

CS FOR HOUSE BILL NO. 375(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 4/1/04

Referred: Rules

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2004 and ending June 30, 2005, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	52,244,500	7,313,700	44,930,800
Services			
Office of the Commissioner	602,000		
Administrative Services	1,278,400		
DOA Information Technology	1,045,800		
Support			
Finance	5,982,400		
Personnel	11,927,400		
Labor Relations	1,166,200		
Purchasing	993,700		
Property Management	904,900		
Central Mail	2,246,900		
Tax Appeals	227,200		
Centralized Human Resources	103,500		
Retirement and Benefits	11,366,700		
Group Health Insurance	14,349,400		
Labor Agreements	50,000		
Miscellaneous Items			
Leases	36,634,500	20,374,800	16,259,700
Leases	35,783,900		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	The money appropriated by this appropriation may be distributed to state departments and		
4	agencies to pay the cost of leasing space occupied by the department or agency.		
5	It is the intent of the legislature that the department transfer funding for all leases to		
6	occupying agencies during FY05.		
7	Lease Administration	850,600	
8	State Owned Facilities	7,613,800	927,500
9	Facilities	6,043,800	
10	Facilities Administration	585,500	
11	Non-Public Building Fund	984,500	
12	Facilities		
13	Administration State	368,400	368,400
14	Facilities Rent		
15	Administration State	368,400	
16	Facilities Rent		
17	Special Systems	1,568,900	1,568,900
18	Unlicensed Vessel	75,000	
19	Participant Annuity		
20	Retirement Plan		
21	Elected Public Officers	1,493,900	
22	Retirement System Benefits		
23	Enterprise Technology Services	34,496,700	34,496,700
24	Enterprise Technology	34,496,700	
25	Services		
26	Information Services Fund	55,000	55,000
27	Information Services Fund	55,000	
28	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
29	Public Communications Services	4,455,100	3,231,400
30	Public Broadcasting	54,200	
31	Commission		
32	Public Broadcasting - Radio	2,422,900	
33	It is the intent of the legislature that reductions affect urban stations rather than rural stations.		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Public Broadcasting - T.V.	754,300		
4	Satellite Infrastructure	1,223,700		
5	AIRRES Grant		76,000	76,000
6	AIRRES Grant	76,000		
7	Risk Management		24,864,600	24,864,600
8	Risk Management	24,864,600		
9	Alaska Oil and Gas		4,107,100	4,107,100
10	Conservation Commission			
11	Alaska Oil and Gas	4,107,100		
12	Conservation Commission			
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2004, of the receipts of the Department of Administration, Alaska Oil and			
15	Gas Conservation Commission receipts account for regulatory cost charges under AS			
16	31.05.093 and permit fees under AS 31.05.090.			
17	Legal and Advocacy Services		23,659,200	23,133,700
18	Office of Public Advocacy	11,605,000		
19	Public Defender Agency	12,054,200		
20	Violent Crimes Compensation		1,284,700	1,284,700
21	Board			
22	Violent Crimes Compensation	1,284,700		
23	Board			
24	Alaska Public Offices		661,600	661,600
25	Commission			
26	Alaska Public Offices	661,600		
27	Commission			
28	Motor Vehicles		9,671,200	9,671,200
29	Motor Vehicles	9,671,200		
30	General Services Facilities		39,700	39,700
31	Maintenance			
32	General Services Facilities	39,700		
33	Maintenance			

	Appropriation	General	Other
	Allocations	Items	Funds
ITG Facilities Maintenance		23,000	23,000
ITG Facilities Maintenance	23,000		
	* * * * *	* * * * *	
	* * * * *	* * * * *	* * * * *
	* * * * *	* * * * *	
Executive Administration and Development		4,634,100	1,085,800
Commissioner's Office	812,100		
Administrative Services	2,456,500		
Office of Economic Development	1,365,500		
Community Assistance & Economic Development		7,814,800	3,740,300
Community Advocacy	7,814,800		
State Revenue Sharing		17,600,000	17,600,000
National Program Receipts	16,000,000		
Fisheries Business Tax	1,600,000		
Qualified Trade Association Contract		4,005,100	2,005,100
Qualified Trade Association Contract	4,005,100		
Investments		3,768,900	3,768,900
Investments	3,768,900		
Alaska Aerospace Development Corporation		22,174,900	22,174,900

The amount appropriated by this appropriation includes the unexpended and unobligated balance of business license receipts under AS 43.70.030 for fiscal year 2004, not to exceed \$2,000,000.

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2004, of corporate receipts of the Department of Community and Economic Development, Alaska Aerospace Development Corporation.

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	Items			
1				
2				
3	Alaska Aerospace	2,033,300		
4	Development Corporation			
5	Alaska Aerospace	20,141,600		
6	Development Corporation			
7	Facilities Maintenance			
8	Alaska Industrial Development	6,764,500	6,764,500	
9	and Export Authority			
10	Alaska Industrial	6,572,500		
11	Development and Export			
12	Authority			
13	Alaska Industrial	192,000		
14	Development Corporation			
15	Facilities Maintenance			
16	Alaska Energy Authority	19,794,900	289,300	
17	Alaska Energy Authority	1,067,100		
18	Owned Facilities			
19	Alaska Energy Authority	2,827,100		
20	Rural Energy Operations			
21	Alaska Energy Authority	200,700		
22	Circuit Rider			
23	Alaska Energy Authority	15,700,000		
24	Power Cost Equalization			
25	Alaska Seafood Marketing	11,089,500	11,089,500	
26	Institute			
27	Alaska Seafood Marketing	11,089,500		
28	Institute			
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2004, of the receipts from the salmon marketing tax (AS 43.76.110), from			
31	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
32	Seafood Marketing Institute.			
33	Banking, Securities and	2,733,400	2,733,400	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Corporations			
Banking, Securities and Corporations	2,733,400		
Insurance Operations		5,317,300	5,317,300
Insurance Operations	5,317,300		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2004, of the Department of Community and Economic Development, division of insurance, program receipts from license fees and service fees.			
Occupational Licensing		8,263,900	8,263,900
Occupational Licensing	8,263,900		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2004, of the Department of Community and Economic Development, division of occupational licensing, receipts from occupational license fees under AS 08.01.065(a), (c), and (f).			
Regulatory Commission of Alaska		5,494,100	5,494,100
Regulatory Commission of Alaska	5,494,100		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2004, of the Department of Community and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.			
RCA Audits & Investigations		1,012,800	1,012,800
RCA Audits & Investigations	1,012,800		
DCED State Facilities Rent		794,400	384,600
DCED State Facilities Rent	794,400		409,800
Alaska State Community Services Commission		2,969,300	65,400
Alaska State Community Services Commission	2,969,300		2,903,900

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
	*****	Department of Corrections	*****	
		*****	*****	
6	Office of the Commissioner		889,600	889,600
7	Office of the Commissioner	889,600		
8	Administration and Support		6,539,700	4,733,900
9	Administrative Services	2,067,000		
10	Institution Director's	511,500		
11	Office			
12	Probation and Parole	1,289,900		
13	Director's Office			
14	Information Technology MIS	1,172,300		
15	Research and Records	208,100		
16	Facility-Capital	340,500		
17	Improvement Unit			
18	Correctional Academy	852,300		
19	DOC State Facilities Rent	98,100		
20	Inmate Services		15,428,400	7,789,800
21	Offender Habilitative	2,029,600		
22	Programs			
23	Correctional Industries	5,113,800		
24	Product Cost			
25	Community Jails	4,325,200		
26	Point of Arrest	507,200		
27	Inmate Transportation	1,258,900		
28	Classification and Furlough	2,193,700		
29	Inmate Health Care		14,856,900	14,020,300
30	Inmate Health Care	14,856,900		
31	Institutional Facilities		96,909,200	83,062,400
32	Anchorage Correctional	20,115,600		
33	Complex			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anvil Mountain Correctional	4,206,900		
4	Center			
5	Combined Hiland Mountain	7,627,100		
6	Correctional Center			
7	Fairbanks Correctional	7,240,400		
8	Center			
9	Ketchikan Correctional	2,923,800		
10	Center			
11	Lemon Creek Correctional	6,163,600		
12	Center			
13	Matanuska-Susitna	2,884,500		
14	Correctional Center			
15	Palmer Correctional Center	8,439,400		
16	Spring Creek Correctional	14,281,600		
17	Center			
18	Wildwood Correctional Center	8,449,900		
19	Yukon-Kuskokwim	4,400,300		
20	Correctional Center			
21	Point MacKenzie	2,395,600		
22	Correctional Farm			
23	Facility Maintenance	7,780,500		
24	Existing Community		15,598,400	11,233,900
25	Residential Centers			4,364,500
26	Existing Community	15,598,400		
27	Residential Centers			
28	Out of State Contracts		13,654,600	13,654,600
29	Out-of-State Contractual	13,654,600		
30	Probation and Parole		9,408,200	9,408,200
31	Probation Region 1	6,124,700		
32	Probation Region 2	3,283,500		
33	Parole Board		458,700	458,700

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Parole Board	458,700	
4	* * * * *	* * * * *	
5	* * * * * Department of Education and Early Development * * * * *		
6	* * * * *	* * * * *	
7	Education Support Services	3,783,300	1,602,900 2,180,400
8	Executive Administration	549,100	
9	Administrative Services	1,134,600	
10	Information Services	554,900	
11	School Finance & Facilities	1,544,700	
12	Teaching and Learning Support	162,488,300	11,514,100 150,974,200
13	Special and Supplemental	79,670,100	
14	Services		
15	Quality Schools	42,443,800	
16	Teacher Certification	621,700	
17	The amount allocated for Teacher Certification includes the unexpended and unobligated		
18	balance on June 30, 2004, of the Department of Education and Early Development receipts		
19	from teacher certification fees under AS 14.20.020(c).		
20	Child Nutrition	33,432,500	
21	Head Start Grants	6,320,200	
22	Commissions and Boards	1,331,900	466,400 865,500
23	Professional Teaching	226,100	
24	Practices Commission		
25	Alaska State Council on the	1,105,800	
26	Arts		
27	Mt. Edgecumbe Boarding School	4,684,900	2,497,700 2,187,200
28	Mt. Edgecumbe Boarding	4,684,900	
29	School		
30	State Facilities Maintenance	1,180,400	253,900 926,500
31	State Facilities Maintenance	900,500	
32	EED State Facilities Rent	279,900	
33	Alaska Library and Museums	7,442,900	5,439,400 2,003,500

