maintenance			
31	Air Guard Facilities	5,632,200		
32	Maintenance			
33	State Active Duty	320,000		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Military Youth	6,460,500		
4	Academy			
5	STARBASE	309,400		
6	Alaska National Guard Benefits		2,275,300	2,275,300
7	Educational Benefits	278,500		
8	Retirement Benefits	1,996,800		
9	Veterans' Affairs		675,000	675,000
10	Veterans' Services	675,000		
11	* * * * *		* * * * *	
12	* * * * * Department of Natural Resources * * * * *			
13	* * * * *		* * * * *	
14	Resource Development		68,236,600	26,706,200
15	Commissioner's Office	741,700		
16	Administrative Services	1,876,600		
17	Information Resource	2,595,600		
18	Management			
19	Oil & Gas Development	8,015,100		
20	Pipeline Coordinator	3,844,100		
21	Alaska Coastal Management	5,306,100		
22	Program			
23	Large Project Permitting	2,373,700		
24	Office of Habitat	3,636,100		
25	Management and Permitting			
26	Claims, Permits & Leases	8,113,200		
27	Land Sales & Municipal	3,622,000		
28	Entitlements			
29	Title Acquisition & Defense	1,183,700		
30	Water Development	1,511,900		
31	RS 2477/Navigability	266,400		
32	Assertions and Litigation			
33	Support			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Director's Office/Mining,	403,800	
4	Land, & Water		
5	Forest Management and	4,887,500	
6	Development		
7	The amount allocated for Forest Management and Development includes the unexpended and		
8	unobligated balance on June 30, 2004, of the timber receipts account (AS 38.05.110).		
9	Emergency Firefighters	250,000	
10	Non-Emergency Projects		
11	Geological Development	4,761,200	
12	Recorder's Office/Uniform	3,371,300	
13	Commercial Code		
14	Agricultural Development	1,706,600	
15	North Latitude Plant	2,084,200	
16	Material Center		
17	Agriculture Revolving Loan	2,563,100	
18	Program Administration		
19	Conservation and	92,100	
20	Development Board		
21	Public Services Office	385,100	
22	Trustee Council Projects	656,600	
23	Interdepartmental	1,087,800	
24	Information Technology		
25	Chargeback		
26	Human Resources Chargeback	704,300	
27	DNR Facilities Rent and	1,746,800	
28	Chargeback		
29	Facilities Maintenance	300,000	
30	Development - Special	150,000	
31	Projects		
32	Fire Suppression	24,040,400	18,060,500
33	Fire Suppression	12,366,500	5,979,900

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Preparedness		
4	Fire Suppression Activity	11,673,900	
5	Parks and Recreation	9,398,000	3,782,100
6	Management		5,615,900
7	State Historic Preservation	1,403,300	
8	Program		
9	Parks Management	5,808,900	
10	Parks & Recreation Access	2,185,800	
11	* * * * *	* * * * *	
12	* * * * * Department of Public Safety * * * * *		
13	* * * * *	* * * * *	
14	Fire Prevention	4,060,000	1,287,200
15	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
16	and unobligated balance on June 30, 2004, of the receipts collected under AS 18.70.080(b).		
17	Fire Prevention Operations	2,382,400	
18	Fire Service Training	1,677,600	
19	Alaska Fire Standards Council	229,300	229,300
20	The amount appropriated by this appropriation includes the unexpended and unobligated		
21	balance on June 30, 2004, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
22	Alaska Fire Standards	229,300	
23	Council		
24	Alaska State Troopers	77,815,900	67,231,400
25	Special Projects	4,714,600	
26	Director's Office	289,600	
27	Judicial Services-Anchorage	2,222,000	
28	Prisoner Transportation	1,701,700	
29	Search and Rescue	368,100	
30	Rural Trooper Housing	730,200	
31	Narcotics Task Force	3,429,000	
32	Alaska State Trooper	39,388,000	
33	Detachments		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Bureau of	4,888,000	
4	Investigation		
5	AK Bureau of Alcohol & Drug	2,242,600	
6	Enforcement		
7	AK Bureau of Wildlife	11,619,300	
8	Enforcement		
9	Aircraft Section	2,832,600	
10	Marine Enforcement	3,390,200	
11	Village Public Safety Officer	5,803,100	5,685,400
12	Program		117,700
13	VPSO Contracts	5,436,400	
14	Support	366,700	
15	Alaska Police Standards	990,000	990,000
16	Council		
17	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
18	and unobligated balance on June 30, 2004, of the receipts collected under AS 12.25.195(c),		
19	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
20	18.65.220(7).		
21	Alaska Police Standards	990,000	
22	Council		
23	Council on Domestic Violence	9,599,400	854,000
24	and Sexual Assault		8,745,400
25	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this		
26	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual		
27	Assault may be used to fund operations and grant administration.		
28	It is the intent of the legislature that the Council on Domestic Violence and Sexual Assault		
29	use all of the federal grant funds awarded to the Council in federal fiscal year 2005 for the		
30	grants and services required of the federal grant awards in state fiscal year 2005 to the		
31	maximum extent allowable by the federal grants.		
32	Council on Domestic	9,399,400	
33	Violence and Sexual Assault		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Batterers Intervention	200,000	
4	Program		
5	Statewide Support	16,466,300	9,773,300 6,693,000
6	Commissioner's Office	736,400	
7	Training Academy	1,552,200	
8	Administrative Services	3,026,200	
9	Alaska Wing Civil Air Patrol	503,100	
10	Alcohol Beverage Control	940,900	
11	Board		
12	Alaska Public Safety	2,520,400	
13	Information Network		
14	Alaska Criminal Records and	4,407,600	
15	Identification		
16	The amount allocated for Alaska Criminal Records and ID includes up to \$125,000 of the		
17	unexpended and unobligated balance on June 30, 2004, of the receipts collected by the		
18	Department of Public Safety from the Alaska automated fingerprint system under AS		
19	44.41.025(b).		
20	Laboratory Services	2,779,500	
21	Statewide Facility Maintenance	608,800	608,800
22	Facility Maintenance	608,800	
23	DPS State Facilities Rent	111,800	111,800
24	DPS State Facilities Rent	111,800	
25	* * * * *	* * * * *	
26	* * * * * Department of Revenue * * * * *		
27	* * * * *	* * * * *	
28	Taxation and Treasury	46,642,500	7,022,200 39,620,300
29	Tax Division	7,145,600	
30	Treasury Division	3,889,500	
31	Alaska State Pension	3,599,500	
32	Investment Board		
33	State Pension Custody and	26,413,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Management Fees			
2	Permanent Fund Dividend	5,594,300		
3	Division			
4	Child Support Enforcement			19,491,200
5	Child Support Enforcement	19,491,200		
6	Division			
7	Administration and Support		565,300	2,777,000
8	Commissioner's Office	1,860,100		
9	Administrative Services	1,259,200		
10	State Facilities Rent	223,000		
11	Alaska Natural Gas		256,600	
12	Development Authority			
13	Gas Authority Operations	256,600		
14	Alaska Mental Health Trust			405,600
15	Authority			
16	Long Term Care Ombudsman	405,600		
17	Office			
18	Alaska Municipal Bond Bank			677,700
19	Authority			
20	AMBBA Operations	677,700		
21	Alaska Housing Finance			41,444,300
22	Corporation			
23	AHFC Operations	40,644,300		
24	Anchorage State Office	800,000		
25	Building			
26	Alaska Permanent Fund			48,439,600
27	Corporation			

30 It is the intent of the legislature to give notice as permitted by AS 15.13.145, and regulations
31 of the Alaska Public Offices Commission, that the Alaska Permanent Fund Corporation may
32 use amounts appropriated for operations of the corporation within the corporation's fiscal
33 Year 2004 and 2005 budgets to educate voters concerning the Percent of Market Value

