

SENATE CS FOR CS FOR HOUSE BILL NO. 375(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/21/04

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making appropriations**
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2004 and ending June 30, 2005, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

It is the intent of the legislature that the administration work with the legislature to: 1) ensure that missions and measures continually align with the organizational structure of departments; 2) promote the ultimate goal of supporting effective activities and change; 3) eliminate ineffective programs and activities; and 4) develop mutually agreeable End Results. It is the intent of the legislature that, in addition to the requirements prescribed by AS 37.07.050, each executive branch agency report the following to the legislature, no later than February 1, 2005, in a forum to be determined by the legislature:

1. Any desired legislative action, including proposed changes to missions and measures.
2. A comparison of expected and actual results, including analysis of trends, reasons for improvement and actions that resulted in no change or a decline in performance.

In instances of no change or deteriorated performance, it is the intent of the legislature that each agency describe actions the agency will take to advance progress toward performance targets. For measures lacking data, it is the intent of the legislature that the reporting agency describe any significant impediments to measuring progress toward the performance target, describe how and when impediments will be overcome, and estimate when the agency anticipates data will be reported to the legislature. When desired results involve more than one agency, each agency will note the joint effort and report on its contribution to achieving desired results.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	* * * * *	* * * * *	
	* * * * *	Department of Administration	* * * * *
	* * * * *	* * * * *	
Centralized Administrative	52,957,300	7,668,700	45,288,600
Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Office of the Commissioner	603,900		
4	Administrative Services	1,278,900		
5	DOA Information Technology	1,045,800		
6	Support			
7	Finance	6,306,800		
8	Personnel	11,928,200		
9	Labor Relations	1,262,800		
10	Purchasing	1,012,900		
11	Property Management	906,800		
12	Central Mail	2,246,900		
13	Tax Appeals	227,600		
14	Centralized Human Resources	103,500		
15	Retirement and Benefits	11,611,600		
16	Group Health Insurance	14,371,600		
17	Labor Agreements	50,000		
18	Miscellaneous Items			
19	Leases		35,894,800	19,635,000
20	Leases	35,012,100		
21	Lease Administration	882,700		
22	State Owned Facilities		7,620,200	927,800
23	Facilities	6,049,900		
24	Facilities Administration	585,800		
25	Non-Public Building Fund	984,500		
26	Facilities			
27	Administration State		368,400	368,400
28	Facilities Rent			
29	Administration State	368,400		
30	Facilities Rent			
31	Special Systems		1,568,900	1,568,900
32	Unlicensed Vessel	75,000		
33	Participant Annuity			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Retirement Plan			
2	Elected Public Officers	1,493,900		
3	Retirement System Benefits			
4	Enterprise Technology Services		34,507,300	34,507,300
5	Enterprise Technology	34,507,300		
6	Services			
7	Information Services Fund		55,000	55,000
8	Information Services Fund	55,000		
9	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
10	Public Communications Services		5,684,400	4,460,700
11	Public Broadcasting	54,200		1,223,700
12	Commission			
13	Public Broadcasting - Radio	2,469,900		
14	Public Broadcasting - T.V.	754,300		
15	Satellite Infrastructure	2,406,000		
16	AIRRES Grant		76,000	76,000
17	AIRRES Grant	76,000		
18	Risk Management		24,865,100	24,865,100
19	Risk Management	24,865,100		
20	Alaska Oil and Gas		4,115,800	4,115,800
21	Conservation Commission			
22	Alaska Oil and Gas	4,115,800		
23	Conservation Commission			
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2004, of the receipts of the Department of Administration, Alaska Oil and			
26	Gas Conservation Commission receipts account for regulatory cost charges under AS			
27	31.05.093 and permit fees under AS 31.05.090.			
28	Legal and Advocacy Services		23,853,500	23,326,400
29	Office of Public Advocacy	11,600,100		527,100
30	Public Defender Agency	12,253,400		
31	Violent Crimes Compensation		1,434,700	150,000
32				1,284,700

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Board			
4	Violent Crimes Compensation	1,434,700		
5	Board			
6	Alaska Public Offices		665,500	
7	Commission			
8	Alaska Public Offices	665,500		
9	Commission			
10	Motor Vehicles		200	9,671,900
11	Motor Vehicles	9,672,100		
12	General Services Facilities			39,700
13	Maintenance			
14	General Services Facilities	39,700		
15	Maintenance			
16	ITG Facilities Maintenance			23,000
17	ITG Facilities Maintenance	23,000		
18	* * * * *		* * * * *	
19	* * * * * Department of Community and Economic Development * * * * *			
20	* * * * *		* * * * *	
21	Executive Administration and		4,465,000	1,087,500
22	Development			3,377,500
23	Commissioner's Office	815,300		
24	Administrative Services	2,456,900		
25	Office of Economic	1,192,800		
26	Development			
27	Community Assistance &		7,971,500	3,897,000
28	Economic Development			4,074,500
29	Community Advocacy	7,971,500		
30	State Revenue Sharing		17,600,000	17,600,000
31	National Program Receipts	16,000,000		
32	Fisheries Business Tax	1,600,000		
33	Qualified Trade Association		4,005,100	2,879,300
				1,125,800

	Appropriation	General	Other
	Allocations	Items	Funds
Contract			Funds
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2004, not to exceed \$1,125,800, of the business license receipts collected under AS 43.70.030.			
Qualified Trade Association	4,005,100		
Contract			
Investments		3,769,300	3,769,300
Investments	3,769,300		
Alaska Aerospace Development Corporation		22,190,600	22,190,600
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2004, of corporate receipts of the Department of Community and Economic Development, Alaska Aerospace Development Corporation.			
Alaska Aerospace Development Corporation	2,039,700		
Alaska Aerospace Development Corporation	20,150,900		
Facilities Maintenance			
Alaska Industrial Development and Export Authority		6,793,700	6,793,700
Alaska Industrial Development and Export Authority	6,601,700		
Alaska Industrial Development Corporation	192,000		
Facilities Maintenance			
Alaska Energy Authority		19,794,900	289,300
Alaska Energy Authority	1,067,100		
Owned Facilities			
Alaska Energy Authority	2,827,100		
Rural Energy Operations			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Energy Authority	200,700	
4	Circuit Rider		
5	Alaska Energy Authority	15,700,000	
6	Power Cost Equalization		
7	Alaska Seafood Marketing	11,097,900	11,097,900
8	Institute		
9	Alaska Seafood Marketing	11,097,900	
10	Institute		
11	The amount appropriated by this appropriation includes the unexpended and unobligated		
12	balance on June 30, 2004, of the receipts from the salmon marketing tax (AS 43.76.110), from		
13	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska		
14	Seafood Marketing Institute.		
15	Banking, Securities and	2,733,900	2,733,900
16	Corporations		
17	Banking, Securities and	2,733,900	
18	Corporations		
19	Insurance Operations	5,319,100	5,319,100
20	Insurance Operations	5,319,100	
21	The amount appropriated by this appropriation includes the unexpended and unobligated		
22	balance on June 30, 2004, of the Department of Community and Economic Development,		
23	division of insurance, program receipts from license fees and service fees.		
24	Occupational Licensing	8,267,000	8,267,000
25	Occupational Licensing	8,267,000	
26	The amount appropriated by this appropriation includes the unexpended and unobligated		
27	balance on June 30, 2004, of the Department of Community and Economic Development,		
28	division of occupational licensing, receipts from occupational license fees under AS		
29	08.01.065(a), (c), and (f).		
30	Regulatory Commission of	5,497,700	5,497,700
31	Alaska		
32	Regulatory Commission of	5,497,700	
33	Alaska		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	The amount appropriated by this appropriation includes the unexpended and unobligated		
4	balance on June 30, 2004, of the Department of Community and Economic Development,		
5	Regulatory Commission of Alaska receipts account for regulatory cost charges under AS		
6	42.05.254 and AS 42.06.286.		
7	RCA Audits & Investigations	1,012,800	1,012,800
8	RCA Audits & Investigations	1,012,800	
9	DCED State Facilities Rent	794,400	384,600
10	DCED State Facilities Rent	794,400	409,800
11	Alaska State Community	2,969,700	65,600
12	Services Commission		2,904,100
13	Alaska State Community	2,969,700	
14	Services Commission		
15	* * * * *	* * * * *	
16	* * * * *	Department of Corrections	* * * * *
17	* * * * *	* * * * *	
18	Administration & Operations	54,598,000	39,082,900
19	Office of the Commissioner	1,141,400	15,515,100
20	Correctional Academy	857,700	
21	Administrative Services	2,067,500	
22	Information Technology MIS	1,402,300	
23	Research and Records	208,100	
24	Facility-Capital	340,500	
25	Improvement Unit		
26	Offender Habilitative	2,032,200	
27	Programs		
28	Community Jails	4,325,200	
29	Classification and Furlough	2,811,800	
30	Inmate Transportation	1,272,500	
31	Point of Arrest	507,200	
32	Facility Maintenance	7,780,500	
33	DOC State Facilities Rent	98,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Out-of-State Contractual	14,154,600	
4	Existing Community	15,598,400	
5	Residential Centers		
6	Inmate Health Care	15,858,200	15,021,600
7	Inmate Health Care	15,858,200	836,600
8	Institutional Facilities	95,357,000	86,167,600
9	Institution Director's	2,142,900	
10	Office		
11	Correctional Industries	3,113,800	
12	Product Cost		
13	Anchorage Correctional	19,116,100	
14	Complex		
15	Anvil Mountain Correctional	4,284,300	
16	Center		
17	Combined Hiland Mountain	7,786,400	
18	Correctional Center		
19	Fairbanks Correctional	7,456,500	
20	Center		
21	Ketchikan Correctional	2,976,600	
22	Center		
23	Lemon Creek Correctional	6,284,300	
24	Center		
25	Matanuska-Susitna	2,938,400	
26	Correctional Center		
27	Palmer Correctional Center	8,779,200	
28	Spring Creek Correctional	14,678,500	
29	Center		
30	Wildwood Correctional Center	8,716,600	
31	Yukon-Kuskokwim	4,599,400	
32	Correctional Center		
33	Point MacKenzie	2,484,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Correctional Farm		
4	Probation and Parole	10,708,800	9,748,100
5	Probation and Parole	1,300,600	
6	Director's Office		
7	Probation Region 1	6,124,700	
8	Probation Region 2	3,283,500	
9	Parole Board	459,200	459,200
10	Parole Board	459,200	
11	* * * * *	* * * * *	
12	* * * * *	Department of Education and Early Development	* * * * *
13	* * * * *	* * * * *	

14 It is the intent of the legislature that the Department of Education & Early Development make
15 every effort to reduce interagency charge back between divisions and that the department
16 advance a general fund appropriation for executive administration, including the state board
17 of education and early development and the commissioner's office in the Governor's FY2006
18 budget request.