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Library Operations	5,051,900		
4	Archives	877,000		
5	Museum Operations	1,514,000		
6	Alaska Postsecondary	11,078,500	1,507,300	9,571,200
7	Education Commission			
8	Program Administration &	9,571,200		
9	Operations			
10	WWAMI Medical Education	1,507,300		
11	* * * * *		* * * * *	
12	* * * * * Department of Environmental Conservation * * * * *			
13	* * * * *		* * * * *	
14	Administration	4,401,900	803,000	3,598,900
15	Office of the Commissioner	603,300		
16	Information and	3,400,700		
17	Administrative Services			
18	State Support Services	397,900		
19	Environmental Health	17,442,800	6,181,400	11,261,400
20	Environmental Health	266,300		
21	Director			
22	Food Safety & Sanitation	2,934,800		
23	Laboratory Services	2,446,700		
24	Drinking Water	3,734,100		
25	Solid Waste Management	1,144,400		
26	Air Director	216,500		
27	Air Quality	6,700,000		
28	Spill Prevention and Response	16,443,800	12,000	16,431,800
29	Spill Prevention and	215,800		
30	Response Director			
31	Contaminated Sites Program	7,573,100		
32	Industry Preparedness and	3,375,700		
33	Pipeline Operations			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Prevention and Emergency	3,444,800		
4	Response			
5	Response Fund Administration	1,834,400		
6	Water		14,672,700	4,402,000
7	Water Quality	8,802,400		
8	Facility Construction	5,870,300		
9	* * * * *		* * * * *	
10	* * * * * Department of Fish and Game * * * * *			
11	* * * * *		* * * * *	
12	Commercial Fisheries		49,727,300	22,765,800
13	Southeast Region Fisheries	5,478,700		
14	Management			
15	The amount allocated for Southeast Region Fisheries Management includes the unexpended			
16	and unobligated balance on June 30, 2004, of the Department of Fish and Game receipts from			
17	commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
18	Central Region Fisheries	6,116,600		
19	Management			
20	AYK Region Fisheries	4,989,600		
21	Management			
22	Westward Region Fisheries	6,723,300		
23	Management			
24	Headquarters Fisheries	2,970,300		
25	Management			
26	Fisheries Development	2,319,100		
27	Commercial Fisheries	18,736,200		
28	Special Projects			
29	Commercial Fish Capital	2,393,500		
30	Improvement Position Costs			
31	Sport Fisheries		38,739,400	265,900
32	Sport Fisheries	25,911,000		
33	Sport Fisheries Special	6,852,400		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Projects			
4	Sport Fisheries Habitat	5,976,000		
5	Wildlife Conservation		31,144,600	31,144,600
6	Wildlife Conservation	19,054,200		
7	Wildlife Conservation	5,669,200		
8	Restoration Program			
9	Wildlife Conservation	6,180,800		
10	Special Projects			
11	Assert/Protect State's	240,400		
12	Rights			
13	Administration and Support		17,469,200	3,449,200
14	Commissioner's Office	1,039,800		
15	Administrative Services	5,975,800		
16	Boards of Fisheries and Game	956,200		
17	Advisory Committees	397,000		
18	State Subsistence	4,263,700		
19	EVOS Trustee Council	3,552,700		
20	State Facilities Maintenance	1,008,800		
21	Fish and Game State	275,200		
22	Facilities Rent			
23	Commercial Fisheries Entry		2,759,700	2,759,700
24	Commission			
25	Commercial Fisheries Entry	2,759,700		
26	Commission			
27	*****		*****	
28	***** Office of the Governor *****			
29	*****		*****	
30	Commissions/Special Offices		1,448,800	1,294,000
31	Human Rights Commission	1,448,800		
32	Executive Operations		10,248,400	9,452,400
33	Executive Office	8,568,700		

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	Governor's House	359,200		
4	Contingency Fund	360,000		
5	Lieutenant Governor	960,500		
6	Office of the Governor State	387,600	387,600	
7	Facilities Rent			
8	Governor's Office State	387,600		
9	Facilities Rent			
10	Office of Management and	1,990,200	1,990,200	
11	Budget			
12	Office of Management and	1,990,200		
13	Budget			
14	Elections	2,218,300	2,036,500	181,800
15	Elections	2,218,300		
16	* * * * *		* * * * *	
17	* * * * * Department of Health and Social Services * * * * *			
18	* * * * *		* * * * *	
19	Alaskan Pioneer Homes	26,270,900	12,352,700	13,918,200
20	Alaskan Pioneer Homes	800,100		
21	Management			
22	Pioneer Homes	25,470,800		
23	Behavioral Health	138,263,300	21,587,900	116,675,400

24 It is the intent of the legislature that the amount appropriated in this appropriation is the full
25 amount that will be appropriated for Behavioral Health for the fiscal year ending June 30,
26 2005. If the amount appropriated in this appropriation is not sufficient to cover the costs of
27 Behavioral Health for all eligible persons, the department shall eliminate coverage for
28 optional medical services that have a federal match and optionally eligible groups of
29 individuals in accordance with AS 47.07.020. It is the intent of the legislature that requests for
30 supplemental appropriations for Behavioral Health for the fiscal year ending June 30, 2005,
31 will not be approved. This intent covers the budgeted reductions to Medicaid but does not
32 apply to any loss of funds that may occur if the department's "Fair Share" funding mechanism
33 is not approved by the federal government.

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	AK Fetal Alcohol Syndrome	6,924,400		
4	Program			
5	Alcohol Safety Action	1,290,300		
6	Program (ASAP)			
7	Behavioral Health Medicaid	90,359,200		
8	Services			
9	Behavioral Health Grants	13,480,500		
10	Behavioral Health	6,156,200		
11	Administration			
12	Community Action Prevention	2,100,100		
13	& Intervention Grants			
14	Rural Services and Suicide	785,900		
15	Prevention			
16	Psychiatric Emergency	670,800		
17	Services			
18	Services to the Seriously	1,894,400		
19	Mentally Ill			
20	Services for Severely	906,200		
21	Emotionally Disturbed Youth			
22	Alaska Psychiatric Institute	13,695,300		
23	Children's Services	122,890,300	41,788,200	81,102,100
24	Children's Medicaid Services	8,851,700		
25	Children's Services	6,348,300		
26	Management			
27	Children's Services Training	1,209,000		
28	Front Line Social Workers	28,589,000		
29	Family Preservation	9,306,200		
30	Foster Care Base Rate	10,106,900		
31	Foster Care Augmented Rate	1,626,100		
32	Foster Care Special Need	3,914,100		
33	Subsidized Adoptions &	19,732,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Guardianship		
4	Residential Child Care	3,646,600	
5	Infant Learning Program	3,358,200	
6	Grants		
7	Women, Infants and Children	25,547,900	
8	Children's Trust Programs	425,900	
9	Child Protection Legal	227,500	
10	Services		
11	Health Care Services	664,893,900	104,775,600 560,118,300
12	No money appropriated in this appropriation may be expended for an abortion that is not a		
13	mandatory service required under AS 47.07.030(a). The money appropriated for Health Care		
14	Services may be expended only for mandatory services required under Title XIX of the Social		
15	Security Act and for optional services offered by the state under the state plan for medical		
16	assistance that has been approved by the United States Department of Health and Human		
17	Services. This statement is a statement of the purpose of the appropriation for Health Care		
18	Services and is neither merely descriptive language nor a statement of legislative intent.		
19	It is the intent of the legislature that the amount appropriated in this appropriation is the full		
20	amount that will be appropriated for Health Care Services for the fiscal year ending June 30,		
21	2005. If the amount appropriated in this appropriation is not sufficient to cover the costs of		
22	Health Care Services for all eligible persons, the department shall eliminate coverage for		
23	optional medical services that have a federal match and optionally eligible groups of		
24	individuals in accordance with AS 47.07.020. It is the intent of the legislature that requests for		
25	supplemental appropriations for Health Care Services for the fiscal year ending June 30, 2005		
26	will not be approved. This intent covers the budgeted reductions to Medicaid but does not		
27	apply to any loss of funds that may occur if the department's "Fair Share" funding mechanism		
28	is not approved by the federal government.		
29	Medicaid Services	638,258,200	
30	Catastrophic and Chronic	1,471,000	
31	Illness Assistance (AS		
32	47.08)		
33	Medical Assistance	6,474,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administration			
4	Health Purchasing Group	15,606,200		
5	Hearings and Appeals	491,600		
6	Women's and Adolescents'	2,592,600		
7	Services			
8	Juvenile Justice	36,705,700	32,733,900	3,971,800
9	McLaughlin Youth Center	11,808,900		
10	Mat-Su Youth Facility	1,518,800		
11	Kenai Peninsula Youth	1,410,100		
12	Facility			
13	Fairbanks Youth Facility	3,258,000		
14	Bethel Youth Facility	2,768,900		
15	Nome Youth Facility	1,174,200		
16	Johnson Youth Center	2,432,100		
17	Ketchikan Regional Youth	1,143,100		
18	Facility			
19	Probation Services	8,404,000		
20	Delinquency Prevention	2,279,300		
21	Youth Courts	508,300		
22	Public Assistance	230,988,500	109,393,700	121,594,800
23	Alaska Temporary Assistance	44,796,900		
24	Program			
25	Adult Public Assistance	56,261,400		
26	Child Care Benefits	46,013,200		
27	General Relief Assistance	1,499,000		
28	Tribal Assistance Programs	8,381,400		
29	Permanent Fund Dividend	15,949,900		
30	Hold Harmless			
31	Energy Assistance Program	9,640,100		
32	Public Assistance	2,733,000		
33	Administration			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Public Assistance Field	26,996,700	
4	Services		
5	It is the intent of the legislature that there shall be no fee agents engaged in activities within		
6	50 road miles of any public assistance office.		
7	Fraud Investigation	1,448,600	
8	Quality Control	1,099,500	
9	Work Services	16,168,800	
10	Public Health	61,982,700	21,011,800 40,970,900
11	Nursing	18,842,800	
12	Public Health	2,367,400	
13	Administrative Services		
14	Certification and Licensing	1,605,000	
15	Epidemiology	17,269,000	
16	Bureau of Vital Statistics	1,821,900	
17	Community Health/Emergency	5,992,800	
18	Medical Services		
19	Community Health Grants	2,214,900	
20	Emergency Medical Services	1,760,100	
21	Grants		
22	State Medical Examiner	1,271,400	
23	Public Health Laboratories	4,655,700	
24	Tobacco Prevention and	4,181,700	
25	Control		
26	Senior and Disabilities	214,945,400	83,360,900 131,584,500
27	Services		
28	It is the intent of the legislature that the Department of Health and Social Services continue		
29	cost containment by encouraging lower cost residential based care for the elderly and severely		
30	disabled. Further, it is the intent of the legislature that the Department address escalating		
31	growth in the Personal Care Attendant program through regulation to avoid the loss of home		
32	care provider services and the consequential growth in institutional facilities in this state.		
33	It is the intent of the legislature that the amount appropriated in this appropriation is the full		