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1	Amendment to the Alaska Constitution and the reasons why the Trustees recommended this		
2	change in law. It is further the intent of the legislature that the Alaska Permanent Fund		
3	Corporation not advocate a position on the ballot question, must permit persons with all		
4	viewpoints to participate in a public forum, and shall present all known effects that the		
5	Percent of Market Value proposal could have on the Alaska Permanent Fund.		
6	APFC Operations	7,009,600	
7	APFC Custody and Management	41,430,000	
8	Fees		
9	* * * * *		* * * * *
10	* * * * *		* * * * *
11	* * * * *		* * * * *
12	* * * * *	Department of Transportation & Public Facilities	* * * * *
13	* * * * *		* * * * *
14	Administration and Support	31,610,000	6,096,900 25,513,100
15	Commissioner's Office	1,108,300	
16	Contracting, Procurement	478,800	
17	and Appeals		
18	Equal Employment and Civil	768,700	
19	Rights		
20	Internal Review	795,900	
21	Transportation Management	658,200	
22	and Security		
23	Statewide Administrative	3,714,300	
24	Services		
25	Statewide Information	1,899,900	
26	Systems		
27	State Equipment Fleet	2,738,100	
28	Administration		
29	Human Resources	2,058,800	
30	Central Region Support	810,400	
31	Services		
32	Northern Region Support	1,132,900	
33	Services		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Southeast Region Support	2,344,800		
4	Services			
5	Statewide Aviation	1,854,900		
6	Program Development	3,190,800		
7	Central Region Planning	1,437,000		
8	Northern Region Planning	1,401,600		
9	Southeast Region Planning	484,100		
10	Measurement Standards &	4,721,100		
11	Commercial Vehicle			
12	Enforcement			
13	DOT State Facilities Rent	11,400		
14	Design, Engineering &		1,618,200	75,242,700
15	Construction			
16	Statewide Design and	7,636,200		
17	Engineering Services			
18	Central Design and	15,593,200		
19	Engineering Services			
20	Northern Design and	11,580,300		
21	Engineering Services			
22	Southeast Design and	7,234,700		
23	Engineering Services			
24	Central Region Construction	16,573,400		
25	and CIP Support			
26	Northern Region	12,887,100		
27	Construction and CIP Support			
28	Southeast Region	5,034,500		
29	Construction			
30	Knik Arm Bridge and Toll	321,500		
31	Authority			
32	Highways, Aviation &		90,306,100	43,197,000
33	Facilities			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Central Region Facilities	4,597,400	
4	Northern Region Facilities	8,491,600	
5	Southeast Region Facilities	1,041,500	
6	Traffic Signal Management	1,083,200	
7	Central Region State	8,193,200	
8	Equipment Fleet		
9	Northern Region State	11,125,700	
10	Equipment Fleet		
11	Southeast Region State	1,885,400	
12	Equipment Fleet		
13	Central Region Highways and	35,306,900	
14	Aviation		
15	Northern Region Highways	47,169,700	
16	and Aviation		
17	Southeast Region Highways	10,789,700	
18	and Aviation		
19	The amount allocated for highways and aviation shall lapse into the general fund on August		
20	31, 2005.		
21	Whittier Access & Tunnel	3,818,800	
22	The amount allocated for Whittier Access & Tunnel includes the unexpended and unobligated		
23	balance on June 30, 2004, of the Whittier Tunnel toll receipts collected by the Department of		
24	Transportation and Public Facilities under AS 19.05.040(11).		
25	International Airports	56,827,900	56,827,900
26	International Airport	596,800	
27	Systems Office		
28	Anchorage Airport	7,119,100	
29	Administration		
30	Anchorage Airport Facilities	16,128,700	
31	Anchorage Airport Field and	9,696,800	
32	Equipment Maintenance		
33	Anchorage Airport Operations	2,428,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage Airport Safety	9,187,700		
4	Fairbanks Airport	1,597,100		
5	Administration			
6	Fairbanks Airport Facilities	2,580,900		
7	Fairbanks Airport Field and	3,053,900		
8	Equipment Maintenance			
9	Fairbanks Airport Operations	1,567,700		
10	Fairbanks Airport Safety	2,871,200		
11	Alaska Marine Highway System	85,355,000		85,355,000
12	Marine Vessel Operations	72,760,300		
13	Marine Engineering	2,265,600		
14	Overhaul	1,698,400		
15	Reservations and Marketing	2,266,800		
16	Southeast Shore Operations	3,368,100		
17	Southwest Shore Operations	1,174,900		
18	Vessel Operations Management	1,820,900		
19	* * * * *	* * * * *		
20	* * * * *	Alaska Court System	* * * * *	
21	* * * * *	* * * * *		
22	Alaska Court System	58,590,900	57,543,900	1,047,000
23	Appellate Courts	4,419,600		
24	Trial Courts	47,225,500		
25	Administration and Support	6,945,800		
26	Commission on Judicial Conduct	251,200	251,200	
27	Commission on Judicial	251,200		
28	Conduct			
29	Judicial Council	753,200	753,200	
30	Judicial Council	753,200		
31	* * * * *	* * * * *		
32	* * * * *	Legislature	* * * * *	
33	* * * * *	* * * * *		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Budget and Audit Committee		8,593,700	8,343,700
4	Legislative Audit	3,142,300		
5	Ombudsman	567,100		
6	Legislative Finance	3,837,300		
7	Committee Expenses	922,400		
8	Legislature State	124,600		
9	Facilities Rent			
10	Legislative Council		23,726,700	23,258,100
11	Salaries and Allowances	4,710,600		
12	Administrative Services	7,987,100		
13	Session Expenses	6,702,700		
14	Council and Subcommittees	1,289,400		
15	Legal and Research Services	2,427,300		
16	Select Committee on Ethics	128,000		
17	Office of Victims Rights	481,600		
18	Legislative Operating Budget		6,868,100	6,868,100
19	Legislative Operating Budget	6,868,100		
20				

(SECTION 2 OF THIS ACT BEGINS ON PAGE 38)

1 * **Sec. 2** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2005 budget summary by funding source to the
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year
 4 beginning July 1, 2004 and ending June 30, 2005. The appropriation items contain funding
 5 for legislation assumed to have passed during the second session of the twenty-third
 6 legislature and are to be considered part of the agency operating budget. Should a measure
 7 listed in this section either fail to pass, its substance fail to be incorporated in some other
 8 measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A
 9 department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in
 10 the New Legislation section may be allocated among the appropriations made in this section
 11 to that department, agency, or branch.

	Appropriation	General	Other
	Items	Funds	Funds
14 HB 93 Boating Safety, Registration, 15 Numbering appropriated to Department of 16 Administration	-24,800		-24,800
17 HB 213 Provisional Driver's License 18 appropriated to Department of Administration	13,600		13,600
19 HB 233 Increase Education Funding 20 appropriated to Department of Education and 21 Early Development	520,100	520,100	
22 HB 233 Increase Education Funding 23 appropriated to Department of Military and 24 Veterans Affairs	520,100		520,100
25 HB 319 Rec. Cabin Sites/Lottery Sale/Rts. 26 Reserv appropriated to Department of Natural 27 Resources	390,500		390,500
28 HB 337 Anatomical Gifts Registry 29 appropriated to Department of Administration	7,000		7,000
30 HB 367 Licensing Adult-Oriented Businesses 31 appropriated to Department of Community and	26,200		26,200

		Appropriation	General	Other
		Items	Funds	Funds
1				
2				
3	Economic Development			
4	HB 374 SeniorCare appropriated to Department	14,902,500		14,902,500
5	of Health and Social Services			
6	HB 378 Food, Drugs, Cosmetics, Certain	210,700		210,700
7	Devices appropriated to Department of			
8	Environmental Conservation			
9	HB 379 Office of Citizenship Assistance	77,000	77,000	
10	appropriated to Department of Labor and			
11	Workforce Development			
12	HB 422 Budget Reserve Fund Investment	-125,000		-125,000
13	appropriated to Department of Revenue			
14	HB 452 Guided Sport Fishing/ADFG & CFEC	345,600		345,600
15	Records appropriated to Department of Fish and			
16	Game			
17	HB 459 Electronic/Optical Scan Voting	442,800		442,800
18	Machines appropriated to Office of the Governor			
19	HB 484 Corrections: Fees/Surcharge	46,500	46,500	
20	appropriated to Department of Law			
21	HB 486 Mining Reclamation Assurances/Fund	21,000		21,000
22	appropriated to Department of Revenue			
23	HB 512 Hydrogen Energy Research Program	75,000		75,000
24	appropriated to Department of Community and			
25	Economic Development			
26	HB 531 Conventional and Nonconventional Gas	20,000		20,000
27	Leases appropriated to Department of			
28	Administration			
29	HB 531 Conventional and Nonconventional Gas	252,600	252,600	
30	Leases appropriated to Department of Natural			
31	Resources			
32	HB 533 If Unreas. Agency Delay, Court	84,300		84,300
33	Decides appropriated to Department of Law			