19	Education Support Services	3,785,300	1,602,900	2,182,400
20	Executive Administration	551,100		
21	Administrative Services	1,134,600		
22	Information Services	554,900		
23	School Finance & Facilities	1,544,700		
24	Teaching and Learning Support	162,598,700	11,624,500	150,974,200
25	Special and Supplemental	79,660,100		
26	Services			
27	Quality Schools	42,564,200		

28 It is the intent of the legislature that the department expend funds appropriated for a new
29 Education Specialist II position to create an office uniquely focused on maximization of all
30 Alaska alternative public school initiatives, including charter schools. Duties of the office
31 shall include the following: (1) monitor and evaluate the expenditures of state funds in
32 accordance with state statutes and regulations; (2) monitor and evaluate curriculum as it
33 pertains to state education and graduation requirements; and (3) monitor and evaluate

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3 benchmark and other standardized test results to insure that a quality education is being			
4 provided by Alaska's alternative educational system. "Maximization" means: finding ways to			
5 use alternative schools to accomplish the requirements of the federal No Child Left Behind			
6 Act (NCLB); increasing public choices for quality education; monitoring and overseeing			
7 alternative schools in the context of these goals; and providing information to the legislature			
8 regarding alternative school legislation, challenges, evaluation and opportunities. Existing			
9 alternative schools include: charter schools, boarding schools, correspondence schools and			
10 district-operated alternative schools.			
11 Teacher Certification	621,700		
12 The amount allocated for Teacher Certification includes the unexpended and unobligated			
13 balance on June 30, 2004, of the Department of Education and Early Development receipts			
14 from teacher certification fees under AS 14.20.020(c).			
15 Child Nutrition	33,432,500		
16 Head Start Grants	6,320,200		
17 Commissions and Boards		1,332,900	466,600
18 Professional Teaching	226,600		
19 Practices Commission			
20 Alaska State Council on the	1,106,300		
21 Arts			
22 Mt. Edgecumbe Boarding School		4,686,300	2,498,300
23 Mt. Edgecumbe Boarding	4,686,300		
24 School			
25 State Facilities Maintenance		1,183,800	253,900
26 State Facilities Maintenance	903,900		
27 EED State Facilities Rent	279,900		
28 Alaska Library and Museums		7,152,500	5,149,000
29 Library Operations	4,952,900		
30 Archives	738,200		
31 Museum Operations	1,461,400		
32 Alaska Postsecondary		11,125,200	1,507,300
33 Education Commission			9,617,900

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Program Administration &	9,617,900		
4	Operations			
5	WWAMI Medical Education	1,507,300		
6	* * * * *		* * * * *	
7	* * * * * Department of Environmental Conservation * * * * *			
8	* * * * *		* * * * *	
9	Administration		4,487,400	887,200
10	Office of the Commissioner	606,400		
11	Information and	3,483,100		
12	Administrative Services			
13	State Support Services	397,900		
14	Environmental Health		17,576,600	6,314,700
15	Environmental Health	267,100		
16	Director			
17	Food Safety & Sanitation	2,934,800		
18	Laboratory Services	2,451,800		
19	Drinking Water	3,780,000		
20	Solid Waste Management	1,219,400		
21	Air Director	218,700		
22	Air Quality	6,704,800		
23	Spill Prevention and Response		16,444,800	12,000
24	Spill Prevention and	216,300		
25	Response Director			
26	Contaminated Sites Program	7,573,100		
27	Industry Preparedness and	3,375,700		
28	Pipeline Operations			
29	Prevention and Emergency	3,445,300		
30	Response			
31	Response Fund Administration	1,834,400		
32	Water		14,730,300	4,458,200
33	Water Quality	8,852,400		10,272,100

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Facility Construction	5,877,900	
4	* * * * *	* * * * *	
5	* * * * * Department of Fish and Game * * * * *		
6	* * * * *	* * * * *	
7	Commercial Fisheries	49,281,200	22,257,000
8	Southeast Region Fisheries	5,597,400	
9	Management		
10	The amount allocated for Southeast Region Fisheries Management includes the unexpended		
11	and unobligated balance on June 30, 2004, of the Department of Fish and Game receipts from		
12	commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).		
13	Central Region Fisheries	6,212,000	
14	Management		
15	AYK Region Fisheries	4,193,700	
16	Management		
17	Westward Region Fisheries	6,914,600	
18	Management		
19	Headquarters Fisheries	2,860,300	
20	Management		
21	The amount allocated for Headquarters Fisheries Management includes the unexpended and		
22	unobligated balance on June 30, 2004, of the Department of Fish and Game, Commercial		
23	Fisheries Entry Commission, program receipts from licenses, permits and other fees.		
24	Fisheries Development	2,373,100	
25	Commercial Fisheries	18,736,600	
26	Special Projects		
27	Commercial Fish Capital	2,393,500	
28	Improvement Position Costs		
29	Sport Fisheries	38,789,500	265,900
30	Sport Fisheries	25,714,600	
31	Sport Fisheries Special	6,852,400	
32	Projects		
33	Sport Fisheries Habitat	5,982,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Assert/Protect State's	240,400	
4	Rights		
5	Wildlife Conservation	30,904,600	30,904,600
6	Wildlife Conservation	19,054,600	
7	Wildlife Conservation	5,669,200	
8	Restoration Program		
9	Wildlife Conservation	6,180,800	
10	Special Projects		
11	Administration and Support	18,638,600	3,615,900 15,022,700
12	Commissioner's Office	1,060,600	
13	Administrative Services	6,023,000	
14	Boards of Fisheries and Game	978,100	
15	Advisory Committees	407,700	
16	State Subsistence	4,437,500	
17	EVOS Trustee Council	4,447,700	
18	State Facilities Maintenance	1,008,800	
19	Fish and Game State	275,200	
20	Facilities Rent		
21	The amount allocated for Fish and Game State Facilities Rent includes the unexpended and		
22	unobligated balance on June 30, 2004, of the Department of Fish and Game, Commercial		
23	Fisheries Entry Commission, program receipts from licenses, permits and other fees.		
24	Commercial Fisheries Entry	2,894,300	2,894,300
25	Commission		
26	The amount appropriated for Commercial Fisheries Entry Commission includes the		
27	unexpended and unobligated balance on June 30, 2004, of the Department of Fish and Game,		
28	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other		
29	fees.		
30	Commercial Fisheries Entry	2,894,300	
31	Commission		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	*****	Office of the Governor	*****	
	*****	*****		
6	Commissions/Special Offices	1,386,400	1,231,100	155,300
7	Human Rights Commission	1,386,400		
8	Executive Operations	9,292,000	8,490,200	801,800
9	Executive Office	8,357,700		
10	Governor's House	351,100		
11	Contingency Fund	583,200		
12	Office of the Governor State	387,600	387,600	
13	Facilities Rent			
14	Governor's Office State	387,600		
15	Facilities Rent			
16	Office of Management and	2,000,300	2,000,300	
17	Budget			
18	Office of Management and	2,000,300		
19	Budget			
20	Lieutenant Governor	965,700	874,500	91,200
21	Lieutenant Governor	965,700		
22	Elections	2,225,600	2,042,500	183,100
23	Elections	2,225,600		
24	*****	*****		
25	*****	Department of Health and Social Services	*****	
26	*****	*****		
27	Health and Social Services	1,548,389,400	439,354,900	1,109,034,500

