

HOUSE BILL NO. 150

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 3/5/03

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making capital appropriations and reappropriations; capitalizing a fund;**
2 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
3 **from the constitutional budget reserve fund; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1 The following appropriations are for capital projects and grants
 2 from the general fund or other funds as set out in Section 2 of this Act by funding
 3 source to the agencies named for the purposes expressed. They lapse under
 4 AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Funds	Funds	Funds
	Items			
Department of Administration				
9 Payroll and Accounting Systems Replacement				
10 Analysis (ED 99)	400,000	400,000		
11 Labor Contract Negotiations Support (ED 99)	250,000	250,000		
12 License Plates, Tabs, and Manuals (ED 99)	400,000			400,000
13 Alaska Land Mobile Radio (ED 99)	680,000	680,000		
14 Priority Maintenance for Facilities not in				
15 the Public Building Fund (ED 99)	300,000	300,000		
16 Public Building Fund Projects (ED 99)	2,500,000			2,500,000
17 Information Technology Group Equipment				
18 Replacement (ED 99)	2,465,000			2,465,000
Department of Community & Economic Development				
20 Rural Internet Access (ED 99)	7,500,000		7,500,000	
21 Community Development Grants (ED 99)	3,620,000	150,000	3,470,000	
22 Community Block Grants (ED 99)	6,000,000		6,000,000	
23 Rural Utility Preventative Maintenance (ED				
24 99)	300,000	300,000		
25 Diesel Efficiency and Alternative Energy				
26 Program (ED 99)	250,000	250,000		
27 Federal Energy Projects (ED 99)	35,000,000		35,000,000	
28 Kodiak Launch Site Infrastructure (ED 36)	64,000,000		64,000,000	
29 Grants to Named Recipients (AS 37.05.316)				
30 Southeast Conference - Southeast Intertie				

1	Department of Community & Economic Development (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Planning and Organization (ED 80)		160,000	160,000	
5	Inter-Island Ferry Authority (ED 5)		250,000	250,000	
6					
			Department of Corrections		
7	Deferred Maintenance, Renewal and				
8	Replacement, Renovation and Repairs, and				
9	Miscellaneous Projects (ED 99)		2,000,000	2,000,000	
10	Correctional Institutions Roof Repairs and				
11	Siding Replacement (ED 99)		1,455,000	1,455,000	
12	Correctional Institutions Water System				
13	Repairs and Replacement (ED 99)		450,000	450,000	
14					
			Department of Education and Early Development		
15	Mt. Edgecumbe High School Exterior				
16	Renovations (ED 2)		1,000,000		1,000,000
17	Yuut Elitnaurviat People's Learning Center -				
18	Phase 1 Construction (ED 38)		1,000,000		1,000,000
19					
			Department of Environmental Conservation		
20	Seafood and Food Safety Lab Replacement (ED				
21	99)		14,285,000		14,285,000
22	Defending State Primacy of the Alaska Air				
23	Permit Program (ED 99)		150,000	150,000	
24	Environmental Monitoring and Assessment of				
25	Surface Waters (ED 99)		1,763,495		1,763,495
26	Pre-harvest Geoduck PSP Testing (ED 91)		250,000	250,000	
27	Assessment of Health Risks From Use of Diesel				
28	Fuel in Rural Alaska (ED 99)		768,300		768,300
29	Statewide Contaminated Sites Cleanup (ED 99)		5,000,000		5,000,000
30	Alaska Spill Response Depots and Corps System				
31	(ED 99)		300,000		300,000

1	Department of Environmental Conservation (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Data Integration (ED 99)		580,000		580,000
5	Municipal Water, Sewer and Solid Waste				
6	Matching Grant Projects (ED 99)		23,877,200	10,721,300	6,708,800
7	Kenai Peninsula Borough Solid Waste				
8	Management Study (ED 90)	60,000			
9	Nome Water Transmission Line Analysis (ED 39)	105,000			
10	Seward Water Source Study (ED 35)	99,800			
11	Valdez Outlying Wastewater Treatment Plant				
12	Analysis (ED 12)	141,400			
13	Yakutat Solid Waste Management Study (ED 5)	45,500			
14	Soldotna Wastewater Treatment Plant				
15	Improvements (ED 33)	1,485,000			
16	Wasilla Storm Water Pumping and Treatment				
17	(ED 14)	271,500			
18	Valdez Sewer Treatment Plant Ocean Outfall				
19	Line (ED 12)	1,272,600			
20	Wasilla Water Main Improvement Program Phase				
21	2 (ED 14)	945,100			
22	Hoonah Water Storage Tank, Water and Sewer				
23	Mains (ED 5)	1,955,000			
24	Sitka Granite Creek Water Quality				
25	Improvements (ED 2)	45,000			
26	Valdez Sewer Treatment Plant Aeration				
27	Improvements Phase 2 (ED 12)	494,900			
28	Juneau Third Street Douglas Water and Sewer				
29	Replacement (ED 3)	750,000			
30	Cordova Wastewater Treatment Plant Upgrade				
31	Phase 3 (ED 5)	1,880,300			

1 Department of Environmental Conservation (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
4 Tuluksak Sanitation Facilities Construction					
5 Phase 2 (ED 38)	2,000,000				
6 Kipnuk School Service and Lagoon Improvements					
7 (ED 38)	3,040,600				
8 Golovin Water and Sewer Project (ED 39)	1,991,500				
9 Sleetmute Water and Sewer Improvements Phase					
10 2 (ED 6)	2,170,100				
11 Chignik Sewer System Upgrades Phase 2 (ED 37)	1,777,000				
12 Tanana Water and Sewer Improvements (ED 6)	2,900,000				
13 Stebbins Water and Sewer Core Facilities (ED					
14 39)	2,990,000				
15 Atka Water and Sanitation Improvements (ED					
16 37)	1,379,000				
17 Quinhagak Sanitation Improvements Phase 2					
18 (ED 38)	2,242,700				
19 Nikolaevsk Water and Sewer Project (ED 34)	1,799,900				
20 Alatna Water Supply and Sewage Collection and					
21 Treatment Project Phase 4 (ED 6)	1,350,000				
22 Aniak Sewer System Improvements (ED 6)	2,780,500				
23 Chalkyitsik Water and Sewer Project Phase 3					
24 (ED 6)	1,622,600				
25 Hughes Water Supply and Sewage Collection					
26 Project Phase 3 (ED 6)	1,008,000				
27 Saint Michael East Side Water and Sewer					
28 Extension, Water Plant and Washeteria					
29 Improvements (ED 39)	2,800,000				
30 Ouzinkie Water and Sewer Improvements Phase 2					
31 (ED 36)	1,300,000				

1 Department of Environmental Conservation (Cont.)		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
4 Red Devil Sanitation Facilities Improvements 5 (ED 6)	1,451,000				
6 Mekoryuk Flush Tank and Haul Final Phase (ED 7 38)	416,000				
8 Kwethluk West Loop Utilidor and East Loop 9 Service Lines (ED 38)	2,928,500				
10 Nunam Iqua Distribution, Collection and House 11 Plumbing Improvements (ED 39)	2,426,000				
12 Hooper Bay Mechanical, Electrical and Vacuum 13 Pump Station (ED 39)	2,350,000				
14 Kiana Wells, Wastewater Collection System and 15 Service Line Upgrades (ED 40)	1,070,000				
16 Akiak Loop 2 Water Main and Services (ED 38)	1,417,600				
17 Mountain Village Wastewater Lagoon Treatment 18 Works and Pumphouse Refurbishing (ED 39)	2,792,400				
19 Bethel Water and Sewer Improvements (ED 38)	3,325,000				
20 Egegik Water and Sewer Improvement Project 21 Phase 4 (ED 37)	385,000				
22 Pelican Sewer Expansion Phase 3 (ED 2)	310,000				
23 White Mountain Water and Sewer Expansion with 24 Water Treatment Plant Improvements (ED 39)	510,000				
25 Akutan Water and Sewer Project (ED 37)	715,200				
26 Atmautluak Flush and Haul System Phase 1 (ED 27 38)	2,701,000				
28 Pitka's Point Water and Sewer Project (ED 39)	2,407,600				
29 Kaltag Water and Sewer Improvements Phase 2 30 (ED 6)	1,589,000				
31 Napakiak Completion of Flush Tank and Haul					