	Appropriation	General	Other
	Allocations	Items	Funds Funds
1			
2			
3	amount that will be appropriated for Senior and Disabilities Services for the fiscal year ending		
4	June 30, 2005. If the amount appropriated in this appropriation is not sufficient to cover the		
5	costs of Senior and Disabilities Services for all eligible persons, the department shall		
6	eliminate coverage for optional medical services that have a federal match and optionally		
7	eligible groups of individuals in accordance with AS 47.07.020. It is the intent of the		
8	legislature that requests for supplemental appropriations for Senior and Disabilities Services		
9	for the fiscal year ending June 30, 2005 will not be approved. This intent covers the budgeted		
10	reductions to Medicaid but does not apply to any loss of funds that may occur if the		
11	department's "Fair Share" funding mechanism is not approved by the federal government.		
12	Senior and Disabilities	198,291,200	
13	Medicaid Services		
14	It is the intent of the legislature that the agency allocate additional resources to reduce Senior		
15	and Disabilities Medicaid Services waitlists in the following order: 1) Mental Retardation and		
16	Developmental Disabilities Waivers; 2) Older Alaskan Waiver; 3) Adult Disability Waiver;		
17	and 4) Children with complex medical conditions.		
18	Senior and Disabilities	4,332,900	
19	Services Administration		
20	Protection, Community	2,587,700	
21	Services, and Administration		
22	Nutrition, Transportation	6,582,100	
23	and Support Services		
24	Home and Community Based	1,499,000	
25	Care		
26	Senior Residential Services	815,000	
27	Community Developmental	837,500	
28	Disabilities Grants		
29	Departmental Support Services	43,748,600	9,504,100 34,244,500

30 No money appropriated in this appropriation may be expended for an abortion that is not a
31 mandatory service required under AS 47.07.030(a). This statement is a statement of the
32 purpose of this appropriation and is neither merely descriptive language nor a statement of
33 legislative intent.

