

**SENATE CS FOR CS FOR HOUSE BILL NO. 375(FIN) am S(brf sup maj fld S)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 4/22/04

Offered: 4/21/04

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government, for certain programs, and to capitalize funds; and providing for an  
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
3 purposes expressed for the fiscal year beginning July 1, 2004 and ending June 30, 2005,  
4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
5 reduction set out in this section may be allocated among the appropriations made in this  
6 section to that department, agency, or branch.

7 It is the intent of the legislature that the administration work with the legislature to: 1) ensure  
8 that missions and measures continually align with the organizational structure of departments;  
9 2) promote the ultimate goal of supporting effective activities and change; 3) eliminate  
10 ineffective programs and activities; and 4) develop mutually agreeable End Results. It is the  
11 intent of the legislature that, in addition to the requirements prescribed by AS 37.07.050, each  
12 executive branch agency report the following to the legislature, no later than February 1,  
13 2005, in a forum to be determined by the legislature:

- 14 1. Any desired legislative action, including proposed changes to missions and measures.
- 15 2. A comparison of expected and actual results, including analysis of trends, reasons for  
16 improvement and actions that resulted in no change or a decline in performance.

17 In instances of no change or deteriorated performance, it is the intent of the legislature that  
18 each agency describe actions the agency will take to advance progress toward performance  
19 targets. For measures lacking data, it is the intent of the legislature that the reporting agency  
20 describe any significant impediments to measuring progress toward the performance target,  
21 describe how and when impediments will be overcome, and estimate when the agency  
22 anticipates data will be reported to the legislature. When desired results involve more than one  
23 agency, each agency will note the joint effort and report on its contribution to achieving  
24 desired results.

25 It is the intent of the legislature that the Department of Administration, Office of the  
26 Governor, and other state agencies actively pursue implementation of the state procurement  
27 pilot program authorized by ch. 51, SLA 2003 (HB 313, Twenty-Third Alaska State  
28 Legislature). It is essential that state policy makers show strong leadership in reducing the  
29 cost of government at a time when the State of Alaska is facing a fiscal gap. The procurement  
30 pilot program provides an opportunity to address the fiscal condition of the state in a way that  
31 does not reduce program delivery. The procurement pilot program will reduce the costs

1 associated with procurement and supply chain management, which are significant areas of the  
 2 state's administrative costs and represent an area of potentially substantial cost savings in the  
 3 future. As a basic administrative function, procurement and supply management represent  
 4 appropriate opportunities for achieving costs savings through the use of process management  
 5 specialists from the private sector and, when combined with electronic commerce tools, offer  
 6 opportunities to reduce the amount of back-office overhead resources required to requisition,  
 7 procure, and otherwise administer the acquisition of goods and services, as well as to reduce  
 8 the actual costs of goods and services. Given the early indications of large potential cost  
 9 savings to the state from the procurement pilot program, the legislature encourages the  
 10 executive branch to actively pursue full implementation authorized by ch.51, SLA 2003.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Administration * * * * *</b>		
	* * * * *	* * * * *	
<b>Centralized Administrative</b>	<b>52,957,300</b>	<b>7,668,700</b>	<b>45,288,600</b>
<b>Services</b>			
Office of the Commissioner	603,900		
Administrative Services	1,278,900		
DOA Information Technology	1,045,800		
Support			
Finance	6,306,800		
Personnel	11,928,200		
Labor Relations	1,262,800		
Purchasing	1,012,900		
Property Management	906,800		
Central Mail	2,246,900		
Tax Appeals	227,600		
Centralized Human Resources	103,500		
Retirement and Benefits	11,611,600		
Group Health Insurance	14,371,600		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Labor Agreements		
	50,000		
4	Miscellaneous Items		
5	<b>Leases</b>	<b>35,894,800</b>	<b>19,635,000</b>
6	Leases		
	35,012,100		
7	Lease Administration		
	882,700		
8	<b>State Owned Facilities</b>	<b>7,620,200</b>	<b>927,800</b>
9	Facilities		
	6,049,900		
10	Facilities Administration		
	585,800		
11	Non-Public Building Fund		
	984,500		
12	Facilities		
13	<b>Administration State</b>	<b>368,400</b>	<b>368,400</b>
14	<b>Facilities Rent</b>		
15	Administration State		
	368,400		
16	Facilities Rent		
17	<b>Special Systems</b>	<b>1,568,900</b>	<b>1,568,900</b>
18	Unlicensed Vessel		
	75,000		
19	Participant Annuity		
20	Retirement Plan		
21	Elected Public Officers		
	1,493,900		
22	Retirement System Benefits		
23	<b>Enterprise Technology Services</b>	<b>34,507,300</b>	<b>34,507,300</b>
24	Enterprise Technology		
	34,507,300		
25	Services		
26	<b>Information Services Fund</b>	<b>55,000</b>	<b>55,000</b>
27	Information Services Fund		
	55,000		
28	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
29	<b>Public Communications Services</b>	<b>5,684,400</b>	<b>4,460,700</b>
30	Public Broadcasting		
	54,200		
31	Commission		
32	Public Broadcasting - Radio		
	2,469,900		
33	Public Broadcasting - T.V.		
	754,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Satellite Infrastructure	2,406,000		
4	<b>AIRRES Grant</b>		<b>76,000</b>	
5	AIRRES Grant	76,000		
6	<b>Risk Management</b>		<b>24,865,100</b>	<b>24,865,100</b>
7	Risk Management	24,865,100		
8	<b>Alaska Oil and Gas</b>		<b>4,115,800</b>	<b>4,115,800</b>
9	<b>Conservation Commission</b>			
10	Alaska Oil and Gas	4,115,800		
11	Conservation Commission			
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2004, of the receipts of the Department of Administration, Alaska Oil and			
14	Gas Conservation Commission receipts account for regulatory cost charges under AS			
15	31.05.093 and permit fees under AS 31.05.090.			
16	<b>Legal and Advocacy Services</b>		<b>23,853,500</b>	<b>23,326,400</b>
17	Office of Public Advocacy	11,600,100		
18	Public Defender Agency	12,253,400		
19	<b>Violent Crimes Compensation</b>		<b>1,434,700</b>	<b>150,000</b>
20	<b>Board</b>			<b>1,284,700</b>
21	Violent Crimes Compensation	1,434,700		
22	Board			
23	<b>Alaska Public Offices</b>		<b>665,500</b>	<b>665,500</b>
24	<b>Commission</b>			
25	Alaska Public Offices	665,500		
26	Commission			
27	<b>Motor Vehicles</b>		<b>9,672,100</b>	<b>200</b>
28	Motor Vehicles	9,672,100		<b>9,671,900</b>
29	<b>General Services Facilities</b>		<b>39,700</b>	<b>39,700</b>
30	<b>Maintenance</b>			
31	General Services Facilities	39,700		
32	Maintenance			
33	<b>ITG Facilities Maintenance</b>		<b>23,000</b>	<b>23,000</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	ITG Facilities Maintenance	23,000	
4	* * * * *		* * * * *
5	* * * * * <b>Department of Community and Economic Development</b> * * * * *		
6	* * * * *		* * * * *
7	<b>Executive Administration and</b>	<b>4,465,000</b>	<b>1,087,500</b>
8	<b>Development</b>		<b>3,377,500</b>
9	Commissioner's Office	815,300	
10	Administrative Services	2,456,900	
11	Office of Economic	1,192,800	
12	Development		
13	<b>Community Assistance &amp;</b>	<b>7,971,500</b>	<b>3,897,000</b>
14	<b>Economic Development</b>		<b>4,074,500</b>
15	Community Advocacy	7,971,500	
16	<b>State Revenue Sharing</b>	<b>17,600,000</b>	<b>17,600,000</b>
17	National Program Receipts	16,000,000	
18	Fisheries Business Tax	1,600,000	
19	<b>Qualified Trade Association</b>	<b>4,005,100</b>	<b>2,879,300</b>
20	<b>Contract</b>		<b>1,125,800</b>
21	The amount appropriated by this appropriation includes the unexpended and unobligated		
22	balance on June 30, 2004, not to exceed \$1,125,800, of the business license receipts collected		
23	under AS 43.70.030.		
24	Qualified Trade Association	4,005,100	
25	Contract		
26	<b>Investments</b>	<b>3,769,300</b>	<b>3,769,300</b>
27	Investments	3,769,300	
28	<b>Alaska Aerospace Development</b>	<b>22,190,600</b>	<b>22,190,600</b>
29	<b>Corporation</b>		
30	The amount appropriated by this appropriation includes the unexpended and unobligated		
31	balance on June 30, 2004, of corporate receipts of the Department of Community and		
32	Economic Development, Alaska Aerospace Development Corporation.		
33	Alaska Aerospace	2,039,700	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Development Corporation		
4	Alaska Aerospace	20,150,900	
5	Development Corporation		
6	Facilities Maintenance		
7	<b>Alaska Industrial Development</b>	<b>6,793,700</b>	<b>6,793,700</b>
8	<b>and Export Authority</b>		
9	Alaska Industrial	6,601,700	
10	Development and Export		
11	Authority		
12	Alaska Industrial	192,000	
13	Development Corporation		
14	Facilities Maintenance		
15	<b>Alaska Energy Authority</b>	<b>19,794,900</b>	<b>289,300 19,505,600</b>
16	Alaska Energy Authority	1,067,100	
17	Owned Facilities		
18	Alaska Energy Authority	2,827,100	
19	Rural Energy Operations		
20	Alaska Energy Authority	200,700	
21	Circuit Rider		
22	Alaska Energy Authority	15,700,000	
23	Power Cost Equalization		
24	<b>Alaska Seafood Marketing</b>	<b>11,097,900</b>	<b>11,097,900</b>
25	<b>Institute</b>		
26	Alaska Seafood Marketing	11,097,900	
27	Institute		
28	The amount appropriated by this appropriation includes the unexpended and unobligated		
29	balance on June 30, 2004, of the receipts from the salmon marketing tax (AS 43.76.110), from		
30	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska		
31	Seafood Marketing Institute.		
32	<b>Banking, Securities and</b>	<b>2,733,900</b>	<b>2,733,900</b>
33	<b>Corporations</b>		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Banking, Securities and	2,733,900	
4	Corporations		
5	<b>Insurance Operations</b>	<b>5,319,100</b>	<b>5,319,100</b>
6	Insurance Operations	5,319,100	
7	The amount appropriated by this appropriation includes the unexpended and unobligated		
8	balance on June 30, 2004, of the Department of Community and Economic Development,		
9	division of insurance, program receipts from license fees and service fees.		
10	<b>Occupational Licensing</b>	<b>8,267,000</b>	<b>8,267,000</b>
11	Occupational Licensing	8,267,000	
12	The amount appropriated by this appropriation includes the unexpended and unobligated		
13	balance on June 30, 2004, of the Department of Community and Economic Development,		
14	division of occupational licensing, receipts from occupational license fees under AS		
15	08.01.065(a), (c), and (f).		
16	<b>Regulatory Commission of</b>	<b>5,497,700</b>	<b>5,497,700</b>
17	<b>Alaska</b>		
18	Regulatory Commission of	5,497,700	
19	Alaska		
20	The amount appropriated by this appropriation includes the unexpended and unobligated		
21	balance on June 30, 2004, of the Department of Community and Economic Development,		
22	Regulatory Commission of Alaska receipts account for regulatory cost charges under AS		
23	42.05.254 and AS 42.06.286.		
24	<b>RCA Audits &amp; Investigations</b>	<b>1,012,800</b>	<b>1,012,800</b>
25	RCA Audits & Investigations	1,012,800	
26	<b>DCED State Facilities Rent</b>	<b>794,400</b>	<b>384,600</b>
27	DCED State Facilities Rent	794,400	<b>409,800</b>
28	<b>Alaska State Community</b>	<b>2,969,700</b>	<b>65,600</b>
29	<b>Services Commission</b>		<b>2,904,100</b>
30	Alaska State Community	2,969,700	
31	Services Commission		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		*****	*****	
	*****	<b>Department of Corrections</b>		*****
		*****	*****	
6	<b>Administration &amp; Operations</b>	<b>54,598,000</b>	<b>39,082,900</b>	<b>15,515,100</b>
7	Office of the Commissioner	1,141,400		
8	Correctional Academy	857,700		
9	Administrative Services	2,067,500		
10	Information Technology MIS	1,402,300		
11	Research and Records	208,100		
12	Facility-Capital	340,500		
13	Improvement Unit			
14	Offender Habilitative	2,032,200		
15	Programs			
16	Community Jails	4,325,200		
17	Classification and Furlough	2,811,800		
18	Inmate Transportation	1,272,500		
19	Point of Arrest	507,200		
20	Facility Maintenance	7,780,500		
21	DOC State Facilities Rent	98,100		
22	Out-of-State Contractual	14,154,600		
23	Existing Community	15,598,400		
24	Residential Centers			
25	<b>Inmate Health Care</b>	<b>15,858,200</b>	<b>15,021,600</b>	<b>836,600</b>
26	Inmate Health Care	15,858,200		
27	<b>Institutional Facilities</b>	<b>95,357,000</b>	<b>86,167,600</b>	<b>9,189,400</b>
28	Institution Director's	2,142,900		
29	Office			
30	Correctional Industries	3,113,800		
31	Product Cost			
32	Anchorage Correctional	19,116,100		
33	Complex			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Anvil Mountain Correctional	4,284,300	
4	Center		
5	Combined Hiland Mountain	7,786,400	
6	Correctional Center		
7	Fairbanks Correctional	7,456,500	
8	Center		
9	Ketchikan Correctional	2,976,600	
10	Center		
11	Lemon Creek Correctional	6,284,300	
12	Center		
13	Matanuska-Susitna	2,938,400	
14	Correctional Center		
15	Palmer Correctional Center	8,779,200	
16	Spring Creek Correctional	14,678,500	
17	Center		
18	Wildwood Correctional Center	8,716,600	
19	Yukon-Kuskokwim	4,599,400	
20	Correctional Center		
21	Point MacKenzie	2,484,000	
22	Correctional Farm		
23	<b>Probation and Parole</b>	<b>10,708,800</b>	<b>9,748,100</b>
24	Probation and Parole	1,300,600	
25	Director's Office		
26	Probation Region 1	6,124,700	
27	Probation Region 2	3,283,500	
28	<b>Parole Board</b>	<b>459,200</b>	<b>459,200</b>
29	Parole Board	459,200	
30	* * * * *		* * * * *
31	* * * * * <b>Department of Education and Early Development</b> * * * * *		
32	* * * * *		* * * * *