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation and is

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	neither merely descriptive language nor a statement of legislative intent.		
4	Alaskan Pioneer Homes	801,100	
5	Management		
6	Pioneer Homes	25,516,100	
7	AK Fetal Alcohol Syndrome	6,924,400	
8	Program		
9	Alcohol Safety Action	1,140,300	
10	Program (ASAP)		
11	It is the intent of the legislature that the Department of Health and Social Services collaborate		
12	with the Alaska Court System and ASAP providers to devise a system of centralized revenue		
13	collection from those persons assigned to ASAP screening and evaluation as a condition of		
14	their sentence in DWI and alcohol and drug related misdemeanors. The Department is		
15	directed to prepare a comprehensive plan to address the deficiencies in the current ASAP		
16	system, including a cost-benefit analysis of transitioning the Anchorage ASAP to a local		
17	nonprofit provider, an evaluation of which agency should logically manage the program, and		
18	a review of other states' ASAP programs. This report is to be provided to the legislature by		
19	January 10, 2005.		
20	Behavioral Health Medicaid	90,359,200	
21	Services		
22	Behavioral Health Grants	13,671,900	
23	Behavioral Health	6,158,100	
24	Administration		
25	Community Action Prevention	2,050,100	
26	& Intervention Grants		
27	Rural Services and Suicide	785,900	
28	Prevention		
29	Psychiatric Emergency	670,800	
30	Services		
31	Services to the Seriously	1,894,400	
32	Mentally Ill		
33	Services for Severely	906,200	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Emotionally Disturbed Youth		
4	Alaska Psychiatric Institute	13,709,300	
5	Children's Medicaid Services	8,851,700	
6	Children's Services	6,349,100	
7	Management		
8	Children's Services Training	1,209,000	
9	Front Line Social Workers	28,589,000	
10	Family Preservation	9,035,600	
11	Foster Care Base Rate	10,106,900	
12	Foster Care Augmented Rate	1,626,100	
13	Foster Care Special Need	3,914,100	
14	Subsidized Adoptions &	19,732,900	
15	Guardianship		
16	Residential Child Care	3,446,600	
17	Infant Learning Program	3,358,200	
18	Grants		
19	Women, Infants and Children	25,547,900	
20	Children's Trust Programs	1,025,900	
21	Child Protection Legal	227,500	
22	Services		
23	Medicaid Services	649,258,200	
24	Catastrophic and Chronic	1,471,000	
25	Illness Assistance (AS		
26	47.08)		
27	Medical Assistance	6,474,700	
28	Administration		
29	Health Purchasing Group	15,606,200	
30	Hearings and Appeals	492,600	
31	Women's and Adolescents'	2,592,600	
32	Services		
33	McLaughlin Youth Center	11,815,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Mat-Su Youth Facility	1,519,300	
4	Kenai Peninsula Youth	1,410,300	
5	Facility		
6	Fairbanks Youth Facility	3,258,500	
7	Bethel Youth Facility	2,769,400	
8	Nome Youth Facility	1,174,700	
9	Johnson Youth Center	2,432,600	
10	Ketchikan Regional Youth	1,143,300	
11	Facility		
12	Probation Services	8,683,900	
13	Delinquency Prevention	2,308,100	
14	Alaska Temporary Assistance	44,796,900	
15	Program		
16	Adult Public Assistance	57,161,400	
17	Child Care Benefits	46,013,200	
18	General Relief Assistance	1,499,000	
19	Tribal Assistance Programs	8,381,400	
20	Permanent Fund Dividend	15,949,900	
21	Hold Harmless		
22	Energy Assistance Program	9,640,100	
23	Public Assistance	2,733,900	
24	Administration		
25	Public Assistance Field	26,996,700	
26	Services		
27	Fraud Investigation	1,448,600	
28	Quality Control	1,099,500	
29	Work Services	16,168,800	
30	Nursing	18,842,800	
31	Public Health	2,367,900	
32	Administrative Services		
33	Certification and Licensing	1,605,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Epidemiology	17,275,900	
4	Bureau of Vital Statistics	1,821,900	
5	Community Health/Emergency	5,992,800	
6	Medical Services		
7	Community Health Grants	2,214,900	
8	Emergency Medical Services	1,760,100	
9	Grants		
10	State Medical Examiner	1,272,400	
11	Public Health Laboratories	4,656,600	
12	Tobacco Prevention and	3,315,300	
13	Control		
14	Senior and Disabilities	191,291,200	
15	Medicaid Services		
16	Senior and Disabilities	4,333,400	
17	Services Administration		
18	Protection, Community	2,587,700	
19	Services, and Administration		
20	Nutrition, Transportation	6,582,100	
21	and Support Services		
22	Home and Community Based	1,499,000	
23	Care		
24	Senior Residential Services	815,000	
25	Community Developmental	837,500	
26	Disabilities Grants		
27	Commissioner's Office	811,600	
28	Office of Program Review	1,110,000	
29	Rate Review	814,500	
30	Administrative Support	10,138,300	
31	Services		
32	Audit	224,600	
33	Medicaid School Based	6,239,300	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Administrative Claims		
4	Health Planning and	881,300	
5	Facilities Management		
6	Health Planning and	3,526,100	
7	Infrastructure		
8	Information Technology	14,301,700	
9	Services		
10	Facilities Maintenance	2,584,900	
11	Pioneers' Homes Facilities	2,125,000	
12	Maintenance		
13	HSS State Facilities Rent	998,400	
14	Alaska Mental Health Board	121,900	
15	Commission on Aging	317,800	
16	Governor's Council on	2,041,300	
17	Disabilities and Special		
18	Education		
19	Pioneers Homes Advisory	13,700	
20	Board		
21	Human Services Community	1,159,300	
22	Matching Grant		
23	It is the intent of the legislature that the Human Services Community Matching Grant funding		
24	will be phased out in equal reductions over a period of three years, beginning in FY05. This		
25	phased reduction is to facilitate development of community focused initiatives to supplant		
26	dependency upon direct State funding. Community focused initiatives are most appropriate to		
27	direct specific resources to particular community needs, complimenting the concentration of		
28	State resources on core public health and social services needs.		
29	* * * * *	* * * * *	
30	* * * * *	Department of Labor and Workforce Development	* * * * *
31	* * * * *	* * * * *	
32	Commissioner and	14,196,000	1,166,900 13,029,100
33	Administrative Services		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Commissioner's Office	538,200	
4	Alaska Labor Relations	370,900	
5	Agency		
6	Management Services	2,631,800	
7	Human Resources	659,000	
8	Data Processing	5,873,800	
9	Labor Market Information	4,122,300	
10	Workers' Compensation and	15,419,100	1,456,100
11	Safety		13,963,000
12	Workers' Compensation	3,088,100	
13	Second Injury Fund	4,019,700	
14	Fishermens Fund	1,328,000	
15	Wage and Hour Administration	1,428,500	
16	Mechanical Inspection	1,870,800	
17	Occupational Safety and	3,572,700	
18	Health		
19	Alaska Safety Advisory	111,300	
20	Council		
21	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
22	unobligated balance on June 30, 2004, of the Department of Labor and Workforce		
23	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
24	Workforce Development	101,431,400	4,881,800
25	Employment and Training	27,570,400	96,549,600
26	Services		
27	Unemployment Insurance	19,202,900	
28	Adult Basic Education	2,805,800	
29	Workforce Investment Boards	1,146,100	
30	Business Services	41,784,000	
31	Alaska Vocational Technical	7,242,200	
32	Center		
33	AVTEC Facilities Maintenance	879,100	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kotzebue Technical Center	800,900		
4	Operations Grant			
5	Vocational Rehabilitation		21,972,300	3,630,400
6	Vocational Rehabilitation	1,331,700		
7	Administration			
8	Client Services	12,601,700		
9	Independent Living	1,296,700		
10	Rehabilitation			
11	Disability Determination	4,442,800		
12	Special Projects	1,660,800		
13	Assistive Technology	438,600		
14	Americans With Disabilities	200,000		
15	Act (ADA)			
16		* * * * *	* * * * *	
17		* * * * *	Department of Law	* * * * *
18		* * * * *	* * * * *	
19	Criminal Division		18,862,500	16,058,300
20	First Judicial District	1,543,600		
21	Second Judicial District	979,400		
22	Third Judicial District:	5,088,700		
23	Anchorage			
24	Third Judicial District:	2,725,400		
25	Outside Anchorage			
26	Fourth Judicial District	3,925,900		
27	Criminal Justice Litigation	1,278,300		
28	Criminal Appeals/Special	3,321,200		
29	Litigation Component			
30	Civil Division		29,649,900	12,091,600
31	Deputy Attorney General's	231,500		
32	Office			
33	Collections and Support	1,980,000		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Commercial and Fair Business	3,854,700	
4	The amount allocated for Commercial and Fair Business section includes the unexpended and		
5	unobligated balance on June 30, 2004, of designated program receipts and general fund		
6	program receipts of the Department of Law, Commercial and Fair Business section.		
7	Environmental Law	1,448,100	
8	Human Services Section	4,357,800	
9	Labor and State Affairs	3,682,000	
10	Natural Resources	1,142,000	
11	Oil, Gas and Mining	4,429,300	
12	Opinions, Appeals and Ethics	1,135,900	
13	Regulatory Affairs Public	1,012,800	
14	Advocacy		
15	Statehood Defense	962,100	
16	Timekeeping and Support	818,200	
17	Torts and Workers'	2,584,300	
18	Compensation		
19	Transportation Section	2,011,200	
20	Administration and Support	2,781,800	1,813,100
21	Office of the Attorney	457,000	
22	General		
23	Administrative Services	1,528,400	
24	Legislation/Regulations	796,400	
25	Agency-wide Unallocated	-100,000	-100,000
26	Reduction		
27	Agency-wide Unallocated	-100,000	
28	Reduction		
29	* * * * *		* * * * *
30	* * * * *	Department of Military and Veterans Affairs	* * * * *
31	* * * * *		* * * * *
32	Office of Homeland Security	5,268,600	1,531,000
33	and Emergency Services		3,737,600