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Commissioner's Office	808,800	
4	Office of Program Review	1,107,600	
5	Rate Review	814,100	
6	Administrative Support	10,137,400	
7	Services		
8	Audit	224,600	
9	Medicaid School Based	6,239,300	
10	Administrative Claims		
11	Health Planning &	881,300	
12	Facilities Management		
13	Health Planning and	3,526,100	
14	Infrastructure		
15	Information Technology	14,301,100	
16	Services		
17	Facilities Maintenance	2,584,900	
18	Pioneers' Homes Facilities	2,125,000	
19	Maintenance		
20	HSS State Facilities Rent	998,400	
21	Assessment and Planning	500,000	250,000
22	Assessment and Planning	500,000	
23	It is the intent of the legislature that the Assessment and Planning funding is specifically		
24	provided to identify and implement actions and regulatory changes necessary to achieve		
25	Medicaid and related program growth cost containment requested in this budget with the least		
26	possible effect on the most vulnerable beneficiaries. The Department is to dedicate necessary		
27	resources to analyze and project future entitlement growth of Medicaid and related program		
28	spending and to identify alternatives to mitigate or stop increases. A progress report is to be		
29	provided to the legislature prior to the beginning of the 2005 session and will include a		
30	rationalization for any supplemental budget request expected to be made as a result of failure		
31	to achieve Medicaid growth cost containment requested in this budget.		
32	Boards and Commissions	2,493,500	62,500
33	Alaska Mental Health Board	121,900	2,431,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Commission on Aging	317,400	
4	Governor's Council on	2,040,500	
5	Disabilities and Special		
6	Education		
7	Pioneers Homes Advisory	13,700	
8	Board		
9	Human Services Community	1,159,300	1,159,300
10	Matching Grant		
11	Human Services Community	1,159,300	
12	Matching Grant		
13	It is the intent of the legislature that the Human Services Community Matching Grant funding		
14	is subject to future phase-out or elimination. This anticipated reduction is to provide		
15	opportunity for development of Faith Based and other community focused initiatives to		
16	supplant dependency upon direct State funding. Faith Based and other community focused		
17	initiatives are most appropriate to direct specific resources to particular community needs,		
18	complimenting the concentration of State resources on core public health and social services		
19	needs.		
20	* * * * *	* * * * *	
21	* * * * *	Department of Labor and Workforce Development	* * * * *
22	* * * * *	* * * * *	
23	Commissioner and	14,149,000	1,121,400 13,027,600
24	Administrative Services		
25	Commissioner's Office	536,200	
26	Alaska Labor Relations	326,400	
27	Agency		
28	Management Services	2,631,300	
29	Human Resources	659,000	
30	Data Processing	5,873,800	
31	Labor Market Information	4,122,300	
32	Workers' Compensation and	15,301,100	1,400,200 13,900,900
33	Safety		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Workers' Compensation	3,037,200		
4	Second Injury Fund	4,019,700		
5	Fishermens Fund	1,328,000		
6	Wage and Hour Administration	1,372,600		
7	Mechanical Inspection	1,867,400		
8	Occupational Safety and	3,564,900		
9	Health			
10	Alaska Safety Advisory	111,300		
11	Council			
12	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
13	unobligated balance on June 30, 2004, of the Department of Labor and Workforce			
14	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
15	Workforce Development	101,411,200	4,547,900	96,863,300
16	Employment and Training	27,568,100		
17	Services			
18	Unemployment Insurance	19,202,900		
19	Adult Basic Education	2,805,800		
20	Workforce Investment Boards	1,143,600		
21	Business Services	41,783,500		
22	Alaska Vocational Technical	7,231,600		
23	Center			
24	AVTEC Facilities Maintenance	874,800		
25	Kotzebue Technical Center	800,900		
26	Operations Grant			
27	Vocational Rehabilitation	21,845,100	3,504,300	18,340,800
28	Vocational Rehabilitation	1,331,200		
29	Administration			
30	Client Services	12,475,500		
31	Independent Living	1,296,700		
32	Rehabilitation			
33	Disability Determination	4,442,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Special Projects	1,660,800	
4	Assistive Technology	438,600	
5	Americans With Disabilities	199,500	
6	Act (ADA)		
7	*****	*****	
8	***** Department of Law *****		
9	*****	*****	
10	Criminal Division	17,217,500	14,418,800
11	First Judicial District	1,501,000	
12	Second Judicial District	950,400	
13	Third Judicial District:	4,271,100	
14	Anchorage		
15	Third Judicial District:	2,539,300	
16	Outside Anchorage		
17	Fourth Judicial District	3,677,700	
18	Criminal Justice Litigation	1,241,000	
19	Criminal Appeals/Special	3,037,000	
20	Litigation Component		
21	Civil Division	29,130,100	11,609,400
22	Deputy Attorney General's	177,600	
23	Office		
24	Collections and Support	1,962,000	
25	Commercial and Fair Business	3,826,500	
26	The amount allocated for Commercial and Fair Business section includes the unexpended and		
27	unobligated balance on June 30, 2004, of designated program receipts and general fund		
28	program receipts of the Department of Law, Commercial and Fair Business section.		
29	Environmental Law	1,421,100	
30	Human Services Section	4,530,700	
31	Labor and State Affairs	3,486,400	
32	Natural Resources	1,121,600	
33	Oil, Gas and Mining	4,367,800	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Opinions, Appeals and Ethics	878,100	
4	Regulatory Affairs Public	1,012,800	
5	Advocacy		
6	Statehood Defense	943,000	
7	Timekeeping and Support	818,200	
8	Torts & Workers'	2,577,900	
9	Compensation		
10	Transportation Section	2,006,400	
11	Administration and Support	2,537,700	1,569,600
12	Office of the Attorney	377,600	
13	General		
14	Administrative Services	1,520,300	
15	Legislation/Regulations	639,800	
16	* * * * *	* * * * *	
17	* * * * * Department of Military and Veterans Affairs * * * * *		
18	* * * * *	* * * * *	
19	Office of Homeland Security	5,267,700	1,530,300
20	and Emergency Services		3,737,400
21	Homeland Security and	4,967,700	
22	Emergency Services		
23	Local Emergency Planning	300,000	
24	Committee		
25	Alaska National Guard	26,808,600	4,512,900
26	Office of the Commissioner	2,481,500	
27	National Guard Military	242,800	
28	Headquarters		
29	Army Guard Facilities	11,383,900	
30	Maintenance		
31	Air Guard Facilities	5,620,700	
32	Maintenance		
33	State Active Duty	320,000	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Alaska Military Youth	6,450,800		
4	Academy			
5	STARBASE	308,900		
6	Alaska National Guard Benefits		2,275,300	2,275,300
7	Educational Benefits	278,500		
8	Retirement Benefits	1,996,800		
9	Veterans' Affairs		674,500	674,500
10	Veterans' Services	674,500		
11	* * * * *		* * * * *	
12	* * * * * Department of Natural Resources * * * * *			
13	* * * * *		* * * * *	
14	Resource Development		65,814,600	25,402,500
15	Commissioner's Office	599,100		40,412,100
16	Administrative Services	1,873,400		
17	Information Resource	2,593,200		
18	Management			
19	Oil & Gas Development	8,002,300		
20	Pipeline Coordinator	3,840,900		
21	Alaska Coastal Management	5,218,300		
22	Program			
23	Large Project Permitting	2,368,500		
24	Office of Habitat	3,631,500		
25	Management and Permitting			
26	Claims, Permits & Leases	8,101,800		
27	Land Sales & Municipal	3,617,900		
28	Entitlements			
29	Title Acquisition & Defense	1,076,500		
30	Water Development	1,510,400		
31	RS 2477/Navigability	266,300		
32	Assertions and Litigation			
33	Support			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Director's Office/Mining,	403,100	
4	Land, & Water		
5	Forest Management and	4,880,400	
6	Development		
7	The amount allocated for Forest Management and Development includes the unexpended and		
8	unobligated balance on June 30, 2004, of the timber receipts account (AS 38.05.110).		
9	Emergency Firefighters	250,000	
10	Non-Emergency Projects		
11	Geological Development	4,659,400	
12	Recorder's Office/Uniform	3,366,300	
13	Commercial Code		
14	Agricultural Development	1,444,700	
15	North Latitude Plant	2,076,400	
16	Material Center		
17	Agriculture Revolving Loan	1,063,100	
18	Program Administration		
19	Conservation and	91,900	
20	Development Board		
21	Public Services Office	384,600	
22	Trustee Council Projects	656,200	
23	Interdepartmental	1,087,300	
24	Information Technology		
25	Chargeback		
26	Human Resources Chargeback	704,300	
27	DNR Facilities Rent and	1,746,800	
28	Chargeback		
29	Facilities Maintenance	300,000	
30	Fire Suppression	24,023,200	18,045,200
31	Fire Suppression	12,349,300	
32	Preparedness		
33	Fire Suppression Activity	11,673,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Parks and Recreation	9,035,000	3,425,200	5,609,800
2 Management			
3 State Historic Preservation	1,402,800		
4 Program			
5 Parks Management	5,448,800		
6 Parks & Recreation Access	2,183,400		
7	* * * * *	* * * * *	
8	* * * * *	* * * * *	
9	* * * * *	* * * * *	
10	* * * * *	* * * * *	
11	* * * * *	* * * * *	
12 Fire Prevention	4,045,600	1,280,300	2,765,300
13 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
14 and unobligated balance on June 30, 2004, of the receipts collected under AS 18.70.080(b).			
15 Fire Prevention Operations	2,368,500		
16 Fire Service Training	1,677,100		
17 Alaska Fire Standards Council	229,000		229,000
18 The amount appropriated by this appropriation includes the unexpended and unobligated			
19 balance on June 30, 2004, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
20 Alaska Fire Standards	229,000		
21 Council			
22 Alaska State Troopers	77,075,400	66,544,200	10,531,200
23 Special Projects	4,680,600		
24 Director's Office	289,100		
25 Judicial Services-Anchorage	2,185,500		
26 Prisoner Transportation	1,701,700		
27 Search and Rescue	368,100		
28 Rural Trooper Housing	730,200		
29 Narcotics Task Force	3,405,900		
30 Alaska State Trooper	38,971,900		
31 Detachments			
32 Alaska Bureau of	4,865,200		
33 Investigation			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	AK Bureau of Alcohol & Drug	2,217,500		
4	Enforcement			
5	AK Bureau of Wildlife	11,462,100		
6	Enforcement			
7	Aircraft Section	2,827,200		
8	Marine Enforcement	3,370,400		
9	Village Public Safety Officer		5,800,500	5,685,400
10	Program			115,100
11	VPSO Contracts	5,436,400		
12	Support	364,100		
13	Alaska Police Standards		989,500	989,500
14	Council			
15	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
16	and unobligated balance on June 30, 2004, of the receipts collected under AS 12.25.195(c),			
17	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
18	18.65.220(7).			
19	Alaska Police Standards	989,500		
20	Council			
21	Council on Domestic Violence		10,195,600	1,451,800
22	and Sexual Assault			8,743,800
23	Council on Domestic	9,995,600		
24	Violence and Sexual Assault			
25	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount allocated for the Council on			
26	Domestic Violence and Sexual Assault under AS 43.23.028(b)(2) may be used to fund			
27	operations and grant administration.			
28	Batterers Intervention	200,000		
29	Program			
30	Statewide Support		16,443,900	9,754,500
31	Commissioner's Office	734,300		
32	Training Academy	1,543,700		
33	Administrative Services	3,022,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Wing Civil Air Patrol	503,100	
4	Alcohol Beverage Control	939,500	
5	Board		
6	Alaska Public Safety	2,518,800	
7	Information Network		
8	Alaska Criminal Records and	4,406,000	
9	Identification		
10	The amount allocated for Alaska Criminal Records and ID includes up to \$125,000 of the		
11	unexpended and unobligated balance on June 30, 2004, of the receipts collected by the		
12	Department of Public Safety from the Alaska automated fingerprint system under AS		
13	44.41.025(b).		
14	Laboratory Services	2,776,100	
15	Statewide Facility Maintenance	608,800	608,800
16	Facility Maintenance	608,800	
17	DPS State Facilities Rent	111,800	111,800
18	DPS State Facilities Rent	111,800	
19	* * * * *	* * * * *	
20	* * * * *	Department of Revenue	* * * * *
21	* * * * *	* * * * *	
22	Taxation and Treasury	46,620,400	7,012,400 39,608,000
23	Tax Division	7,137,500	
24	Treasury Division	3,880,100	
25	Alaska State Pension	3,599,500	
26	Investment Board		
27	State Pension Custody and	26,413,600	
28	Management Fees		
29	Permanent Fund Dividend	5,589,700	
30	Division		
31	Child Support Enforcement	19,471,600	19,471,600
32	Child Support Enforcement	19,471,600	
33	Division		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Administration and Support	3,335,400	563,700	2,771,700
4	Commissioner's Office	1,856,300		
5	Administrative Services	1,256,100		
6	State Facilities Rent	223,000		
7	Alaska Natural Gas	256,000	256,000	
8	Development Authority			
9	Gas Authority Operations	256,000		
10	Alaska Mental Health Trust	403,700		403,700
11	Authority			
12	Long Term Care Ombudsman	403,700		
13	Office			
14	Alaska Municipal Bond Bank	677,400		677,400
15	Authority			
16	AMBBA Operations	677,400		
17	Alaska Housing Finance	41,288,700		41,288,700
18	Corporation			
19	AHFC Operations	40,488,700		
20	Anchorage State Office	800,000		
21	Building			
22	Alaska Permanent Fund	48,424,900		48,424,900
23	Corporation			
24	No money appropriated by this appropriation may be used to advocate to the legislature or the			
25	public in favor of passage of a resolution submitting to the voters a constitutional amendment			
26	relating to the method of calculating distribution from the Alaska Permanent Fund or in favor			
27	of the adoption of such an amendment by the voters.			
28	APFC Operations	6,994,900		
29	APFC Custody and Management	41,430,000		
30	Fees			
31	* * * * *		* * * * *	
32	* * * * *	Department of Transportation & Public Facilities	* * * * *	
33	* * * * *		* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Highways, Aviation &	241,476,900	97,808,900 143,668,000
4	Facilities		
5	Commissioner's Office	1,104,900	
6	Contracting, Procurement	477,400	
7	and Appeals		
8	Equal Employment and Civil	768,300	
9	Rights		
10	Internal Review	795,000	
11	Transportation Management	656,700	
12	and Security		
13	Statewide Administrative	3,707,700	
14	Services		
15	Statewide Information	1,898,900	
16	Systems		
17	State Equipment Fleet	2,736,600	
18	Administration		
19	Human Resources	2,058,800	
20	Central Region Support	807,600	
21	Services		
22	Northern Region Support	1,129,800	
23	Services		
24	Southeast Region Support	2,339,400	
25	Services		
26	Statewide Aviation	1,853,500	
27	Program Development	3,186,700	
28	Central Region Planning	1,435,000	
29	Northern Region Planning	1,399,200	
30	Southeast Region Planning	483,200	
31	Statewide Design and	7,627,000	
32	Engineering Services		
33	Central Design and	15,571,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Engineering Services		
4	Northern Design and	11,564,000	
5	Engineering Services		
6	Southeast Design and	7,224,200	
7	Engineering Services		
8	Central Region Construction	16,547,200	
9	and CIP Support		
10	Northern Region	12,859,900	
11	Construction and CIP Support		
12	Southeast Region	5,022,500	
13	Construction		
14	Central Region Facilities	4,588,400	
15	Northern Region Facilities	8,471,200	
16	Southeast Region Facilities	1,040,500	
17	Traffic Signal Management	1,083,200	
18	Central Region State	8,165,700	
19	Equipment Fleet		
20	Northern Region State	11,090,000	
21	Equipment Fleet		
22	Southeast Region State	1,878,000	
23	Equipment Fleet		
24	Measurement Standards &	4,716,300	
25	Commercial Vehicle		
26	Enforcement		
27	DOT State Facilities Rent	11,400	
28	Central Region Highways and	35,229,200	
29	Aviation		
30	Northern Region Highways	47,048,100	
31	and Aviation		
32	Southeast Region Highways	10,762,400	
33	and Aviation		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	The amount allocated for highways and aviation shall lapse into the general fund on August		
4	31, 2005.		
5	Whittier Access & Tunnel	3,817,900	
6	The amount allocated for Whittier Access & Tunnel includes the unexpended and unobligated		
7	balance on June 30, 2004, of the Whittier Tunnel toll receipts collected by the Department of		
8	Transportation and Public Facilities under AS 19.05.040(11).		
9	Knik Arm Bridge and Toll	319,600	
10	Authority		
11	International Airports	56,522,300	56,522,300
12	International Airport	596,300	
13	Systems Office		
14	Anchorage Airport	7,113,400	
15	Administration		
16	Anchorage Airport Facilities	16,076,800	
17	Anchorage Airport Field and	9,658,200	
18	Equipment Maintenance		
19	Anchorage Airport Operations	2,427,500	
20	Anchorage Airport Safety	9,063,800	
21	Fairbanks Airport	1,594,700	
22	Administration		
23	Fairbanks Airport Facilities	2,570,600	
24	Fairbanks Airport Field and	3,041,600	
25	Equipment Maintenance		
26	Fairbanks Airport Operations	1,564,000	
27	Fairbanks Airport Safety	2,815,400	
28	Alaska Marine Highway System	85,339,300	85,339,300
29	Marine Vessel Operations	72,757,500	
30	Marine Engineering	2,261,800	
31	Overhaul	1,698,400	
32	Reservations and Marketing	2,264,000	
33	Southeast Shore Operations	3,368,100	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Southwest Shore Operations	1,174,900		
4	Vessel Operations Management	1,814,600		
5	*****		*****	
6	***** Alaska Court System *****			
7	*****		*****	
8	Alaska Court System		55,223,900	54,176,900
9	Appellate Courts	4,280,000		
10	Trial Courts	44,282,500		
11	Administration and Support	6,661,400		
12	Commission on Judicial Conduct		253,500	253,500
13	Commission on Judicial	253,500		
14	Conduct			
15	Judicial Council		749,300	749,300
16	Judicial Council	749,300		
17	*****		*****	
18	***** Legislature *****			
19	*****		*****	
20	Budget and Audit Committee		8,043,500	7,793,500
21	Legislative Audit	3,124,400		
22	Ombudsman	563,700		
23	Legislative Finance	3,809,900		
24	Committee Expenses	420,900		
25	Legislature State	124,600		
26	Facilities Rent			
27	Legislative Council		23,599,300	23,130,700
28	Salaries and Allowances	4,681,600		
29	Administrative Services	7,947,800		
30	Session Expenses	6,663,900		
31	Council and Subcommittees	1,282,600		
32	Legal and Research Services	2,414,300		
33	Select Committee on Ethics	127,500		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Office of Victims Rights	481,600		
4	Legislative Operating Budget		6,826,800	6,826,800
5	Legislative Operating Budget	6,826,800		
6	(SECTION 2 OF THIS ACT BEGINS ON PAGE 36)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4	Federal Receipts	587,200
5	General Fund Receipts	56,945,000
6	General Fund/Program Receipts	711,000
7	Inter-Agency Receipts	60,457,800
8	Group Health and Life Benefits Fund	17,431,700
9	FICA Administration Fund Account	151,500
10	Public Employees Retirement Trust Fund	5,711,900
11	Federal Surplus Property Revolving Fund	489,100
12	Teachers Retirement System Fund	2,286,100
13	Judicial Retirement System	29,100
14	National Guard Retirement System	104,300
15	Capital Improvement Project Receipts	571,600
16	Information Services Fund	34,496,700
17	Statutory Designated Program Receipts	1,391,200
18	Public Building Fund	5,969,800
19	Receipt Supported Services	9,633,300
20	Alaska Oil & Gas Conservation Commission Receipts	3,981,500
21	PFD Appropriations in lieu of Dividends to Criminals	875,200
22	*** Total Agency Funding ***	\$201,824,000