1 Department of Environmental Conservation (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	6 Funds	Funds	Funds
4	Project (ED 38)	760,500				
5	Marshall Water and Sewer Improvements (ED 6)	2,340,000				
6	Diomedea Water Source, Water Tank and Water					
7	Treatment Plant Improvements (ED 39)	1,600,000				
8	Crooked Creek Wastewater and Water Treatment					
9	Upgrades and School Hookup (ED 6)	1,599,000				
10	Ambler South Loop Rehabilitation and					
11	Expansion Phase 4 (ED 40)	1,987,000				
12	Fort Yukon Water and Sewer Project Phase 4					
13	(ED 6)	2,443,000				
14	Tyonek Water Treatment and Wastewater					
15	Disposal Improvements (ED 6)	1,875,000				
16	Mentasta Piped Sewage and Septic Field System					
17	(ED 6)	1,544,200				
18	Chignik Lake Water System Improvements (ED					
19	37)	1,123,000				
20	Lime Village Washeteria Construction (ED 6)	875,000				
21	Wales Razorback Water Transmission Line (ED					
22	39)	240,000				
23	Village Safe Water Feasibility Studies (ED					
24	99)		2,945,800		2,209,200	736,600
25	Tununak Washeteria Facility Plan (ED 38)	130,000				
26	Kongiganak Water Source Study (ED 38)	98,500				
27	Nulato Lower Townsite Water and Sewer					
28	Alternatives Study (ED 6)	100,000				
29	Coffman Cove Water Source and Water and Sewer					
30	Extension Study (ED 1)	100,000				
31	Port Protection Wastewater Engineering Study					

1 Department of Environmental Conservation (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
6	(ED 5)	100,000				
7	Golovin Water Source Feasibility Study (ED					
8	39)	124,000				
9	Whittier Water Master Plan Update and Water					
10	Source Feasibility Study (ED 32)	165,000				
11	Nikolski Water Facilities Feasibility Study					
12	(ED 37)	100,000				
13	Voznesenka Community Safe Water Expansion					
14	Feasibility Study (ED 35)	100,000				
15	Adak Water and Wastewater System Downsizing					
16	Study (ED 37)	100,000				
17	Delta Junction Downtown Water and Sewer					
18	Master Plan (ED 12)	100,000				
19	Newhalen Water and Sewer Feasibility Study					
20	(ED 36)	100,000				
21	Koliganek Water and Sewer System Feasibility					
22	Study (ED 37)	100,000				
23	Saint Paul Sewer Feasibility Study (ED 37)	98,300				
24	Nondalton Test Well, Pilot Testing and Leak					
25	Survey (ED 36)	160,000				
26	Chuathbaluk Solid Waste Management Plan and					
27	Preliminary Design (ED 6)	100,000				
28	Shungnak Water Source Feasibility Study (ED					
29	40)	130,000				
30	Gulkana Water Treatment Study (ED 6)	100,000				
31	Anderson Water and Wastewater Feasibility					
	Study (ED 8)	100,000				
	Unalakleet Sanitation Facilities Master Plan					

Department of Environmental Conservation (Cont.)						
		Appropriation		General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Update (ED 39)	100,000				
5	Hydaburg Sewer System Facility Plan (ED 5)	100,000				
6	Tanacross Sanitation Feasibility Study Update					
7	(ED 6)	100,000				
8	Upper Kalskag Landfill Study (ED 38)	100,000				
9	Ninilchik Water and Sewer Feasibility Study					
10	(ED 34)	100,000				
11	Bethel Water and Sewer Facilities Master Plan					
12	Update (ED 38)	240,000				
13	Tenakee Springs Solid Waste Feasibility Study					
14	(ED 5)	100,000				
15	Department of Fish and Game					
16	Deferred Maintenance Facilities (ED 99)		400,000	400,000		
17	Vessel and Aircraft Repair and Maintenance					
18	(ED 99)		300,000	300,000		
19	Dock Repairs, Maintenance & Replacement,					
20	Phased Project (ED 37)		300,000	300,000		
21	Warehouse/Bunkhouse Replacement Cordova,					
22	Bethel (ED 5)		450,000	450,000		
23	Kenai River Sonar Site Bunkhouse and Lab (ED					
24	33)		350,000	350,000		
25	Waterfowl Conservation and Enhancement					
26	Program (ED 99)		256,700			256,700
27	Sport Fish and Recreational Boating and					
28	Non-Boating Access Projects (ED 99)		2,600,000		1,950,000	650,000
29	Transient Boat Moorage Facilities (ED 99)		500,000		500,000	
30	Equipment for Wildlife Conservation Programs					
31	Statewide (ED 99)		100,000			100,000

	Appropriation		General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
1 Department of Fish and Game (Cont.)					
2					
3					
4 Nearshore Marine Research Studies - V (ED 99)		998,000		998,000	
5 Bering Sea Crab Research - FY04 (ED 36)		1,000,000		1,000,000	
6	Office of the Governor				
7 AccuVote System - Payment 6 of 6 (ED 99)		387,789	387,789		
8 Pacific Coastal Salmon Recovery Fund (ED 99)		21,857,000		21,857,000	
9 Elections Reform Under the Federal Help					
10 America Vote Act (HAVA) (ED 99)		5,000,000		5,000,000	
11 Electronic Filing of Public Official and					
12 Legislative Financial Disclosure Statements					
13 and Lobbying Activity Reports (ED 99)		450,000	450,000		
14 Early Voting and Accessible Voting Equipment					
15 (ED 99)		298,600	298,600		
16 Americans with Disabilities Act Compliance					
17 Projects (ED 99)		500,000	500,000		
18	Department of Health and Social Services				
19 Child Protection Information System - Phase 3					
20 (ED 99)		3,769,000	1,884,500	1,884,500	
21 Nome Youth Detention Facility Construction -					
22 Phase 2 (ED 39)		3,900,000	3,900,000		
23 Federal Health Insurance Portability and					
24 Accountability Act Compliance - Phase 2					
25 (ED 99)		1,656,300	828,150	828,150	
26 Deferred Maintenance, Renewal, Replacement					
27 and Equipment (ED 99)		1,400,000	600,000	800,000	
28 Pioneers' Homes Deferred Maintenance, Renewal					
29 and Repair (ED 99)		1,000,000	1,000,000		
30 Safety and Support Equipment for Public					
31 Health Nurses, Probation Officers and					

1	Department of Health and Social Services (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Social Workers (ED 99)		831,000	400,000	431,000
5	Emergency Medical Services Ambulances and				
6	Equipment Statewide - Match for Code Blue				
7	Project (ED 99)		425,000	425,000	
8	Juneau Public Health Center Heating and				
9	Ventilation Upgrades - Phase 2 (ED 3)		789,257	647,191	142,066
10	Fairbanks Public Health Center Repair and				
11	Back-up Generator (ED 9)		276,250	229,450	46,800
12	Residential Child Care Grantee Capital Needs				
13	(ED 99)		230,587	200,000	30,587
14	Public Health Laboratory Legal Settlement				
15	(ED 30)		76,000		76,000
16			Department of Labor and Workforce Development		
17	Unemployment Insurance Tax System Replacement				
18	(ED 99)		2,000,000		2,000,000
19	Electronic Data Interchange Expansion to the				
20	Workers' Compensation Computer System Phase				
21	2 (ED 99)		70,000		70,000
22	Employment Service Statewide Equipment				
23	Replacement (ED 99)		500,000		500,000
24			Department of Law		
25	Dimond Courthouse - Recarpet 5th Floor (ED 3)		44,000	44,000	
26	Oil and Gas Royalty Settlement Reopeners (ED				
27	99)		1,000,000	1,000,000	
28			Department of Military and Veterans Affairs		
29	Army Guard Facilities Deferred Maintenance				
30	(ED 99)		710,000	400,000	310,000
31	Air Guard Facility Deferred Maintenance (ED				

Department of Military and Veterans Affairs (Cont.)					
		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
99)		150,000	150,000		
Facilities Spill Prevention Control and Countermeasures (ED 99)		125,100	16,300	108,800	
Federal Scout Readiness Centers Energy Projects (ED 99)		153,300	4,600	148,700	
Federal Scout Readiness Centers Construction (ED 99)		1,700,000		1,700,000	
Department of Natural Resources					
Oil & Gas Seismic, Well, and Lease Data Acquisition (ED 99)		250,000	250,000		
Land Use Data Base System Upgrade for Improved Access (ED 99)		200,000	200,000		
Oil and Gas Leasing and Accounting Systems Integration (ED 99)		150,000	150,000		
Oil & Gas Reservoir Potential for Gas in the Brooks Range Foothills (ED 99)		50,000	50,000		
Navigable Waters Assertions (ED 99)		188,700	188,700		
Improve Forest Productivity in Southern Southeast Alaska (ED 5)		100,000	100,000		
State Park Emergency Repairs (ED 99)		120,000	120,000		
National Historic Preservation Fund Federal Grant Program (ED 99)		1,000,000	50,000	950,000	
Forestry Federal Funded Grants for Fire and Forest Resource Projects (ED 99)		2,800,000		2,800,000	
Abandoned Mine Lands Reclamation Federal Program (ED 99)		1,500,000		1,500,000	
National Coastal Wetland Conservation Grants Program (ED 99)		2,500,000		2,500,000	