33 It is the intent of the legislature that the Department of Education & Early Development make

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	
			<b>Funds</b>	
7	<b>Education Support Services</b>	<b>3,785,300</b>	<b>1,602,900</b>	<b>2,182,400</b>
8	Executive Administration	551,100		
9	Administrative Services	1,134,600		
10	Information Services	554,900		
11	School Finance & Facilities	1,544,700		
12	<b>Teaching and Learning Support</b>	<b>162,598,700</b>	<b>11,624,500</b>	<b>150,974,200</b>
13	Special and Supplemental	79,660,100		
14	Services			
15	Quality Schools	42,564,200		

16 It is the intent of the legislature that the department expend funds appropriated for a new  
17 Education Specialist II position to create an office uniquely focused on maximization of all  
18 Alaska alternative public school initiatives, including charter schools. Duties of the office  
19 shall include the following: (1) monitor and evaluate the expenditures of state funds in  
20 accordance with state statutes and regulations; (2) monitor and evaluate curriculum as it  
21 pertains to state education and graduation requirements; and (3) monitor and evaluate  
22 benchmark and other standardized test results to insure that a quality education is being  
23 provided by Alaska's alternative educational system. "Maximization" means: finding ways to  
24 use alternative schools to accomplish the requirements of the federal No Child Left Behind  
25 Act (NCLB); increasing public choices for quality education; monitoring and overseeing  
26 alternative schools in the context of these goals; and providing information to the legislature  
27 regarding alternative school legislation, challenges, evaluation and opportunities. Existing  
28 alternative schools include: charter schools, boarding schools, correspondence schools and  
29 district-operated alternative schools.

30 Teacher Certification 621,700

31 The amount allocated for Teacher Certification includes the unexpended and unobligated  
32 balance on June 30, 2004, of the Department of Education and Early Development receipts  
33 from teacher certification fees under AS 14.20.020(c).

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Child Nutrition	33,432,500		
4	Head Start Grants	6,320,200		
5	<b>Commissions and Boards</b>		<b>466,600</b>	<b>866,300</b>
6	Professional Teaching	226,600		
7	Practices Commission			
8	Alaska State Council on the	1,106,300		
9	Arts			
10	<b>Mt. Edgecumbe Boarding School</b>		<b>2,498,300</b>	<b>2,188,000</b>
11	Mt. Edgecumbe Boarding	4,686,300		
12	School			
13	<b>State Facilities Maintenance</b>		<b>253,900</b>	<b>929,900</b>
14	State Facilities Maintenance	903,900		
15	EED State Facilities Rent	279,900		
16	<b>Alaska Library and Museums</b>		<b>5,149,000</b>	<b>2,003,500</b>
17	Library Operations	4,952,900		
18	Archives	738,200		
19	Museum Operations	1,461,400		
20	<b>Alaska Postsecondary</b>		<b>1,507,300</b>	<b>9,617,900</b>
21	<b>Education Commission</b>			
22	Program Administration &	9,617,900		
23	Operations			
24	WWAMI Medical Education	1,507,300		
25	* * * * *		* * * * *	
26	* * * * * <b>Department of Environmental Conservation</b> * * * * *			
27	* * * * *		* * * * *	
28	<b>Administration</b>		<b>887,200</b>	<b>3,600,200</b>
29	Office of the Commissioner	606,400		
30	Information and	3,483,100		
31	Administrative Services			
32	State Support Services	397,900		
33	<b>Environmental Health</b>		<b>6,314,700</b>	<b>11,261,900</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Environmental Health	267,100	
4	Director		
5	Food Safety & Sanitation	2,934,800	
6	Laboratory Services	2,451,800	
7	Drinking Water	3,780,000	
8	Solid Waste Management	1,219,400	
9	Air Director	218,700	
10	Air Quality	6,704,800	
11	<b>Spill Prevention and Response</b>	<b>16,444,800</b>	<b>12,000</b> <b>16,432,800</b>
12	Spill Prevention and	216,300	
13	Response Director		
14	Contaminated Sites Program	7,573,100	
15	Industry Preparedness and	3,375,700	
16	Pipeline Operations		
17	Prevention and Emergency	3,445,300	
18	Response		
19	Response Fund Administration	1,834,400	
20	<b>Water</b>	<b>14,730,300</b>	<b>4,458,200</b> <b>10,272,100</b>
21	Water Quality	8,852,400	
22	Facility Construction	5,877,900	
23	* * * * *	* * * * *	
24	* * * * * <b>Department of Fish and Game</b> * * * * *		
25	* * * * *	* * * * *	
26	<b>Commercial Fisheries</b>	<b>49,281,200</b>	<b>22,257,000</b> <b>27,024,200</b>
27	Southeast Region Fisheries	5,597,400	
28	Management		
29	The amount allocated for Southeast Region Fisheries Management includes the unexpended		
30	and unobligated balance on June 30, 2004, of the Department of Fish and Game receipts from		
31	commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).		
32	Central Region Fisheries	6,212,000	
33	Management		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	AYK Region Fisheries	4,193,700	
4	Management		
5	Westward Region Fisheries	6,914,600	
6	Management		
7	Headquarters Fisheries	2,860,300	
8	Management		
9	The amount allocated for Headquarters Fisheries Management includes the unexpended and		
10	unobligated balance on June 30, 2004, of the Department of Fish and Game, Commercial		
11	Fisheries Entry Commission, program receipts from licenses, permits and other fees.		
12	Fisheries Development	2,373,100	
13	Commercial Fisheries	18,736,600	
14	Special Projects		
15	Commercial Fish Capital	2,393,500	
16	Improvement Position Costs		
17	<b>Sport Fisheries</b>	<b>38,789,500</b>	<b>265,900</b> <b>38,523,600</b>
18	Sport Fisheries	25,714,600	
19	Sport Fisheries Special	6,852,400	
20	Projects		
21	Sport Fisheries Habitat	5,982,100	
22	Assert/Protect State's	240,400	
23	Rights		
24	<b>Wildlife Conservation</b>	<b>30,904,600</b>	<b>30,904,600</b>
25	Wildlife Conservation	19,054,600	
26	Wildlife Conservation	5,669,200	
27	Restoration Program		
28	Wildlife Conservation	6,180,800	
29	Special Projects		
30	<b>Administration and Support</b>	<b>18,638,600</b>	<b>3,615,900</b> <b>15,022,700</b>
31	Commissioner's Office	1,060,600	
32	Administrative Services	6,023,000	
33	Boards of Fisheries and Game	978,100	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
3	Advisory Committees	407,700	
4	State Subsistence	4,437,500	
5	EVOS Trustee Council	4,447,700	
6	State Facilities Maintenance	1,008,800	
7	Fish and Game State	275,200	
8	Facilities Rent		

9 The amount allocated for Fish and Game State Facilities Rent includes the unexpended and  
10 unobligated balance on June 30, 2004, of the Department of Fish and Game, Commercial  
11 Fisheries Entry Commission, program receipts from licenses, permits and other fees.

12	<b>Commercial Fisheries Entry</b>	<b>2,894,300</b>	<b>2,894,300</b>
13	<b>Commission</b>		

14 The amount appropriated for Commercial Fisheries Entry Commission includes the  
15 unexpended and unobligated balance on June 30, 2004, of the Department of Fish and Game,  
16 Commercial Fisheries Entry Commission, program receipts from licenses, permits and other  
17 fees.