23 **Department of Community and Economic Development**

24	Federal Receipts	25,940,600
25	General Fund Match	356,400
26	General Fund Receipts	7,195,400
27	General Fund/Program Receipts	18,700
28	Inter-Agency Receipts	9,302,000
29	Commercial Fishing Loan Fund	3,172,800
30	Real Estate Surety Fund	257,100
31	Capital Improvement Project Receipts	2,868,500

1	Power Project Loan Fund	965,200
2	Fisheries Enhancement Revolving Loan Fund	500,700
3	Bulk Fuel Revolving Loan Fund	51,000
4	Power Cost Equalization Fund	15,700,000
5	Alaska Aerospace Development Corporation Revolving Fund	20,875,600
6	Alaska Industrial Development & Export Authority Receipts	4,274,500
7	Alaska Energy Authority Corporate Receipts	1,067,100
8	Statutory Designated Program Receipts	350,800
9	Fishermen's Fund Income	115,000
10	Regulatory Commission of Alaska Receipts	6,506,900
11	Receipt Supported Services	20,602,900
12	Rural Development Initiative Fund	44,700
13	Small Business Economic Development Revolving Loan Fund	43,400
14	Business License Receipts	4,022,600
15	*** Total Agency Funding ***	\$124,231,900
16	Department of Corrections	
17	Federal Receipts	4,386,000
18	General Fund Match	128,400
19	General Fund Receipts	145,095,100
20	General Fund/Program Receipts	27,900
21	Inter-Agency Receipts	8,411,000
22	Correctional Industries Fund	5,113,800
23	Capital Improvement Project Receipts	236,500
24	Statutory Designated Program Receipts	2,465,800
25	Receipt Supported Services	2,786,800
26	PFD Appropriations in lieu of Dividends to Criminals	5,092,400
27	*** Total Agency Funding ***	\$173,743,700
28	Department of Education and Early Development	
29	Federal Receipts	150,542,400
30	General Fund Match	698,900
31	General Fund Receipts	22,514,500

1	General Fund/Program Receipts	68,300
2	Inter-Agency Receipts	6,584,500
3	Donated Commodity/Handling Fee Account	319,400
4	Alaska Commission on Postsecondary Education Receipts	9,138,900
5	Statutory Designated Program Receipts	672,800
6	Art in Public Places Fund	30,000
7	Technical Vocational Education Program Receipts	182,200
8	Receipt Supported Services	1,238,300
9	*** Total Agency Funding ***	\$191,990,200
10	Department of Environmental Conservation	
11	Federal Receipts	16,415,000
12	General Fund Match	2,680,700
13	General Fund Receipts	7,280,500
14	General Fund/Program Receipts	1,437,200
15	Inter-Agency Receipts	1,156,600
16	Oil/Hazardous Release Prevention and Response Fund	13,464,700
17	Capital Improvement Project Receipts	2,597,500
18	Alaska Clean Water Fund	489,100
19	Underground Storage Tank Revolving Loan Fund	964,500
20	Clean Air Protection Fund	3,890,200
21	Alaska Drinking Water Fund	557,000
22	Statutory Designated Program Receipts	77,400
23	Receipt Supported Services	1,237,200
24	Vessel Environmental Compliance Fund	713,600
25	*** Total Agency Funding ***	\$52,961,200
26	Department of Fish and Game	
27	Federal Receipts	56,023,700
28	General Fund Match	380,700
29	General Fund Receipts	26,088,300
30	General Fund/Program Receipts	11,900
31	Inter-Agency Receipts	10,343,400

1	Exxon Valdez Oil Spill Trust	4,420,200
2	Fish and Game Fund	26,543,300
3	Commercial Fishing Loan Fund	1,830,700
4	Inter-Agency/Oil & Hazardous Waste	64,000
5	Capital Improvement Project Receipts	4,739,700
6	Statutory Designated Program Receipts	3,511,700
7	Test Fisheries Receipts	2,500,000
8	Receipt Supported Services	3,382,600
9	*** Total Agency Funding ***	\$139,840,200
10	Office of the Governor	
11	Federal Receipts	154,800
12	General Fund Receipts	15,155,800
13	General Fund/Program Receipts	4,900
14	Inter-Agency Receipts	90,700
15	Capital Improvement Project Receipts	181,800
16	Statutory Designated Program Receipts	95,000
17	Business License Receipts	610,300
18	*** Total Agency Funding ***	\$16,293,300
19	Department of Health and Social Services	
20	Federal Receipts	932,692,200
21	General Fund Match	263,685,800
22	General Fund Receipts	174,294,800
23	Inter-Agency Receipts	67,689,800
24	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
25	Permanent Fund Dividend Fund	15,949,900
26	Capital Improvement Project Receipts	1,871,500
27	Children's Trust Fund Earnings	395,900
28	Statutory Designated Program Receipts	65,221,000
29	Receipt Supported Services	18,146,000
30	Tobacco Use Education and Cessation Fund	4,893,200
31	*** Total Agency Funding ***	\$1,544,842,100

1	Department of Labor and Workforce Development	
2	Federal Receipts	98,617,700
3	General Fund Match	4,579,700
4	General Fund Receipts	5,930,400
5	General Fund/Program Receipts	63,700
6	Inter-Agency Receipts	21,276,000
7	Second Injury Fund Reserve Account	4,014,400
8	Fishermen's Fund	1,328,000
9	Training and Building Fund	732,800
10	State Employment & Training Program	5,647,800
11	Statutory Designated Program Receipts	659,200
12	Vocational Rehabilitation Small Business Enterprise Fund	325,000
13	Technical Vocational Education Program Receipts	1,626,300
14	Receipt Supported Services	1,969,500
15	Workers Safety and Compensation Administration Account	4,383,700
16	Building Safety Account	1,552,200
17	*** Total Agency Funding ***	\$152,706,400
18	Department of Law	
19	Federal Receipts	760,700
20	General Fund Match	165,700
21	General Fund Receipts	27,021,600
22	General Fund/Program Receipts	410,500
23	Inter-Agency Receipts	17,565,500
24	Inter-Agency/Oil & Hazardous Waste	506,600
25	Permanent Fund Corporation Receipts	1,477,000
26	Statutory Designated Program Receipts	842,500
27	Fish and Game Criminal Fines and Penalties	135,200
28	*** Total Agency Funding ***	\$48,885,300
29	Department of Military and Veterans Affairs	
30	Federal Receipts	18,805,000
31	General Fund Match	2,046,100