Department of Natural Resources (Cont.)					
	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
Alaska Oil and Gas Exploration, Development and Permitting Federal DOE Project (ED 99)		737,700		737,700	
Alaska Boating Safety (ED 99)		720,000		600,000	120,000
National Recreational Trails Federal Program (ED 99)		695,000		695,000	
Land and Water Conservation Fund Federal Grants for Local Governments (ED 99)		675,000		675,000	
Alaska Cadastral Project (ED 99)		518,700		518,700	
Recorder's Office Film Conversion (ED 99)		388,000			388,000
USGS Streamgaging Cooperative Program (ED 99)		180,000			180,000
Recorder's Office Plat Imaging (ED 99)		100,000			100,000
Municipality and Borough Special Assessments (ED 99)		50,000			50,000
Improving Milk Processing Facilities in Milk Shortage States Federal Program (ED 50)		5,000,000		5,000,000	
Division of Geological and Geophysical Surveys Federal Grants Projects (ED 99)		1,100,400		1,100,400	
North Slope Tundra Travel Model - U.S. Dept. of Energy Grant (ED 40)		250,000		250,000	
Remote Recreational Cabins Survey and Appraisals (ED 99)		430,000			430,000
Department of Public Safety					
Aircraft and Vessel Repair and Maintenance (ED 99)		1,227,400	1,227,400		
Fish and Wildlife Statewide Law Enforcement Equipment Replacement (ED 99)		750,000	750,000		
Alaska State Troopers Law Enforcement Equipment Replacement (ED 99)		600,000	600,000		

Department of Public Safety (Cont.)		Appropriation		General	Federal	Other
	Allocations	Items	Funds	Funds	Funds	Funds
4	Fairbanks Roof Replacement Project (ED 60)	1,019,100	1,019,100			
5	Firefighting Breathing Apparatus Replacement					
6	(ED 99)	225,000	225,000			
7	New Ketchikan Public Safety Building -					
8	Construction Phase (ED 1)	2,452,500	2,452,500			
9	Fairbanks Public Safety Bldg - Indoor Firing					
10	Range Lead Removal (ED 60)	66,000	66,000			
11	APSIN Redesign Implementation Phases 4 and 5					
12	(ED 99)	8,000,000		8,000,000		
13	Marine Fisheries Patrol Improvements (ED 99)	1,080,320		1,080,320		
14	Statewide Illegal Drug and Alcohol Use (ED					
15	99)	2,000,000		2,000,000		
16	Rural Law Enforcement Training and Equipment					
17	(ED 99)	1,500,000		1,500,000		
18	Communications' Systems Upgrade (ED 99)	1,500,000		1,500,000		
19		Department of Revenue				
20	Child Support Enforcement Case File Imaging					
21	Project (ED 99)	551,210		363,800		187,410
22	Child Support Enforcement Computer					
23	Replacement Project- Phase 4 (ED 99)	305,000		269,300		35,700
24	Alaska Housing Finance Corporation					
25	AHFC Housing Loan Program/Teacher/Health					
26	Professionals Housing (ED 99)	4,300,000				4,300,000
27	AHFC Supplemental Housing Development Program					
28	(ED 99)	4,300,000				4,300,000
29	AHFC Low Income Weatherization (ED 99)	5,800,000		1,800,000		4,000,000
30	AHFC Senior Citizens Housing Development					
31	Program (ED 99)	2,000,000				2,000,000

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
1 Department of Revenue (Cont.)				
2				
3				
4 AHFC Housing and Urban Development Capital				
5 Fund Program (ED 99)		500,000		500,000
6 AHFC Housing and Urban Development Federal				
7 HOME Grant (ED 99)		3,909,000		3,159,000 750,000
8 AHFC Federal and Other Competitive Grants				
9 (ED 99)		4,250,000		3,000,000 1,250,000
10 AHFC Competitive Grants for Public Housing				
11 (ED 99)		1,000,000		750,000 250,000
12 AHFC Energy Efficiency Monitoring Research				
13 (ED 99)		1,000,000		1,000,000
14 AHFC State Energy Program Special Projects				
15 (ED 99)		473,500		423,500 50,000
16 Department of Transportation/ Public Facilities				
17 Alaska Marine Highway System - Vessel				
18 Overhaul and Rehabilitation (ED 99)		4,900,300	4,900,300	
19 Material Stockpiles - Dalton Highway, Glenn				
20 Highway, Richardson Highway and Tok Cutoff				
21 (ED 99)		600,000	600,000	
22 Airport Deferred Maintenance (ED 99)		850,000	850,000	
23 Highway Deferred Maintenance (ED 99)		1,500,000	1,500,000	
24 Facilities Deferred Maintenance and Critical				
25 Repairs (ED 99)		1,000,000	1,000,000	
26 Emergency and Non-Routine Repairs (ED 99)		700,000	700,000	
27 Chandalar Maintenance Station Replacement				
28 (ED 6)		5,202,000	4,352,000	850,000
29 Corps of Engineers - Harbors Program				
30 Formulation (ED 99)		200,000	200,000	
31 Corps of Engineers - Harbors Program				

1 Department of Transportation/ Public Facilities (Cont.)					
2		Appropriation	General	Federal	Other
3		Allocations	Items	Funds	Funds
4	Construction (ED 99)		8,250,000	8,250,000	
5	Bethel Dock Deferred Maintenance and Transfer				
6	(ED 38)		600,000	600,000	
7	Community Access Roads (ED 99)		5,000,000	4,000,000	1,000,000
8	Industrial Development Roads (ED 99)		5,000,000	5,000,000	
9	State Equipment Fleet Replacement (ED 99)		15,000,000		15,000,000
10	State Equipment Fleet Equipment Management				
11	System Replacement (ED 99)		2,000,000		2,000,000
12	Weights and Measures Testing Unit Replacement				
13	(ED 99)		75,000	75,000	
14	Statewide Federal Programs (ED 99)		133,346,000	53,871,000	65,975,000
15	Capital Improvement Program Equipment				
16	Replacement (ED 99)	1,500,000			
17	Cooperative Reimbursable Projects (ED 99)	18,500,000			
18	Federal-Aid Aviation State Match (ED 99)	9,000,000			
19	Federal-Aid Highway State Match (ED 99)	44,750,000			
20	Federal Contingency Projects (ED 99)	15,000,000			
21	Federal Emergency Projects (ED 99)	25,000,000			
22	Federal Transit Administration Grants (ED 99)	3,136,000			
23	Highway Safety Grants Program (ED 99)	1,885,000			
24	Statewide Safety Program (ED 99)	14,575,000			
25	Airport Improvement Program (ED 99)		156,049,963		12,468,800
26	Akiak: Snow Removal Equipment Building (ED				
27	38)	75,000			
28	Alaska International Airport System:				
29	Development Fund (ED 99)	6,000,000			
30	Alaska International Airport System: Repair				
31	or Replacement Program (ED 99)	1,500,000			

1 Department of Transportation/ Public Facilities (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	Anvik: Airport Improvements (ED 6)	733,907				
5	Bethel: Safety, Taxiway, Apron and Road					
6	Improvement (ED 38)	6,600,000				
7	Central Region: Airport Rescue and					
8	Firefighting Equipment (ED 92)	450,000				
9	Central Region: Snow Removal Equipment (ED					
10	92)	2,450,000				
11	Chevak: Snow Removal Equipment Building (ED					
12	39)	50,000				
13	Cordova: Airport Arpon, Taxiway, and General					
14	Aviation Improvements (ED 5)	6,859,375				
15	Cordova: Airport Layout Plan Development (ED					
16	5)	102,400				
17	Ekwok: Airport Improvements (ED 37)	1,200,000				
18	Elim: Airport Rehabilitation (ED 39)	1,171,252				
19	Fairbanks International Airport: Annual					
20	Improvements (ED 8)	350,000				
21	Fairbanks International Airport:					
22	Environmental Assessment and Cleanup (ED 8)	500,000				
23	Fairbanks International Airport: Equipment					
24	(ED 8)	2,248,700				
25	Fairbanks International Airport: General					
26	Aviation Ramp Expansion Design and					
27	Construction (ED 8)	4,000,000				
28	Fairbanks International Airport: Preliminary					
29	Planning, Scoping and Engineering Studies					
30	(ED 8)	500,100				
31	Fairbanks International Airport: Runway					