18	Commercial Fisheries Entry	2,894,300	
19	Commission		

20	* * * * *	* * * * *	
21	* * * * *	<b>Office of the Governor</b>	* * * * *
22	* * * * *	* * * * *	

23	<b>Commissions/Special Offices</b>	<b>1,386,400</b>	<b>1,231,100</b>	<b>155,300</b>
----	------------------------------------	------------------	------------------	----------------

24	Human Rights Commission	1,386,400		
----	-------------------------	-----------	--	--

25	<b>Executive Operations</b>	<b>9,292,000</b>	<b>8,490,200</b>	<b>801,800</b>
----	-----------------------------	------------------	------------------	----------------

26	Executive Office	8,357,700		
----	------------------	-----------	--	--

27	Governor's House	351,100		
----	------------------	---------	--	--

28	Contingency Fund	583,200		
----	------------------	---------	--	--

29	<b>Office of the Governor State</b>	<b>387,600</b>	<b>387,600</b>	
----	-------------------------------------	----------------	----------------	--

30	<b>Facilities Rent</b>			
----	------------------------	--	--	--

31	Governor's Office State	387,600		
----	-------------------------	---------	--	--

32	Facilities Rent			
----	-----------------	--	--	--

33	<b>Office of Management and</b>	<b>2,000,300</b>	<b>2,000,300</b>	
----	---------------------------------	------------------	------------------	--

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
<b>Budget</b>			
Office of Management and Budget	2,000,300		
<b>Lieutenant Governor</b>		<b>965,700</b>	<b>874,500</b>
Lieutenant Governor	965,700		<b>91,200</b>
<b>Elections</b>		<b>2,225,600</b>	<b>2,042,500</b>
Elections	2,225,600		<b>183,100</b>
	* * * * *	* * * * *	
	* * * * *	<b>Department of Health and Social Services</b>	* * * * *
	* * * * *	* * * * *	
<b>Health and Social Services</b>	<b>1,548,389,400</b>	<b>439,354,900</b>	<b>1,109,034,500</b>

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation and is neither merely descriptive language nor a statement of legislative intent.

Alaskan Pioneer Homes Management	801,100
Pioneer Homes	25,516,100
AK Fetal Alcohol Syndrome Program	6,924,400
Alcohol Safety Action Program (ASAP)	1,140,300

It is the intent of the legislature that the Department of Health and Social Services collaborate with the Alaska Court System and ASAP providers to devise a system of centralized revenue collection from those persons assigned to ASAP screening and evaluation as a condition of their sentence in DWI and alcohol and drug related misdemeanors. The Department is directed to prepare a comprehensive plan to address the deficiencies in the current ASAP system, including a cost-benefit analysis of transitioning the Anchorage ASAP to a local

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	nonprofit provider, an evaluation of which agency should logically manage the program, and		
4	a review of other states' ASAP programs. This report is to be provided to the legislature by		
5	January 10, 2005.		
6	Behavioral Health Medicaid	90,359,200	
7	Services		
8	Behavioral Health Grants	13,671,900	
9	Behavioral Health	6,158,100	
10	Administration		
11	Community Action Prevention	2,050,100	
12	& Intervention Grants		
13	Rural Services and Suicide	785,900	
14	Prevention		
15	Psychiatric Emergency	670,800	
16	Services		
17	Services to the Seriously	1,894,400	
18	Mentally Ill		
19	Services for Severely	906,200	
20	Emotionally Disturbed Youth		
21	Alaska Psychiatric Institute	13,709,300	
22	Children's Medicaid Services	8,851,700	
23	Children's Services	6,349,100	
24	Management		
25	Children's Services Training	1,209,000	
26	Front Line Social Workers	28,589,000	
27	Family Preservation	9,035,600	
28	Foster Care Base Rate	10,106,900	
29	Foster Care Augmented Rate	1,626,100	
30	Foster Care Special Need	3,914,100	
31	Subsidized Adoptions &	19,732,900	
32	Guardianship		
33	Residential Child Care	3,446,600	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Infant Learning Program	3,358,200	
4	Grants		
5	Women, Infants and Children	25,547,900	
6	Children's Trust Programs	1,025,900	
7	Child Protection Legal	227,500	
8	Services		
9	Medicaid Services	649,258,200	
10	Catastrophic and Chronic	1,471,000	
11	Illness Assistance (AS		
12	47.08)		
13	Medical Assistance	6,474,700	
14	Administration		
15	Health Purchasing Group	15,606,200	
16	Hearings and Appeals	492,600	
17	Women's and Adolescents'	2,592,600	
18	Services		
19	McLaughlin Youth Center	11,815,100	
20	Mat-Su Youth Facility	1,519,300	
21	Kenai Peninsula Youth	1,410,300	
22	Facility		
23	Fairbanks Youth Facility	3,258,500	
24	Bethel Youth Facility	2,769,400	
25	Nome Youth Facility	1,174,700	
26	Johnson Youth Center	2,432,600	
27	Ketchikan Regional Youth	1,143,300	
28	Facility		
29	Probation Services	8,683,900	
30	Delinquency Prevention	2,308,100	
31	Alaska Temporary Assistance	44,796,900	
32	Program		
33	Adult Public Assistance	57,161,400	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Child Care Benefits	46,013,200	
4	General Relief Assistance	1,499,000	
5	Tribal Assistance Programs	8,381,400	
6	Permanent Fund Dividend	15,949,900	
7	Hold Harmless		
8	Energy Assistance Program	9,640,100	
9	Public Assistance	2,733,900	
10	Administration		
11	Public Assistance Field	26,996,700	
12	Services		
13	Fraud Investigation	1,448,600	
14	Quality Control	1,099,500	
15	Work Services	16,168,800	
16	Nursing	18,842,800	
17	Public Health	2,367,900	
18	Administrative Services		
19	Certification and Licensing	1,605,000	
20	Epidemiology	17,275,900	
21	Bureau of Vital Statistics	1,821,900	
22	Community Health/Emergency	5,992,800	
23	Medical Services		
24	Community Health Grants	2,214,900	
25	Emergency Medical Services	1,760,100	
26	Grants		
27	State Medical Examiner	1,272,400	
28	Public Health Laboratories	4,656,600	
29	Tobacco Prevention and	3,315,300	
30	Control		
31	Senior and Disabilities	191,291,200	
32	Medicaid Services		
33	Senior and Disabilities	4,333,400	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Services Administration		
4	Protection, Community	2,587,700	
5	Services, and Administration		
6	Nutrition, Transportation	6,582,100	
7	and Support Services		
8	Home and Community Based	1,499,000	
9	Care		
10	Senior Residential Services	815,000	
11	Community Developmental	837,500	
12	Disabilities Grants		
13	Commissioner's Office	811,600	
14	Office of Program Review	1,110,000	
15	Rate Review	814,500	
16	Administrative Support	10,138,300	
17	Services		
18	Audit	224,600	
19	Medicaid School Based	6,239,300	
20	Administrative Claims		
21	Health Planning and	881,300	
22	Facilities Management		
23	Health Planning and	3,526,100	
24	Infrastructure		
25	Information Technology	14,301,700	
26	Services		
27	Facilities Maintenance	2,584,900	
28	Pioneers' Homes Facilities	2,125,000	
29	Maintenance		
30	HSS State Facilities Rent	998,400	
31	Alaska Mental Health Board	121,900	
32	Commission on Aging	317,800	
33	Governor's Council on	2,041,300	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
3	Disabilities and Special		
4	Education		
5	Pioneers Homes Advisory	13,700	
6	Board		
7	Human Services Community	1,159,300	
8	Matching Grant		
9	It is the intent of the legislature that the Human Services Community Matching Grant funding		
10	will be phased out in equal reductions over a period of three years, beginning in FY05. This		
11	phased reduction is to facilitate development of community focused initiatives to supplant		
12	dependency upon direct State funding. Community focused initiatives are most appropriate to		
13	direct specific resources to particular community needs, complimenting the concentration of		
14	State resources on core public health and social services needs.		
15	* * * * *	* * * * *	
16	* * * * *	<b>Department of Labor and Workforce Development</b>	* * * * *
17	* * * * *	* * * * *	
18	<b>Commissioner and</b>	<b>14,196,000</b>	<b>1,166,900 13,029,100</b>
19	<b>Administrative Services</b>		
20	Commissioner's Office	538,200	
21	Alaska Labor Relations	370,900	
22	Agency		
23	Management Services	2,631,800	
24	Human Resources	659,000	
25	Data Processing	5,873,800	
26	Labor Market Information	4,122,300	
27	<b>Workers' Compensation and</b>	<b>15,419,100</b>	<b>1,456,100 13,963,000</b>
28	<b>Safety</b>		
29	Workers' Compensation	3,088,100	
30	Second Injury Fund	4,019,700	
31	Fishermens Fund	1,328,000	
32	Wage and Hour Administration	1,428,500	
33	Mechanical Inspection	1,870,800	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Occupational Safety and	3,572,700	
4	Health		
5	Alaska Safety Advisory	111,300	
6	Council		
7	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
8	unobligated balance on June 30, 2004, of the Department of Labor and Workforce		
9	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
10	<b>Workforce Development</b>	<b>101,431,400</b>	<b>4,881,800 96,549,600</b>
11	Employment and Training	27,570,400	
12	Services		
13	Unemployment Insurance	19,202,900	
14	Adult Basic Education	2,805,800	
15	Workforce Investment Boards	1,146,100	
16	Business Services	41,784,000	
17	Alaska Vocational Technical	7,242,200	
18	Center		
19	AVTEC Facilities Maintenance	879,100	
20	Kotzebue Technical Center	800,900	
21	Operations Grant		
22	<b>Vocational Rehabilitation</b>	<b>21,972,300</b>	<b>3,630,400 18,341,900</b>
23	Vocational Rehabilitation	1,331,700	
24	Administration		
25	Client Services	12,601,700	
26	Independent Living	1,296,700	
27	Rehabilitation		
28	Disability Determination	4,442,800	
29	Special Projects	1,660,800	
30	Assistive Technology	438,600	
31	Americans With Disabilities	200,000	
32	Act (ADA)		