1	General Fund Receipts	6,918,500
2	General Fund/Program Receipts	28,400
3	Inter-Agency Receipts	5,541,300
4	Oil/Hazardous Release Prevention and Response Fund	300,000
5	Inter-Agency/Oil & Hazardous Waste	250,300
6	Capital Improvement Project Receipts	551,500
7	Statutory Designated Program Receipts	585,000
8	*** Total Agency Funding ***	\$35,026,100
9	Department of Natural Resources	
10	Federal Receipts	14,196,100
11	General Fund Match	1,497,700
12	General Fund Receipts	42,382,000
13	General Fund/Program Receipts	2,993,200
14	Inter-Agency Receipts	7,864,200
15	Exxon Valdez Oil Spill Trust	615,700
16	Agricultural Revolving Loan Fund	1,661,300
17	Inter-Agency/Oil & Hazardous Waste	67,000
18	Capital Improvement Project Receipts	4,369,400
19	Permanent Fund Corporation Receipts	3,983,100
20	Statutory Designated Program Receipts	7,585,300
21	State Land Disposal Income Fund	4,753,200
22	Shore Fisheries Development Lease Program	341,100
23	Timber Sale Receipts	711,900
24	Receipt Supported Services	5,851,600
25	*** Total Agency Funding ***	\$98,872,800
26	Department of Public Safety	
27	Federal Receipts	11,882,600
28	General Fund Match	532,900
29	General Fund Receipts	83,493,800
30	General Fund/Program Receipts	801,300
31	Inter-Agency Receipts	7,559,800

1	Inter-Agency/Oil & Hazardous Waste	25,000
2	Capital Improvement Project Receipts	1,439,100
3	Statutory Designated Program Receipts	1,458,800
4	Fish and Game Criminal Fines and Penalties	1,034,000
5	Alaska Fire Standards Council Receipts	229,000
6	Receipt Supported Services	3,936,800
7	PFD Appropriations in lieu of Dividends to Criminals	3,107,000
8	*** Total Agency Funding ***	\$115,500,100
9	Department of Revenue	
10	Federal Receipts	34,713,200
11	General Fund Receipts	7,219,400
12	General Fund/Program Receipts	612,700
13	Inter-Agency Receipts	4,252,500
14	CSED Federal Incentive Payments	1,622,200
15	Group Health and Life Benefits Fund	99,000
16	International Airports Revenue Fund	67,700
17	Public Employees Retirement Trust Fund	19,444,800
18	Teachers Retirement System Fund	10,017,200
19	Judicial Retirement System	278,400
20	National Guard Retirement System	173,700
21	Education Loan Fund	48,800
22	Permanent Fund Dividend Fund	5,554,700
23	Capital Improvement Project Receipts	1,722,700
24	Public School Trust Fund	187,600
25	Children's Trust Fund Earnings	34,600
26	Alaska Housing Finance Corporation Receipts	17,045,000
27	Alaska Municipal Bond Bank Receipts	677,400
28	Permanent Fund Corporation Receipts	48,492,100
29	Statutory Designated Program Receipts	750,000
30	CSED Administrative Cost Reimbursement	1,194,100
31	Retiree Health Insurance Fund/Major Medical	63,900

1	Retiree Health Insurance Fund/Long-Term Care	70,500
2	Receipt Supported Services	4,870,900
3	Power Cost Equalization Endowment Fund	165,000
4	Business License Receipts	1,100,000
5	*** Total Agency Funding ***	\$160,478,100
6	Department of Transportation & Public Facilities	
7	Federal Receipts	3,490,500
8	General Fund Receipts	97,787,900
9	General Fund/Program Receipts	21,000
10	Inter-Agency Receipts	5,657,400
11	Highways Equipment Working Capital Fund	24,548,200
12	International Airports Revenue Fund	55,567,700
13	Oil/Hazardous Release Prevention and Response Fund	825,000
14	Capital Improvement Project Receipts	100,462,700
15	Alaska Marine Highway System Fund	86,582,000
16	Statutory Designated Program Receipts	1,144,900
17	Receipt Supported Services	7,251,200
18	*** Total Agency Funding ***	\$383,338,500
19	Alaska Court System	
20	Federal Receipts	716,000
21	General Fund Receipts	55,179,700
22	Inter-Agency Receipts	321,000
23	Statutory Designated Program Receipts	10,000
24	*** Total Agency Funding ***	\$56,226,700
25	Legislature	
26	General Fund Receipts	37,652,100
27	General Fund/Program Receipts	98,900
28	Inter-Agency Receipts	390,000
29	PFD Appropriations in lieu of Dividends to Criminals	328,600
30	*** Total Agency Funding ***	\$38,469,600
31	* * * * * Total Budget * * * * *	\$3,535,230,200

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	276,753,000
6	1004 General Fund Receipts	818,154,800
7	1005 General Fund/Program Receipts	7,309,600
8	***Total General Funds***	\$1,102,217,400
9	Federal Funds	
10	1002 Federal Receipts	1,369,923,700
11	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12	1014 Donated Commodity/Handling Fee Account	319,400
13	1016 CSED Federal Incentive Payments	1,622,200
14	1033 Federal Surplus Property Revolving Fund	489,100
15	1133 CSED Administrative Cost Reimbursement	1,194,100
16	***Total Federal Funds***	\$1,373,550,500
17	Other Non-Duplicated Funds	
18	1017 Group Health and Life Benefits Fund	17,530,700
19	1018 Exxon Valdez Oil Spill Trust	5,035,900
20	1021 Agricultural Revolving Loan Fund	1,661,300
21	1023 FICA Administration Fund Account	151,500
22	1024 Fish and Game Fund	26,543,300
23	1027 International Airports Revenue Fund	55,635,400
24	1029 Public Employees Retirement Trust Fund	25,156,700
25	1031 Second Injury Fund Reserve Account	4,014,400
26	1032 Fishermen's Fund	1,328,000
27	1034 Teachers Retirement System Fund	12,303,300
28	1036 Commercial Fishing Loan Fund	5,003,500
29	1040 Real Estate Surety Fund	257,100
30	1042 Judicial Retirement System	307,500
31	1045 National Guard Retirement System	278,000

1	1046	Education Loan Fund	48,800
2	1049	Training and Building Fund	732,800
3	1054	State Employment & Training Program	5,647,800
4	1059	Correctional Industries Fund	5,113,800
5	1062	Power Project Loan Fund	965,200
6	1066	Public School Trust Fund	187,600
7	1070	Fisheries Enhancement Revolving Loan Fund	500,700
8	1074	Bulk Fuel Revolving Loan Fund	51,000
9	1076	Alaska Marine Highway System Fund	86,582,000
10	1093	Clean Air Protection Fund	3,890,200
11	1098	Children's Trust Fund Earnings	430,500
12	1101	Alaska Aerospace Development Corporation	20,875,600
13		Revolving Fund	
14	1102	Alaska Industrial Development & Export Authority	4,274,500
15		Receipts	
16	1103	Alaska Housing Finance Corporation Receipts	17,045,000
17	1104	Alaska Municipal Bond Bank Receipts	677,400
18	1105	Permanent Fund Corporation Receipts	53,952,200
19	1106	Alaska Commission on Postsecondary Education	9,138,900
20		Receipts	
21	1107	Alaska Energy Authority Corporate Receipts	1,067,100
22	1108	Statutory Designated Program Receipts	86,821,400
23	1109	Test Fisheries Receipts	2,500,000
24	1111	Fishermen's Fund Income	115,000
25	1117	Vocational Rehabilitation Small Business	325,000
26		Enterprise Fund	
27	1141	Regulatory Commission of Alaska Receipts	6,506,900
28	1142	Retiree Health Insurance Fund/Major Medical	63,900
29	1143	Retiree Health Insurance Fund/Long-Term Care	70,500
30	1151	Technical Vocational Education Program Receipts	1,808,500
31	1152	Alaska Fire Standards Council Receipts	229,000

1	1153	State Land Disposal Income Fund	4,753,200
2	1154	Shore Fisheries Development Lease Program	341,100
3	1155	Timber Sale Receipts	711,900
4	1156	Receipt Supported Services	80,907,100
5	1157	Workers Safety and Compensation Administration	4,383,700
6		Account	
7	1162	Alaska Oil & Gas Conservation Commission Receipts	3,981,500
8	1164	Rural Development Initiative Fund	44,700
9	1166	Vessel Environmental Compliance Fund	713,600
10	1168	Tobacco Use Education and Cessation Fund	4,893,200
11	1169	Power Cost Equalization Endowment Fund	165,000
12	1170	Small Business Economic Development Revolving	43,400
13		Loan Fund	
14	1172	Building Safety Account	1,552,200
15	1175	Business License Receipts	5,732,900
16		***Total Other Non-Duplicated Funds***	\$573,051,400
17		Duplicated Funds	
18	1007	Inter-Agency Receipts	234,463,500
19	1026	Highways Equipment Working Capital Fund	24,548,200
20	1050	Permanent Fund Dividend Fund	21,504,600
21	1052	Oil/Hazardous Release Prevention and Response Fund	
22		14,589,700	
23	1055	Inter-Agency/Oil & Hazardous Waste	912,900
24	1061	Capital Improvement Project Receipts	121,612,500
25	1075	Alaska Clean Water Fund	489,100
26	1079	Underground Storage Tank Revolving Loan Fund	964,500
27	1081	Information Services Fund	34,496,700
28	1089	Power Cost Equalization Fund	15,700,000
29	1100	Alaska Drinking Water Fund	557,000
30	1134	Fish and Game Criminal Fines and Penalties	1,169,200
31	1145	Art in Public Places Fund	30,000

1	1147 Public Building Fund	5,969,800
2	1171 PFD Appropriations in lieu of Dividends to	9,403,200
3	Criminals	
4	***Total Duplicated Funds***	\$486,410,900
5	(SECTION 4 OF THIS ACT BEGINS ON PAGE 49)	

1 * **Sec. 4.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2005.

4 * **Sec. 5.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services due to reclassification of
6 job classes during the fiscal year ending June 30, 2005.

7 * **Sec. 6.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate
8 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
9 ending June 30, 2005, that are in excess of the amount appropriated in sec. 1 of this Act are
10 appropriated to the Alaska Aerospace Development Corporation for operations during the
11 fiscal year ending June 30, 2005.