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Homeland Security and	4,968,600		
4	Emergency Services			
5	Local Emergency Planning	300,000		
6	Committee			
7	Alaska National Guard		26,840,700	4,524,000 22,316,700
8	Office of the Commissioner	2,483,800		
9	National Guard Military	243,700		
10	Headquarters			
11	Army Guard Facilities	11,395,200		
12	Maintenance			
13	Air Guard Facilities	5,632,200		
14	Maintenance			
15	State Active Duty	320,000		
16	Alaska Military Youth	6,456,900		
17	Academy			
18	STARBASE	308,900		
19	Alaska National Guard Benefits		2,275,300	2,275,300
20	Educational Benefits	278,500		
21	Retirement Benefits	1,996,800		
22	Veterans' Affairs		675,000	675,000
23	Veterans' Services	675,000		
24	* * * * *		* * * * *	
25	* * * * * Department of Natural Resources * * * * *			
26	* * * * *		* * * * *	
27	Resource Development		68,468,300	27,588,100 40,880,200
28	Commissioner's Office	741,700		
29	Administrative Services	1,929,800		
30	Information Resource	2,673,200		
31	Management			
32	Oil & Gas Development	8,012,400		
33	Pipeline Coordinator	3,841,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Coastal Management	5,301,900	
4	Program		
5	Large Project Permitting	2,373,700	
6	Office of Habitat	3,632,400	
7	Management and Permitting		
8	Claims, Permits & Leases	8,101,900	
9	Land Sales & Municipal	3,617,900	
10	Entitlements		
11	Title Acquisition & Defense	1,182,500	
12	Water Development	1,510,400	
13	RS 2477/Navigability	266,300	
14	Assertions and Litigation		
15	Support		
16	Director's Office/Mining,	403,500	
17	Land, & Water		
18	Forest Management and	4,880,900	
19	Development		
20	The amount allocated for Forest Management and Development includes the unexpended and		
21	unobligated balance on June 30, 2004, of the timber receipts account (AS 38.05.110).		
22	Emergency Firefighters	250,000	
23	Non-Emergency Projects		
24	Geological Development	4,759,400	
25	Recorder's Office/Uniform	3,366,300	
26	Commercial Code		
27	Agricultural Development	3,355,200	
28	North Latitude Plant	2,082,300	
29	Material Center		
30	Agriculture Revolving Loan	1,063,100	
31	Program Administration		
32	Conservation and	92,100	
33	Development Board		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Public Services Office	384,600	
4	Trustee Council Projects	656,600	
5	Interdepartmental	1,087,300	
6	Information Technology		
7	Chargeback		
8	Human Resources Chargeback	704,300	
9	DNR Facilities Rent and	1,746,800	
10	Chargeback		
11	Facilities Maintenance	300,000	
12	Development - Special	150,000	
13	Projects		
14	Fire Suppression	24,282,200	18,295,200
15	Fire Suppression	12,608,300	
16	Preparedness		
17	Fire Suppression Activity	11,673,900	
18	Parks and Recreation	9,387,700	3,776,700
19	Management		5,611,000
20	State Historic Preservation	1,402,800	
21	Program		
22	Parks Management	5,801,500	
23	Parks & Recreation Access	2,183,400	
24	* * * * *	* * * * *	
25	* * * * * Department of Public Safety * * * * *		
26	* * * * *	* * * * *	
27	Fire Prevention	4,057,700	1,286,000
28	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
29	and unobligated balance on June 30, 2004, of the receipts collected under AS 18.70.080(b).		
30	Fire Prevention Operations	2,380,600	
31	Fire Service Training	1,677,100	
32	Alaska Fire Standards Council	229,300	229,300
33	The amount appropriated by this appropriation includes the unexpended and unobligated		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	balance on June 30, 2004, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
4	Alaska Fire Standards	229,300	
5	Council		
6	Alaska State Troopers	77,795,400	67,211,500 10,583,900
7	Special Projects	4,714,600	
8	Director's Office	289,600	
9	Judicial Services-Anchorage	2,221,500	
10	Prisoner Transportation	1,701,700	
11	Search and Rescue	368,100	
12	Rural Trooper Housing	730,200	
13	Narcotics Task Force	3,429,000	
14	Alaska State Trooper	39,374,700	
15	Detachments		
16	Alaska Bureau of	4,886,600	
17	Investigation		
18	Alaska Bureau of Alcohol	2,241,700	
19	and Drug Enforcement		
20	Alaska Bureau of Wildlife	11,616,200	
21	Enforcement		
22	Aircraft Section	2,832,200	
23	Marine Enforcement	3,389,300	
24	Village Public Safety Officer	5,803,100	5,685,400 117,700
25	 Program		
26	VPSO Contracts	5,436,400	
27	Support	366,700	
28	Alaska Police Standards	990,000	990,000
29	 Council		
30	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
31	and unobligated balance on June 30, 2004, of the receipts collected under AS 12.25.195(c),		
32	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
33	18.65.220(7).		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Police Standards	990,000		
4	Council			
5	Council on Domestic Violence	9,499,400	751,800	8,747,600
6	and Sexual Assault			
7	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
8	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
9	Assault may be used to fund operations and grant administration.			
10	Council on Domestic	9,299,400		
11	Violence and Sexual Assault			
12	Batterers Intervention	200,000		
13	Program			
14	Statewide Support	16,457,000	9,765,900	6,691,100
15	Commissioner's Office	736,400		
16	Training Academy	1,551,700		
17	Administrative Services	3,023,900		
18	Alaska Wing Civil Air Patrol	503,100		
19	Alcoholic Beverage Control	940,000		
20	Board			
21	Alaska Public Safety	2,519,000		
22	Information Network			
23	Alaska Criminal Records and	4,406,200		
24	Identification			
25	The amount allocated for Alaska Criminal Records and ID includes up to \$125,000 of the			
26	unexpended and unobligated balance on June 30, 2004, of the receipts collected by the			
27	Department of Public Safety from the Alaska automated fingerprint system under AS			
28	44.41.025(b).			
29	Laboratory Services	2,776,700		
30	Statewide Facility Maintenance		608,800	608,800
31	Facility Maintenance	608,800		
32	DPS State Facilities Rent		111,800	
33	DPS State Facilities Rent	111,800		

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	
	*****	Department of Revenue		*****
		*****	*****	
6	Taxation and Treasury		46,629,900	7,014,700
7	Tax Division	7,138,400		
8	Treasury Division	3,888,200		
9	Alaska State Pension	3,599,500		
10	Investment Board			
11	State Pension Custody and	26,413,600		
12	Management Fees			
13	Permanent Fund Dividend	5,590,200		
14	Division			
15	Child Support Enforcement		19,472,100	19,472,100
16	Child Support Enforcement	19,472,100		
17	Division			
18	Administration and Support		3,339,200	564,300
19	Commissioner's Office	1,859,600		
20	Administrative Services	1,256,600		
21	State Facilities Rent	223,000		
22	Alaska Natural Gas		256,600	256,600
23	Development Authority			
24	Gas Authority Operations	256,600		
25	Alaska Mental Health Trust		405,100	405,100
26	Authority			
27	Long Term Care Ombudsman	405,100		
28	Office			
29	Alaska Municipal Bond Bank		677,700	677,700
30	Authority			
31	AMBBA Operations	677,700		
32	Alaska Housing Finance		41,444,300	41,444,300
33	Corporation			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	AHFC Operations	40,644,300	
4	Anchorage State Office	800,000	
5	Building		
6	Permanent Fund Corporation	48,439,600	48,439,600
7	APFC Operations	7,009,600	
8	APFC Custody and Management	41,430,000	
9	Fees		
10	* * * * *	* * * * *	
11	* * * * * Department of Transportation & Public Facilities * * * * *		
12	* * * * *	* * * * *	
13	Administration and Support	31,580,800	6,092,700 25,488,100
14	Commissioner's Office	1,108,300	
15	Contracting, Procurement	477,400	
16	and Appeals		
17	Equal Employment and Civil	768,300	
18	Rights		
19	Internal Review	795,000	
20	Transportation Management	657,200	
21	and Security		
22	Statewide Administrative	3,708,200	
23	Services		
24	Statewide Information	1,898,900	
25	Systems		
26	State Equipment Fleet	2,737,100	
27	Administration		
28	Human Resources	2,058,800	
29	Central Region Support	809,100	
30	Services		
31	Northern Region Support	1,132,400	
32	Services		
33	Southeast Region Support	2,341,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1	Services			
2	Statewide Aviation	1,853,500		
3	Program Development	3,187,700		
4	Central Region Planning	1,435,500		
5	Northern Region Planning	1,399,700		
6	Southeast Region Planning	483,600		
7	Measurement Standards &	4,716,800		
8	Commercial Vehicle			
9	Enforcement			
10	DOT State Facilities Rent	11,400		
11				
12	Design, Engineering &		1,617,100	75,181,800
13	Construction			
14	Statewide Design and	7,630,300		
15	Engineering Services			
16	Central Design and	15,578,900		
17	Engineering Services			
18	Northern Design and	11,569,000		
19	Engineering Services			
20	Southeast Design and	7,227,500		
21	Engineering Services			
22	Central Region Construction	16,560,600		
23	and CIP Support			
24	Northern Region	12,878,900		
25	Construction and CIP Support			
26	Southeast Region	5,032,200		
27	Construction			
28	Knik Arm Bridge and Toll	321,500		
29	Authority			
30				
31	Highways, Aviation &		90,295,600	43,190,900
32	Facilities			
33	Central Region Facilities	4,596,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Northern Region Facilities	8,490,700	
4	Southeast Region Facilities	1,041,000	
5	Traffic Signal Management	1,083,200	
6	Central Region State	8,191,400	
7	Equipment Fleet		
8	Northern Region State	11,122,900	
9	Equipment Fleet		
10	Southeast Region State	1,884,900	
11	Equipment Fleet		
12	Central Region Highways and	35,303,200	
13	Aviation		
14	Northern Region Highways	47,165,100	
15	and Aviation		
16	Southeast Region Highways	10,788,400	
17	and Aviation		
18	The amount allocated for highways and aviation shall lapse into the general fund on August		
19	31, 2005.		
20	Whittier Access & Tunnel	3,818,800	
21	The amount allocated for Whittier Access & Tunnel includes the unexpended and unobligated		
22	balance on June 30, 2004, of the Whittier Tunnel toll receipts collected by the Department of		
23	Transportation and Public Facilities under AS 19.05.040(11).		
24	International Airports	56,816,200	56,816,200
25	International Airport	596,800	
26	Systems Office		
27	Anchorage Airport	7,115,800	
28	Administration		
29	Anchorage Airport Facilities	16,126,900	
30	Anchorage Airport Field and	9,695,400	
31	Equipment Maintenance		
32	Anchorage Airport Operations	2,427,500	
33	Anchorage Airport Safety	9,186,800	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks Airport	1,595,200		
4	Administration			
5	Fairbanks Airport Facilities	2,580,900		
6	Fairbanks Airport Field and	3,053,900		
7	Equipment Maintenance			
8	Fairbanks Airport Operations	1,566,300		
9	Fairbanks Airport Safety	2,870,700		
10	Marine Highway System	85,343,200		85,343,200
11	Marine Vessel Operations	72,758,500		
12	Marine Engineering	2,263,800		
13	Overhaul	1,698,400		
14	Reservations and Marketing	2,264,000		
15	Southeast Shore Operations	3,368,100		
16	Southwest Shore Operations	1,174,900		
17	Vessel Operations Management	1,815,500		
18	* * * * *	* * * * *		
19	* * * * * Alaska Court System * * * * *			
20	* * * * *	* * * * *		
21	Alaska Court System	58,625,900	57,578,900	1,047,000
22	Appellate Courts	4,419,600		
23	Trial Courts	47,260,500		
24	Administration and Support	6,945,800		
25	Commission on Judicial Conduct	251,200	251,200	
26	Commission on Judicial	251,200		
27	Conduct			
28	Judicial Council	803,800	803,800	
29	Judicial Council	803,800		
30	* * * * *	* * * * *		
31	* * * * * Legislature * * * * *			
32	* * * * *	* * * * *		
33	Budget and Audit Committee	8,593,700	8,343,700	250,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Legislative Audit	3,142,300		
4	Ombudsman	567,100		
5	Legislative Finance	3,837,300		
6	Committee Expenses	922,400		
7	Legislature State	124,600		
8	Facilities Rent			
9	Legislative Council		23,726,700	23,258,100
10	Salaries and Allowances	4,710,600		
11	Administrative Services	7,987,100		
12	Session Expenses	6,702,700		
13	Council and Subcommittees	1,771,000		
14	Legal and Research Services	2,427,300		
15	Select Committee on Ethics	128,000		
16	Legislative Operating Budget		6,868,100	6,868,100
17	Legislative Operating Budget	6,868,100		
18				