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	*****	*****		
	***** Department of Law *****			
	*****	*****		
6	<b>Criminal Division</b>	<b>18,862,500</b>	<b>16,058,300</b>	<b>2,804,200</b>
7	First Judicial District	1,543,600		
8	Second Judicial District	979,400		
9	Third Judicial District:	5,088,700		
10	Anchorage			
11	Third Judicial District:	2,725,400		
12	Outside Anchorage			
13	Fourth Judicial District	3,925,900		
14	Criminal Justice Litigation	1,278,300		
15	Criminal Appeals/Special	3,321,200		
16	Litigation Component			
17	<b>Civil Division</b>	<b>29,649,900</b>	<b>12,091,600</b>	<b>17,558,300</b>
18	Deputy Attorney General's	231,500		
19	Office			
20	Collections and Support	1,980,000		
21	Commercial and Fair Business	3,854,700		
22	The amount allocated for Commercial and Fair Business section includes the unexpended and			
23	unobligated balance on June 30, 2004, of designated program receipts and general fund			
24	program receipts of the Department of Law, Commercial and Fair Business section.			
25	Environmental Law	1,448,100		
26	Human Services Section	4,357,800		
27	Labor and State Affairs	3,682,000		
28	Natural Resources	1,142,000		
29	Oil, Gas and Mining	4,429,300		
30	Opinions, Appeals and Ethics	1,135,900		
31	Regulatory Affairs Public	1,012,800		
32	Advocacy			
33	Statehood Defense	962,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Timekeeping and Support	818,200		
4	Torts and Workers'	2,584,300		
5	Compensation			
6	Transportation Section	2,011,200		
7	<b>Administration and Support</b>		<b>2,781,800</b>	<b>1,813,100</b>
8	Office of the Attorney	457,000		
9	General			
10	Administrative Services	1,528,400		
11	Legislation/Regulations	796,400		
12	<b>Agency-wide Unallocated</b>		<b>-100,000</b>	<b>-100,000</b>
13	<b>Reduction</b>			
14	Agency-wide Unallocated	-100,000		
15	Reduction			
16	* * * * *		* * * * *	
17	* * * * * <b>Department of Military and Veterans Affairs</b> * * * * *			
18	* * * * *		* * * * *	
19	<b>Office of Homeland Security</b>		<b>5,268,600</b>	<b>1,531,000</b>
20	<b>and Emergency Services</b>			<b>3,737,600</b>
21	Homeland Security and	4,968,600		
22	Emergency Services			
23	Local Emergency Planning	300,000		
24	Committee			
25	<b>Alaska National Guard</b>		<b>26,840,700</b>	<b>4,524,000</b>
26	Office of the Commissioner	2,483,800		
27	National Guard Military	243,700		
28	Headquarters			
29	Army Guard Facilities	11,395,200		
30	Maintenance			
31	Air Guard Facilities	5,632,200		
32	Maintenance			
33	State Active Duty	320,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Alaska Military Youth	6,456,900	
4	Academy		
5	STARBASE	308,900	
6	<b>Alaska National Guard Benefits</b>	<b>2,275,300</b>	<b>2,275,300</b>
7	Educational Benefits	278,500	
8	Retirement Benefits	1,996,800	
9	<b>Veterans' Affairs</b>	<b>675,000</b>	<b>675,000</b>
10	Veterans' Services	675,000	
11	* * * * *	* * * * *	
12	* * * * * <b>Department of Natural Resources</b> * * * * *		
13	* * * * *	* * * * *	
14	<b>Resource Development</b>	<b>68,468,300</b>	<b>27,588,100 40,880,200</b>
15	Commissioner's Office	741,700	
16	Administrative Services	1,929,800	
17	Information Resource	2,673,200	
18	Management		
19	Oil & Gas Development	8,012,400	
20	Pipeline Coordinator	3,841,800	
21	Alaska Coastal Management	5,301,900	
22	Program		
23	Large Project Permitting	2,373,700	
24	Office of Habitat	3,632,400	
25	Management and Permitting		
26	Claims, Permits & Leases	8,101,900	
27	Land Sales & Municipal	3,617,900	
28	Entitlements		
29	Title Acquisition & Defense	1,182,500	
30	Water Development	1,510,400	
31	RS 2477/Navigability	266,300	
32	Assertions and Litigation		
33	Support		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Director's Office/Mining,	403,500	
4	Land, & Water		
5	Forest Management and	4,880,900	
6	Development		
7	The amount allocated for Forest Management and Development includes the unexpended and		
8	unobligated balance on June 30, 2004, of the timber receipts account (AS 38.05.110).		
9	Emergency Firefighters	250,000	
10	Non-Emergency Projects		
11	Geological Development	4,759,400	
12	Recorder's Office/Uniform	3,366,300	
13	Commercial Code		
14	Agricultural Development	3,355,200	
15	North Latitude Plant	2,082,300	
16	Material Center		
17	Agriculture Revolving Loan	1,063,100	
18	Program Administration		
19	Conservation and	92,100	
20	Development Board		
21	Public Services Office	384,600	
22	Trustee Council Projects	656,600	
23	Interdepartmental	1,087,300	
24	Information Technology		
25	Chargeback		
26	Human Resources Chargeback	704,300	
27	DNR Facilities Rent and	1,746,800	
28	Chargeback		
29	Facilities Maintenance	300,000	
30	Development - Special	150,000	
31	Projects		
32	<b>Fire Suppression</b>	<b>24,282,200</b>	<b>18,295,200</b>
33	Fire Suppression	12,608,300	<b>5,987,000</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Preparedness		
4	Fire Suppression Activity	11,673,900	
5	<b>Parks and Recreation</b>	<b>9,387,700</b>	<b>3,776,700</b>
6	<b>Management</b>		<b>5,611,000</b>
7	State Historic Preservation	1,402,800	
8	Program		
9	Parks Management	5,801,500	
10	Parks & Recreation Access	2,183,400	
11	* * * * *	* * * * *	
12	* * * * * <b>Department of Public Safety</b> * * * * *		
13	* * * * *	* * * * *	
14	<b>Fire Prevention</b>	<b>4,057,700</b>	<b>1,286,000</b>
15	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
16	and unobligated balance on June 30, 2004, of the receipts collected under AS 18.70.080(b).		
17	Fire Prevention Operations	2,380,600	
18	Fire Service Training	1,677,100	
19	<b>Alaska Fire Standards Council</b>	<b>229,300</b>	<b>229,300</b>
20	The amount appropriated by this appropriation includes the unexpended and unobligated		
21	balance on June 30, 2004, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
22	Alaska Fire Standards	229,300	
23	Council		
24	<b>Alaska State Troopers</b>	<b>77,795,400</b>	<b>67,211,500</b>
25	Special Projects	4,714,600	
26	Director's Office	289,600	
27	Judicial Services-Anchorage	2,221,500	
28	Prisoner Transportation	1,701,700	
29	Search and Rescue	368,100	
30	Rural Trooper Housing	730,200	
31	Narcotics Task Force	3,429,000	
32	Alaska State Trooper	39,374,700	
33	Detachments		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Alaska Bureau of	4,886,600	
4	Investigation		
5	Alaska Bureau of Alcohol	2,241,700	
6	and Drug Enforcement		
7	Alaska Bureau of Wildlife	11,616,200	
8	Enforcement		
9	Aircraft Section	2,832,200	
10	Marine Enforcement	3,389,300	
11	<b>Village Public Safety Officer</b>	<b>5,803,100</b>	<b>5,685,400</b>
12	<b>Program</b>		<b>117,700</b>
13	VPSO Contracts	5,436,400	
14	Support	366,700	
15	<b>Alaska Police Standards</b>	<b>990,000</b>	<b>990,000</b>
16	<b>Council</b>		
17	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
18	and unobligated balance on June 30, 2004, of the receipts collected under AS 12.25.195(c),		
19	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
20	18.65.220(7).		
21	Alaska Police Standards	990,000	
22	Council		
23	<b>Council on Domestic Violence</b>	<b>9,499,400</b>	<b>751,800</b>
24	<b>and Sexual Assault</b>		<b>8,747,600</b>
25	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this		
26	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual		
27	Assault may be used to fund operations and grant administration.		
28	Council on Domestic	9,299,400	
29	Violence and Sexual Assault		
30	Batterers Intervention	200,000	
31	Program		
32	<b>Statewide Support</b>	<b>16,457,000</b>	<b>9,765,900</b>
33	Commissioner's Office	736,400	<b>6,691,100</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Training Academy	1,551,700	
4	Administrative Services	3,023,900	
5	Alaska Wing Civil Air Patrol	503,100	
6	Alcoholic Beverage Control	940,000	
7	Board		
8	Alaska Public Safety	2,519,000	
9	Information Network		
10	Alaska Criminal Records and	4,406,200	
11	Identification		
12	The amount allocated for Alaska Criminal Records and ID includes up to \$125,000 of the		
13	unexpended and unobligated balance on June 30, 2004, of the receipts collected by the		
14	Department of Public Safety from the Alaska automated fingerprint system under AS		
15	44.41.025(b).		
16	Laboratory Services	2,776,700	
17	<b>Statewide Facility Maintenance</b>	<b>608,800</b>	<b>608,800</b>
18	Facility Maintenance	608,800	
19	<b>DPS State Facilities Rent</b>	<b>111,800</b>	<b>111,800</b>
20	DPS State Facilities Rent	111,800	
21	* * * * *	* * * * *	
22	* * * * *	<b>Department of Revenue</b>	* * * * *
23	* * * * *	* * * * *	
24	<b>Taxation and Treasury</b>	<b>46,629,900</b>	<b>7,014,700 39,615,200</b>
25	Tax Division	7,138,400	
26	Treasury Division	3,888,200	
27	Alaska State Pension	3,599,500	
28	Investment Board		
29	State Pension Custody and	26,413,600	
30	Management Fees		
31	Permanent Fund Dividend	5,590,200	
32	Division		
33	<b>Child Support Enforcement</b>	<b>19,472,100</b>	<b>19,472,100</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Child Support Enforcement	19,472,100	
4	Division		
5	<b>Administration and Support</b>	<b>3,339,200</b>	<b>564,300 2,774,900</b>
6	Commissioner's Office	1,859,600	
7	Administrative Services	1,256,600	
8	State Facilities Rent	223,000	
9	<b>Alaska Natural Gas</b>	<b>256,600</b>	<b>256,600</b>
10	<b>Development Authority</b>		
11	Gas Authority Operations	256,600	
12	<b>Alaska Mental Health Trust</b>	<b>405,100</b>	<b>405,100</b>
13	<b>Authority</b>		
14	Long Term Care Ombudsman	405,100	
15	Office		
16	<b>Alaska Municipal Bond Bank</b>	<b>677,700</b>	<b>677,700</b>
17	<b>Authority</b>		
18	AMBBA Operations	677,700	
19	<b>Alaska Housing Finance</b>	<b>41,444,300</b>	<b>41,444,300</b>
20	<b>Corporation</b>		
21	AHFC Operations	40,644,300	
22	Anchorage State Office	800,000	
23	Building		
24	<b>Permanent Fund Corporation</b>	<b>48,439,600</b>	<b>48,439,600</b>
25	APFC Operations	7,009,600	
26	APFC Custody and Management	41,430,000	
27	Fees		
28	* * * * *		* * * * *
29	* * * * *	<b>Department of Transportation &amp; Public Facilities</b>	* * * * *
30	* * * * *		* * * * *
31	<b>Administration and Support</b>	<b>31,580,800</b>	<b>6,092,700 25,488,100</b>
32	Commissioner's Office	1,108,300	
33	Contracting, Procurement	477,400	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	and Appeals		
4	Equal Employment and Civil	768,300	
5	Rights		
6	Internal Review	795,000	
7	Transportation Management	657,200	
8	and Security		
9	Statewide Administrative	3,708,200	
10	Services		
11	Statewide Information	1,898,900	
12	Systems		
13	State Equipment Fleet	2,737,100	
14	Administration		
15	Human Resources	2,058,800	
16	Central Region Support	809,100	
17	Services		
18	Northern Region Support	1,132,400	
19	Services		
20	Southeast Region Support	2,341,900	
21	Services		
22	Statewide Aviation	1,853,500	
23	Program Development	3,187,700	
24	Central Region Planning	1,435,500	
25	Northern Region Planning	1,399,700	
26	Southeast Region Planning	483,600	
27	Measurement Standards &	4,716,800	
28	Commercial Vehicle		
29	Enforcement		
30	DOT State Facilities Rent	11,400	
31	<b>Design, Engineering &amp;</b>	<b>76,798,900</b>	<b>1,617,100</b>
32	<b>Construction</b>		<b>75,181,800</b>
33	Statewide Design and	7,630,300	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Engineering Services			
4	Central Design and	15,578,900		
5	Engineering Services			
6	Northern Design and	11,569,000		
7	Engineering Services			
8	Southeast Design and	7,227,500		
9	Engineering Services			
10	Central Region Construction	16,560,600		
11	and CIP Support			
12	Northern Region	12,878,900		
13	Construction and CIP Support			
14	Southeast Region	5,032,200		
15	Construction			
16	Knik Arm Bridge and Toll	321,500		
17	Authority			
18	<b>Highways, Aviation &amp;</b>	<b>133,486,500</b>	<b>90,295,600</b>	<b>43,190,900</b>
19	<b>Facilities</b>			
20	Central Region Facilities	4,596,900		
21	Northern Region Facilities	8,490,700		
22	Southeast Region Facilities	1,041,000		
23	Traffic Signal Management	1,083,200		
24	Central Region State	8,191,400		
25	Equipment Fleet			
26	Northern Region State	11,122,900		
27	Equipment Fleet			
28	Southeast Region State	1,884,900		
29	Equipment Fleet			
30	Central Region Highways and	35,303,200		
31	Aviation			
32	Northern Region Highways	47,165,100		
33	and Aviation			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Southeast Region Highways	10,788,400	
4	and Aviation		
5	The amount allocated for highways and aviation shall lapse into the general fund on August		
6	31, 2005.		
7	Whittier Access & Tunnel	3,818,800	
8	The amount allocated for Whittier Access & Tunnel includes the unexpended and unobligated		
9	balance on June 30, 2004, of the Whittier Tunnel toll receipts collected by the Department of		
10	Transportation and Public Facilities under AS 19.05.040(11).		
11	<b>International Airports</b>	<b>56,816,200</b>	<b>56,816,200</b>
12	International Airport	596,800	
13	Systems Office		
14	Anchorage Airport	7,115,800	
15	Administration		
16	Anchorage Airport Facilities	16,126,900	
17	Anchorage Airport Field and	9,695,400	
18	Equipment Maintenance		
19	Anchorage Airport Operations	2,427,500	
20	Anchorage Airport Safety	9,186,800	
21	Fairbanks Airport	1,595,200	
22	Administration		
23	Fairbanks Airport Facilities	2,580,900	
24	Fairbanks Airport Field and	3,053,900	
25	Equipment Maintenance		
26	Fairbanks Airport Operations	1,566,300	
27	Fairbanks Airport Safety	2,870,700	
28	<b>Marine Highway System</b>	<b>85,343,200</b>	<b>85,343,200</b>
29	Marine Vessel Operations	72,758,500	
30	Marine Engineering	2,263,800	
31	Overhaul	1,698,400	
32	Reservations and Marketing	2,264,000	
33	Southeast Shore Operations	3,368,100	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Southwest Shore Operations	1,174,900		
4	Vessel Operations Management	1,815,500		
5	*****		*****	
6	***** <b>Alaska Court System</b> *****			
7	*****		*****	
8	<b>Alaska Court System</b>		<b>58,625,900</b>	<b>57,578,900</b>
9	Appellate Courts	4,419,600		
10	Trial Courts	47,260,500		
11	Administration and Support	6,945,800		
12	<b>Commission on Judicial Conduct</b>		<b>251,200</b>	<b>251,200</b>
13	Commission on Judicial	251,200		
14	Conduct			
15	<b>Judicial Council</b>		<b>803,800</b>	<b>803,800</b>
16	Judicial Council	803,800		
17	*****		*****	
18	***** <b>Legislature</b> *****			
19	*****		*****	
20	<b>Budget and Audit Committee</b>		<b>8,593,700</b>	<b>8,343,700</b>
21	Legislative Audit	3,142,300		
22	Ombudsman	567,100		
23	Legislative Finance	3,837,300		
24	Committee Expenses	922,400		
25	Legislature State	124,600		
26	Facilities Rent			
27	<b>Legislative Council</b>		<b>23,726,700</b>	<b>23,258,100</b>
28	Salaries and Allowances	4,710,600		
29	Administrative Services	7,987,100		
30	Session Expenses	6,702,700		
31	Council and Subcommittees	1,771,000		
32	Legal and Research Services	2,427,300		
33	Select Committee on Ethics	128,000		