1 Department of Transportation/ Public Facilities (Cont.)		2	3	4	5
		6	7	8	9
		10	11	12	13
		14	15	16	17
		18	19	20	21
		22	23	24	25
		26	27	28	29
		30	31		
	1L/19R Rehabilitation (ED 8)	20,000,000			
	Fairbanks International Airport: Terminal Redevelopment (ED 8)	3,460,000			
	False Pass: Airport Master Plan (ED 37)	290,000			
	Grayling: Airport Reconstruction (ED 6)	5,815,625			
	Galena: Taxiway and Apron Expansion and Resurfacing (ED 6)	3,600,000			
	Hollis: Clark Bay Seaplane Base Construction (ED 1)	1,100,000			
	Kipnuk: Airport Reconstruction (ED 38)	3,000,000			
	Klawok: Airport Master Plan (ED 5)	250,000			
	Kobuk: Airport Reconstruction (ED 40)	4,400,000			
	Kokhanok: Airport Improvements (ED 36)	1,275,000			
	Kotzebue: Airport Master Plan (ED 40)	200,000			
	Kotzebue: Airport Rescue and Firefighting/Snow Removal Equipment Building Replacement (ED 40)	2,000,000			
	Kotzebue: Eastside Obstruction Removal and Safety Area Expansion (ED 40)	6,992,188			
	Koyukuk: Airport Rehabilitation (ED 6)	1,858,916			
	Lake Hood Seaplane Base: General Aviation Improvements (ED 26)	4,000,000			
	Metlakatla: Seaplane Float Damage Repair (ED 5)	185,000			
	Minto: Runway Rehabilitation (ED 6)	6,100,000			
	Naknek: Float Plane Base Study (ED 37)	450,000			
	New Stuyahok: Airport Relocation (ED 37)	3,000,000			
	Nome: Airport Right of Way Acquisition (ED				

1 Department of Transportation/ Public Facilities (Cont.)		2	3	4	5	
		6	7	8	9	
		10	11	12	13	
		14	15	16	17	
		18	19	20	21	
		22	23	24	25	
		26	27	28	29	
		30	31			
		Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
39)		7,812,500				
Nondalton: Airport Snow Removal Equipment						
Building and Airport Layout Plan (ED 36)		625,000				
Northern Region: Snow Removal Equipment (ED						
93)		1,520,000				
Nunapitchuk: Airport Relocation (ED 38)		1,400,000				
Petersburg: Sand and Chemical Building (ED 2)		200,000				
Pilot Point: Snow Removal Equipment Building						
(ED 37)		75,000				
Red Devil: Snow Removal Equipment Building						
(ED 6)		900,000				
Sand Point: Runway Rehabilitation and						
Extension (ED 37)		150,000				
Sitka: Perimeter Security Improvement (ED 2)		100,000				
Statewide: Aviation Preconstruction (ED 99)		14,000,000				
Statewide: Aviation Systems Plan Update (ED						
99)		600,000				
Statewide: Various Airports Friction						
Measuring Equipment (ED 99)		850,000				
Statewide: Various Airports Minor Surface						
Improvements (ED 99)		2,000,000				
Statewide: Various Airports Security						
Equipment and Training (ED 99)		340,000				
Tanana: Airport Improvements (ED 6)		8,100,000				
Tetlin: Airport Relocation (ED 6)		7,550,000				
Tuntutuliak: Airport Relocation (ED 38)		1,690,000				
Unalaska: Torpedo Building Demolition and						
Clean Up (ED 37)		170,000				

1 Department of Transportation/ Public Facilities (Cont.)		Appropriation	General	Federal	Other
2					
3	Allocations	Items	Funds	Funds	Funds
4 Alaska Marine Highway: Cordova Terminal					
5 Modifications (ED 5)	8,600,000				
6 Alaska Marine Highway: Juneau-Petersburg Fast					
7 Vehicle Ferry (ED 91)	40,000,000				
8 Alaska Marine Highway: Kennicott					
9 Refurbishment (ED 99)	4,900,000				
10 Alaska Marine Highway: Ketchikan Transfer					
11 Facilities Improvements (ED 1)	715,000				
12 Alaska Marine Highway:					
13 Ketchikan-Wrangell-South Mitkof Fast					
14 Vehicle Ferry (ED 91)	28,000,000				
15 Alaska Marine Highway: Pelican Terminal					
16 Mooring Improvements (ED 2)	1,320,000				
17 Alaska Marine Highway: Petersburg Terminal					
18 Modifications (ED 2)	1,000,000				
19 Alaska Marine Highway: Prince William Sound					
20 Maintenance Facility (ED 12)	1,150,000				
21 Alaska Marine Highway: Saxman Terminal (ED 1)	1,400,000				
22 Alaska Marine Highway: Sitka/Auke Bay					
23 Terminal Improvements (ED 91)	1,500,000				
24 Alaska Marine Highway: Taku Refurbishment					
25 (ED 91)	3,000,000				
26 Alaska Marine Highway: Tatitlek Terminal					
27 Modifications (ED 5)	3,000,000				
28 Bradfield Canal Road Reconnaissance					
29 Participation (ED 2)	250,000				
30 Central Region: Guardrail End Treatment					
31 Upgrade (ED 92)	2,000,000				

1 Department of Transportation/ Public Facilities (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	Funds	Funds	Funds
4	Central Region: National Highway System					
5	Pavement and Bridge Refurbishment (ED 92)	7,000,000				
6	Central Region: Non-National Highway System					
7	Pavement and Bridge Refurbishment (ED 92)	5,000,000				
8	Central Region: Winter Trail Marking (ED 92)	200,000				
9	Chena Hot Springs to Circle Hot Springs Road					
10	Reconnaissance (ED 6)	250,000				
11	Chignik Connectors Preliminary Engineering					
12	(ED 37)	2,180,000				
13	Commercial Vehicle Enforcement Program (ED					
14	99)	800,000				
15	Copper River Highway: Milepost 37 to 49					
16	Paving (ED 5)	5,900,000				
17	Cordova: Lake Avenue Upgrade (ED 5)	1,303,200				
18	Craig: Port Saint Nicholas Road Bituminous					
19	Surface Treatment (ED 5)	3,100,000				
20	Dalton Highway: Atigun Pass Culvert Repairs					
21	at Milepost 246 (ED 6)	480,000				
22	Dalton Highway: Milepost 18 to 22 Surfacing					
23	(ED 6)	70,000				
24	Dalton Highway: Milepost 175 to 209					
25	Reconstruction (ED 6)	1,500,000				
26	Dalton Highway: Milepost 274 to 289					
27	Reconstruction (ED 40)	700,000				
28	Diomedes: Trail System (ED 39)	10,000				
29	Eagle: Restore Customs House (ED 6)	60,000				
30	Elliott Highway: Milepost 108 to 120					
31	Rehabilitation - Minto Junction Area (ED 6)	6,500,000				

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
2						
3						
4	(ED 12)	239,800				
5	Juneau Access Improvement Preliminary					
6	Engineering (ED 91)	5,000,000				
7	Juneau: Egan Drive - Whittier to Main					
8	Improvements (ED 80)	300,000				
9	Juneau: Egan Intersection Improvements (Tenth					
10	Street) (ED 80)	300,000				
11	Juneau: Gastineau Channel Second Crossing					
12	(ED 3)	5,000,000				
13	Juneau: Transit Coach Replacement (ED 80)	675,000				
14	Ketchikan: Acquire Three New Busses (ED 1)	260,000				
15	Ketchikan: Airport Ferry Rehabilitation (ED					
16	1)	475,000				
17	Ketchikan - Gravina Island Access					
18	Improvements (ED 1)	6,000,000				
19	Ketchikan: Tongass Resurfacing (ED 1)	1,900,000				
20	King Cove and Cold Bay Hovercraft Terminals					
21	(ED 94)	6,000,000				
22	Knik Arm Crossing Environmental Impact					
23	Statement (ED 92)	20,000,000				
24	Kodiak: Rezanof Drive "Y" Intersection					
25	Improvement (ED 36)	1,725,000				
26	Mat-Su: Parks Highway - Denali View South					
27	Viewpoint (ED 15)	1,690,000				
28	Mat-Su: Wasilla Fishhook Rehabilitation (ED					
29	70)	2,000,000				
30	McCarthy Road: Slide and Flood Damage Repairs					
31	(ED 6)	450,000				