		Appropriation	General	Other
		Items	Funds	Funds
1				
2				
3	HB 546 Pollution Discharge & Waste TRMT/	412,600	177,600	235,000
4	Disposal appropriated to Department of			
5	Environmental Conservation			
6	HCR 32 AK Info Infrastructure Policy Task	58,000	58,000	
7	Force appropriated to Legislature			
8	HJR 5 Const. Am: Initiative/Referendum	1,500	1,500	
9	Petitions appropriated to Office of the Governor			
10	HJR 9 Const Am: Appropriation Limit	1,500	1,500	
11	appropriated to Office of the Governor			
12	SB 30 Abortion: Informed Consent;	50,000	50,000	
13	Information appropriated to Department of			
14	Health and Social Services			
15	SB 65 Correctional Facility/Personnel	260,000	260,000	
16	appropriated to Department of Corrections			
17	SB 170 Criminal Law/Sentencing/Probation/	90,800	90,800	
18	Parole appropriated to Department of			
19	Administration			
20	SB 173 Science & Tech Foundation/BIDCO/	75,500	75,500	
21	International Trade appropriated to Department			
22	of Community and Economic Development			
23	SB 203 Administrative Hearings/Office	386,900	88,500	298,400
24	appropriated to Department of Administration			
25	SB 203 Administrative Hearings/Office	38,300		38,300
26	appropriated to Department of Community and			
27	Economic Development			
28	SB 203 Administrative Hearings/Office	-5,000	-5,000	
29	appropriated to Department of Public Safety			
30	SB 203 Administrative Hearings/Office	-256,000	-22,900	-233,100
31	appropriated to Department of Revenue			
32	SB 203 Administrative Hearings/Office	-11,000	-11,000	
33	appropriated to Office of the Governor			

		Appropriation	General	Other
		Items	Funds	Funds
1				
2				
3	SB 224 Lower DWI for Minors to .02	134,700	134,700	
4	appropriated to Department of Administration			
5	SB 231 Decrease Time to Claim Unclaimed	60,000	60,000	
6	Property appropriated to Department of Revenue			
7	SB 272 Deferred Deposit Advances (Payday	95,500		95,500
8	Loans) appropriated to Department of Community			
9	and Economic Development			
10	SB 277 Student Loan Programs/Post Sec. Educ.	120,000		120,000
11	Comm. appropriated to Department of Education			
12	and Early Development			
13	SB 278 Labor and Workforce Development Fees	142,000		142,000
14	appropriated to Department of Labor and			
15	Workforce Development			
16	SB 282 Prepared Food: Wild/Farmed Fish	77,200	77,200	
17	Disclosure appropriated to Department of			
18	Environmental Conservation			
19	SB 303 Big Game Services and Comm Svcs Bd	30,000		30,000
20	appropriated to Department of Community and			
21	Economic Development			
22	SB 305 Asserting State Title to Submerged	186,500	186,500	
23	Land appropriated to Department of Natural			
24	Resources			
25	SB 308 Domestic Violence Protective Orders	54,300	54,300	
26	appropriated to Department of Administration			
27	SB 311 Insurance & Worker's Compensation	198,800	198,800	
28	System appropriated to Alaska Court System			
29	SB 311 Insurance & Worker's Compensation	627,000		627,000
30	System appropriated to Department of Labor and			
31	Workforce Development			
32	SB 347 Comm. Fishing Moratoria, Incl. AK	40,800		40,800
33	Gulf appropriated to Department of Fish and Game			

		Appropriation	General	Other
		Items	Funds	Funds
1				
2				
3	SB 349 Midwifery Birth Center Licensing	19,400	19,400	
4	appropriated to Department of Health and Social			
5	Services			
6	SB 365 Speech-Language Pathologist	800		800
7	Assistants appropriated to Department of			
8	Community and Economic Development			
9	SB 368 Tobacco Tax; Licensing; Penalties	206,400	206,400	
10	appropriated to Department of Public Safety			
11	SB 368 Tobacco Tax; Licensing; Penalties	621,700	621,700	
12	appropriated to Department of Revenue			
13	SB 376 Subpoena Power: Pub Asstnce & Perm	-19,600		-19,600
14	Fund appropriated to Department of Health and			
15	Social Services			
16	SB 392 Regulatory Commission of Alasska	300,000		300,000
17	appropriated to Department of Law			
18	SB 393 Take Perm Fund Dividend for Univ Fees	15,000		15,000
19	appropriated to Department of Revenue			
20	SB 393 Take Perm Fund Dividend for Univ Fees	100,000		100,000
21	appropriated to University of Alaska			
22				

(SECTION 3 OF THIS ACT BEGINS ON PAGE 43)

1 * **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1
2 and sec. 2 of this Act.

3 **Department of Administration**

4	Federal Receipts	587,600
5	General Fund Receipts	58,473,700
6	General Fund/Program Receipts	712,800
7	Inter-Agency Receipts	60,468,500
8	Group Health and Life Benefits Fund	17,434,600
9	FICA Administration Fund Account	151,700
10	Public Employees Retirement Trust Fund	5,717,700
11	Federal Surplus Property Revolving Fund	490,300
12	Teachers Retirement System Fund	2,288,400
13	Judicial Retirement System	29,100
14	National Guard Retirement System	104,400
15	Capital Improvement Project Receipts	573,200
16	Information Services Fund	34,517,000
17	Statutory Designated Program Receipts	1,391,200
18	Public Building Fund	5,974,100
19	Receipt Supported Services	9,641,000
20	Alaska Oil & Gas Conservation Commission Receipts	3,990,300
21	PFD Appropriations in lieu of Dividends to Criminals	875,200
22	*** Total Agency Funding ***	\$203,420,800

23 **Department of Community and Economic Development**

24	Federal Receipts	25,942,000
25	General Fund Match	356,700
26	General Fund Receipts	7,338,900
27	General Fund/Program Receipts	18,700
28	Inter-Agency Receipts	9,322,700
29	Commercial Fishing Loan Fund	3,176,800
30	Real Estate Surety Fund	257,300
31	Capital Improvement Project Receipts	2,876,100

1	Power Project Loan Fund	965,200
2	Fisheries Enhancement Revolving Loan Fund	501,100
3	Bulk Fuel Revolving Loan Fund	51,000
4	Power Cost Equalization Fund	15,700,000
5	Alaska Aerospace Development Corporation Revolving Fund	20,884,900
6	Alaska Industrial Development & Export Authority Receipts	4,288,400
7	Alaska Energy Authority Corporate Receipts	1,067,100
8	Statutory Designated Program Receipts	350,800
9	Fishermen's Fund Income	115,000
10	Regulatory Commission of Alaska Receipts	6,514,100
11	Receipt Supported Services	20,625,200
12	Rural Development Initiative Fund	44,700
13	Small Business Economic Development Revolving Loan Fund	43,400
14	Business License Receipts	3,850,800
15	*** Total Agency Funding ***	\$124,290,900
16	Department of Corrections	
17	Federal Receipts	4,397,400
18	General Fund Match	128,400
19	General Fund Receipts	149,981,200
20	General Fund/Program Receipts	27,900
21	Inter-Agency Receipts	8,411,000
22	Correctional Industries Fund	3,114,300
23	Capital Improvement Project Receipts	237,000
24	Statutory Designated Program Receipts	2,465,800
25	Receipt Supported Services	2,786,800
26	PFD Appropriations in lieu of Dividends to Criminals	5,092,400
27	*** Total Agency Funding ***	\$176,642,200
28	Department of Education and Early Development	
29	Federal Receipts	150,546,100
30	General Fund Match	699,600
31	General Fund Receipts	22,445,900