(SECTION 2 OF THIS ACT BEGINS ON PAGE 35)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4	Federal Receipts	587,600
5	General Fund Receipts	58,134,900
6	General Fund/Program Receipts	712,700
7	Inter-Agency Receipts	60,465,000
8	Group Health and Life Benefits Fund	17,522,400
9	FICA Administration Fund Account	151,500
10	Public Employees Retirement Trust Fund	5,839,300
11	Federal Surplus Property Revolving Fund	489,800
12	Teachers Retirement System Fund	2,335,100
13	Judicial Retirement System	29,100
14	National Guard Retirement System	104,300
15	Capital Improvement Project Receipts	571,900
16	Information Services Fund	34,507,300
17	Statutory Designated Program Receipts	1,478,700
18	Public Building Fund	5,973,100
19	Receipt Supported Services	9,634,000
20	Alaska Oil & Gas Conservation Commission Receipts	3,989,800
21	PFD Appropriations in lieu of Dividends to Criminals	875,200
22	*** Total Agency Funding ***	\$203,401,700

23 **Department of Community and Economic Development**

24	Federal Receipts	25,940,800
25	General Fund Match	356,600
26	General Fund Receipts	8,228,000
27	General Fund/Program Receipts	18,700
28	Inter-Agency Receipts	9,320,100
29	Commercial Fishing Loan Fund	3,173,200
30	Real Estate Surety Fund	257,300
31	Capital Improvement Project Receipts	2,874,900

1	Power Project Loan Fund	965,200
2	Fisheries Enhancement Revolving Loan Fund	500,700
3	Bulk Fuel Revolving Loan Fund	51,000
4	Power Cost Equalization Fund	15,700,000
5	Alaska Aerospace Development Corporation Revolving Fund	20,884,900
6	Alaska Industrial Development & Export Authority Receipts	4,288,400
7	Alaska Energy Authority Corporate Receipts	1,067,100
8	Statutory Designated Program Receipts	391,800
9	Fishermen's Fund Income	115,000
10	Regulatory Commission of Alaska Receipts	6,510,500
11	Receipt Supported Services	20,616,500
12	Rural Development Initiative Fund	44,700
13	Small Business Economic Development Revolving Loan Fund	43,400
14	Business License Receipts	2,933,800
15	*** Total Agency Funding ***	\$124,282,600
16	Department of Corrections	
17	Federal Receipts	4,395,500
18	General Fund Match	128,400
19	General Fund Receipts	150,323,100
20	General Fund/Program Receipts	27,900
21	Inter-Agency Receipts	8,411,000
22	Correctional Industries Fund	3,113,800
23	Capital Improvement Project Receipts	236,500
24	Statutory Designated Program Receipts	2,465,800
25	Receipt Supported Services	2,786,800
26	PFD Appropriations in lieu of Dividends to Criminals	5,092,400
27	*** Total Agency Funding ***	\$176,981,200
28	Department of Education and Early Development	
29	Federal Receipts	150,543,200
30	General Fund Match	699,100
31	General Fund Receipts	22,335,100

1	General Fund/Program Receipts	68,300
2	Inter-Agency Receipts	6,590,700
3	Donated Commodity/Handling Fee Account	319,400
4	Alaska Commission on Postsecondary Education Receipts	9,185,100
5	Statutory Designated Program Receipts	672,800
6	Art in Public Places Fund	30,000
7	Technical Vocational Education Program Receipts	182,200
8	Receipt Supported Services	1,238,800
9	*** Total Agency Funding ***	\$191,864,700
10	Department of Environmental Conservation	
11	Federal Receipts	16,416,400
12	General Fund Match	2,680,800
13	General Fund Receipts	7,554,100
14	General Fund/Program Receipts	1,437,200
15	Inter-Agency Receipts	1,156,600
16	Oil/Hazardous Release Prevention and Response Fund	13,465,900
17	Capital Improvement Project Receipts	2,598,900
18	Alaska Clean Water Fund	489,200
19	Underground Storage Tank Revolving Loan Fund	964,500
20	Clean Air Protection Fund	3,890,200
21	Alaska Drinking Water Fund	557,100
22	Statutory Designated Program Receipts	77,400
23	Receipt Supported Services	1,237,200
24	Vessel Environmental Compliance Fund	713,600
25	*** Total Agency Funding ***	\$53,239,100
26	Department of Fish and Game	
27	Federal Receipts	56,918,100
28	General Fund Match	380,700
29	General Fund Receipts	25,746,200
30	General Fund/Program Receipts	11,900
31	Inter-Agency Receipts	10,145,100

1	Exxon Valdez Oil Spill Trust	4,424,800
2	Fish and Game Fund	26,345,000
3	Commercial Fishing Loan Fund	1,976,300
4	Inter-Agency/Oil & Hazardous Waste	64,000
5	Capital Improvement Project Receipts	4,740,300
6	Statutory Designated Program Receipts	3,511,800
7	Test Fisheries Receipts	2,847,100
8	Receipt Supported Services	3,396,900
9	*** Total Agency Funding ***	\$140,508,200
10	Office of the Governor	
11	Federal Receipts	155,300
12	General Fund Receipts	15,021,300
13	General Fund/Program Receipts	4,900
14	Inter-Agency Receipts	91,200
15	Capital Improvement Project Receipts	183,100
16	Statutory Designated Program Receipts	54,000
17	Business License Receipts	747,800
18	*** Total Agency Funding ***	\$16,257,600
19	Department of Health and Social Services	
20	Federal Receipts	935,059,100
21	General Fund Match	265,288,100
22	General Fund Receipts	174,066,800
23	Inter-Agency Receipts	67,701,100
24	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
25	Permanent Fund Dividend Fund	15,949,900
26	Capital Improvement Project Receipts	1,872,000
27	Children's Trust Fund Earnings	395,900
28	Statutory Designated Program Receipts	65,225,900
29	Receipt Supported Services	18,159,400
30	Tobacco Use Education and Cessation Fund	4,669,200
31	*** Total Agency Funding ***	\$1,548,389,400

1	Department of Labor and Workforce Development	
2	Federal Receipts	98,625,600
3	General Fund Match	4,935,600
4	General Fund Receipts	6,135,900
5	General Fund/Program Receipts	63,700
6	Inter-Agency Receipts	21,056,300
7	Second Injury Fund Reserve Account	4,014,400
8	Fishermen's Fund	1,328,000
9	Training and Building Fund	732,800
10	State Employment & Training Program	5,647,800
11	Statutory Designated Program Receipts	659,200
12	Vocational Rehabilitation Small Business Enterprise Fund	325,000
13	Technical Vocational Education Program Receipts	1,527,500
14	Receipt Supported Services	1,974,800
15	Workers Safety and Compensation Administration Account	4,437,100
16	Building Safety Account	1,555,100
17	*** Total Agency Funding ***	\$153,018,800
18	Department of Law	
19	Federal Receipts	761,000
20	General Fund Match	165,800
21	General Fund Receipts	29,286,000
22	General Fund/Program Receipts	411,200
23	Inter-Agency Receipts	17,605,100
24	Inter-Agency/Oil & Hazardous Waste	507,900
25	Permanent Fund Corporation Receipts	1,477,000
26	Statutory Designated Program Receipts	844,500
27	Fish and Game Criminal Fines and Penalties	135,700
28	*** Total Agency Funding ***	\$51,194,200
29	Department of Military and Veterans Affairs	
30	Federal Receipts	18,819,900
31	General Fund Match	2,049,700

1	General Fund Receipts	6,927,200
2	General Fund/Program Receipts	28,400
3	Inter-Agency Receipts	5,547,600
4	Oil/Hazardous Release Prevention and Response Fund	300,000
5	Inter-Agency/Oil & Hazardous Waste	250,300
6	Capital Improvement Project Receipts	551,500
7	Statutory Designated Program Receipts	585,000
8	*** Total Agency Funding ***	\$35,059,600
9	Department of Natural Resources	
10	Federal Receipts	14,200,400
11	General Fund Match	1,581,100
12	General Fund Receipts	45,085,400
13	General Fund/Program Receipts	2,993,500
14	Inter-Agency Receipts	7,420,100
15	Exxon Valdez Oil Spill Trust	616,000
16	Agricultural Revolving Loan Fund	3,993,500
17	Inter-Agency/Oil & Hazardous Waste	67,000
18	Capital Improvement Project Receipts	4,369,700
19	Permanent Fund Corporation Receipts	3,148,200
20	Statutory Designated Program Receipts	7,396,600
21	Alaska Industrial Development and Export Authority Dividend	8,700
22	State Land Disposal Income Fund	4,652,200
23	Shore Fisheries Development Lease Program	341,100
24	Timber Sale Receipts	711,900
25	Receipt Supported Services	5,552,800
26	*** Total Agency Funding ***	\$102,138,200
27	Department of Public Safety	
28	Federal Receipts	11,914,800
29	General Fund Match	539,800
30	General Fund Receipts	83,470,800
31	General Fund/Program Receipts	801,800

1	Inter-Agency Receipts	7,564,900
2	Inter-Agency/Oil & Hazardous Waste	25,000
3	Capital Improvement Project Receipts	1,460,400
4	Statutory Designated Program Receipts	1,458,800
5	Fish and Game Criminal Fines and Penalties	1,034,000
6	Alaska Fire Standards Council Receipts	229,300
7	Receipt Supported Services	3,943,700
8	PFD Appropriations in lieu of Dividends to Criminals	3,109,200
9	*** Total Agency Funding ***	\$115,552,500
10	Department of Revenue	
11	Federal Receipts	34,798,300
12	General Fund Receipts	7,222,900
13	General Fund/Program Receipts	612,700
14	Inter-Agency Receipts	4,261,500
15	CSED Federal Incentive Payments	1,622,300
16	Group Health and Life Benefits Fund	99,000
17	International Airports Revenue Fund	67,800
18	Public Employees Retirement Trust Fund	19,444,800
19	Teachers Retirement System Fund	10,017,200
20	Judicial Retirement System	278,400
21	National Guard Retirement System	173,700
22	Education Loan Fund	48,800
23	Permanent Fund Dividend Fund	5,555,200
24	Capital Improvement Project Receipts	1,731,800
25	Public School Trust Fund	187,700
26	Children's Trust Fund Earnings	34,700
27	Alaska Housing Finance Corporation Receipts	17,106,700
28	Alaska Municipal Bond Bank Receipts	677,700
29	Permanent Fund Corporation Receipts	48,506,800
30	Statutory Designated Program Receipts	750,000
31	CSED Administrative Cost Reimbursement	1,195,800