1 Department of Transportation/ Public Facilities (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	6 Funds	7 Funds	8 Funds
9	Naknek/King Salmon: Pathway Construction (ED 37)	500,000				
10	Napakiak: Sanitation Road Construction (ED 38)	850,000				
11	North Denali Access Study Engineering Support (ED 6)	250,000				
12	North Slope Oilfield Connector Roads and Colville River Bridge (ED 40)	1,000,000				
13	Northern Region: ADA Pedestrian Facilities (ED 93)	704,800				
14	Northern Region: National Highway System Pavement and Bridge Refurbishment (ED 93)	7,348,500				
15	Northern Region: Non-National Highway System Pavement and Bridge Refurbishment (ED 93)	3,227,500				
16	Northern Region: Winter Trail Markings (ED 93)	258,500				
17	Nunam Iqua: Sanitation Road (ED 39)	2,100,000				
18	Parks Highway: Milepost 39 to 42.1 Rehabilitation - Seward Meridian Road to Crusey Street (ED 14)	5,000,000				
19	Parks Highway: Milepost 67 to 72 Reconstruction - White's Crossing to Willow (ED 15)	2,150,000				
20	Parks Highway: Milepost 204 - Summit Railroad Overcrossing (ED 8)	3,500,000				
21	Parks Highway: Milepost 206 to 210 Rehabilitation - Summit to Cantwell and Jack River Bridge Channel Control (ED 8)	100,000				

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Parks Highway: Nenana Canyon Safety and					
5	Access Improvements - Phase 1 (ED 8)	1,474,300				
6	Prince of Wales: Coffman Cove Road (ED 1)	6,500,000				
7	Richardson Highway: Milepost 127 - Gulkana					
8	River Wayside (ED 6)	110,000				
9	Richardson Highway: Milepost 228 - One Mile					
10	Creek Bridge #0591 (ED 12)	1,500,000				
11	Richardson Highway: Milepost 237 Donnelly					
12	Dike Repairs (ED 12)	430,000				
13	Selawik: Singauruk Creek Bridge (ED 40)	60,000				
14	Seward Highway: Milepost 0.0 to 8					
15	Reconstruction and Pathway - Seward to					
16	Grouse Creek Canyon (ED 35)	7,500,000				
17	Seward Highway: Milepost 56.2 Canyon Creek					
18	Wayside (ED 32)	40,000				
19	Sitka: Harbor Drive Lighting, Pedestrian and					
20	Bicycle Improvements (ED 2)	580,000				
21	Sitka: Japonski Island Streets and Utilities					
22	(ED 2)	500,000				
23	Southeast Alaska Transportation Plan					
24	Implementation Management (ED 91)	140,000				
25	Statewide: Air Quality Public Education (ED					
26	99)	55,000				
27	Statewide: Automated Dispatch and Scheduling					
28	(ED 99)	640,000				
29	Statewide: Bike Path Rehabilitation and					
30	Improvements (ED 99)	2,200,000				
31	Statewide: Bridge Inventory, Inspection,					

1 Department of Transportation/ Public Facilities (Cont.)		2 Appropriation		3 General	Federal	Other
		4 Allocations	5 Items	6 Funds	Funds	Funds
4	Monitoring, Rehabilitation and Replacement					
5	Program (ED 99)	6,000,000				
6	Statewide: Bridge Scour Monitoring and					
7	Retrofit Program (ED 99)	1,000,000				
8	Statewide: Civil Rights Program (ED 99)	200,000				
9	Statewide: Culvert Repair or Replacement					
10	Project (ED 99)	160,000				
11	Statewide: Commercial Vehicle Operations					
12	Security System (ED 99)	800,000				
13	Statewide: Infra-Red Inspection System (ED					
14	99)	500,000				
15	Statewide: Intelligent Transportation System					
16	Implementation Plan (IWAYS) (ED 99)	1,400,000				
17	Statewide: Intelligent Transportation Systems					
18	Operations & Maintenance (IWAYS) (ED 99)	1,400,000				
19	Statewide: Hightower Lighting System					
20	Replacement (ED 99)	1,500,000				
21	Statewide: Highway Data Equipment Acquisition					
22	and Installation (ED 99)	900,000				
23	Statewide: Highway Fuel Tax Enforcement (ED					
24	99)	100,000				
25	Statewide: Land Mobile Radio System, Phase 2					
26	(ED 99)	1,600,000				
27	Statewide: Maintenance Management System (ED					
28	99)	510,000				
29	Statewide: National Highway Institute and					
30	Transit Institute Training (ED 99)	700,000				
31	Statewide: National Highway System Highway					

1 Department of Transportation/ Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Safety Improvement Program (HSIP) (ED 99)	7,755,000				
5	Statewide: Non-National Highway System					
6	Highway Safety Improvement Program (HSIP)					
7	(ED 99)	2,500,000				
8	Statewide: Planning Work Program (ED 99)	6,800,000				
9	Statewide: Public Transportation Social					
10	Service Van Replacement (ED 99)	800,000				
11	Statewide: Research Program (ED 99)	1,750,000				
12	Statewide: Road Surface Treatments (ED 99)	4,600,000				
13	Statewide: Scenic Byways Grants (ED 99)	500,000				
14	Statewide: Scenic Viewshed Improvements (ED					
15	99)	700,000				
16	Statewide: Seismic Retrofit - Bridges (ED 99)	1,600,000				
17	Statewide: Urban Planning Program (ED 99)	1,500,000				
18	Steese Highway: Milepost 53 to 62					
19	Rehabilitation (ED 7)	4,500,000				
20	Sterling Highway: Milepost 161.4 Erosion					
21	Protection (ED 35)	50,000				
22	Stevens Village: Sanitation Road (ED 6)	320,000				
23	Surface Transportation Preconstruction (ED					
24	99)	75,000,000				
25	Taylor Highway: Milepost 64 to 160 and the					
26	Top of the World Highway Safety					
27	Improvements (ED 6)	2,000,000				
28	Unalaska: East Point/Ballyhoo Road					
29	Rehabilitation Phase 1 (ED 37)	7,600,000				
30	Upper Yukon Area Village Connectors and Yukon					
31	River Highway Reconnaissance (ED 6)	4,000,000				

1	Department of Transportation/ Public Facilities (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Whittier: Ferry Access Road (ED 32)	500,000			
5	Whittier: Maintenance and Operations (ED 32)	4,000,000			
6	Williamsport to Pile Bay Road Preconstruction				
7	(ED 36)	1,600,000			
8		University of Alaska			
9	Safety and Highest Priority Renewal and				
10	Replacement (ED 99)		3,641,500	641,500	3,000,000
11	Attracting and Retaining Students (ED 99)		10,800,000		10,800,000
12	Small Business Development Center (ED 50)		550,000	550,000	
13	University Center - Phase 2 (ED 50)		2,400,000		2,400,000
14	Replacement of Research Vessel (ED 60)		80,000,000		80,000,000
15	Small Project Receipt Authority (ED 99)		5,000,000		5,000,000
16	Project and Planning Receipt Authority (ED				
17	99)		10,000,000		10,000,000
18	West Ridge Research Building (ED 60)		16,000,000		2,000,000
19	Yukon Flats Training Center Expansion				14,000,000
20	Completion (ED 6)		2,300,000		1,200,000
21			Alaska Court System		
22			(Budget requests from agencies of the Judicial Branch are transmitted as requested.)		
23					
24	Statewide Remodeling Projects (ED 99)		950,000	950,000	
25	Court Security Projects (ED 99)		1,100,000	1,100,000	
26	Justice Information and Communication Project				
27	(ED 99)		1,065,000	1,065,000	
28	Deferred Maintenance Projects (ED 99)		1,008,000	1,008,000	
29	Rural Court Technology, Phase IV (ED 99)		420,000	420,000	
30	Statewide Court Building Code and Energy				
31	Upgrade (ED 99)		400,000	400,000	

1	Alaska Court System (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Data Systems Security (ED 99)		200,000	200,000	
5	Replacement Central Services Van (ED 50)		30,000	30,000	
					Other
					Funds

Municipal Capital Matching Grant (AS 37.06.010)

The following capital project grants are appropriated to municipalities from their individual grant accounts within the municipal capital project matching grant fund (AS 37.06.010):