1	General Fund/Program Receipts	68,300
2	Inter-Agency Receipts	6,611,100
3	Donated Commodity/Handling Fee Account	319,700
4	Alaska Commission on Postsecondary Education Receipts	9,185,100
5	Statutory Designated Program Receipts	672,800
6	Art in Public Places Fund	30,000
7	Technical Vocational Education Program Receipts	182,200
8	Receipt Supported Services	1,239,300
9	*** Total Agency Funding ***	\$192,000,100
10	Department of Environmental Conservation	
11	Federal Receipts	16,428,600
12	General Fund Match	2,683,000
13	General Fund Receipts	7,422,700
14	General Fund/Program Receipts	1,438,800
15	Inter-Agency Receipts	1,157,000
16	Oil/Hazardous Release Prevention & Response Fund	13,481,300
17	Capital Improvement Project Receipts	2,601,600
18	Alaska Clean Water Fund	489,700
19	Underground Storage Tank Revolving Loan Fund	964,500
20	Clean Air Protection Fund	3,893,500
21	Alaska Drinking Water Fund	557,800
22	Statutory Designated Program Receipts	77,400
23	Receipt Supported Services	1,237,600
24	Vessel Environmental Compliance Fund	714,000
25	*** Total Agency Funding ***	\$53,147,500
26	Department of Fish and Game	
27	Federal Receipts	56,971,200
28	General Fund Match	381,400
29	General Fund Receipts	25,800,700
30	General Fund/Program Receipts	11,900
31	Inter-Agency Receipts	10,152,300

1	Exxon Valdez Oil Spill Trust	4,425,000
2	Fish and Game Fund	26,373,400
3	Commercial Fishing Loan Fund	1,976,300
4	Inter-Agency/Oil & Hazardous Waste	64,000
5	Capital Improvement Project Receipts	4,745,000
6	Statutory Designated Program Receipts	3,513,200
7	Test Fisheries Receipts	2,500,900
8	Receipt Supported Services	3,396,900
9	*** Total Agency Funding ***	\$140,312,200
10	Office of the Governor	
11	Federal Receipts	155,300
12	General Fund Receipts	15,151,300
13	General Fund/Program Receipts	4,900
14	Inter-Agency Receipts	91,200
15	Capital Improvement Project Receipts	183,100
16	Statutory Designated Program Receipts	95,000
17	Business License Receipts	706,800
18	*** Total Agency Funding ***	\$16,387,600
19	Department of Health and Social Services	
20	Federal Receipts	935,245,800
21	General Fund Match	265,433,200
22	General Fund Receipts	174,122,000
23	Inter-Agency Receipts	67,713,900
24	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
25	Permanent Fund Dividend Fund	15,949,900
26	Capital Improvement Project Receipts	1,873,700
27	Children's Trust Fund Earnings	395,900
28	Statutory Designated Program Receipts	65,228,300
29	Receipt Supported Services	18,163,900
30	Tobacco Use Education and Cessation Fund	4,669,500
31	*** Total Agency Funding ***	\$1,548,798,100

1	Department of Labor and Workforce Development	
2	Federal Receipts	98,667,900
3	General Fund Match	4,706,800
4	General Fund Receipts	6,038,900
5	General Fund/Program Receipts	63,700
6	Inter-Agency Receipts	21,296,600
7	Second Injury Fund Reserve Account	4,014,400
8	Fishermen's Fund	1,328,500
9	Training and Building Fund	733,300
10	State Employment & Training Program	5,648,000
11	Statutory Designated Program Receipts	659,200
12	Vocational Rehabilitation Small Business Enterprise Fund	325,000
13	Technical Vocational Education Program Receipts	1,627,500
14	Receipt Supported Services	1,974,800
15	Workers Safety and Compensation Administration Account	4,438,600
16	Building Safety Account	1,556,200
17	*** Total Agency Funding ***	\$153,079,400
18	Department of Law	
19	Federal Receipts	761,000
20	General Fund Match	165,800
21	General Fund Receipts	28,962,300
22	General Fund/Program Receipts	412,000
23	Inter-Agency Receipts	17,612,500
24	Inter-Agency/Oil & Hazardous Waste	508,100
25	Permanent Fund Corporation Receipts	1,477,000
26	Statutory Designated Program Receipts	844,500
27	Fish and Game Criminal Fines and Penalties	135,700
28	Regulatory Commission of Alaska Receipts	500
29	*** Total Agency Funding ***	\$50,879,400
30	Department of Military and Veterans Affairs	
31	Federal Receipts	18,825,700

1	General Fund Match	2,050,400
2	General Fund Receipts	6,929,000
3	General Fund/Program Receipts	28,400
4	Inter-Agency Receipts	5,550,200
5	Oil/Hazardous Release Prevention & Response Fund	300,000
6	Inter-Agency/Oil & Hazardous Waste	250,300
7	Capital Improvement Project Receipts	551,500
8	Statutory Designated Program Receipts	585,000
9	*** Total Agency Funding ***	\$35,070,500
10	Department of Natural Resources	
11	Federal Receipts	14,206,300
12	General Fund Match	1,582,300
13	General Fund Receipts	43,968,400
14	General Fund/Program Receipts	2,998,100
15	Inter-Agency Receipts	7,426,800
16	Exxon Valdez Oil Spill Trust	616,000
17	Agricultural Revolving Loan Fund	3,375,600
18	Inter-Agency/Oil & Hazardous Waste	67,000
19	Capital Improvement Project Receipts	4,374,800
20	Permanent Fund Corporation Receipts	3,987,400
21	Statutory Designated Program Receipts	7,398,700
22	State Land Disposal Income Fund	4,759,300
23	Shore Fisheries Development Lease Program	341,700
24	Timber Sale Receipts	712,500
25	Receipt Supported Services	5,860,100
26	*** Total Agency Funding ***	\$101,675,000
27	Department of Public Safety	
28	Federal Receipts	11,914,800
29	General Fund Match	539,800
30	General Fund Receipts	83,600,600
31	General Fund/Program Receipts	802,700

1	Inter-Agency Receipts	7,566,300
2	Inter-Agency/Oil & Hazardous Waste	25,000
3	Capital Improvement Project Receipts	1,460,700
4	Statutory Designated Program Receipts	1,458,900
5	Fish and Game Criminal Fines and Penalties	1,034,100
6	Alaska Fire Standards Council Receipts	229,300
7	Receipt Supported Services	3,945,400
8	PFD Appropriations in lieu of Dividends to Criminals	3,107,000
9	*** Total Agency Funding ***	\$115,684,600
10	Department of Revenue	
11	Federal Receipts	34,810,900
12	General Fund Receipts	7,230,500
13	General Fund/Program Receipts	613,600
14	Inter-Agency Receipts	4,264,000
15	CSED Federal Incentive Payments	1,625,200
16	Group Health and Life Benefits Fund	99,000
17	International Airports Revenue Fund	67,800
18	Public Employees Retirement Trust Fund	19,444,800
19	Teachers Retirement System Fund	10,017,200
20	Judicial Retirement System	278,400
21	National Guard Retirement System	173,700
22	Education Loan Fund	48,800
23	Permanent Fund Dividend Fund	5,559,300
24	Capital Improvement Project Receipts	1,731,800
25	Public School Trust Fund	187,700
26	Children's Trust Fund Earnings	34,700
27	Alaska Housing Finance Corporation Receipts	17,106,700
28	Alaska Municipal Bond Bank Receipts	677,700
29	Permanent Fund Corporation Receipts	48,506,900
30	Statutory Designated Program Receipts	750,000
31	CSED Administrative Cost Reimbursement	1,197,100