12 * **Sec. 7.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section
13 that are collected during the fiscal year ending June 30, 2005, are appropriated to the Alaska
14 children's trust (AS 37.14.200):

15 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
16 issuance of birth certificates;

17 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
18 issuance of heirloom marriage certificates; and

19 (3) fees collected under AS 28.10.421(d) for the issuance of special request
20 Alaska children's trust license plates, less the cost of issuing the license plates.

21 * **Sec. 8.** ALASKA CLEAN WATER FUND. The sum of \$9,720,000 is appropriated to
22 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
23 following sources:

24	Alaska clean water fund revenue bond receipts	\$1,620,000
25	Federal receipts	8,100,000

26 * **Sec. 9.** ALASKA DRINKING WATER FUND. The sum of \$9,720,000 is appropriated
27 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
28 from the following sources:

29	Alaska drinking water fund revenue bond receipts	\$1,020,000
30	Federal receipts	8,100,000
31	General fund match	600,000

1 * **Sec. 10.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
 2 of the Alaska Housing Finance Corporation anticipates that the net income from the second
 3 preceding fiscal year will be available in each of the fiscal years 2005 through 2006. During
 4 fiscal year 2005, the board of directors anticipates that \$103,000,000 will be available for
 5 payment of debt service, appropriation in this Act, appropriation for capital projects, and
 6 transfer to the Alaska debt retirement fund (AS 37.15.011).

7 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
 8 June 30, 2005, will be retained by the Alaska Housing Finance Corporation for the following
 9 purposes in the following estimated amounts:

10 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
 11 dormitory construction, authorized under ch. 26, SLA 1996;

12 (2) \$37,978,856 for debt service on the bonds authorized under sec. 2(c), ch.
 13 129, SLA 1998;

14 (3) \$12,019,790 for debt service on the bonds authorized under sec. 10, ch.
 15 130, SLA 2000;

16 (4) \$2,893,808 for debt service on the bonds authorized under ch. 2, SSSLA
 17 2002.

18 (c) After deductions for the items set out in (b) of this section and for appropriations
 19 for operating and capital purposes are made, any remaining balance of the amount set out in
 20 (a) of this section for the fiscal year ending June 30, 2005, is appropriated to the Alaska debt
 21 retirement fund (AS 37.15.011).

22 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
 23 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 24 Corporation during fiscal year 2005 and all income earned on assets of the corporation during
 25 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
 26 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
 27 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
 28 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund
 29 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

30 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
 31 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance

1 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior
 2 housing revolving fund (AS 18.56.710) under (d) of this section to the Alaska Housing
 3 Finance Corporation for the fiscal year ending June 30, 2005, for housing loan programs not
 4 subsidized by the corporation.

5 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
 6 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska
 7 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),
 8 and senior housing revolving fund (AS 18.56.710) under (d) of this section that is derived
 9 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending
 10 June 30, 2005, for housing loan programs and projects subsidized by the corporation.

11 (g) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
 12 Housing Finance Corporation for housing assistance payments under the Section 8 program
 13 for the fiscal year ending June 30, 2005.

14 * **Sec. 11.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
 15 The sum of \$22,000,000 has been declared available by the Alaska Industrial Development
 16 and Export Authority board of directors for appropriation as the fiscal year 2005 dividend
 17 from the unrestricted balance in the Alaska Industrial Development and Export Authority
 18 revolving fund (AS 44.88.060).

19 (b) After deductions for appropriations made for operating and capital purposes are
 20 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
 21 ending June 30, 2005, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

22 * **Sec. 12.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
 23 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
 24 2005, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
 25 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
 26 associated costs for the fiscal year ending June 30, 2005.

27 (b) After money is transferred to the dividend fund under (a) of this section, the
 28 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
 29 Alaska permanent fund during fiscal year 2005 is appropriated from the earnings reserve
 30 account (AS 37.13.145) to the principal of the Alaska permanent fund.

31 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during

1 fiscal year 2005 is appropriated to the principal of the Alaska permanent fund in satisfaction
2 of that requirement.

3 (d) The income earned during fiscal year 2005 on revenue from the sources set out in
4 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

5 (e) No money appropriated by this section may be used to advocate to the legislature
6 or the public in favor of passage of a resolution submitting to the voters a constitutional
7 amendment relating to the method of calculating distributions from the Alaska permanent
8 fund or in favor of the adoption of such an amendment by the voters.

9 * **Sec. 13.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. (a) The sum of
10 \$5,600,000 has been declared available by the Alaska Student Loan Corporation board of
11 directors for appropriation as the fiscal year 2005 dividend.

12 (b) After deductions for appropriations made for operating and capital purposes are
13 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
14 ending June 30, 2005, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

15 * **Sec. 14.** CHILD SUPPORT ENFORCEMENT. (a) The minimum amount of program
16 receipts received during the fiscal year ending June 30, 2005, by the child support
17 enforcement division that is required to secure the federal funding appropriated for the child
18 support enforcement program in sec. 1 of this Act is appropriated to the Department of
19 Revenue, child support enforcement division, for the fiscal year ending June 30, 2005.

20 (b) Program receipts collected as cost recovery for paternity testing administered by
21 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as
22 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
23 support enforcement division, for the fiscal year ending June 30, 2005.

24 * **Sec. 15.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
25 for disaster relief during the fiscal year ending June 30, 2005, are appropriated to the disaster
26 relief fund (AS 26.23.300).

27 (b) Federal receipts received for fire suppression during the fiscal year ending
28 June 30, 2005, are appropriated to the Department of Natural Resources for fire suppression
29 activities for the fiscal year ending June 30, 2005.

30 * **Sec. 16.** EDUCATION LOAN PROGRAM. The amount of loan origination fees
31 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending

1 June 30, 2005, is appropriated to the origination fee account (AS 14.43.120(u)) within the
 2 education loan fund of the Alaska Student Loan Corporation for the purposes specified in
 3 AS 14.43.120(u).

4 * **Sec. 17. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 5 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 6 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
 7 defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
 8 AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2005, and that
 9 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
 10 with the program review provisions of AS 37.07.080(h).

11 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 12 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2005, exceed the
 13 estimates appropriated by this Act, the appropriations from state funds for the affected
 14 program may be reduced by the excess if the reductions are consistent with applicable federal
 15 statutes.

16 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 17 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2005, fall short of the
 18 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
 19 shortfall in receipts.

20 * **Sec. 18. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish
 21 and game laws of the state, the amount deposited in the general fund during the fiscal year
 22 ending June 30, 2004, from criminal fines, penalties, and forfeitures imposed for violation of
 23 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
 24 damages collected under AS 16.05.195 is appropriated to the fish and game fund
 25 (AS 16.05.100).

26 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
 27 this section and the remaining unexpended and unobligated balances from prior year transfers
 28 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the
 29 Department of Law for increased enforcement, investigation, and prosecution of state fish and
 30 game laws. If the amounts of the deposits and unexpended and unobligated balances fall
 31 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the

1 Department of Public Safety and the Department of Law from the fish and game fund as set
2 out in sec. 1 of this Act are reduced proportionately.

3 * **Sec. 19.** FISH AND GAME FUND. The following revenue collected during the fiscal
4 year ending June 30, 2005, is appropriated to the fish and game fund (AS 16.05.100):

5 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
6 that are not deposited into the fishermen's fund under AS 23.35.060;

7 (2) range fees collected at shooting ranges operated by the Department of Fish
8 and Game (AS 16.05.050(a)(16));

9 (3) fees collected at boating and angling access sites described in
10 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
11 and outdoor recreation, under a cooperative agreement;

12 (4) receipts from the sale of waterfowl conservation stamp limited edition
13 prints (AS 16.05.826(a)); and

14 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

15 * **Sec. 20.** FUND TRANSFERS. (a) The amount of the net income earned during the
16 fiscal year ending June 30, 2005, on the appropriation made by sec. 2(a), ch. 19, SLA 1993, to
17 the Department of Administration for a grant to the Chugach Electric Association and held by
18 the Alaska Industrial Development and Export Authority is appropriated to the general fund.

19 (b) The sum of \$40,000,000 is appropriated from the general fund to the Alaska
20 marine highway system fund (AS 19.65.060).

21 (c) The sum of \$2,473,124 is appropriated from the investment earnings on the bond
22 proceeds deposited in the capital project funds for the series 2003A general obligation bonds
23 to the Alaska debt retirement fund (AS 37.15.011).

24 (d) The sum of \$8,606,387 is appropriated from federal receipts for state guaranteed
25 transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund
26 (AS 37.15.011).

27 (e) The sum of \$438,614 is appropriated from Alaska accelerated transportation
28 projects fund bond proceeds for state guaranteed transportation revenue anticipation bonds,
29 series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

30 (f) The sum of \$24,815,000 is appropriated from Alaska Student Loan Corporation
31 bond proceeds to the Alaska debt retirement fund (AS 37.15.011).

1 (g) The sum of \$27,568,000 is appropriated from Alaska Housing Finance
2 Corporation fiscal year 2005 dividend to the Alaska debt retirement fund (AS 37.15.011).

3 (h) The sum of \$11,000,000 is appropriated from Alaska Industrial Development and
4 Export Authority fiscal year 2005 dividend to the Alaska debt retirement fund
5 (AS 37.15.011).

6 (i) The sum of \$775,000 is appropriated from miscellaneous earnings from earnings
7 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt
8 retirement fund (AS 37.15.011).

9 (j) The sum of \$109,800 is appropriated from residual balances in lease payment
10 accounts to the Alaska debt retirement fund (AS 37.15.011).

11 (k) The sum of \$104,029 is appropriated from the investment loss trust fund
12 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

13 (l) The balance of the electrical service extension fund (AS 42.45.200) is appropriated
14 to the general fund.

15 * **Sec. 21.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
16 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
17 appropriated from that account to the Department of Administration for those uses during the
18 fiscal year ending June 30, 2005.

19 (b) The amounts received in settlement of claims against bonds guaranteeing the
20 reclamation of state, federal, or private land, including the plugging or repair of wells, are
21 appropriated to the agency secured by the bond for the fiscal year ending June 30, 2005, for
22 the purpose of reclaiming the state, federal, or private land affected by a use covered by the
23 bond.