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
Akutan Bulk Fuel Storage and Underground Pipeline Replacement, Phase 4 (ED 37)	25,000			25,000
Aleknagik Heavy Equipment Purchase (ED 37)	25,003			25,003
Aleutians East Borough Nelson Lagoon Erosion Control Project (ED 37)	25,000			25,000
Anchorage 2003 Major Facility Upgrade Projects (ED 50)	1,250,000			1,250,000
Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation (ED 50)	700,000			700,000
Anchorage Elmore Road Upgrade-Huffman Road to Dearmoun Road (ED 50)	700,000			700,000
Anchorage Girdwood Road Service Area Road and Drainage System Rehabilitation (ED 50)	70,000			70,000
Anchorage Intersection Safety Improvements (ED 50)	533,647			533,647
Anchorage Swimming Pool Upgrades (ED 50)	1,000,000			1,000,000
Anderson Heavy Equipment Repair and Road Upgrades (ED 8)	25,000			25,000
Aniak Heavy Equipment Repair and Purchase (ED 6)	15,000			15,000
Atka Clinic and Civic Center Construction (ED 37)	25,000			25,000
Barrow Search and Rescue Equipment (ED 40)	109,208			109,208
Bethel City Hall Renovation (ED 38)	110,015			110,015
Bettles Firehall Addition (ED 6)	51,158			51,158
Brevig Mission Post Office Building Construction (ED 39)	25,000			25,000
Buckland Project Code Red Fire Fighting Unit (ED 40)	25,000			25,000
Chefornak New Bulk Fuel Tank (ED 38)	25,000			25,000
Chignik Port Facilities Construction (ED 37)	25,000			25,000

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Chuathbaluk Community Facilities and Equipment Repair (ED				
5 6)	25,000			25,000
6 Coffman Cove Community Facilities Construction and Upgrades				
7 (ED 1)	25,000			25,000
8 Cold Bay City Vehicle Purchase (ED 37)	25,000			25,000
9 Cordova Mt. Eccles Elementary Renovations (ED 5)	16,470			16,470
10 Cordova Purchase Shuttle Van with Passenger Lift System				
11 (ED 5)	43,923			43,923
12 Craig City Hall Technology Upgrade (ED 5)	51,066			51,066
13 Delta Junction Cemetery Upgrade (ED 12)	25,000			25,000
14 Denali Borough Cantwell Community Well (ED 8)	18,000			18,000
15 Denali Borough Recreational Facility Equipment and Parking				
16 Improvements (ED 8)	15,339			15,339
17 Eagle City Hall and Courthouse Historic Building Renovation				
18 (ED 6)	15,000			15,000
19 Eagle Playground Equipment and Street Signs (ED 6)	10,695			10,695
20 Egegik Power Generator and Distribution System Construction				
21 (ED 37)	25,000			25,000
22 Ekwok Power Plant Upgrade (ED 37)	25,046			25,046
23 Elim City Building Renovation (ED 39)	25,000			25,000
24 Emmonak Heavy Equipment Purchase (ED 39)	25,000			25,000
25 Fairbanks City Hall Security Equipment Purchase (ED 60)	20,000			20,000
26 Fairbanks City Wide Street Upgrades (ED 60)	300,000			300,000
27 Fairbanks North Star Borough Emergency Medical Services				
28 Ambulance Replacement (ED 60)	91,000			91,000
29 Fairbanks North Star Borough Ester VFD Station Upgrade				
30 Breathing Apparatus (ED 60)	35,000			35,000
31 Fairbanks North Star Borough North Star VFD Station #1				

1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2	3	4	5	6
	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
4	Upgrade Breathing Apparatus (ED 60)	59,500		59,500
5	Fairbanks North Star Borough North Star VFD Station #1			
6	Ventilation and Vehicle Exhaust System (ED 60)	30,800		30,800
7	Fairbanks North Star Borough Parks and Recreation			
8	Department Playground Surfacing and Equipment Upgrades			
9	(ED 60)	84,000		84,000
10	Fairbanks North Star Borough Pioneer Park Main Entrance and			
11	Parking Improvements, Phase 1 (ED 60)	350,000		350,000
12	Fairbanks North Star Borough Public Works Department			
13	Borough Wide Fire/Life/Safety (ED 60)	140,000		140,000
14	Fairbanks North Star Borough Tanana River Levee Major			
15	Improvements (ED 60)	33,600		33,600
16	Fairbanks Public Works Equipment Purchase (ED 60)	49,000		49,000
17	Fairbanks Technology Hardware Upgrades (ED 60)	132,182		132,182
18	Fairbanks Utilidor Alarm (ED 60)	10,000		10,000
19	False Pass Dock Facility Forklift Purchase (ED 37)	25,000		25,000
20	Fort Yukon Public Safety and Fire Department Equipment			
21	Purchase (ED 6)	25,991		25,991
22	Galena Fire Hall Remodel (ED 6)	25,001		25,001
23	Gambell Renovation and Repairs of City Buildings (ED 39)	64,854		64,854
24	Haines Borough Computer and Educational Technology Purchase			
25	(ED 5)	14,551		14,551
26	Haines Borough Volunteer Fire Department Extrication Gear			
27	(ED 5)	10,000		10,000
28	Haines Road Resurfacing and Drainage (ED 5)	43,515		43,515
29	Homer Public Library (ED 35)	101,242		101,242
30	Houston Upgrade and Paving King Arthur to Anthony (ED 15)	25,000		25,000
31	Huslia Sewer Equipment Purchase (ED 6)	25,000		25,000

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Hydaburg City Facilities and Equipment Renovation and				
5 Repair (ED 5)	25,000			25,000
6 Juneau Asbestos Hazards Project (ED 80)	35,000			35,000
7 Juneau Deferred Building Maintenance (ED 80)	325,500			325,500
8 Juneau Essential Building Repairs (ED 80)	149,500			149,500
9 Kaktovik Community Building Upgrades (ED 40)	12,500			12,500
10 Kaktovik Playground Upgrades (ED 40)	12,500			12,500
11 Kaltag Water and Sewer Improvements (ED 6)	25,000			25,000
12 Kenai Peninsula Borough Road Improvement Program (ED 90)	495,022			495,022
13 Kenai Street Improvements (ED 33)	141,893			141,893
14 Ketchikan Gateway Borough Information Technology (ED 1)	107,838			107,838
15 Ketchikan Road and Street Improvements (ED 1)	167,210			167,210
16 Kiana Heavy Equipment Repair (ED 40)	25,000			25,000
17 King Cove Power System Upgrade (ED 37)	25,000			25,000
18 Kivalina Community Facilities and Equipment (ED 40)	25,000			25,000
19 Klawock Harbor Repairs (ED 5)	25,000			25,000
20 Kodiak Island Borough School Facilities Repair and Upgrades				
21 (ED 36)	125,197			125,197
22 Kodiak Parks and Recreation Equipment Purchase (ED 36)	40,000			40,000
23 Kodiak Pier II Engineering and Design Upgrades (ED 36)	32,635			32,635
24 Kodiak Police Department Equipment Purchase (ED 36)	7,000			7,000
25 Kodiak Public Works Vacuum Truck Purchase (ED 36)	100,000			100,000
26 Kotlik Heavy Equipment Repair and Purchase (ED 39)	25,000			25,000
27 Kotzebue Fire Department Equipment Upgrades (ED 40)	72,151			72,151
28 Koyukuk Community Hall Project, Phase II (ED 6)	25,000			25,000
29 Kupreanof Trail Extension (ED 2)	25,000			25,000
30 Lake and Peninsula Borough Chignik Lagoon Firehall				
31 Construction (ED 37)	25,594			25,594

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Larsen Bay Bulk Fuel Upgrade (ED 36)	25,000			25,000
5 Marshall Teen and Youth Center Construction (ED 6)	26,259			26,259
6 Matanuska Susitna Borough Garden Terrace Water System				
7 Upgrades (ED 70)	40,000			40,000
8 Matanuska Susitna Borough Hatcher Pass X-Country Ski Trails				
9 Engineering and Design (ED 70)	105,000			105,000
10 Matanuska Susitna Borough Historic Preservation Repairs and				
11 Renovation (ED 70)	50,000			50,000
12 Matanuska Susitna Borough Lake Signage Purchase and				
13 Installation (ED 70)	20,000			20,000
14 Matanuska Susitna Borough Pool Rehabilitation (ED 70)	70,000			70,000
15 Matanuska Susitna Borough Rescue Vehicle Purchase (ED 70)	70,000			70,000
16 Matanuska Susitna Borough Sutton Library and Community				
17 Center Renovation (ED 70)	140,000			140,000
18 Matanuska Susitna Borough Traffic Calming Installation (ED				
19 70)	103,978			103,978
20 Matanuska Susitna Borough Warehouse Facility Purchase (ED				
21 70)	200,000			200,000
22 McGrath Cap'n Snow Building Upgrade (ED 6)	25,046			25,046
23 Metlakatla Wellness Center Renovation (ED 5)	46,356			46,356
24 Napakiak Water and Sewer Purchase (ED 38)	19,968			19,968
25 Nikolai Generator Building Construction (ED 6)	25,000			25,000
26 Nome Swimming Pool Renovation (ED 39)	87,054			87,054
27 Noorvik Public Safety Building Renovation (ED 40)	25,628			25,628
28 Nulato Health Clinic Construction (ED 6)	30,496			30,496
29 Nunapitchuk East and West Play Decks (ED 38)	25,128			25,128
30 Old Harbor Multi Sports Field (ED 36)	11,000			11,000
31 Old Harbor Propane Facility Construction (ED 36)	14,000			14,000