1	Retiree Health Insurance Fund/Major Medical	64,000
2	Retiree Health Insurance Fund/Long-Term Care	70,600
3	Receipt Supported Services	4,874,300
4	Power Cost Equalization Endowment Fund	165,100
5	Business License Receipts	1,100,000
6	*** Total Agency Funding ***	\$160,699,800
7	Department of Transportation & Public Facilities	
8	Federal Receipts	3,502,100
9	General Fund Receipts	98,000,200
10	General Fund/Program Receipts	21,000
11	Inter-Agency Receipts	5,668,600
12	Highways Equipment Working Capital Fund	24,621,600
13	International Airports Revenue Fund	55,871,200
14	Oil/Hazardous Release Prevention & Response Fund	825,000
15	Capital Improvement Project Receipts	100,640,900
16	Alaska Marine Highway System Fund	86,601,600
17	Statutory Designated Program Receipts	1,146,700
18	Receipt Supported Services	7,258,000
19	*** Total Agency Funding ***	\$384,156,900
20	Alaska Court System	
21	Federal Receipts	716,000
22	General Fund Receipts	58,548,300
23	Inter-Agency Receipts	321,000
24	Statutory Designated Program Receipts	10,000
25	*** Total Agency Funding ***	\$59,595,300
26	Legislature	
27	General Fund Receipts	38,371,000
28	General Fund/Program Receipts	98,900
29	Inter-Agency Receipts	390,000
30	PFD Appropriations in lieu of Dividends to Criminals	328,600
31	*** Total Agency Funding ***	\$39,188,500

1	New Legislation	
2	Constitutional Budget Reserve Fund	-125,000
3	Federal Receipts	364,900
4	General Fund Receipts	3,164,700
5	General Fund/Program Receipts	55,000
6	Inter-Agency Receipts	-343,100
7	Fish and Game Fund	345,600
8	University of Alaska Restricted Receipts	100,000
9	Permanent Fund Dividend Fund	15,000
10	Statutory Designated Program Receipts	47,000
11	Regulatory Commission of Alaska Receipts	1,312,800
12	State Land Disposal Income Fund	390,500
13	Receipt Supported Services	436,600
14	Workers Safety and Compensation Administration Account	627,000
15	Alaska Oil & Gas Conservation Commission Receipts	20,000
16	Building Safety Account	142,000
17	Election Fund	442,800
18	Senior Care Fund	14,902,500
19	Mine Reclamation Trust Fund	21,000
20	*** Total New Legislation ***	\$21,919,300
21	* * * * * Total Budget * * * * *	\$3,576,948,100
22	(SECTION 4 OF THIS ACT BEGINS ON PAGE 52)	

1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
5	General Funds			
6	1003 General Fund Match	278,727,400		278,727,400
7	1004 General Fund Receipts	832,385,600	3,164,700	835,550,300
8	1005 General Fund/Program Receipts	7,321,700	55,000	7,376,700
9	***Total General Funds***	\$1,118,434,700	\$3,219,700	\$1,121,654,400
10	Federal Funds			
11	1002 Federal Receipts	1,373,678,700	364,900	1,374,043,600
12	1013 Alcoholism and Drug Abuse	2,000		2,000
13	Revolving Loan Fund			
14	1014 Donated Commodity/Handling Fee	319,700		319,700
15	Account			
16	1016 CSED Federal Incentive Payments	1,625,200		1,625,200
17	1033 Federal Surplus Property	490,300		490,300
18	Revolving Fund			
19	1133 CSED Administrative Cost	1,197,100		1,197,100
20	Reimbursement			
21	***Total Federal Funds***	\$1,377,313,000	\$364,900	\$1,377,677,900
22	Other Non-Duplicated Funds			
23	1001 Constitutional Budget Reserve Fund		-125,000	-125,000
24	1017 Group Health and Life Benefits	17,533,600		17,533,600
25	Fund			
26	1018 Exxon Valdez Oil Spill Trust	5,041,000		5,041,000
27	1021 Agricultural Revolving Loan Fund	3,375,600		3,375,600
28	1023 FICA Administration Fund Account	151,700		151,700
29	1024 Fish and Game Fund	26,373,400	345,600	26,719,000
30	1027 International Airports Revenue	55,939,000		55,939,000
31	Fund			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1029 Public Employees Retirement Trust	25,162,500		25,162,500
4	Fund			
5	1031 Second Injury Fund Reserve Account	4,014,400		4,014,400
6	1032 Fishermen's Fund	1,328,500		1,328,500
7	1034 Teachers Retirement System Fund	12,305,600		12,305,600
8	1036 Commercial Fishing Loan Fund	5,153,100		5,153,100
9	1040 Real Estate Surety Fund	257,300		257,300
10	1042 Judicial Retirement System	307,500		307,500
11	1045 National Guard Retirement System	278,100		278,100
12	1046 Education Loan Fund	48,800		48,800
13	1048 University of Alaska Restricted		100,000	100,000
14	Receipts			
15	1049 Training and Building Fund	733,300		733,300
16	1054 State Employment & Training	5,648,000		5,648,000
17	Program			
18	1059 Correctional Industries Fund	3,114,300		3,114,300
19	1062 Power Project Loan Fund	965,200		965,200
20	1066 Public School Trust Fund	187,700		187,700
21	1070 Fisheries Enhancement Revolving	501,100		501,100
22	Loan Fund			
23	1074 Bulk Fuel Revolving Loan Fund	51,000		51,000
24	1076 Alaska Marine Highway System Fund	86,601,600		86,601,600
25	1093 Clean Air Protection Fund	3,893,500		3,893,500
26	1098 Children's Trust Fund Earnings	430,600		430,600
27	1101 Alaska Aerospace Development	20,884,900		20,884,900
28	Corporation Revolving Fund			
29	1102 Alaska Industrial Development &	4,288,400		4,288,400
30	Export Authority Receipts			
31	1103 Alaska Housing Finance	17,106,700		17,106,700
32	Corporation Receipts			
33	1104 Alaska Municipal Bond Bank	677,700		677,700

			New	
	Funding Source	Operating	Legislation	Total
3	Receipts			
4	1105 Permanent Fund Corporation	53,971,300		53,971,300
5	Receipts			
6	1106 Alaska Commission on	9,185,100		9,185,100
7	Postsecondary Education Receipts			
8	1107 Alaska Energy Authority Corporate	1,067,100		1,067,100
9	Receipts			
10	1108 Statutory Designated Program	86,647,500	47,000	86,694,500
11	Receipts			
12	1109 Test Fisheries Receipts	2,500,900		2,500,900
13	1111 Fishermen's Fund Income	115,000		115,000
14	1117 Vocational Rehabilitation Small	325,000		325,000
15	Business Enterprise Fund			
16	1141 Regulatory Commission of Alaska	6,514,600	1,312,800	7,827,400
17	Receipts			
18	1142 Retiree Health Insurance Fund/	64,000		64,000
19	Major Medical			
20	1143 Retiree Health Insurance Fund/	70,600		70,600
21	Long-Term Care			
22	1151 Technical Vocational Education	1,809,700		1,809,700
23	Program Receipts			
24	1152 Alaska Fire Standards Council	229,300		229,300
25	Receipts			
26	1153 State Land Disposal Income Fund	4,759,300	390,500	5,149,800
27	1154 Shore Fisheries Development Lease	341,700		341,700
28	Program			
29	1155 Timber Sale Receipts	712,500		712,500
30	1156 Receipt Supported Services	81,003,300	436,600	81,439,900
31	1157 Workers Safety and Compensation	4,438,600	627,000	5,065,600
32	Administration Account			
33	1162 Alaska Oil & Gas Conservation	3,990,300	20,000	4,010,300