1			<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Legislative Operating Budget</b>		<b>6,868,100</b>	<b>6,868,100</b>	
4	Legislative Operating Budget	6,868,100			
5	(SECTION 2 OF THIS ACT BEGINS ON PAGE 36)				

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3 **Department of Administration**

4	Federal Receipts	587,600
5	General Fund Receipts	58,134,900
6	General Fund/Program Receipts	712,700
7	Inter-Agency Receipts	60,465,000
8	Group Health and Life Benefits Fund	17,522,400
9	FICA Administration Fund Account	151,500
10	Public Employees Retirement Trust Fund	5,839,300
11	Federal Surplus Property Revolving Fund	489,800
12	Teachers Retirement System Fund	2,335,100
13	Judicial Retirement System	29,100
14	National Guard Retirement System	104,300
15	Capital Improvement Project Receipts	571,900
16	Information Services Fund	34,507,300
17	Statutory Designated Program Receipts	1,478,700
18	Public Building Fund	5,973,100
19	Receipt Supported Services	9,634,000
20	Alaska Oil & Gas Conservation Commission Receipts	3,989,800
21	PFD Appropriations in lieu of Dividends to Criminals	875,200
22	*** Total Agency Funding ***	\$203,401,700

23 **Department of Community and Economic Development**

24	Federal Receipts	25,940,800
25	General Fund Match	356,600
26	General Fund Receipts	8,228,000
27	General Fund/Program Receipts	18,700
28	Inter-Agency Receipts	9,320,100
29	Commercial Fishing Loan Fund	3,173,200
30	Real Estate Surety Fund	257,300
31	Capital Improvement Project Receipts	2,874,900

1	Power Project Loan Fund	965,200
2	Fisheries Enhancement Revolving Loan Fund	500,700
3	Bulk Fuel Revolving Loan Fund	51,000
4	Power Cost Equalization Fund	15,700,000
5	Alaska Aerospace Development Corporation Revolving Fund	20,884,900
6	Alaska Industrial Development & Export Authority Receipts	4,288,400
7	Alaska Energy Authority Corporate Receipts	1,067,100
8	Statutory Designated Program Receipts	391,800
9	Fishermen's Fund Income	115,000
10	Regulatory Commission of Alaska Receipts	6,510,500
11	Receipt Supported Services	20,616,500
12	Rural Development Initiative Fund	44,700
13	Small Business Economic Development Revolving Loan Fund	43,400
14	Business License Receipts	2,933,800
15	*** Total Agency Funding ***	\$124,282,600
16	<b>Department of Corrections</b>	
17	Federal Receipts	4,395,500
18	General Fund Match	128,400
19	General Fund Receipts	150,323,100
20	General Fund/Program Receipts	27,900
21	Inter-Agency Receipts	8,411,000
22	Correctional Industries Fund	3,113,800
23	Capital Improvement Project Receipts	236,500
24	Statutory Designated Program Receipts	2,465,800
25	Receipt Supported Services	2,786,800
26	PFD Appropriations in lieu of Dividends to Criminals	5,092,400
27	*** Total Agency Funding ***	\$176,981,200
28	<b>Department of Education and Early Development</b>	
29	Federal Receipts	150,543,200
30	General Fund Match	699,100
31	General Fund Receipts	22,335,100

1	General Fund/Program Receipts	68,300
2	Inter-Agency Receipts	6,590,700
3	Donated Commodity/Handling Fee Account	319,400
4	Alaska Commission on Postsecondary Education Receipts	9,185,100
5	Statutory Designated Program Receipts	672,800
6	Art in Public Places Fund	30,000
7	Technical Vocational Education Program Receipts	182,200
8	Receipt Supported Services	1,238,800
9	*** Total Agency Funding ***	\$191,864,700
10	<b>Department of Environmental Conservation</b>	
11	Federal Receipts	16,416,400
12	General Fund Match	2,680,800
13	General Fund Receipts	7,554,100
14	General Fund/Program Receipts	1,437,200
15	Inter-Agency Receipts	1,156,600
16	Oil/Hazardous Release Prevention & Response Fund	13,465,900
17	Capital Improvement Project Receipts	2,598,900
18	Alaska Clean Water Fund	489,200
19	Underground Storage Tank Revolving Loan Fund	964,500
20	Clean Air Protection Fund	3,890,200
21	Alaska Drinking Water Fund	557,100
22	Statutory Designated Program Receipts	77,400
23	Receipt Supported Services	1,237,200
24	Vessel Environmental Compliance Fund	713,600
25	*** Total Agency Funding ***	\$53,239,100
26	<b>Department of Fish and Game</b>	
27	Federal Receipts	56,918,100
28	General Fund Match	380,700
29	General Fund Receipts	25,746,200
30	General Fund/Program Receipts	11,900
31	Inter-Agency Receipts	10,145,100

1	Exxon Valdez Oil Spill Trust	4,424,800
2	Fish and Game Fund	26,345,000
3	Commercial Fishing Loan Fund	1,976,300
4	Inter-Agency/Oil & Hazardous Waste	64,000
5	Capital Improvement Project Receipts	4,740,300
6	Statutory Designated Program Receipts	3,511,800
7	Test Fisheries Receipts	2,847,100
8	Receipt Supported Services	3,396,900
9	*** Total Agency Funding ***	\$140,508,200
10	<b>Office of the Governor</b>	
11	Federal Receipts	155,300
12	General Fund Receipts	15,021,300
13	General Fund/Program Receipts	4,900
14	Inter-Agency Receipts	91,200
15	Capital Improvement Project Receipts	183,100
16	Statutory Designated Program Receipts	54,000
17	Business License Receipts	747,800
18	*** Total Agency Funding ***	\$16,257,600
19	<b>Department of Health and Social Services</b>	
20	Federal Receipts	935,059,100
21	General Fund Match	265,288,100
22	General Fund Receipts	174,066,800
23	Inter-Agency Receipts	67,701,100
24	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
25	Permanent Fund Dividend Fund	15,949,900
26	Capital Improvement Project Receipts	1,872,000
27	Children's Trust Fund Earnings	395,900
28	Statutory Designated Program Receipts	65,225,900
29	Receipt Supported Services	18,159,400
30	Tobacco Use Education and Cessation Fund	4,669,200
31	*** Total Agency Funding ***	\$1,548,389,400

1	<b>Department of Labor and Workforce Development</b>	
2	Federal Receipts	98,625,600
3	General Fund Match	4,935,600
4	General Fund Receipts	6,135,900
5	General Fund/Program Receipts	63,700
6	Inter-Agency Receipts	21,056,300
7	Second Injury Fund Reserve Account	4,014,400
8	Fishermen's Fund	1,328,000
9	Training and Building Fund	732,800
10	State Employment & Training Program	5,647,800
11	Statutory Designated Program Receipts	659,200
12	Vocational Rehabilitation Small Business Enterprise Fund	325,000
13	Technical Vocational Education Program Receipts	1,527,500
14	Receipt Supported Services	1,974,800
15	Workers Safety and Compensation Administration Account	4,437,100
16	Building Safety Account	1,555,100
17	*** Total Agency Funding ***	\$153,018,800
18	<b>Department of Law</b>	
19	Federal Receipts	761,000
20	General Fund Match	165,800
21	General Fund Receipts	29,286,000
22	General Fund/Program Receipts	411,200
23	Inter-Agency Receipts	17,605,100
24	Inter-Agency/Oil & Hazardous Waste	507,900
25	Permanent Fund Corporation Receipts	1,477,000
26	Statutory Designated Program Receipts	844,500
27	Fish and Game Criminal Fines and Penalties	135,700
28	*** Total Agency Funding ***	\$51,194,200
29	<b>Department of Military and Veterans Affairs</b>	
30	Federal Receipts	18,819,900
31	General Fund Match	2,049,700