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Ouzinkie Heavy Equipment Repair or Purchase (ED 36)	25,000			25,000
5 Palmer Sidewalk Improvements (ED 13)	60,000			60,000
6 Palmer Street Light Improvements (ED 13)	48,000			48,000
7 Pelican Harbor Rejuvenation and Breakwater Readiness (ED 2)	25,135			25,135
8 Petersburg Swimming Pool Replacement (ED 2)	81,435			81,435
9 Pilot Station Heavy Equipment Purchase (ED 39)	55,439			55,439
10 Point Hope Community Facilities and Equipment (ED 40)	25,000			25,000
11 Port Alexander Dock Rebuild (ED 2)	15,000			15,000
12 Port Alexander Water Upgrade (ED 2)	10,000			10,000
13 Port Heiden Electrical Meters Purchase (ED 37)	32,204			32,204
14 Quinhagak Youth Center and Multi Purpose Facility (ED 38)	25,000			25,000
15 Ruby Community Facility Upgrades (ED 6)	25,000			25,000
16 Saint George Public Safety Building Site Work (ED 37)	25,000			25,000
17 Saint Mary's Teen Center Repairs and Equipment Aquisition				
18 (ED 39)	25,026			25,026
19 Saint Michael Community Facilities and Equipment				
20 Improvement and Repairs (ED 39)	25,000			25,000
21 Saint Paul Electrical Distribution Repair and Upgrades (ED				
22 37)	25,000			25,000
23 Sand Point Heavy Equipment Repair (ED 37)	25,001			25,001
24 Savoonga Heavy Equipment and Road Upgrades (ED 39)	25,000			25,000
25 Saxman Community Center Kitchen, Phase 2 (ED 1)	26,260			26,260
26 Scammon Bay Gym Renovation (ED 39)	25,000			25,000
27 Selawik Bridge Repair and Erosion Control (ED 40)	26,219			26,219
28 Seldovia Community Building Renovation and Repairs (ED 35)	25,000			25,000
29 Seward Street Department Equipment Purchase (ED 35)	74,198			74,198
30 Sitka Fire Hall Construction (ED 2)	177,157			177,157
31 Skagway New Clinic Engineering (ED 5)	25,000			25,000

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
1 Municipal Capital Matching Grant (AS 37.06.010) (Cont.)				
2				
3				
4 Soldotna New Restrooms at Soldotna Creek Park (ED 33)	100,598			100,598
5 Stebbins Vehicle and Equipment Purchase and Repair (ED 39)	26,258			26,258
6 Tanana Heavy Equipment Replacement (ED 6)	25,000			25,000
7 Teller Cable TV Upgrade (ED 39)	25,000			25,000
8 Tenakee Springs Skiff Float & Rescue Boat Mooring				
9 Engineering and Design (ED 5)	25,000			25,000
10 Thorne Bay Davidson Landing II and Dock Replacement (ED 1)	25,000			25,000
11 Togiak Snow Removal Equipment Purchase (ED 37)	25,000			25,000
12 Toksook Bay Fire Department Equipment Purchase (ED 38)	25,000			25,000
13 Unalakleet Water Tank and Dump Truck Purchase (ED 39)	25,002			25,002
14 Unalaska Airport Terminal Renovation (ED 37)	103,005			103,005
15 Upper Kalskag New Landfill Site (ED 38)	25,176			25,176
16 Valdez Design and Construction of New Hospital (ED 12)	102,713			102,713
17 Wainwright TV Cable Upgrade (ED 40)	25,000			25,000
18 Wales Street Upgrade (ED 39)	25,000			25,000
19 Wasilla Construction of Maintenance Facility (ED 14)	118,323			118,323
20 White Mountain Facilities Renovation (ED 39)	25,076			25,076
21 Whittier Repair and Renovation of Public Buildings (ED 32)	25,000			25,000
22 Wrangell Equipment and Vehicle Replacement (ED 2)	61,816			61,816

Unincorporated Community Capital Matching Grant (AS 37.06.020)

The following capital project grants are appropriated to unincorporated communities from their individual grant accounts within the unincorporated capital matching grant fund (AS 37.06.020):

29 Alatna Bulk Fuel Transport Vehicle Purchase (ED 6)	25,000			25,000
30 Arctic Village Multi-Purpose Facility (ED 6)	27,222			27,222
31 Birch Creek Equipment Storage Garage (ED 6)	25,000			25,000

Unincorporated Community Capital Matching Grant (AS 37.06.020) (Cont.)				
	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
4	Central Cemetery (ED 6)	10,000		10,000
5	Central Landfill Dump Upgrades (ED 6)	10,000		10,000
6	Central Satellite Receiver and Transmitter Replacement (ED			
7	6)	18,000		18,000
8	Chalkyitsik Electrification Upgrade and Extension (ED 6)	25,000		25,000
9	Circle Village Teen Center Renovation and Equipment			
10	Purchase (ED 6)	25,000		25,000
11	Deltana Volunteer Fire Department Equipment Purchase (ED 6)	25,000		25,000
12	Dry Creek Multi-Purpose Building (ED 6)	25,000		25,000
13	Edna Bay Road and Dock Upgrades (ED 5)	25,000		25,000
14	Elfin Cove Ugrading and Improving Community Facilities (ED			
15	2)	25,000		25,000
16	Evansville Clinic Emergency Vehicle Purchase (ED 6)	25,000		25,000
17	Gakona Fire Fighting Equipment Purchase (ED 6)	93,815		93,815
18	Glennallen Historical Cabin Renovation (ED 12)	15,000		15,000
19	Glennallen Library Well, Water and Sewer (ED 12)	10,064		10,064
20	Goldstream Road Construction (ED 8)	25,000		25,000
21	Gustavus Community Facilities and Equipment Upgrade (ED 5)	25,027		25,027
22	Healy Lake Land Acquisition (ED 6)	26,261		26,261
23	Hollis Old Hollis Road Construction (ED 1)	25,000		25,000
24	Hyder Equipment Purchase for Water Plant (ED 5)	25,000		25,000
25	Kasigluk Erosion Control (ED 38)	25,000		25,000
26	Kenny Lake Community Facility Upgrades and Equipment			
27	Purchase (ED 6)	18,326		18,326
28	Kenny Lake Fair Booth Purchase (ED 6)	10,000		10,000
29	Klukwan Community Facilties Renovation and Construction			
30	(ED 5)	28,941		28,941
31	Manley Hot Springs Facility Upgrades (ED 6)	25,001		25,001

Unincorporated Community Capital Matching Grant (AS 37.06.020) (Cont.)				
	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
4	Mentasta Community Hall Kitchen Construction (ED 6)			26,365
5	Minto Clinic Construction (ED 6)			25,000
6	Naukati West Road Reconstruction and Upgrades (ED 5)			25,000
7	Newtok New Dumpsite Project (ED 38)			25,001
8	Northway Land Acquisition (ED 6)			25,000
9	Paxson Purchase Medical Defibrillators (ED 12)			22,500
10	Point Baker Domestic Water, Waste Water and Fire			
11	Suppression Systems (ED 5)			25,001
12	Rampart Heavy Equipment and Hazardous Waste Storage			
13	Facility Foundation (ED 6)			79,390
14	Red Devil Community Hall Construction (ED 6)			25,000
15	Slana Multi Field and Playground Equipment Purchase (ED 6)			15,000
16	Slana Road Improvements (ED 6)			10,000
17	Sleetmute Community Facilities Construction (ED 6)			25,001
18	Stevens Village Heavy Equipment Purchase (ED 6)			25,000
19	Takotna Fuel Truck Upgrade (ED 6)			25,000
20	Tanacross Community Facilities Improvements (ED 6)			25,000
21	Tatitlek Playground Upgrades and Equipment Purchase (ED 5)			15,000
22	Tatitlek Search and Rescue Equipment Purchase (ED 5)			25,000
23	Tazlina Community Roads Upgrades (ED 12)			25,302
24	Tetlin Street Upgrades (ED 6)			25,466
25	Tok Community Library and Civic Center Upgrades (ED 6)			14,280
26	Tolsona Purchase Mosquito Units (ED 6)			25,000
27	Tuluksak Multi-Purpose Building (ED 38)			25,001
28	Venetie New Clinic (ED 6)			25,000

1 * Sec. 2 The following summarizes by agency the funding for appropriations made
2 in section 1 of this Act.