24 * **Sec. 22.** LEGISLATIVE COUNCIL. The unexpended and unobligated balance,
25 estimated to be \$60,000, of that portion of the appropriation made by sec. 1, ch. 83, SLA
26 2003, page 37, line 26 (Legislative Council - \$22,824,800) that is appropriated from PFD
27 Appropriations in lieu of Dividends to Criminals is reappropriated to the Legislative Council
28 for council and subcommittee expenses for the fiscal year ending June 30, 2005.

29 * **Sec. 23.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of
30 federal money apportioned to the state as national forest income that the Department of
31 Community and Economic Development determines would lapse into the unrestricted portion

1 of the general fund June 30, 2005, under AS 41.15.180(j) is appropriated as follows:

2 (1) up to \$170,000 is appropriated to the Department of Transportation and
3 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;
4 and

5 (2) the balance remaining is appropriated to home rule cities, first class cities,
6 second class cities, a municipality organized under federal law, or regional educational
7 attendance areas entitled to payment from the national forest income for the fiscal year ending
8 June 30, 2005, to be allocated among the recipients of national forest income according to
9 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
10 year ending June 30, 2005.

11 * **Sec. 24.** OFFICE OF THE GOVERNOR. (a) The sum of \$5,450,000 is appropriated
12 from federal receipts to the election fund required by the federal Help America Vote Act.

13 (b) Interest earned on amounts in the election fund are appropriated to the election
14 fund as required by the federal Help America Vote Act.

15 * **Sec. 25.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
16 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
17 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
18 prevention and response fund (AS 46.08.010) from the sources indicated:

19 (1) the balance of the oil and hazardous substance release prevention
20 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2004, not otherwise
21 appropriated by this Act;

22 (2) the amount collected for the fiscal year ending June 30, 2004, estimated to
23 be \$9,500,000, from the surcharge levied under AS 43.55.300.

24 * **Sec. 26.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
25 The following amounts are appropriated to the oil and hazardous substance release response
26 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
27 response fund (AS 46.08.010) from the following sources:

28 (1) the balance of the oil and hazardous substance release response mitigation
29 account (AS 46.08.025(b)) in the general fund on July 1, 2004, not otherwise appropriated by
30 this Act;

31 (2) the amount collected for the fiscal year ending June 30, 2004, from the

1 surcharge levied under AS 43.55.201.

2 * **Sec. 27.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
3 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
4 belonging to the state during the fiscal year ending June 30, 2005, is appropriated for that
5 purpose to the agency authorized by law to generate the revenue.

6 (b) The amount retained to compensate the provider of bankcard or credit card
7 services to the state during the fiscal year ending June 30, 2005, is appropriated for that
8 purpose to each agency of the executive, legislative, and judicial branches that accepts
9 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
10 agency on behalf of the state, from the funds and accounts in which the payments received by
11 the state are deposited.

12 * **Sec. 28.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
13 under AS 43.76.010 - 43.76.028 in calendar year 2003 and deposited in the general fund
14 under AS 43.76.025(c) is appropriated from the general fund to the Department of
15 Community and Economic Development for payment in fiscal year 2005 to qualified regional
16 associations operating within a region designated under AS 16.10.375.

17 * **Sec. 29.** SHARED TAXES AND FEES. The amount necessary to refund to local
18 governments their share of taxes and fees collected in the listed fiscal years under the
19 following programs is appropriated to the Department of Revenue from the general fund for
20 payment in fiscal year 2005:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2004
fishery resource landing tax (AS 43.77)	2004
aviation fuel tax (AS 43.40.010)	2005
electric and telephone cooperative tax (AS 10.25.570)	2005
liquor license fee (AS 04.11)	2005

27 * **Sec. 30.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
28 interest on any revenue anticipation notes issued by the commissioner of revenue under
29 AS 43.08 during the fiscal year ending June 30, 2005, is appropriated from the general fund to
30 the Department of Revenue for payment of the interest on those notes.

31 (b) The sum of \$79,032,700 is appropriated to the Department of Education and Early

1 Development for state aid for costs of school construction under AS 14.11.100 from the
 2 following sources:

3	Alaska debt retirement fund (AS 37.15.011)	\$48,832,700
4	School fund (AS 43.50.140)	30,200,000

5 (c) The sum of \$13,811,346 is appropriated from the Alaska debt retirement fund
 6 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2005, for
 7 trustee fees and lease payments relating to certificates of participation issued for real property.

8 (d) The sum of \$3,549,363 is appropriated to the Department of Administration for
 9 the fiscal year ending June 30, 2005, for payment of obligations to the Alaska Housing
 10 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following
 11 sources:

12	Alaska Housing Finance Corporation dividend	\$2,326,063
13	Miscellaneous earnings	1,223,300

14 (e) The amount required to be paid by the state for principal and interest on all issued
 15 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
 16 Housing Finance Corporation for the fiscal year ending June 30, 2005, for payment of
 17 principal and interest on those bonds.

18 (f) The sum of \$2,735,919 is appropriated from the general fund to the following
 19 departments for the fiscal year ending June 30, 2005, for payment of debt service on
 20 outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively,
 21 for the following projects:

22	DEPARTMENT AND PROJECT	APPROPRIATION AMOUNT
23	(1) University of Alaska	\$1,413,993
24	Anchorage Community and Technical College Center	
25	Juneau Readiness Center/UAS Joint Facility	
26	(2) Department of Transportation and Public Facilities	129,962
27	Nome port facility addition and renovation	
28	(3) Department of Community and Economic Development	1,191,964
29	Metlakatla Power and Light (utility plant and	
30	capital additions)	

31 (g) The sum of \$19,706,207 is appropriated to the state bond committee from the

1 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
2 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

3 (h) The sum of \$12,609,306 is appropriated to the state bond committee from State of
4 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
5 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2005,
6 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
7 general obligation bonds, series 2003A.

8 (i) The sum of \$9,045,000 is appropriated to the state bond committee from the
9 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
10 trustee fees on outstanding state guaranteed transportation revenue anticipation bonds, series
11 2003B.

12 (j) The sum of \$5,045,613 is appropriated to the state bond committee from state
13 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
14 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
15 ending June 30, 2005, for payment of debt service and trustee fees on outstanding state
16 guaranteed transportation revenue anticipation bonds, series 2003B.

17 (k) The sum of \$5,274,800 is appropriated from the general fund to the Department of
18 Administration, for the fiscal year ending June 30, 2005, for payment of obligations and fees
19 for the Anchorage Jail.

20 (l) The sum of \$1,630,000 is appropriated from interest earnings of the Alaska clean
21 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
22 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
23 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
24 ending June 30, 2005.

25 (m) The sum of \$1,030,000 is appropriated from interest earnings of the Alaska
26 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
27 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
28 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
29 during the fiscal year ending June 30, 2005.

30 (n) The sum of \$31,423,824 is appropriated to the state bond committee for the fiscal
31 year ending June 30, 2005, for payment of debt service and trustee fees on outstanding

1 international airports revenue bonds from the following sources in the amounts stated:

2 SOURCE	AMOUNT
3 International Airports Revenue Fund (AS 37.15.430)	\$29,423,824
4 Passenger facility charge	2,000,000

5 (o) The amount necessary to pay the arbitrage rebate liability arising from the
6 issuance of the Alaska International Airports System's 1999 Series C construction bonds,
7 estimated to be \$134,000, is appropriated from the Alaska International Airports System's
8 1999 Series C construction fund (AY18) to the state bond committee for payment of this
9 arbitrage rebate liability.

10 * **Sec. 31.** STATEWIDE ELECTION COSTS. The sum of \$2,382,600 is appropriated
11 from the general fund to the Office of the Governor, division of elections, for costs associated
12 with conducting the statewide primary and general elections in the fiscal year ending June 30,
13 2005.

14 * **Sec. 32.** UNDERGROUND STORAGE TANK REVOLVING LOAN FUND. The sum
15 of \$875,000 is appropriated from the oil and hazardous substance release prevention account
16 (AS 46.08.010(a)(1)) to the underground storage tank revolving loan fund (AS 46.03.410).

17 * **Sec. 33.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
18 the fiscal year ending June 30, 2004, for the issuance of special request university plates, less
19 the cost of issuing the license plates, are appropriated from the general fund to the University
20 of Alaska for support of alumni programs at the campuses of the university for the fiscal year
21 ending June 30, 2005.

22 * **Sec. 34.** VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value
23 of the average ending balance in the Alaska veterans' memorial endowment fund
24 (AS 37.14.700) from July 31, 2002, to June 30, 2004, is appropriated to the Department of
25 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
26 year ending June 30, 2005.

27 * **Sec. 35.** GRANTS FOR CHARTER SCHOOLS. The sum of \$206,000 is appropriated
28 from the general fund to the Department of Education and Early Development for the fiscal
29 year ending June 30, 2005, for payment as grants to each school district that operates a charter
30 school with an average daily membership of 150 or less for support of those charter schools in
31 those districts. The amount appropriated for grants by this section is to be allocated among

1 eligible school districts in the proportion that the average daily membership of eligible charter
2 schools in a district bears to the total average daily membership of all eligible charter schools
3 in all school districts that operate an eligible charter school.

4 * **Sec. 36.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 7, 8,
5 9, 10(c), 11(b), 12(b), 12(c), 12(d), 13(b), 15(a), 16, 18(a), 19, 20(b) - (k), 24, 25, 26, 30(I),
6 30(m), and 32 of this Act are for the capitalization of funds and do not lapse.

7 * **Sec. 37.** The appropriations made in sec. 1 of this Act that appropriate either the
8 unexpended and unobligated balance of specific fiscal year 2004 program receipts or the
9 unexpended and unobligated balance on June 30, 2004, of a specified account take effect
10 July 1, 2004, and are retroactive to June 30, 2004, solely for the purpose of carrying forward a
11 prior fiscal year balance.

12 * **Sec. 38.** Sections 20(b) and 22 of this Act take effect June 30, 2004.

13 * **Sec. 39.** Except as provided in secs. 37 and 38 of this Act, this Act takes effect July 1,
14 2004.