1	Retiree Health Insurance Fund/Major Medical	64,000
2	Retiree Health Insurance Fund/Long-Term Care	70,600
3	Receipt Supported Services	4,871,000
4	Power Cost Equalization Endowment Fund	165,100
5	Business License Receipts	1,100,000
6	*** Total Agency Funding ***	\$160,664,500
7	Department of Transportation & Public Facilities	
8	Federal Receipts	3,501,900
9	General Fund Receipts	97,984,400
10	General Fund/Program Receipts	21,000
11	Inter-Agency Receipts	5,666,500
12	Highways Equipment Working Capital Fund	24,614,400
13	International Airports Revenue Fund	55,858,100
14	Oil/Hazardous Release Prevention and Response Fund	825,000
15	Capital Improvement Project Receipts	100,565,000
16	Alaska Marine Highway System Fund	86,587,800
17	Statutory Designated Program Receipts	1,146,400
18	Receipt Supported Services	7,255,100
19	*** Total Agency Funding ***	\$384,025,600
20	Alaska Court System	
21	Federal Receipts	716,000
22	General Fund Receipts	58,633,900
23	Inter-Agency Receipts	321,000
24	Statutory Designated Program Receipts	10,000
25	*** Total Agency Funding ***	\$59,680,900
26	Legislature	
27	General Fund Receipts	38,371,000
28	General Fund/Program Receipts	98,900
29	Inter-Agency Receipts	390,000
30	PFD Appropriations in lieu of Dividends to Criminals	328,600
31	*** Total Agency Funding ***	\$39,188,500

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	278,805,700
6 1004 General Fund Receipts	834,527,000
7 1005 General Fund/Program Receipts	7,312,800
8 ***Total General Funds***	\$1,120,645,500
9 Federal Funds	
10 1002 Federal Receipts	1,373,353,900
11 1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12 1014 Donated Commodity/Handling Fee Account	319,400
13 1016 CSED Federal Incentive Payments	1,622,300
14 1033 Federal Surplus Property Revolving Fund	489,800
15 1133 CSED Administrative Cost Reimbursement	1,195,800
16 ***Total Federal Funds***	\$1,376,983,200
17 Other Non-Duplicated Funds	
18 1017 Group Health and Life Benefits Fund	17,621,400
19 1018 Exxon Valdez Oil Spill Trust	5,040,800
20 1021 Agricultural Revolving Loan Fund	3,993,500
21 1023 FICA Administration Fund Account	151,500
22 1024 Fish and Game Fund	26,345,000
23 1027 International Airports Revenue Fund	55,925,900
24 1029 Public Employees Retirement Trust Fund	25,284,100
25 1031 Second Injury Fund Reserve Account	4,014,400
26 1032 Fishermen's Fund	1,328,000
27 1034 Teachers Retirement System Fund	12,352,300
28 1036 Commercial Fishing Loan Fund	5,149,500
29 1040 Real Estate Surety Fund	257,300
30 1042 Judicial Retirement System	307,500
31 1045 National Guard Retirement System	278,000

1	1046	Education Loan Fund	48,800
2	1049	Training and Building Fund	732,800
3	1054	State Employment & Training Program	5,647,800
4	1059	Correctional Industries Fund	3,113,800
5	1062	Power Project Loan Fund	965,200
6	1066	Public School Trust Fund	187,700
7	1070	Fisheries Enhancement Revolving Loan Fund	500,700
8	1074	Bulk Fuel Revolving Loan Fund	51,000
9	1076	Alaska Marine Highway System Fund	86,587,800
10	1093	Clean Air Protection Fund	3,890,200
11	1098	Children's Trust Fund Earnings	430,600
12	1101	Alaska Aerospace Development Corporation	20,884,900
13		Revolving Fund	
14	1102	Alaska Industrial Development & Export Authority	4,288,400
15		Receipts	
16	1103	Alaska Housing Finance Corporation Receipts	17,106,700
17	1104	Alaska Municipal Bond Bank Receipts	677,700
18	1105	Permanent Fund Corporation Receipts	53,132,000
19	1106	Alaska Commission on Postsecondary Education	9,185,100
20		Receipts	
21	1107	Alaska Energy Authority Corporate Receipts	1,067,100
22	1108	Statutory Designated Program Receipts	86,728,700
23	1109	Test Fisheries Receipts	2,847,100
24	1111	Fishermen's Fund Income	115,000
25	1117	Vocational Rehabilitation Small Business	325,000
26		Enterprise Fund	
27	1140	Alaska Industrial Development and Export	8,700
28		Authority Dividend	
29	1141	Regulatory Commission of Alaska Receipts	6,510,500
30	1142	Retiree Health Insurance Fund/Major Medical	64,000
31	1143	Retiree Health Insurance Fund/Long-Term Care	70,600

1	1151	Technical Vocational Education Program Receipts	1,709,700
2	1152	Alaska Fire Standards Council Receipts	229,300
3	1153	State Land Disposal Income Fund	4,652,200
4	1154	Shore Fisheries Development Lease Program	341,100
5	1155	Timber Sale Receipts	711,900
6	1156	Receipt Supported Services	80,667,000
7	1157	Workers Safety and Compensation Administration	4,437,100
8		Account	
9	1162	Alaska Oil & Gas Conservation Commission Receipts	3,989,800
10	1164	Rural Development Initiative Fund	44,700
11	1166	Vessel Environmental Compliance Fund	713,600
12	1168	Tobacco Use Education and Cessation Fund	4,669,200
13	1169	Power Cost Equalization Endowment Fund	165,100
14	1170	Small Business Economic Development Revolving	43,400
15		Loan Fund	
16	1172	Building Safety Account	1,555,100
17	1175	Business License Receipts	4,781,600
18		***Total Other Non-Duplicated Funds***	\$571,927,900
19		Duplicated Funds	
20	1007	Inter-Agency Receipts	233,713,800
21	1026	Highways Equipment Working Capital Fund	24,614,400
22	1050	Permanent Fund Dividend Fund	21,505,100
23	1052	Oil/Hazardous Release Prevention and Response Fund	
24		14,590,900	
25	1055	Inter-Agency/Oil & Hazardous Waste	914,200
26	1061	Capital Improvement Project Receipts	121,756,000
27	1075	Alaska Clean Water Fund	489,200
28	1079	Underground Storage Tank Revolving Loan Fund	964,500
29	1081	Information Services Fund	34,507,300
30	1089	Power Cost Equalization Fund	15,700,000
31	1100	Alaska Drinking Water Fund	557,100

1	1134	Fish and Game Criminal Fines and Penalties	1,169,700
2	1145	Art in Public Places Fund	30,000
3	1147	Public Building Fund	5,973,100
4	1171	PFD Appropriations in lieu of Dividends to	9,405,400
5		Criminals	
6	***Total Duplicated Funds***		\$485,890,700

7 (SECTION 4 OF THIS ACT BEGINS ON PAGE 48)

1 * **Sec. 4.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2005.

4 * **Sec. 5.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services due to reclassification of
6 job classes during the fiscal year ending June 30, 2005.

7 * **Sec. 6.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate
8 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
9 ending June 30, 2005, that are in excess of the amount appropriated in sec. 1 of this Act are
10 appropriated to the Alaska Aerospace Development Corporation for operations during the
11 fiscal year ending June 30, 2005.

12 * **Sec. 7.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section
13 that are collected during the fiscal year ending June 30, 2005, are appropriated to the Alaska
14 children's trust (AS 37.14.200):

15 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
16 issuance of birth certificates;

17 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
18 issuance of heirloom marriage certificates; and

19 (3) fees collected under AS 28.10.421(d) for the issuance of special request
20 Alaska children's trust license plates, less the cost of issuing the license plates.

21 * **Sec. 8.** ALASKA CLEAN WATER FUND. The sum of \$9,720,000 is appropriated to
22 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
23 following sources:

24 Alaska clean water fund revenue bond receipts	\$1,620,000
25 Federal receipts	8,100,000

26 * **Sec. 9.** ALASKA DRINKING WATER FUND. The sum of \$9,720,000 is appropriated
27 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
28 from the following sources:

29 Alaska drinking water fund revenue bond receipts	\$1,020,000
30 Federal receipts	8,100,000
31 General fund match	600,000

1 * **Sec. 10.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
 2 of the Alaska Housing Finance Corporation anticipates that the net income from the second
 3 preceding fiscal year will be available in each of the fiscal years 2005 through 2006. During
 4 fiscal year 2005, the board of directors anticipates that \$103,000,000 will be available for
 5 payment of debt service, appropriation in this Act, appropriation for capital projects, and
 6 transfer to the Alaska debt retirement fund (AS 37.15.011).

7 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
 8 June 30, 2005, will be retained by the Alaska Housing Finance Corporation for the following
 9 purposes in the following estimated amounts:

10 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 11 dormitory construction, authorized under ch. 26, SLA 1996;

12 (2) \$37,978,856 for debt service on the bonds authorized under sec. 2(c), ch.
 13 129, SLA 1998;

14 (3) \$12,019,790 for debt service on the bonds authorized under sec. 10, ch.
 15 130, SLA 2000;

16 (4) \$2,893,808 for debt service on the bonds authorized under ch. 2, SSSLA
 17 2002;

18 (5) \$29,894,063 for debt service;

19 (6) \$2,050,000 to capitalize the senior care fund (sec. 2, ch. 3, SLA 2004); and

20 (7) \$17,163,400 for capital projects.