3

4 **Department of Administration**

5	General Fund Receipts	1,630,000
6	Information Service Fund	2,465,000
7	Public Building Fund	2,500,000
8	Receipt Supported Services	400,000
9	*** Total Funding ***	6,995,000

10 **Department of Community & Economic Development**

11	Federal Receipts	115,970,000
12	General Fund Receipts	1,110,000
13	*** Total Funding ***	117,080,000

14 **Department of Corrections**

15	General Fund Receipts	3,905,000
16	*** Total Funding ***	3,905,000

17 **Department of Education and Early Development**

18	ASLC Dividend	2,000,000
19	*** Total Funding ***	2,000,000

20 **Department of Environmental Conservation**

21	AHFC Dividend	27,398,300
22	Certificates of Participation	14,145,000
23	Federal Receipts	72,668,595
24	General Fund Receipts	11,121,300
25	Miscellaneous Earnings	140,000
26	Oil/Hazardous Response Fund	5,300,000
27	*** Total Funding ***	130,773,195

28 **Department of Fish and Game**

29	Federal Receipts	4,448,000
30	Fish and Game Fund	1,006,700
31	General Fund Receipts	1,800,000

1	Funding by agency (Cont.)	
2	*** Total Funding ***	7,254,700
3	Office of the Governor	
4	Federal Receipts	26,857,000
5	General Fund Receipts	1,636,389
6	*** Total Funding ***	28,493,389
7	Department of Health and Social Services	
8	Federal Receipts	4,163,103
9	General Fund Match	4,674,928
10	General Fund Receipts	5,439,363
11	Statutory Designated Program Receipts	76,000
12	*** Total Funding ***	14,353,394
13	Department of Labor and Workforce Development	
14	Federal Receipts	2,500,000
15	Workers Safety and Compensation Administration Account	70,000
16	*** Total Funding ***	2,570,000
17	Department of Law	
18	General Fund Receipts	1,044,000
19	*** Total Funding ***	1,044,000
20	Department of Military and Veterans Affairs	
21	Federal Receipts	2,267,500
22	General Fund Match	20,900
23	General Fund Receipts	550,000
24	*** Total Funding ***	2,838,400
25	Department of Natural Resources	
26	Federal Receipts	17,326,800
27	General Fund Match	50,000
28	General Fund Receipts	1,058,700
29	Receipt Supported Services	608,000
30	State Land Disposal Income Fund	480,000
31	Statutory Designated Program Receipts	180,000

1	Funding by agency (Cont.)	
2	*** Total Funding ***	19,703,500
3	Department of Public Safety	
4	Federal Receipts	14,080,320
5	General Fund Receipts	6,340,000
6	*** Total Funding ***	20,420,320
7	Department of Revenue	
8	AHFC Dividend	17,900,000
9	Federal Receipts	10,265,600
10	Receipt Supported Services	223,110
11	*** Total Funding ***	28,388,710
12	Department of Transportation/ Public Facilities	
13	Capital Improvement Project Receipts	2,050,000
14	Federal Receipts	694,882,763
15	General Fund Match	62,321,000
16	General Fund Receipts	24,577,300
17	Highway Working Capital Fund	16,800,000
18	International Airport Revenue Fund	12,468,800
19	Statutory Designated Program Receipts	12,000,000
20	*** Total Funding ***	825,099,863
21	University of Alaska	
22	ASLC Dividend	3,000,000
23	Federal Receipts	3,200,000
24	General Fund Receipts	1,191,500
25	University Restricted Receipts	123,300,000
26	*** Total Funding ***	130,691,500
27	Alaska Court System	
28	General Fund Receipts	5,173,000
29	*** Total Funding ***	5,173,000
30	Municipal Capital Matching Grants (AS 37.06.010)	
31	Municipal Matching Grant Fund	11,833,300

1	Funding by agency (Cont.)	
2	*** Total Funding ***	11,833,300
3	Unincorporated Community Capital Matching Grants (AS 37.06.020)	
4	Unincorporated Matching Grant Fund	1,225,964
5	*** Total Funding ***	1,225,964
6	* * * * * Statewide Total * * * * *	1,359,843,235

1 * Sec. 3 The following summarizes by fund source the funding for appropriations made in section
2 1 of this Act.

3

4 **Capital Projects**

5	AHFC Dividend	45,298,300
6	ASLC Dividend	5,000,000
7	Capital Improvement Project Receipts	2,050,000
8	Certificates of Participation	14,145,000
9	Federal Receipts	968,629,681
10	Fish and Game Fund	1,006,700
11	General Fund Match	67,066,828
12	General Fund Receipts	66,576,552
13	Highway Working Capital Fund	16,800,000
14	Information Service Fund	2,465,000
15	International Airport Revenue Fund	12,468,800
16	Miscellaneous Earnings	140,000
17	Municipal Matching Grant Fund	11,833,300
18	Oil/Hazardous Response Fund	5,300,000
19	Public Building Fund	2,500,000
20	Receipt Supported Services	1,231,110
21	State Land Disposal Income Fund	480,000
22	Statutory Designated Program Receipts	12,256,000
23	Unincorporated Matching Grant Fund	1,225,964
24	University Restricted Receipts	123,300,000
25	Workers Safety and Compensation Administration Account	70,000

26 * * * * * **Statewide Total** * * * * * **1,359,843,235**

27

(SECTION 4 OF THIS ACT BEGINS ON PAGE 46)

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
 4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
 6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
 7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
 8 amounts appropriated by this Act are appropriated conditioned on compliance with the
 9 program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 12 funds for the affected program are reduced by the excess if the reductions are consistent with
 13 applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 18 claims for losses and the amounts to be received as recovery for losses are appropriated from
 19 the general fund to the

20 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

21 (2) appropriate state agency to mitigate the loss.

22 * **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 23 **PROGRAM; POWER COST EQUALIZATION GRANT PROGRAM.** (a) Subject to (b) of
 24 this section, the amount received by the National Petroleum Reserve - Alaska special revenue
 25 fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2003, is appropriated to the
 26 Department of Community and Economic Development for capital project grants under the
 27 National Petroleum Reserve - Alaska impact program.

28 (b) That portion of the amount appropriated by (a) of this section that is not subject to
 29 a signed grant agreement between the Department of Community and Economic Development
 30 and an impacted municipality by August 31, 2003, lapses into the National Petroleum
 31 Reserve - Alaska special revenue fund on September 1, 2003.

1 (c) That portion of the appropriation made by (a) of this section that lapses under (b)
 2 of this section and that is not deposited into the Alaska permanent fund and the public school
 3 trust fund under AS 37.05.530(g), not to exceed \$8,000,000, is appropriated to the power cost
 4 equalization and rural electric capitalization fund (AS 42.45.100).

5 * **Sec. 7.** DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of four
 6 Department of Public Safety aircraft and surplus aircraft parts and accessories are
 7 appropriated from the general fund to the Department of Public Safety for the purchase of
 8 replacement aircraft or for aircraft maintenance.

9 (b) The proceeds from the sale of one vessel and surplus vessel parts and accessories
 10 are appropriated from the general fund to the Department of Public Safety for the purchase of
 11 replacement vessels or for vessel maintenance.

12 * **Sec. 8.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
 13 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
 14 on June 30, 2003, is appropriated to the Department of Community and Economic
 15 Development for the electrical emergencies program.

16 * **Sec. 9.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
 17 amount of investment earnings on the bond proceeds of the Northern Tobacco Securitization
 18 Corporation, estimated to be \$2,250,000, is appropriated to the Department of Transportation
 19 and Public Facilities for the federal aid highway program state match.

20 * **Sec. 10.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
 21 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2003 that
 22 were made from subfunds and accounts other than the operating general fund (state
 23 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
 24 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
 25 the budget reserve fund to the subfunds and accounts from which they were transferred.

26 (b) If the unrestricted state revenue available for appropriation in fiscal year 2004 is
 27 insufficient to cover the general fund appropriations made for fiscal year 2004, the amount
 28 necessary to balance revenue and general fund appropriations is appropriated to the general
 29 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

30 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
 31 Constitution of the State of Alaska.

1 * **Sec. 11.** LAPSE PROVISIONS. (a) The appropriations made by secs. 5, 6(a), 7, 8, and 9
2 of this Act are for capital projects and lapse under AS 37.25.020.

3 (b) The appropriation made by sec. 6(c) of this Act is to capitalize a fund and does not
4 lapse.

5 * **Sec. 12.** The appropriation made by sec. 8 of this Act takes effect June 30, 2003.

6 * **Sec. 13.** Except as provided in sec. 12 of this Act, this Act takes effect July 1, 2003.