1	General Fund Receipts	6,927,200
2	General Fund/Program Receipts	28,400
3	Inter-Agency Receipts	5,547,600
4	Oil/Hazardous Release Prevention & Response Fund	300,000
5	Inter-Agency/Oil & Hazardous Waste	250,300
6	Capital Improvement Project Receipts	551,500
7	Statutory Designated Program Receipts	585,000
8	*** Total Agency Funding ***	\$35,059,600
9	<b>Department of Natural Resources</b>	
10	Federal Receipts	14,200,400
11	General Fund Match	1,581,100
12	General Fund Receipts	45,085,400
13	General Fund/Program Receipts	2,993,500
14	Inter-Agency Receipts	7,420,100
15	Exxon Valdez Oil Spill Trust	616,000
16	Agricultural Revolving Loan Fund	3,993,500
17	Inter-Agency/Oil & Hazardous Waste	67,000
18	Capital Improvement Project Receipts	4,369,700
19	Permanent Fund Corporation Receipts	3,148,200
20	Statutory Designated Program Receipts	7,396,600
21	Alaska Industrial Development and Export Authority Dividend	8,700
22	State Land Disposal Income Fund	4,652,200
23	Shore Fisheries Development Lease Program	341,100
24	Timber Sale Receipts	711,900
25	Receipt Supported Services	5,552,800
26	*** Total Agency Funding ***	\$102,138,200
27	<b>Department of Public Safety</b>	
28	Federal Receipts	11,914,800
29	General Fund Match	539,800
30	General Fund Receipts	83,470,800
31	General Fund/Program Receipts	801,800

1	Inter-Agency Receipts	7,564,900
2	Inter-Agency/Oil & Hazardous Waste	25,000
3	Capital Improvement Project Receipts	1,460,400
4	Statutory Designated Program Receipts	1,458,800
5	Fish and Game Criminal Fines and Penalties	1,034,000
6	Alaska Fire Standards Council Receipts	229,300
7	Receipt Supported Services	3,943,700
8	PFD Appropriations in lieu of Dividends to Criminals	3,109,200
9	*** Total Agency Funding ***	\$115,552,500
10	<b>Department of Revenue</b>	
11	Federal Receipts	34,798,300
12	General Fund Receipts	7,222,900
13	General Fund/Program Receipts	612,700
14	Inter-Agency Receipts	4,261,500
15	CSED Federal Incentive Payments	1,622,300
16	Group Health and Life Benefits Fund	99,000
17	International Airports Revenue Fund	67,800
18	Public Employees Retirement Trust Fund	19,444,800
19	Teachers Retirement System Fund	10,017,200
20	Judicial Retirement System	278,400
21	National Guard Retirement System	173,700
22	Education Loan Fund	48,800
23	Permanent Fund Dividend Fund	5,555,200
24	Capital Improvement Project Receipts	1,731,800
25	Public School Trust Fund	187,700
26	Children's Trust Fund Earnings	34,700
27	Alaska Housing Finance Corporation Receipts	17,106,700
28	Alaska Municipal Bond Bank Receipts	677,700
29	Permanent Fund Corporation Receipts	48,506,800
30	Statutory Designated Program Receipts	750,000
31	CSED Administrative Cost Reimbursement	1,195,800

1	Retiree Health Insurance Fund/Major Medical	64,000
2	Retiree Health Insurance Fund/Long-Term Care	70,600
3	Receipt Supported Services	4,871,000
4	Power Cost Equalization Endowment Fund	165,100
5	Business License Receipts	1,100,000
6	*** Total Agency Funding ***	\$160,664,500
7	<b>Department of Transportation &amp; Public Facilities</b>	
8	Federal Receipts	3,501,900
9	General Fund Receipts	97,984,400
10	General Fund/Program Receipts	21,000
11	Inter-Agency Receipts	5,666,500
12	Highways Equipment Working Capital Fund	24,614,400
13	International Airports Revenue Fund	55,858,100
14	Oil/Hazardous Release Prevention & Response Fund	825,000
15	Capital Improvement Project Receipts	100,565,000
16	Alaska Marine Highway System Fund	86,587,800
17	Statutory Designated Program Receipts	1,146,400
18	Receipt Supported Services	7,255,100
19	*** Total Agency Funding ***	\$384,025,600
20	<b>Alaska Court System</b>	
21	Federal Receipts	716,000
22	General Fund Receipts	58,633,900
23	Inter-Agency Receipts	321,000
24	Statutory Designated Program Receipts	10,000
25	*** Total Agency Funding ***	\$59,680,900
26	<b>Legislature</b>	
27	General Fund Receipts	38,371,000
28	General Fund/Program Receipts	98,900
29	Inter-Agency Receipts	390,000
30	PFD Appropriations in lieu of Dividends to Criminals	328,600
31	*** Total Agency Funding ***	\$39,188,500



1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1003 General Fund Match	278,805,700
6	1004 General Fund Receipts	834,527,000
7	1005 General Fund/Program Receipts	7,312,800
8	***Total General Funds***	\$1,120,645,500
9	<b>Federal Funds</b>	
10	1002 Federal Receipts	1,373,353,900
11	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12	1014 Donated Commodity/Handling Fee Account	319,400
13	1016 CSED Federal Incentive Payments	1,622,300
14	1033 Federal Surplus Property Revolving Fund	489,800
15	1133 CSED Administrative Cost Reimbursement	1,195,800
16	***Total Federal Funds***	\$1,376,983,200
17	<b>Other Non-Duplicated Funds</b>	
18	1017 Group Health and Life Benefits Fund	17,621,400
19	1018 Exxon Valdez Oil Spill Trust	5,040,800
20	1021 Agricultural Revolving Loan Fund	3,993,500
21	1023 FICA Administration Fund Account	151,500
22	1024 Fish and Game Fund	26,345,000
23	1027 International Airports Revenue Fund	55,925,900
24	1029 Public Employees Retirement Trust Fund	25,284,100
25	1031 Second Injury Fund Reserve Account	4,014,400
26	1032 Fishermen's Fund	1,328,000
27	1034 Teachers Retirement System Fund	12,352,300
28	1036 Commercial Fishing Loan Fund	5,149,500
29	1040 Real Estate Surety Fund	257,300
30	1042 Judicial Retirement System	307,500
31	1045 National Guard Retirement System	278,000

1	1046	Education Loan Fund	48,800
2	1049	Training and Building Fund	732,800
3	1054	State Employment & Training Program	5,647,800
4	1059	Correctional Industries Fund	3,113,800
5	1062	Power Project Loan Fund	965,200
6	1066	Public School Trust Fund	187,700
7	1070	Fisheries Enhancement Revolving Loan Fund	500,700
8	1074	Bulk Fuel Revolving Loan Fund	51,000
9	1076	Alaska Marine Highway System Fund	86,587,800
10	1093	Clean Air Protection Fund	3,890,200
11	1098	Children's Trust Fund Earnings	430,600
12	1101	Alaska Aerospace Development Corporation	20,884,900
13		Revolving Fund	
14	1102	Alaska Industrial Development & Export Authority	4,288,400
15		Receipts	
16	1103	Alaska Housing Finance Corporation Receipts	17,106,700
17	1104	Alaska Municipal Bond Bank Receipts	677,700
18	1105	Permanent Fund Corporation Receipts	53,132,000
19	1106	Alaska Commission on Postsecondary Education	9,185,100
20		Receipts	
21	1107	Alaska Energy Authority Corporate Receipts	1,067,100
22	1108	Statutory Designated Program Receipts	86,728,700
23	1109	Test Fisheries Receipts	2,847,100
24	1111	Fishermen's Fund Income	115,000
25	1117	Vocational Rehabilitation Small Business	325,000
26		Enterprise Fund	
27	1140	Alaska Industrial Development and Export	8,700
28		Authority Dividend	
29	1141	Regulatory Commission of Alaska Receipts	6,510,500
30	1142	Retiree Health Insurance Fund/Major Medical	64,000
31	1143	Retiree Health Insurance Fund/Long-Term Care	70,600

1	1151	Technical Vocational Education Program Receipts	1,709,700
2	1152	Alaska Fire Standards Council Receipts	229,300
3	1153	State Land Disposal Income Fund	4,652,200
4	1154	Shore Fisheries Development Lease Program	341,100
5	1155	Timber Sale Receipts	711,900
6	1156	Receipt Supported Services	80,667,000
7	1157	Workers Safety and Compensation Administration	4,437,100
8		Account	
9	1162	Alaska Oil & Gas Conservation Commission Receipts	3,989,800
10	1164	Rural Development Initiative Fund	44,700
11	1166	Vessel Environmental Compliance Fund	713,600
12	1168	Tobacco Use Education and Cessation Fund	4,669,200
13	1169	Power Cost Equalization Endowment Fund	165,100
14	1170	Small Business Economic Development Revolving	43,400
15		Loan Fund	
16	1172	Building Safety Account	1,555,100
17	1175	Business License Receipts	4,781,600
18		***Total Other Non-Duplicated Funds***	\$571,927,900
19		<b>Duplicated Funds</b>	
20	1007	Inter-Agency Receipts	233,713,800
21	1026	Highways Equipment Working Capital Fund	24,614,400
22	1050	Permanent Fund Dividend Fund	21,505,100
23	1052	Oil/Hazardous Release Prevention & Response Fund	14,590,900
24	1055	Inter-Agency/Oil & Hazardous Waste	914,200
25	1061	Capital Improvement Project Receipts	121,756,000
26	1075	Alaska Clean Water Fund	489,200
27	1079	Underground Storage Tank Revolving Loan Fund	964,500
28	1081	Information Services Fund	34,507,300
29	1089	Power Cost Equalization Fund	15,700,000
30	1100	Alaska Drinking Water Fund	557,100
31	1134	Fish and Game Criminal Fines and Penalties	1,169,700

1	1145	Art in Public Places Fund	30,000
2	1147	Public Building Fund	5,973,100
3	1171	PFD Appropriations in lieu of Dividends to	9,405,400
4		Criminals	
5	***	Total Duplicated Funds***	\$485,890,700
6		(SECTION 4 OF THIS ACT BEGINS ON PAGE 49)	

1 \* **Sec. 4.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2005.

4 \* **Sec. 5.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services due to reclassification of  
6 job classes during the fiscal year ending June 30, 2005.

7 \* **Sec. 6.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate  
8 receipts of the Alaska Aerospace Development Corporation received during the fiscal year  
9 ending June 30, 2005, that are in excess of the amount appropriated in sec. 1 of this Act are  
10 appropriated to the Alaska Aerospace Development Corporation for operations during the  
11 fiscal year ending June 30, 2005.

12 \* **Sec. 7.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section  
13 that are collected during the fiscal year ending June 30, 2005, are appropriated to the Alaska  
14 children's trust (AS 37.14.200):

15 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
16 issuance of birth certificates;

17 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
18 issuance of heirloom marriage certificates; and

19 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
20 Alaska children's trust license plates, less the cost of issuing the license plates.

21 \* **Sec. 8.** ALASKA CLEAN WATER FUND. The sum of \$9,720,000 is appropriated to  
22 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the  
23 following sources:

24	Alaska clean water fund revenue bond receipts	\$1,620,000
25	Federal receipts	8,100,000

26 \* **Sec. 9.** ALASKA DRINKING WATER FUND. The sum of \$9,720,000 is appropriated  
27 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program  
28 from the following sources:

29	Alaska drinking water fund revenue bond receipts	\$1,020,000
30	Federal receipts	8,100,000
31	General fund match	600,000

1     \* **Sec. 10.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors  
 2 of the Alaska Housing Finance Corporation anticipates that the net income from the second  
 3 preceding fiscal year will be available in each of the fiscal years 2005 through 2006. During  
 4 fiscal year 2005, the board of directors anticipates that \$103,000,000 will be available for  
 5 payment of debt service, appropriation in this Act, appropriation for capital projects, and  
 6 transfer to the Alaska debt retirement fund (AS 37.15.011).