21 (c) After deductions for the items set out in (b) of this section and for appropriations
 22 for operating and capital purposes are made, any remaining balance of the amount set out in
 23 (a) of this section for the fiscal year ending June 30, 2005, is appropriated to the Alaska debt
 24 retirement fund (AS 37.15.011).

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
 26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 27 Corporation during fiscal year 2005 and all income earned on assets of the corporation during
 28 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
 29 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
 30 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
 31 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund

1 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
3 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance
4 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior
5 housing revolving fund (AS 18.56.710) under (d) of this section to the Alaska Housing
6 Finance Corporation for the fiscal year ending June 30, 2005, for housing loan programs not
7 subsidized by the corporation.

8 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
9 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska
10 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),
11 and senior housing revolving fund (AS 18.56.710) under (d) of this section that is derived
12 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending
13 June 30, 2005, for housing loan programs and projects subsidized by the corporation.

14 (g) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
15 Housing Finance Corporation for housing assistance payments under the Section 8 program
16 for the fiscal year ending June 30, 2005.

17 * **Sec. 11.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
18 The sum of \$22,000,000 has been declared available by the Alaska Industrial Development
19 and Export Authority board of directors for appropriation as the fiscal year 2005 dividend
20 from the unrestricted balance in the Alaska Industrial Development and Export Authority
21 revolving fund (AS 44.88.060).

22 (b) After deductions for appropriations made for operating and capital purposes are
23 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
24 ending June 30, 2005, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

25 * **Sec. 12.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
26 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
27 2005, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
28 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
29 associated costs for the fiscal year ending June 30, 2005.

30 (b) After money is transferred to the dividend fund under (a) of this section, the
31 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the

1 Alaska permanent fund during fiscal year 2005 is appropriated from the earnings reserve
2 account (AS 37.13.145) to the principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
4 fiscal year 2005 is appropriated to the principal of the Alaska permanent fund in satisfaction
5 of that requirement.

6 (d) The income earned during fiscal year 2005 on revenue from the sources set out in
7 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

8 * **Sec. 13.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. (a) The sum of
9 \$5,600,000 has been declared available by the Alaska Student Loan Corporation board of
10 directors for appropriation as the fiscal year 2005 dividend.

11 (b) After deductions for appropriations made for operating and capital purposes are
12 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
13 ending June 30, 2005, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

14 * **Sec. 14.** CHILD SUPPORT ENFORCEMENT. (a) The minimum amount of program
15 receipts received during the fiscal year ending June 30, 2005, by the child support
16 enforcement division that is required to secure the federal funding appropriated for the child
17 support enforcement program in sec. 1 of this Act is appropriated to the Department of
18 Revenue, child support enforcement division, for the fiscal year ending June 30, 2005.

19 (b) Program receipts collected as cost recovery for paternity testing administered by
20 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as
21 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
22 support enforcement division, for the fiscal year ending June 30, 2005.

23 * **Sec. 15.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
24 for disaster relief during the fiscal year ending June 30, 2005, are appropriated to the disaster
25 relief fund (AS 26.23.300).

26 (b) Federal receipts received for fire suppression during the fiscal year ending
27 June 30, 2005, are appropriated to the Department of Natural Resources for fire suppression
28 activities for the fiscal year ending June 30, 2005.

29 * **Sec. 16.** EDUCATION LOAN PROGRAM. The amount of loan origination fees
30 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending
31 June 30, 2005, is appropriated to the origination fee account (AS 14.43.120(u)) within the

1 education loan fund of the Alaska Student Loan Corporation for the purposes specified in
2 AS 14.43.120(u).

3 * **Sec. 17. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
4 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
5 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
6 defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
7 AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2005, and that
8 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
9 with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2005, exceed the
12 estimates appropriated by this Act, the appropriations from state funds for the affected
13 program may be reduced by the excess if the reductions are consistent with applicable federal
14 statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in
16 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2005, fall short of the
17 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
18 shortfall in receipts.

19 * **Sec. 18. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish
20 and game laws of the state, the amount deposited in the general fund during the fiscal year
21 ending June 30, 2004, from criminal fines, penalties, and forfeitures imposed for violation of
22 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
23 damages collected under AS 16.05.195 is appropriated to the fish and game fund
24 (AS 16.05.100).

25 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
26 this section and the remaining unexpended and unobligated balances from prior year transfers
27 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the
28 Department of Law for increased enforcement, investigation, and prosecution of state fish and
29 game laws. If the amounts of the deposits and unexpended and unobligated balances fall
30 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the
31 Department of Public Safety and the Department of Law from the fish and game fund as set

1 out in sec. 1 of this Act are reduced proportionately.

2 * **Sec. 19.** FISH AND GAME FUND. The following revenue collected during the fiscal
3 year ending June 30, 2005, is appropriated to the fish and game fund (AS 16.05.100):

4 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
5 that are not deposited into the fishermen's fund under AS 23.35.060;

6 (2) range fees collected at shooting ranges operated by the Department of Fish
7 and Game (AS 16.05.050(a)(16));

8 (3) fees collected at boating and angling access sites described in
9 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
10 and outdoor recreation, under a cooperative agreement;

11 (4) receipts from the sale of waterfowl conservation stamp limited edition
12 prints (AS 16.05.826(a)); and

13 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

14 * **Sec. 20.** FUND TRANSFERS. (a) The amount of the net income earned during the
15 fiscal year ending June 30, 2005, on the appropriation made by sec. 2(a), ch. 19, SLA 1993, to
16 the Department of Administration for a grant to the Chugach Electric Association and held by
17 the Alaska Industrial Development and Export Authority is appropriated to the general fund.

18 (b) The sum of \$32,000,000 is appropriated from the general fund to the Alaska
19 marine highway system fund (AS 19.65.060).

20 (c) The sum of \$2,473,124 is appropriated from the investment earnings on the bond
21 proceeds deposited in the capital project funds for the series 2003A general obligation bonds
22 to the Alaska debt retirement fund (AS 37.15.011).

23 (d) The sum of \$8,606,387 is appropriated from federal receipts for state guaranteed
24 transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund
25 (AS 37.15.011).

26 (e) The sum of \$438,614 is appropriated from Alaska accelerated transportation
27 projects fund bond proceeds for state guaranteed transportation revenue anticipation bonds,
28 series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

29 (f) The sum of \$24,815,000 is appropriated from Alaska Student Loan Corporation
30 bond proceeds to the Alaska debt retirement fund (AS 37.15.011).

31 (g) The sum of \$27,568,000 is appropriated from Alaska Housing Finance

1 Corporation fiscal year 2005 dividend to the Alaska debt retirement fund (AS 37.15.011).

2 (h) The sum of \$11,000,000 is appropriated from Alaska Industrial Development and
3 Export Authority fiscal year 2005 dividend to the Alaska debt retirement fund
4 (AS 37.15.011).

5 (i) The sum of \$775,000 is appropriated from miscellaneous earnings from earnings
6 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt
7 retirement fund (AS 37.15.011).

8 (j) The sum of \$109,800 is appropriated from residual balances in lease payment
9 accounts to the Alaska debt retirement fund (AS 37.15.011).

10 (k) The sum of \$104,029 is appropriated from the investment loss trust fund
11 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

12 (l) The balance of the electrical service extension fund (AS 42.45.200) is appropriated
13 to the general fund.

14 (m) The sum of \$22,689,500 is appropriated to the senior care fund (sec. 2, ch. 3,
15 SLA 2004) from the following sources in the amounts stated:

16	General fund	\$9,729,000
17	Alaska Housing Finance Corporation dividend	2,050,000
18	Alaska Industrial Development and Export Authority dividend	8,162,600
19	Alaska Student Loan Corporation dividend	2,747,900

20 (n) The sum of \$2,837,400 is appropriated from the Alaska Industrial Development
21 and Export Authority dividend to the Alaska debt retirement fund (AS 37.15.011).

22 * **Sec. 21. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the
23 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
24 appropriated from that account to the Department of Administration for those uses during the
25 fiscal year ending June 30, 2005.

26 (b) The amounts received in settlement of claims against bonds guaranteeing the
27 reclamation of state, federal, or private land, including the plugging or repair of wells, are
28 appropriated to the agency secured by the bond for the fiscal year ending June 30, 2005, for
29 the purpose of reclaiming the state, federal, or private land affected by a use covered by the
30 bond.

31 * **Sec. 22. LEGISLATIVE COUNCIL.** The unexpended and unobligated balance,

1 estimated to be \$60,000, of that portion of the appropriation made by sec. 1, ch. 83, SLA
 2 2003, page 37, line 26 (Legislative Council - \$22,824,800) that is appropriated from PFD
 3 Appropriations in lieu of Dividends to Criminals is reappropriated to the Legislative Council
 4 for office of victims' rights expenses for the fiscal year ending June 30, 2005.

5 * **Sec. 23.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of
 6 federal money apportioned to the state as national forest income that the Department of
 7 Community and Economic Development determines would lapse into the unrestricted portion
 8 of the general fund June 30, 2005, under AS 41.15.180(j) is appropriated as follows:

9 (1) up to \$170,000 is appropriated to the Department of Transportation and
 10 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;
 11 and

12 (2) the balance remaining is appropriated to home rule cities, first class cities,
 13 second class cities, a municipality organized under federal law, or regional educational
 14 attendance areas entitled to payment from the national forest income for the fiscal year ending
 15 June 30, 2005, to be allocated among the recipients of national forest income according to
 16 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
 17 year ending June 30, 2005.

18 * **Sec. 24.** OFFICE OF THE GOVERNOR. (a) The sum of \$7,446,803 is appropriated
 19 from federal receipts to the election fund required by the federal Help America Vote Act.

20 (b) Interest earned on amounts in the election fund are appropriated to the election
 21 fund as required by the federal Help America Vote Act.

22 * **Sec. 25.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
 23 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
 24 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
 25 prevention and response fund (AS 46.08.010) from the sources indicated:

26 (1) the balance of the oil and hazardous substance release prevention
 27 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2004, not otherwise
 28 appropriated by this Act;

29 (2) the amount collected for the fiscal year ending June 30, 2004, estimated to
 30 be \$9,500,000, from the surcharge levied under AS 43.55.300.

31 * **Sec. 26.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.