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Commission Receipts			
4	1164 Rural Development Initiative Fund	44,700		44,700
5	1166 Vessel Environmental Compliance	714,000		714,000
6	Fund			
7	1168 Tobacco Use Education and	4,669,500		4,669,500
8	Cessation Fund			
9	1169 Power Cost Equalization Endowment	165,100		165,100
10	Fund			
11	1170 Small Business Economic	43,400		43,400
12	Development Revolving Loan Fund			
13	1172 Building Safety Account	1,556,200	142,000	1,698,200
14	1175 Business License Receipts	5,657,600		5,657,600
15	1192 Mine Reclamation Trust Fund		21,000	21,000
16	***Total Other Non-Duplicated Funds***	\$572,950,400	\$3,317,500	\$576,267,900
17	Duplicated Funds			
18	1007 Inter-Agency Receipts	234,023,700	-343,100	233,680,600
19	1026 Highways Equipment Working	24,621,600		24,621,600
20	Capital Fund			
21	1050 Permanent Fund Dividend Fund	21,509,200	15,000	21,524,200
22	1052 Oil/Hazardous Release Prevention	14,606,300		14,606,300
23	& Response Fund			
24	1055 Inter-Agency/Oil & Hazardous Waste	914,400		914,400
25	1061 Capital Improvement Project	121,849,400		121,849,400
26	Receipts			
27	1075 Alaska Clean Water Fund	489,700		489,700
28	1079 Underground Storage Tank	964,500		964,500
29	Revolving Loan Fund			
30	1081 Information Services Fund	34,517,000		34,517,000
31	1089 Power Cost Equalization Fund	15,700,000		15,700,000
32	1100 Alaska Drinking Water Fund	557,800		557,800
33	1134 Fish and Game Criminal Fines and	1,169,800		1,169,800

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Penalties			
4	1145 Art in Public Places Fund	30,000		30,000
5	1147 Public Building Fund	5,974,100		5,974,100
6	1171 PFD Appropriations in lieu of	9,403,200		9,403,200
7	Dividends to Criminals			
8	1185 Election Fund		442,800	442,800
9	1189 Senior Care Fund		14,902,500	14,902,500
10	***Total Duplicated Funds***	\$486,330,700	\$15,017,200	\$501,347,900
11	(SECTION 5 OF THIS ACT BEGINS ON PAGE 57)			

1 * **Sec. 5.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2005.

4 * **Sec. 6.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services due to reclassification of
6 job classes during the fiscal year ending June 30, 2005.

7 * **Sec. 7.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate
8 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
9 ending June 30, 2005, that are in excess of the amount appropriated in sec. 1 of this Act are
10 appropriated to the Alaska Aerospace Development Corporation for operations during the
11 fiscal year ending June 30, 2005.

12 * **Sec. 8.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section
13 that are collected during the fiscal year ending June 30, 2005, are appropriated to the Alaska
14 children's trust (AS 37.14.200):

15 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
16 issuance of birth certificates;

17 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
18 issuance of heirloom marriage certificates; and

19 (3) fees collected under AS 28.10.421(d) for the issuance of special request
20 Alaska children's trust license plates, less the cost of issuing the license plates.

21 * **Sec. 9.** ALASKA CLEAN WATER FUND. The sum of \$9,720,000 is appropriated to
22 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
23 following sources:

24	Alaska clean water fund revenue bond receipts	\$1,620,000
25	Federal receipts	8,100,000

26 * **Sec. 10.** ALASKA DRINKING WATER FUND. The sum of \$9,720,000 is appropriated
27 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
28 from the following sources:

29	Alaska drinking water fund revenue bond receipts	\$1,020,000
30	Federal receipts	8,100,000
31	General fund match	600,000

1 * **Sec. 11.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
2 of the Alaska Housing Finance Corporation anticipates that the net income from the second
3 preceding fiscal year will be available in each of the fiscal years 2005 through 2006. During
4 fiscal year 2005, the board of directors anticipates that \$103,000,000 will be available for
5 payment of debt service, appropriation in this Act, appropriation for capital projects, and
6 transfer to the Alaska debt retirement fund (AS 37.15.011).

7 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
8 June 30, 2005, will be retained by the Alaska Housing Finance Corporation for the following
9 purposes in the following estimated amounts:

10 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
11 dormitory construction, authorized under ch. 26, SLA 1996;

12 (2) \$37,978,856 for debt service on the bonds authorized under sec. 2(c), ch.
13 129, SLA 1998;

14 (3) \$12,019,790 for debt service on the bonds authorized under sec. 10, ch.
15 130, SLA 2000;

16 (4) \$2,893,808 for debt service on the bonds authorized under ch. 2, SSSLA
17 2002;

18 (5) \$29,894,063 for debt service;

19 (6) \$2,050,000 to capitalize the senior care fund (sec. 2, ch. 3, SLA 2004); and

20 (7) \$17,163,400 for capital projects.

21 (c) After deductions for the items set out in (b) of this section and for appropriations
22 for operating and capital purposes are made, any remaining balance of the amount set out in
23 (a) of this section for the fiscal year ending June 30, 2005, is appropriated to the Alaska debt
24 retirement fund (AS 37.15.011).

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
27 Corporation during fiscal year 2005 and all income earned on assets of the corporation during
28 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
29 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
30 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
31 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund

1 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
3 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance
4 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior
5 housing revolving fund (AS 18.56.710) under (d) of this section to the Alaska Housing
6 Finance Corporation for the fiscal year ending June 30, 2005, for housing loan programs not
7 subsidized by the corporation.

8 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
9 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska
10 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),
11 and senior housing revolving fund (AS 18.56.710) under (d) of this section that is derived
12 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending
13 June 30, 2005, for housing loan programs and projects subsidized by the corporation.

14 (g) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
15 Housing Finance Corporation for housing assistance payments under the Section 8 program
16 for the fiscal year ending June 30, 2005.

17 * **Sec. 12.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
18 The sum of \$22,000,000 has been declared available by the Alaska Industrial Development
19 and Export Authority board of directors for appropriation as the fiscal year 2005 dividend
20 from the unrestricted balance in the Alaska Industrial Development and Export Authority
21 revolving fund (AS 44.88.060).

22 (b) After deductions for appropriations made for operating and capital purposes are
23 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
24 ending June 30, 2005, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

25 * **Sec. 13.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
26 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
27 2005, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
28 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
29 associated costs for the fiscal year ending June 30, 2005.

30 (b) After money is transferred to the dividend fund under (a) of this section, the
31 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the

1 Alaska permanent fund during fiscal year 2005 is appropriated from the earnings reserve
2 account (AS 37.13.145) to the principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
4 fiscal year 2005 is appropriated to the principal of the Alaska permanent fund in satisfaction
5 of that requirement.

6 (d) The income earned during fiscal year 2005 on revenue from the sources set out in
7 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

8 * **Sec. 14.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. (a) The sum of
9 \$5,600,000 has been declared available by the Alaska Student Loan Corporation board of
10 directors for appropriation as the fiscal year 2005 dividend.

11 (b) After deductions for appropriations made for operating and capital purposes are
12 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
13 ending June 30, 2005, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

14 * **Sec. 15.** CHILD SUPPORT ENFORCEMENT. (a) The minimum amount of program
15 receipts received during the fiscal year ending June 30, 2005, by the child support
16 enforcement division that is required to secure the federal funding appropriated for the child
17 support enforcement program in sec. 1 of this Act is appropriated to the Department of
18 Revenue, child support enforcement division, for the fiscal year ending June 30, 2005.

19 (b) Program receipts collected as cost recovery for paternity testing administered by
20 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as
21 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
22 support enforcement division, for the fiscal year ending June 30, 2005.

23 * **Sec. 16.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
24 for disaster relief during the fiscal year ending June 30, 2005, are appropriated to the disaster
25 relief fund (AS 26.23.300).

26 (b) Federal receipts received for fire suppression during the fiscal year ending
27 June 30, 2005, are appropriated to the Department of Natural Resources for fire suppression
28 activities for the fiscal year ending June 30, 2005.

29 * **Sec. 17.** EDUCATION LOAN PROGRAM. The amount of loan origination fees
30 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending
31 June 30, 2005, is appropriated to the origination fee account (AS 14.43.120(u)) within the

1 education loan fund of the Alaska Student Loan Corporation for the purposes specified in
2 AS 14.43.120(u).

3 * **Sec. 18.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
4 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
5 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
6 defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
7 AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2005, and that
8 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
9 with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2005, exceed the
12 estimates appropriated by this Act, the appropriations from state funds for the affected
13 program may be reduced by the excess if the reductions are consistent with applicable federal
14 statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in
16 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2005, fall short of the
17 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
18 shortfall in receipts.