7           (b) A portion of the amount set out in (a) of this section for the fiscal year ending  
 8 June 30, 2005, will be retained by the Alaska Housing Finance Corporation for the following  
 9 purposes in the following estimated amounts:

10           (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
 11 dormitory construction, authorized under ch. 26, SLA 1996;

12           (2) \$37,978,856 for debt service on the bonds authorized under sec. 2(c), ch.  
 13 129, SLA 1998;

14           (3) \$12,019,790 for debt service on the bonds authorized under sec. 10, ch.  
 15 130, SLA 2000;

16           (4) \$2,893,808 for debt service on the bonds authorized under ch. 2, SSSLA  
 17 2002;

18           (5) \$29,894,063 for debt service;

19           (6) \$2,050,000 to capitalize the senior care fund (sec. 2, ch. 3, SLA 2004); and

20           (7) \$17,163,400 for capital projects.

21           (c) After deductions for the items set out in (b) of this section and for appropriations  
 22 for operating and capital purposes are made, any remaining balance of the amount set out in  
 23 (a) of this section for the fiscal year ending June 30, 2005, is appropriated to the Alaska debt  
 24 retirement fund (AS 37.15.011).

25           (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
 26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
 27 Corporation during fiscal year 2005 and all income earned on assets of the corporation during  
 28 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
 29 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
 30 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),  
 31 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund

1 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
3 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance  
4 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior  
5 housing revolving fund (AS 18.56.710) under (d) of this section to the Alaska Housing  
6 Finance Corporation for the fiscal year ending June 30, 2005, for housing loan programs not  
7 subsidized by the corporation.

8 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
9 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska  
10 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),  
11 and senior housing revolving fund (AS 18.56.710) under (d) of this section that is derived  
12 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending  
13 June 30, 2005, for housing loan programs and projects subsidized by the corporation.

14 (g) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska  
15 Housing Finance Corporation for housing assistance payments under the Section 8 program  
16 for the fiscal year ending June 30, 2005.

17 \* **Sec. 11.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)  
18 The sum of \$22,000,000 has been declared available by the Alaska Industrial Development  
19 and Export Authority board of directors for appropriation as the fiscal year 2005 dividend  
20 from the unrestricted balance in the Alaska Industrial Development and Export Authority  
21 revolving fund (AS 44.88.060).

22 (b) After deductions for appropriations made for operating and capital purposes are  
23 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
24 ending June 30, 2005, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

25 \* **Sec. 12.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
26 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
27 2005, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
28 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
29 associated costs for the fiscal year ending June 30, 2005.

30 (b) After money is transferred to the dividend fund under (a) of this section, the  
31 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the

1 Alaska permanent fund during fiscal year 2005 is appropriated from the earnings reserve  
2 account (AS 37.13.145) to the principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
4 fiscal year 2005 is appropriated to the principal of the Alaska permanent fund in satisfaction  
5 of that requirement.

6 (d) The income earned during fiscal year 2005 on revenue from the sources set out in  
7 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

8 \* **Sec. 13.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. (a) The sum of  
9 \$5,600,000 has been declared available by the Alaska Student Loan Corporation board of  
10 directors for appropriation as the fiscal year 2005 dividend.

11 (b) After deductions for appropriations made for operating and capital purposes are  
12 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
13 ending June 30, 2005, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

14 \* **Sec. 14.** CHILD SUPPORT ENFORCEMENT. (a) The minimum amount of program  
15 receipts received during the fiscal year ending June 30, 2005, by the child support  
16 enforcement division that is required to secure the federal funding appropriated for the child  
17 support enforcement program in sec. 1 of this Act is appropriated to the Department of  
18 Revenue, child support enforcement division, for the fiscal year ending June 30, 2005.

19 (b) Program receipts collected as cost recovery for paternity testing administered by  
20 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as  
21 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
22 support enforcement division, for the fiscal year ending June 30, 2005.

23 \* **Sec. 15.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received  
24 for disaster relief during the fiscal year ending June 30, 2005, are appropriated to the disaster  
25 relief fund (AS 26.23.300).

26 (b) Federal receipts received for fire suppression during the fiscal year ending  
27 June 30, 2005, are appropriated to the Department of Natural Resources for fire suppression  
28 activities for the fiscal year ending June 30, 2005.

29 \* **Sec. 16.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
30 of \$836,666,500 is appropriated to the Department of Education and Early Development for  
31 the purposes described and allocated in the amounts listed from the general fund and from

1 other sources in the amounts set out:

2	PURPOSE	ALLOCATION
3	Foundation Program	\$775,398,200
4	Boarding Home Grants	185,900
5	Youth in Detention	1,100,000
6	Special Schools	6,425,200
7	Pupil Transportation	53,557,200
8	FUND SOURCE	AMOUNT
9	General Fund Receipts	\$803,928,200
10	Federal Impact Aid for K-12 Schools	20,791,000
11	Public School Trust Fund	11,947,300

12 \* **Sec. 17.** EDUCATION LOAN PROGRAM. The amount of loan origination fees  
 13 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending  
 14 June 30, 2005, is appropriated to the origination fee account (AS 14.43.120(u)) within the  
 15 education loan fund of the Alaska Student Loan Corporation for the purposes specified in  
 16 AS 14.43.120(u).

17 \* **Sec. 18.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
 18 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
 19 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as  
 20 defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under  
 21 AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2005, and that  
 22 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance  
 23 with the program review provisions of AS 37.07.080(h).

24 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
 25 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2005, exceed the  
 26 estimates appropriated by this Act, the appropriations from state funds for the affected  
 27 program may be reduced by the excess if the reductions are consistent with applicable federal  
 28 statutes.

29 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
 30 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2005, fall short of the  
 31 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the

1 shortfall in receipts.

2 \* **Sec. 19.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish  
3 and game laws of the state, the amount deposited in the general fund during the fiscal year  
4 ending June 30, 2004, from criminal fines, penalties, and forfeitures imposed for violation of  
5 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
6 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
7 (AS 16.05.100).

8 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
9 this section and the remaining unexpended and unobligated balances from prior year transfers  
10 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the  
11 Department of Law for increased enforcement, investigation, and prosecution of state fish and  
12 game laws. If the amounts of the deposits and unexpended and unobligated balances fall  
13 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the  
14 Department of Public Safety and the Department of Law from the fish and game fund as set  
15 out in sec. 1 of this Act are reduced proportionately.

16 \* **Sec. 20.** FISH AND GAME FUND. The following revenue collected during the fiscal  
17 year ending June 30, 2005, is appropriated to the fish and game fund (AS 16.05.100):

18 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
19 that are not deposited into the fishermen's fund under AS 23.35.060;

20 (2) range fees collected at shooting ranges operated by the Department of Fish  
21 and Game (AS 16.05.050(a)(16));

22 (3) fees collected at boating and angling access sites described in  
23 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks  
24 and outdoor recreation, under a cooperative agreement;

25 (4) receipts from the sale of waterfowl conservation stamp limited edition  
26 prints (AS 16.05.826(a)); and

27 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

28 \* **Sec. 21.** FUND TRANSFERS. (a) The amount of the net income earned during the  
29 fiscal year ending June 30, 2005, on the appropriation made by sec. 2(a), ch. 19, SLA 1993, to  
30 the Department of Administration for a grant to the Chugach Electric Association and held by  
31 the Alaska Industrial Development and Export Authority is appropriated to the general fund.

1 (b) The sum of \$32,000,000 is appropriated from the general fund to the Alaska  
2 marine highway system fund (AS 19.65.060).

3 (c) The sum of \$2,473,124 is appropriated from the investment earnings on the bond  
4 proceeds deposited in the capital project funds for the series 2003A general obligation bonds  
5 to the Alaska debt retirement fund (AS 37.15.011).

6 (d) The sum of \$8,606,387 is appropriated from federal receipts for state guaranteed  
7 transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund  
8 (AS 37.15.011).

9 (e) The sum of \$438,614 is appropriated from Alaska accelerated transportation  
10 projects fund bond proceeds for state guaranteed transportation revenue anticipation bonds,  
11 series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

12 (f) The sum of \$24,815,000 is appropriated from Alaska Student Loan Corporation  
13 bond proceeds to the Alaska debt retirement fund (AS 37.15.011).

14 (g) The sum of \$27,568,000 is appropriated from Alaska Housing Finance  
15 Corporation fiscal year 2005 dividend to the Alaska debt retirement fund (AS 37.15.011).

16 (h) The sum of \$11,000,000 is appropriated from Alaska Industrial Development and  
17 Export Authority fiscal year 2005 dividend to the Alaska debt retirement fund  
18 (AS 37.15.011).

19 (i) The sum of \$775,000 is appropriated from miscellaneous earnings from earnings  
20 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt  
21 retirement fund (AS 37.15.011).

22 (j) The sum of \$109,800 is appropriated from residual balances in lease payment  
23 accounts to the Alaska debt retirement fund (AS 37.15.011).

24 (k) The sum of \$104,029 is appropriated from the investment loss trust fund  
25 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

26 (l) The balance of the electrical service extension fund (AS 42.45.200) is appropriated  
27 to the general fund.

28 (m) The sum of \$22,689,500 is appropriated to the senior care fund (sec. 2, ch. 3,  
29 SLA 2004) from the following sources in the amounts stated:

30	General fund	\$9,729,000
31	Alaska Housing Finance Corporation dividend	2,050,000

1	Alaska Industrial Development and Export Authority dividend	8,162,600
2	Alaska Student Loan Corporation dividend	2,747,900

3 (n) The sum of \$2,837,400 is appropriated from the Alaska Industrial Development  
4 and Export Authority dividend to the Alaska debt retirement fund (AS 37.15.011).

5 \* **Sec. 22.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the  
6 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
7 appropriated from that account to the Department of Administration for those uses during the  
8 fiscal year ending June 30, 2005.

9 (b) The amounts received in settlement of claims against bonds guaranteeing the  
10 reclamation of state, federal, or private land, including the plugging or repair of wells, are  
11 appropriated to the agency secured by the bond for the fiscal year ending June 30, 2005, for  
12 the purpose of reclaiming the state, federal, or private land affected by a use covered by the  
13 bond.

14 \* **Sec. 23.** LEGISLATIVE COUNCIL. The unexpended and unobligated balance,  
15 estimated to be \$60,000, of that portion of the appropriation made by sec. 1, ch. 83, SLA  
16 2003, page 37, line 26 (Legislative Council - \$22,824,800) that is appropriated from PFD  
17 Appropriations in lieu of Dividends to Criminals is reappropriated to the Legislative Council  
18 for office of victims' rights expenses for the fiscal year ending June 30, 2005.