1 The following amounts are appropriated to the oil and hazardous substance release response
2 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
3 response fund (AS 46.08.010) from the following sources:

4 (1) the balance of the oil and hazardous substance release response mitigation
5 account (AS 46.08.025(b)) in the general fund on July 1, 2004, not otherwise appropriated by
6 this Act;

7 (2) the amount collected for the fiscal year ending June 30, 2004, from the
8 surcharge levied under AS 43.55.201.

9 * **Sec. 27. POWER COST EQUALIZATION.** (a) The sum of \$4,400,000 is appropriated
10 from the power cost equalization endowment fund (AS 42.45.070) to the power cost
11 equalization and rural electric capitalization fund (AS 42.45.100).

12 (b) The amount necessary to provide the sum appropriated from the power cost
13 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after
14 the appropriation made in (a) of this section, is appropriated from the power cost equalization
15 endowment fund (AS 42.45.070) to the power cost equalization and rural electric
16 capitalization fund. However, in accordance with AS 42.45.085(a), the amount appropriated
17 by this subsection may not exceed seven percent of the market value of the power cost
18 equalization endowment fund, determined by the commissioner of revenue to be
19 \$11,369,441.16, minus amounts appropriated during the fiscal year ending June 30, 2005, for
20 reimbursement of the costs set out in AS 42.45.085(a)(2) and (3).

21 * **Sec. 28. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
22 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
23 belonging to the state during the fiscal year ending June 30, 2005, is appropriated for that
24 purpose to the agency authorized by law to generate the revenue.

25 (b) The amount retained to compensate the provider of bankcard or credit card
26 services to the state during the fiscal year ending June 30, 2005, is appropriated for that
27 purpose to each agency of the executive, legislative, and judicial branches that accepts
28 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
29 agency on behalf of the state, from the funds and accounts in which the payments received by
30 the state are deposited.

31 * **Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget

1 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for
 2 the state's integrated comprehensive mental health program, include \$4,299,300 for benefit
 3 adjustments for public officials, officers, and employees of the executive branch, Alaska
 4 Court System employees, employees of the legislature, and legislators and to implement the
 5 monetary terms for the fiscal year ending June 30, 2005, of the following collective
 6 bargaining agreements:

7 (1) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

8 (2) Public Safety Employees Association, for the Correctional Officers Unit;

9 (3) Public Safety Employees Association, representing state troopers and other
 10 commissioned law enforcement personnel.

11 (b) If a collective bargaining agreement listed in (a) of this section is not ratified by
 12 the membership of the respective collecting bargaining unit, the appropriations made by this
 13 Act, and in the Act making appropriations for the state's integrated comprehensive mental
 14 health program, that are applicable to that collective bargaining unit's agreement are reduced
 15 proportionately by the amount for that collective bargaining agreement, and the corresponding
 16 funding source amounts are reduced accordingly.

17 * **Sec. 30.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
 18 under AS 43.76.010 - 43.76.028 in calendar year 2003 and deposited in the general fund
 19 under AS 43.76.025(c) is appropriated from the general fund to the Department of
 20 Community and Economic Development for payment in fiscal year 2005 to qualified regional
 21 associations operating within a region designated under AS 16.10.375.

22 * **Sec. 31.** SHARED TAXES AND FEES. The amount necessary to refund to local
 23 governments their share of taxes and fees collected in the listed fiscal years under the
 24 following programs is appropriated to the Department of Revenue from the general fund for
 25 payment in fiscal year 2005:

26 REVENUE SOURCE	FISCAL YEAR COLLECTED
27 fisheries taxes (AS 43.75)	2004
28 fishery resource landing tax (AS 43.77)	2004
29 aviation fuel tax (AS 43.40.010)	2005
30 electric and telephone cooperative tax (AS 10.25.570)	2005
31 liquor license fee (AS 04.11)	2005

1 * **Sec. 32.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
2 interest on any revenue anticipation notes issued by the commissioner of revenue under
3 AS 43.08 during the fiscal year ending June 30, 2005, is appropriated from the general fund to
4 the Department of Revenue for payment of the interest on those notes.

5 (b) The sum of \$81,870,084 is appropriated to the Department of Education and Early
6 Development for state aid for costs of school construction under AS 14.11.100 from the
7 following sources:

8 Alaska debt retirement fund (AS 37.15.011)	\$51,670,084
9 School fund (AS 43.50.140)	30,200,000

10 (c) The sum of \$13,811,346 is appropriated from the Alaska debt retirement fund
11 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2005, for
12 trustee fees and lease payments relating to certificates of participation issued for real property.

13 (d) The sum of \$3,549,363 is appropriated to the Department of Administration for
14 the fiscal year ending June 30, 2005, for payment of obligations to the Alaska Housing
15 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following
16 sources:

17 Alaska Housing Finance Corporation dividend	\$2,326,063
18 Miscellaneous earnings	1,223,300

19 (e) The amount required to be paid by the state for principal and interest on all issued
20 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
21 Housing Finance Corporation for the fiscal year ending June 30, 2005, for payment of
22 principal and interest on those bonds.

23 (f) The sum of \$2,735,919 is appropriated from the general fund to the following
24 departments for the fiscal year ending June 30, 2005, for payment of debt service on
25 outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively,
26 for the following projects:

27 DEPARTMENT AND PROJECT	APPROPRIATION AMOUNT
28 (1) University of Alaska	\$1,413,993
29 Anchorage Community and Technical College Center	
30 Juneau Readiness Center/UAS Joint Facility	
31 (2) Department of Transportation and Public Facilities	129,962

1 Nome port facility addition and renovation
 2 (3) Department of Community and Economic Development 1,191,964
 3 Metlakatla Power and Light (utility plant and
 4 capital additions)

5 (g) The sum of \$19,706,207 is appropriated to the state bond committee from the
 6 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
 7 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

8 (h) The sum of \$12,609,306 is appropriated to the state bond committee from State of
 9 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
 10 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2005,
 11 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
 12 general obligation bonds, series 2003A.

13 (i) The sum of \$9,045,000 is appropriated to the state bond committee from the
 14 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
 15 trustee fees on outstanding state guaranteed transportation revenue anticipation bonds, series
 16 2003B.

17 (j) The sum of \$5,045,613 is appropriated to the state bond committee from state
 18 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
 19 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
 20 ending June 30, 2005, for payment of debt service and trustee fees on outstanding state
 21 guaranteed transportation revenue anticipation bonds, series 2003B.

22 (k) The sum of \$5,274,800 is appropriated from the general fund to the Department of
 23 Administration, for the fiscal year ending June 30, 2005, for payment of obligations and fees
 24 for the Anchorage Jail.

25 (l) The sum of \$1,630,000 is appropriated from interest earnings of the Alaska clean
 26 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
 27 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
 28 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
 29 ending June 30, 2005.

30 (m) The sum of \$1,030,000 is appropriated from interest earnings of the Alaska
 31 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond

1 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
2 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
3 during the fiscal year ending June 30, 2005.

4 (n) The sum of \$31,423,824 is appropriated to the state bond committee for the fiscal
5 year ending June 30, 2005, for payment of debt service and trustee fees on outstanding
6 international airports revenue bonds from the following sources in the amounts stated:

7 SOURCE	AMOUNT
8 International Airports Revenue Fund (AS 37.15.430)	\$29,423,824
9 Passenger facility charge	2,000,000

10 (o) The amount necessary to pay the arbitrage rebate liability arising from the
11 issuance of the Alaska International Airports System's 1999 Series C construction bonds,
12 estimated to be \$134,000, is appropriated from the Alaska International Airports System's
13 1999 Series C construction fund (AY18) to the state bond committee for payment of this
14 arbitrage rebate liability.

15 * **Sec. 33.** STATEWIDE ELECTION COSTS. The sum of \$2,382,600 is appropriated
16 from the general fund to the Office of the Governor, division of elections, for costs associated
17 with conducting the statewide primary and general elections in the fiscal year ending June 30,
18 2005.

19 * **Sec. 34.** UNDERGROUND STORAGE TANK REVOLVING LOAN FUND. The sum
20 of \$875,000 is appropriated from the oil and hazardous substance release prevention account
21 (AS 46.08.010(a)(1)) to the underground storage tank revolving loan fund (AS 46.03.410).

22 * **Sec. 35.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
23 the fiscal year ending June 30, 2004, for the issuance of special request university plates, less
24 the cost of issuing the license plates, are appropriated from the general fund to the University
25 of Alaska for support of alumni programs at the campuses of the university for the fiscal year
26 ending June 30, 2005.

27 * **Sec. 36.** VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value
28 of the average ending balance in the Alaska veterans' memorial endowment fund
29 (AS 37.14.700) from July 31, 2002, to June 30, 2004, is appropriated to the Department of
30 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
31 year ending June 30, 2005.

1 * **Sec. 37.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
 2 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2004 that
 3 were made from subfunds and accounts other than the operating general fund (state
 4 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
 5 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
 6 the budget reserve fund to the subfunds and accounts from which they were transferred.

7 (b) If the unrestricted state revenue available for appropriation in fiscal year 2005 is
 8 insufficient to cover the general fund appropriations made for fiscal year 2005, the amount
 9 necessary to balance revenue and general fund appropriations is appropriated to the general
 10 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

11 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec.
 12 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
 13 the fiscal year ending June 30, 2005, for investment management fees for the budget reserve
 14 fund (art. IX, sec. 17, Constitution of the State of Alaska).

15 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
 16 Constitution of the State of Alaska.

17 * **Sec. 38.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 7, 8,
 18 9, 10(c), 11(b), 12(b), 12(c), 12(d), 13(b), 15(a), 16, 18(a), 19, 20(b) - (k), 20(m), 20(n), 24,
 19 25, 26, 27, 32(l), 32(m), and 34 of this Act are for the capitalization of funds and do not lapse.

20 * **Sec. 39.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this
 21 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
 22 2004 program receipts or the unexpended and unobligated balance on June 30, 2004, of a
 23 specified account are retroactive to June 30, 2004, solely for the purpose of carrying forward a
 24 prior fiscal year balance.

25 * **Sec. 40.** Sections 22, 27(a), and 38 of this Act take effect June 30, 2004.

26 * **Sec. 41.** Except as provided in sec. 40 of this Act, this Act takes effect July 1, 2004.