19 * **Sec. 19.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
20 and game laws of the state, the amount deposited in the general fund during the fiscal year
21 ending June 30, 2004, from criminal fines, penalties, and forfeitures imposed for violation of
22 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
23 damages collected under AS 16.05.195 is appropriated to the fish and game fund
24 (AS 16.05.100).

25 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
26 this section and the remaining unexpended and unobligated balances from prior year transfers
27 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the
28 Department of Law for increased enforcement, investigation, and prosecution of state fish and
29 game laws. If the amounts of the deposits and unexpended and unobligated balances fall
30 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the
31 Department of Public Safety and the Department of Law from the fish and game fund as set

1 out in sec. 1 of this Act are reduced proportionately.

2 * **Sec. 20.** FISH AND GAME FUND. The following revenue collected during the fiscal
3 year ending June 30, 2005, is appropriated to the fish and game fund (AS 16.05.100):

4 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
5 that are not deposited into the fishermen's fund under AS 23.35.060;

6 (2) range fees collected at shooting ranges operated by the Department of Fish
7 and Game (AS 16.05.050(a)(16));

8 (3) fees collected at boating and angling access sites described in
9 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
10 and outdoor recreation, under a cooperative agreement;

11 (4) receipts from the sale of waterfowl conservation stamp limited edition
12 prints (AS 16.05.826(a)); and

13 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

14 * **Sec. 21.** FUND TRANSFERS. (a) The amount of the net income earned during the
15 fiscal year ending June 30, 2005, on the appropriation made by sec. 2(a), ch. 19, SLA 1993, to
16 the Department of Administration for a grant to the Chugach Electric Association and held by
17 the Alaska Industrial Development and Export Authority is appropriated to the general fund.

18 (b) The sum of \$32,000,000 is appropriated from the general fund to the Alaska
19 marine highway system fund (AS 19.65.060).

20 (c) The sum of \$2,473,124 is appropriated from the investment earnings on the bond
21 proceeds deposited in the capital project funds for the series 2003A general obligation bonds
22 to the Alaska debt retirement fund (AS 37.15.011).

23 (d) The sum of \$8,606,387 is appropriated from federal receipts for state guaranteed
24 transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund
25 (AS 37.15.011).

26 (e) The sum of \$438,614 is appropriated from Alaska accelerated transportation
27 projects fund bond proceeds for state guaranteed transportation revenue anticipation bonds,
28 series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

29 (f) The sum of \$24,815,000 is appropriated from Alaska Student Loan Corporation
30 bond proceeds to the Alaska debt retirement fund (AS 37.15.011).

31 (g) The sum of \$27,568,000 is appropriated from Alaska Housing Finance

1 Corporation fiscal year 2005 dividend to the Alaska debt retirement fund (AS 37.15.011).

2 (h) The sum of \$11,000,000 is appropriated from Alaska Industrial Development and
3 Export Authority fiscal year 2005 dividend to the Alaska debt retirement fund
4 (AS 37.15.011).

5 (i) The sum of \$775,000 is appropriated from miscellaneous earnings from earnings
6 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt
7 retirement fund (AS 37.15.011).

8 (j) The sum of \$109,800 is appropriated from residual balances in lease payment
9 accounts to the Alaska debt retirement fund (AS 37.15.011).

10 (k) The sum of \$104,029 is appropriated from the investment loss trust fund
11 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

12 (l) The balance of the electrical service extension fund (AS 42.45.200) is appropriated
13 to the general fund.

14 (m) The sum of \$14,902,500 is appropriated to the senior care fund (sec. 2, ch. 3,
15 SLA 2004) from the following sources in the amounts stated:

16	General fund	\$1,942,000
17	Alaska Housing Finance Corporation dividend	2,050,000
18	Alaska Industrial Development and Export Authority dividend	8,162,600
19	Alaska Student Loan Corporation dividend	2,747,900

20 (n) The sum of \$2,837,400 is appropriated from the Alaska Industrial Development
21 and Export Authority dividend to the Alaska debt retirement fund (AS 37.15.011).

22 * **Sec. 22.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
23 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
24 appropriated from that account to the Department of Administration for those uses during the
25 fiscal year ending June 30, 2005.

26 (b) The amounts received in settlement of claims against bonds guaranteeing the
27 reclamation of state, federal, or private land, including the plugging or repair of wells, are
28 appropriated to the agency secured by the bond for the fiscal year ending June 30, 2005, for
29 the purpose of reclaiming the state, federal, or private land affected by a use covered by the
30 bond.

31 * **Sec. 23.** LEGISLATIVE COUNCIL. The unexpended and unobligated balance,

1 estimated to be \$60,000, of that portion of the appropriation made by sec. 1, ch. 83, SLA
 2 2003, page 37, line 26 (Legislative Council - \$22,824,800) that is appropriated from PFD
 3 Appropriations in lieu of Dividends to Criminals is reappropriated to the Legislative Council
 4 for office of victims' rights expenses for the fiscal year ending June 30, 2005.

5 * **Sec. 24.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of
 6 federal money apportioned to the state as national forest income that the Department of
 7 Community and Economic Development determines would lapse into the unrestricted portion
 8 of the general fund June 30, 2005, under AS 41.15.180(j) is appropriated as follows:

9 (1) up to \$170,000 is appropriated to the Department of Transportation and
 10 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;
 11 and

12 (2) the balance remaining is appropriated to home rule cities, first class cities,
 13 second class cities, a municipality organized under federal law, or regional educational
 14 attendance areas entitled to payment from the national forest income for the fiscal year ending
 15 June 30, 2005, to be allocated among the recipients of national forest income according to
 16 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
 17 year ending June 30, 2005.

18 * **Sec. 25.** OFFICE OF THE GOVERNOR. (a) The sum of \$7,446,803 is appropriated
 19 from federal receipts to the election fund required by the federal Help America Vote Act.

20 (b) Interest earned on amounts in the election fund are appropriated to the election
 21 fund as required by the federal Help America Vote Act.

22 * **Sec. 26.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
 23 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
 24 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
 25 prevention and response fund (AS 46.08.010) from the sources indicated:

26 (1) the balance of the oil and hazardous substance release prevention
 27 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2004, not otherwise
 28 appropriated by this Act;

29 (2) the amount collected for the fiscal year ending June 30, 2004, estimated to
 30 be \$9,500,000, from the surcharge levied under AS 43.55.300.

31 * **Sec. 27.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.

1 The following amounts are appropriated to the oil and hazardous substance release response
 2 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
 3 response fund (AS 46.08.010) from the following sources:

4 (1) the balance of the oil and hazardous substance release response mitigation
 5 account (AS 46.08.025(b)) in the general fund on July 1, 2004, not otherwise appropriated by
 6 this Act;

7 (2) the amount collected for the fiscal year ending June 30, 2004, from the
 8 surcharge levied under AS 43.55.201.

9 * **Sec. 28. POWER COST EQUALIZATION.** (a) The sum of \$4,400,000 is appropriated
 10 to the power cost equalization and rural electric capitalization fund (AS 42.45.100) from the
 11 following sources in the amounts set out:

12 Power cost equalization endowment fund (AS 42.45.070)	\$2,200,000
13 General fund	2,200,000

14 (b) The amount necessary to provide the sum appropriated from the power cost
 15 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after
 16 the appropriation made in (a) of this section, is appropriated from the power cost equalization
 17 endowment fund (AS 42.45.070) to the power cost equalization and rural electric
 18 capitalization fund. However, in accordance with AS 42.45.085(a), the amount appropriated
 19 by this subsection may not exceed seven percent of the market value of the power cost
 20 equalization endowment fund, determined by the commissioner of revenue to be
 21 \$11,369,441.16, minus amounts appropriated during the fiscal year ending June 30, 2005, for
 22 reimbursement of the costs set out in AS 42.45.085(a)(2) and (3).

23 * **Sec. 29. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
 24 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
 25 belonging to the state during the fiscal year ending June 30, 2005, is appropriated for that
 26 purpose to the agency authorized by law to generate the revenue.