19 \* **Sec. 24.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of  
20 federal money apportioned to the state as national forest income that the Department of  
21 Community and Economic Development determines would lapse into the unrestricted portion  
22 of the general fund June 30, 2005, under AS 41.15.180(j) is appropriated as follows:

23 (1) up to \$170,000 is appropriated to the Department of Transportation and  
24 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;  
25 and

26 (2) the balance remaining is appropriated to home rule cities, first class cities,  
27 second class cities, a municipality organized under federal law, or regional educational  
28 attendance areas entitled to payment from the national forest income for the fiscal year ending  
29 June 30, 2005, to be allocated among the recipients of national forest income according to  
30 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal  
31 year ending June 30, 2005.

1     \* **Sec. 25.** OFFICE OF THE GOVERNOR. (a) The sum of \$7,446,803 is appropriated  
2 from federal receipts to the election fund required by the federal Help America Vote Act.

3           (b) Interest earned on amounts in the election fund are appropriated to the election  
4 fund as required by the federal Help America Vote Act.

5     \* **Sec. 26.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION  
6 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance  
7 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
8 prevention and response fund (AS 46.08.010) from the sources indicated:

9           (1) the balance of the oil and hazardous substance release prevention  
10 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2004, not otherwise  
11 appropriated by this Act;

12           (2) the amount collected for the fiscal year ending June 30, 2004, estimated to  
13 be \$9,500,000, from the surcharge levied under AS 43.55.300.

14     \* **Sec. 27.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.  
15 The following amounts are appropriated to the oil and hazardous substance release response  
16 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
17 response fund (AS 46.08.010) from the following sources:

18           (1) the balance of the oil and hazardous substance release response mitigation  
19 account (AS 46.08.025(b)) in the general fund on July 1, 2004, not otherwise appropriated by  
20 this Act;

21           (2) the amount collected for the fiscal year ending June 30, 2004, from the  
22 surcharge levied under AS 43.55.201.

23     \* **Sec. 28.** POWER COST EQUALIZATION. (a) The sum of \$4,400,000 is appropriated  
24 from the power cost equalization endowment fund (AS 42.45.070) to the power cost  
25 equalization and rural electric capitalization fund (AS 42.45.100).

26           (b) The amount necessary to provide the sum appropriated from the power cost  
27 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after  
28 the appropriation made in (a) of this section, is appropriated from the power cost equalization  
29 endowment fund (AS 42.45.070) to the power cost equalization and rural electric  
30 capitalization fund. However, in accordance with AS 42.45.085(a), the amount appropriated  
31 by this subsection may not exceed seven percent of the market value of the power cost

1 equalization endowment fund, determined by the commissioner of revenue to be  
 2 \$11,369,441.16, minus amounts appropriated during the fiscal year ending June 30, 2005, for  
 3 reimbursement of the costs set out in AS 42.45.085(a)(2) and (3).

4 \* **Sec. 29.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount  
 5 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
 6 belonging to the state during the fiscal year ending June 30, 2005, is appropriated for that  
 7 purpose to the agency authorized by law to generate the revenue.

8 (b) The amount retained to compensate the provider of bankcard or credit card  
 9 services to the state during the fiscal year ending June 30, 2005, is appropriated for that  
 10 purpose to each agency of the executive, legislative, and judicial branches that accepts  
 11 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
 12 agency on behalf of the state, from the funds and accounts in which the payments received by  
 13 the state are deposited.

14 \* **Sec. 30.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget  
 15 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for  
 16 the state's integrated comprehensive mental health program, include \$4,299,300 for benefit  
 17 adjustments for public officials, officers, and employees of the executive branch, Alaska  
 18 Court System employees, employees of the legislature, and legislators and to implement the  
 19 monetary terms for the fiscal year ending June 30, 2005, of the following collective  
 20 bargaining agreements:

- 21 (1) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 22 (2) Public Safety Employees Association, for the Correctional Officers Unit;
- 23 (3) Public Safety Employees Association, representing state troopers and other  
 24 commissioned law enforcement personnel.

25 (b) The operating budget appropriation made to the University of Alaska for the fiscal  
 26 year ending June 30, 2005, in sec. 36 of this Act includes amounts for salary and benefit  
 27 adjustments for university employees who are not members of a collective bargaining unit and  
 28 for implementing the monetary terms of the collective bargaining agreements with the  
 29 following entities representing employees of the University of Alaska:

- 30 (1) Alaska Higher Education Crafts and Trades Employees;
- 31 (2) Alaska Community Colleges' Federation of Teachers;

1 (3) United Academics;

2 (4) United Academics-Adjuncts.

3 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
4 the membership of the respective collecting bargaining unit, the appropriations made by this  
5 Act, and in the Act making appropriations for the state's integrated comprehensive mental  
6 health program, that are applicable to that collective bargaining unit's agreement are reduced  
7 proportionately by the amount for that collective bargaining agreement, and the corresponding  
8 funding source amounts are reduced accordingly.

9 \* **Sec. 31.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected  
10 under AS 43.76.010 - 43.76.028 in calendar year 2003 and deposited in the general fund  
11 under AS 43.76.025(c) is appropriated from the general fund to the Department of  
12 Community and Economic Development for payment in fiscal year 2005 to qualified regional  
13 associations operating within a region designated under AS 16.10.375.

14 \* **Sec. 32.** SHARED TAXES AND FEES. The amount necessary to refund to local  
15 governments their share of taxes and fees collected in the listed fiscal years under the  
16 following programs is appropriated to the Department of Revenue from the general fund for  
17 payment in fiscal year 2005:

18 REVENUE SOURCE	FISCAL YEAR COLLECTED
19 fisheries taxes (AS 43.75)	2004
20 fishery resource landing tax (AS 43.77)	2004
21 aviation fuel tax (AS 43.40.010)	2005
22 electric and telephone cooperative tax (AS 10.25.570)	2005
23 liquor license fee (AS 04.11)	2005

24 \* **Sec. 33.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay  
25 interest on any revenue anticipation notes issued by the commissioner of revenue under  
26 AS 43.08 during the fiscal year ending June 30, 2005, is appropriated from the general fund to  
27 the Department of Revenue for payment of the interest on those notes.

28 (b) The sum of \$81,870,084 is appropriated to the Department of Education and Early  
29 Development for state aid for costs of school construction under AS 14.11.100 from the  
30 following sources:

31 Alaska debt retirement fund (AS 37.15.011)	\$51,670,084
---	--------------

1 School fund (AS 43.50.140) 30,200,000

2 (c) The sum of \$13,811,346 is appropriated from the Alaska debt retirement fund  
3 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2005, for  
4 trustee fees and lease payments relating to certificates of participation issued for real property.

5 (d) The sum of \$3,549,363 is appropriated to the Department of Administration for  
6 the fiscal year ending June 30, 2005, for payment of obligations to the Alaska Housing  
7 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following  
8 sources:

9 Alaska Housing Finance Corporation dividend	\$2,326,063
10 Miscellaneous earnings	1,223,300

11 (e) The amount required to be paid by the state for principal and interest on all issued  
12 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
13 Housing Finance Corporation for the fiscal year ending June 30, 2005, for payment of  
14 principal and interest on those bonds.

15 (f) The sum of \$2,735,919 is appropriated from the general fund to the following  
16 departments for the fiscal year ending June 30, 2005, for payment of debt service on  
17 outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively,  
18 for the following projects:

19 DEPARTMENT AND PROJECT	APPROPRIATION AMOUNT
20 (1) University of Alaska	\$1,413,993
21 Anchorage Community and Technical College Center	
22 Juneau Readiness Center/UAS Joint Facility	
23 (2) Department of Transportation and Public Facilities	129,962
24 Nome port facility addition and renovation	
25 (3) Department of Community and Economic Development	1,191,964
26 Metlakatla Power and Light (utility plant and	
27 capital additions)	

28 (g) The sum of \$19,706,207 is appropriated to the state bond committee from the  
29 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
30 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

31 (h) The sum of \$12,609,306 is appropriated to the state bond committee from State of

1 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and  
 2 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2005,  
 3 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska  
 4 general obligation bonds, series 2003A.

5 (i) The sum of \$9,045,000 is appropriated to the state bond committee from the  
 6 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
 7 trustee fees on outstanding state guaranteed transportation revenue anticipation bonds, series  
 8 2003B.

9 (j) The sum of \$5,045,613 is appropriated to the state bond committee from state  
 10 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,  
 11 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year  
 12 ending June 30, 2005, for payment of debt service and trustee fees on outstanding state  
 13 guaranteed transportation revenue anticipation bonds, series 2003B.

14 (k) The sum of \$5,274,800 is appropriated from the general fund to the Department of  
 15 Administration, for the fiscal year ending June 30, 2005, for payment of obligations and fees  
 16 for the Anchorage Jail.

17 (l) The sum of \$1,630,000 is appropriated from interest earnings of the Alaska clean  
 18 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
 19 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
 20 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
 21 ending June 30, 2005.

22 (m) The sum of \$1,030,000 is appropriated from interest earnings of the Alaska  
 23 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
 24 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
 25 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
 26 during the fiscal year ending June 30, 2005.

27 (n) The sum of \$31,423,824 is appropriated to the state bond committee for the fiscal  
 28 year ending June 30, 2005, for payment of debt service and trustee fees on outstanding  
 29 international airports revenue bonds from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430)	\$29,423,824



1	Fairbanks Campus	177,707,500
2	Fairbanks Organized Research	121,775,600
3	Interior-Aleutians Campus	2,990,200
4	Kuskokwim Campus	4,442,700
5	Northwest Campus	2,493,100
6	Rural College	6,863,800
7	Tanana Valley Campus	7,266,600
8	Juneau Campus	29,428,900
9	Ketchikan Campus	4,466,400
10	Sitka Campus	6,608,300
11	FUND SOURCE	AMOUNT
12	Federal Receipts	\$124,362,000
13	General Fund Match	2,777,300
14	General Fund Receipts	225,537,900
15	Inter-Agency Receipts	18,800,000
16	University of Alaska Restricted Receipts	234,190,000
17	Capital Improvement Project Receipts	4,762,200
18	Technical Vocational Education Program Receipts	2,868,900
19	University of Alaska Intra-Agency Transfers	51,824,000

20 (b) The fees collected under AS 28.10.421(d) during the fiscal year ending  
 21 June 30, 2004, for the issuance of special request university plates, less the cost of  
 22 issuing the license plates, are appropriated from the general fund to the University of  
 23 Alaska for support of alumni programs at the campuses of the university for the fiscal  
 24 year ending June 30, 2005.

25 \* **Sec. 37.** VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value  
 26 of the average ending balance in the Alaska veterans' memorial endowment fund  
 27 (AS 37.14.700) from July 31, 2002, to June 30, 2004, is appropriated to the Department of  
 28 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal  
 29 year ending June 30, 2005.

30 \* **Sec. 38.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 7, 8,  
 31 9, 10(c), 11(b), 12(b), 12(c), 12(d), 13(b), 15(a), 17, 19(a), 20, 21(b) - (k), 21(m), 21(n), 25,

- 1 26, 27, 28, 33(l), 33(m), and 35 of this Act are for the capitalization of funds and do not lapse.
- 2 \* **Sec. 39.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this
- 3 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
- 4 2004 program receipts or the unexpended and unobligated balance on June 30, 2004, of a
- 5 specified account are retroactive to June 30, 2004, solely for the purpose of carrying forward a
- 6 prior fiscal year balance.
- 7 \* **Sec. 40.** Sections 23, 28(a), and 38 of this Act take effect June 30, 2004.
- 8 \* **Sec. 41.** Except as provided in sec. 40 of this Act, this Act takes effect July 1, 2004.