27 (b) The amount retained to compensate the provider of bankcard or credit card
 28 services to the state during the fiscal year ending June 30, 2005, is appropriated for that
 29 purpose to each agency of the executive, legislative, and judicial branches that accepts
 30 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
 31 agency on behalf of the state, from the funds and accounts in which the payments received by

1 the state are deposited.

2 * **Sec. 30.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
3 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for
4 the state's integrated comprehensive mental health program, include \$5,294,500 for benefit
5 adjustments for public officials, officers, and employees of the executive branch, Alaska
6 Court System employees, employees of the legislature, and legislators and to implement the
7 monetary terms for the fiscal year ending June 30, 2005, of the following collective
8 bargaining agreements:

- 9 (1) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 10 (2) Public Safety Employees Association, for the Correctional Officers Unit;
- 11 (3) Public Safety Employees Association, representing state troopers and other
12 commissioned law enforcement personnel;
- 13 (4) Alaska Public Employees Association, for the Confidential Unit;
- 14 (5) Alaska Public Employees Association, for the Supervisory Unit;
- 15 (6) Teachers' Education Association of Mt. Edgecumbe.

16 (b) The operating budget appropriations made to the University of Alaska for the
17 fiscal year ending June 30, 2005, include amounts for salary and benefit adjustments for
18 university employees who are not members of a collective bargaining unit and for
19 implementing the monetary terms of the collective bargaining agreements with the following
20 entities representing employees of the University of Alaska:

- 21 (1) Alaska Higher Education Crafts and Trades Employees;
- 22 (2) Alaska Community Colleges' Federation of Teachers;
- 23 (3) United Academics;
- 24 (4) United Academics-Adjuncts.

25 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
26 the membership of the respective collecting bargaining unit, the appropriations made by this
27 Act, and in the Act making appropriations for the state's integrated comprehensive mental
28 health program, that are applicable to that collective bargaining unit's agreement are reduced
29 proportionately by the amount for that collective bargaining agreement, and the corresponding
30 funding source amounts are reduced accordingly.

31 * **Sec. 31.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected

1 under AS 43.76.010 - 43.76.028 in calendar year 2003 and deposited in the general fund
 2 under AS 43.76.025(c) is appropriated from the general fund to the Department of
 3 Community and Economic Development for payment in fiscal year 2005 to qualified regional
 4 associations operating within a region designated under AS 16.10.375.

5 * **Sec. 32.** SHARED TAXES AND FEES. The amount necessary to refund to local
 6 governments their share of taxes and fees collected in the listed fiscal years under the
 7 following programs is appropriated to the Department of Revenue from the general fund for
 8 payment in fiscal year 2005:

9 REVENUE SOURCE	FISCAL YEAR COLLECTED
10 fisheries taxes (AS 43.75)	2004
11 fishery resource landing tax (AS 43.77)	2004
12 aviation fuel tax (AS 43.40.010)	2005
13 electric and telephone cooperative tax (AS 10.25.570)	2005
14 liquor license fee (AS 04.11)	2005

15 * **Sec. 33.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
 16 interest on any revenue anticipation notes issued by the commissioner of revenue under
 17 AS 43.08 during the fiscal year ending June 30, 2005, is appropriated from the general fund to
 18 the Department of Revenue for payment of the interest on those notes.

19 (b) The sum of \$81,870,084 is appropriated to the Department of Education and Early
 20 Development for state aid for costs of school construction under AS 14.11.100 from the
 21 following sources:

22 Alaska debt retirement fund (AS 37.15.011)	\$51,670,084
23 School fund (AS 43.50.140)	30,200,000

24 (c) The sum of \$13,811,346 is appropriated from the Alaska debt retirement fund
 25 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2005, for
 26 trustee fees and lease payments relating to certificates of participation issued for real property.

27 (d) The sum of \$3,549,363 is appropriated to the Department of Administration for
 28 the fiscal year ending June 30, 2005, for payment of obligations to the Alaska Housing
 29 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following
 30 sources:

31 Alaska Housing Finance Corporation dividend	\$2,326,063
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1 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
 2 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
 3 ending June 30, 2005, for payment of debt service and trustee fees on outstanding state
 4 guaranteed transportation revenue anticipation bonds, series 2003B.

5 (k) The sum of \$5,274,800 is appropriated from the general fund to the Department of
 6 Administration, for the fiscal year ending June 30, 2005, for payment of obligations and fees
 7 for the Anchorage Jail.

8 (l) The sum of \$1,630,000 is appropriated from interest earnings of the Alaska clean
 9 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
 10 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
 11 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
 12 ending June 30, 2005.

13 (m) The sum of \$1,030,000 is appropriated from interest earnings of the Alaska
 14 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
 15 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
 16 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
 17 during the fiscal year ending June 30, 2005.

18 (n) The sum of \$31,423,824 is appropriated to the state bond committee for the fiscal
 19 year ending June 30, 2005, for payment of debt service and trustee fees on outstanding
 20 international airports revenue bonds from the following sources in the amounts stated:

21 SOURCE	AMOUNT
22 International Airports Revenue Fund (AS 37.15.430)	\$29,423,824
23 Passenger facility charge	2,000,000

24 (o) The amount necessary to pay the arbitrage rebate liability arising from the
 25 issuance of the Alaska International Airports System's 1999 Series C construction bonds,
 26 estimated to be \$134,000, is appropriated from the Alaska International Airports System's
 27 1999 Series C construction fund (AY18) to the state bond committee for payment of this
 28 arbitrage rebate liability.

29 * **Sec. 34.** STATEWIDE ELECTION COSTS. The sum of \$2,382,600 is appropriated
 30 from the general fund to the Office of the Governor, division of elections, for costs associated
 31 with conducting the statewide primary and general elections in the fiscal year ending June 30,

1 2005.

2 * **Sec. 35.** UNDERGROUND STORAGE TANK REVOLVING LOAN FUND. The sum
3 of \$875,000 is appropriated from the oil and hazardous substance release prevention account
4 (AS 46.08.010(a)(1)) to the underground storage tank revolving loan fund (AS 46.03.410).

5 * **Sec. 36.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
6 the fiscal year ending June 30, 2004, for the issuance of special request university plates, less
7 the cost of issuing the license plates, are appropriated from the general fund to the University
8 of Alaska for support of alumni programs at the campuses of the university for the fiscal year
9 ending June 30, 2005.

10 * **Sec. 37.** VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value
11 of the average ending balance in the Alaska veterans' memorial endowment fund
12 (AS 37.14.700) from July 31, 2002, to June 30, 2004, is appropriated to the Department of
13 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
14 year ending June 30, 2005.

15 * **Sec. 38.** GRANTS FOR CHARTER SCHOOLS. The sum of \$106,000 is appropriated
16 from the general fund to the Department of Education and Early Development for the fiscal
17 year ending June 30, 2005, for payment as grants to each school district that operates a charter
18 school with an average daily membership of 150 or less for support of those charter schools in
19 those districts. The amount appropriated for grants by this section is to be allocated among
20 eligible school districts in the proportion that the average daily membership of eligible charter
21 schools in a district bears to the total average daily membership of all eligible charter schools
22 in all school districts that operate an eligible charter school.

23 * **Sec. 39.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 8, 9,
24 10, 11(c), 12(b), 13(b), 13(c), 13(d), 14(b), 16(a), 17, 19(d), 20, 21(b) - (k), 21(m), 21(n), 25,
25 26, 27, 28, 33(l), 33(m), and 35 of this Act are for the capitalization of funds and do not lapse.

26 * **Sec. 40.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this
27 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
28 2004 program receipts or the unexpended and unobligated balance on June 30, 2004, of a
29 specified account are retroactive to June 30, 2004, solely for the purpose of carrying forward a
30 prior fiscal year balance.

31 * **Sec. 41.** Sections 23, 28(a), 36, and 39 of this Act take effect June 30, 2004.

1 * **Sec. 42.** Except as provided in sec. 41 of this Act, this Act takes effect July 1, 2004.