

HOUSE BILL NO. 110

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/19/03

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental and other appropriations; amending appropriations;**
2 **making appropriations to capitalize funds; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 *** Section 1.** DEPARTMENT OF ADMINISTRATION. (a) The following appropriations
5 are made to the Department of Administration for the fiscal year ending June 30, 2003:

6 (1) the sum of \$400,000 from the general fund to the division of finance, for
7 charge-back overruns on the state's accounting and payroll systems;

8 (2) the sum of \$390,700 from the general fund to the Pioneers' Homes, for
9 increased costs for certified nurse aides and assisted living aides;

10 (3) the sum of \$14,300 from federal receipts to the Alaska Oil and Gas
11 Conservation Commission, for the underground injection control program;

12 (4) the sum of \$2,473,500 from the general fund to the office of public
13 advocacy, for operating costs of the office;

14 (5) the sum of \$1,157,000 from the general fund to the Public Defender

1 Agency, for operating costs of the agency;

2 (6) the sum of \$73,000 from Mental Health Trust Authority authorized
 3 receipts to the Public Defender Agency, for costs of a mental health court attorney in
 4 Anchorage;

5 (7) the sum of \$209,300 from the general fund to labor relations for the costs
 6 of a mediated labor settlement.

7 (b) Section 1, ch. 94, SLA 2002, page 4, lines 25 - 27, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
10 Senior Services	<u>19,347,700</u>	<u>8,828,500</u>	10,519,200
11	[19,647,700]	[9,128,500]	
12 Protection,	<u>6,929,400</u>		
13 Community	[7,229,400]		
14 Services, and			
15 Administration			

16 * **Sec. 2.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
 17 The sum of \$51,000 is appropriated from the disaster relief fund (AS 26.23.300) to the
 18 commercial fishing revolving loan fund (AS 16.10.340).

19 (b) The federal receipts from the United States Department of Agriculture,
 20 Community Facilities Economic Impact Initiative Grants program, authorized by RPL 08-3-
 21 0104, are appropriated to the Department of Community and Economic Development,
 22 Regulatory Commission of Alaska, for rural Alaska Internet access capital grants under the
 23 federal grant agreement.

24 (c) The sum of \$200,000 is appropriated from receipt supported services to the
 25 Department of Community and Economic Development, division of insurance, for operating
 26 costs for the fiscal year ending June 30, 2003.

27 (d) The sum of \$115,000 is appropriated from statutory designated program receipts
 28 to the Department of Community and Economic Development, international trade and market
 29 development, for costs associated with the Korea USA economic conference for the fiscal
 30 year ending June 30, 2003.

31 (e) Section 1, ch. 94, SLA 2002, page 7, lines 30 - 33, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	Alaska Science and	<u>4,190,000</u>		<u>4,190,000</u>
4	Technology Foundation	[10,608,600]		[10,608,600]
5	Alaska Science and	<u>4,190,000</u>		
6	Technology	[10,608,600]		
7	Foundation			

(f) Section 3, ch. 94, SLA 2002, page 46, line 29, is amended to read:

Science & Technology Endowment [INCOME] **\$4,100,000** [\$10,518,600]

* **Sec. 3.** DEPARTMENT OF CORRECTIONS. The sum of \$187,680.05 is appropriated from the general fund to the Department of Corrections, inmate health care, for the fiscal year ending June 30, 2003, for payment of unpaid bills for services received in the fiscal year that ended June 30, 2002.

* **Sec. 4.** DISASTER RELIEF FUND. The sum of \$42,700,300 is appropriated to the disaster relief fund (AS 26.23.300) to capitalize the fund for declared disasters during the fiscal year ending June 30, 2003, and for core emergency preparedness and operations costs from the following sources in the amounts listed:

Federal receipts \$31,093,900

General fund 11,606,400

* **Sec. 5.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The sum of \$366,800 is appropriated from the general fund to the Department of Education and Early Development, schools for the handicapped, for additional education costs for children in out-of-state placement for the fiscal year ending June 30, 2003.

(b) Section 1, ch. 94, SLA 2002, page 11, lines 17 and 18, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
25				
26				
27	K-12 Support	<u>678,916,800</u>	<u>645,647,300</u>	33,269,500
28		[685,645,600]	[652,376,100]	
29	Foundation	<u>670,590,600</u>		
30	Program	[677,319,400]		

* **Sec. 6.** FISH AND GAME ENFORCEMENT. Section 15, ch. 94, SLA 2002, is amended

1 to read:

2 Sec. 15. FISH AND GAME ENFORCEMENT. (a) To increase enforcement
3 of the fish and game laws of the state, **an amount from the general fund equal to** the
4 amount **adjudged** [DEPOSITED IN THE GENERAL FUND] during the fiscal year
5 ending June 30, 2002, **for** [FROM] criminal fines, penalties, and forfeitures
6 [IMPOSED] for violation of AS 16 and its implementing regulations and **the amount**
7 **received** from the sale of forfeited property or alternative damages collected under
8 AS 16.05.195 is appropriated to the fish and game fund (AS 16.05.100).

9 (b) Appropriations totaling the estimated **amounts from the sources**
10 [AMOUNT OF THE DEPOSITS] described in (a) of this section and the remaining
11 unexpended and unobligated balances from prior year transfers for these purposes are
12 made in sec. 1 of this Act to the Department of Public Safety and the Department of
13 Law for increased enforcement, investigation, and prosecution of state fish and game
14 laws. If **these** [THE] amounts [OF THE DEPOSITS AND UNEXPENDED AND
15 UNOBLIGATED BALANCES] fall short of the estimates appropriated in sec. 1 of
16 this Act, the amounts appropriated to the Department of Public Safety and the
17 Department of Law from the fish and game fund as set out in sec. 1 of this Act are
18 reduced proportionately.

19 * **Sec. 7. FIRE SUPPRESSION.** The sum of \$19,033,800 is appropriated from the general
20 fund to the Department of Natural Resources for fixed operating costs and costs incurred for
21 fire suppression expenditures for the fiscal year ending June 30, 2003.

22 * **Sec. 8. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The following
23 appropriations are made to the Department of Health and Social Services for the fiscal year
24 ending June 30, 2003:

25 (1) the sum of \$2,368,000 to adult public assistance, for additional operating
26 costs due to caseload growth, from the following sources in the amounts listed:

27 Federal receipts \$ 285,000
28 General fund 2,083,000

29 (2) the sum of \$450,000 from federal receipts to family preservation, for
30 increased operating costs;

31 (3) the sum of \$25,800 from the general fund to the McLaughlin youth center,

1 for additional operating costs;

2 (4) the sum of \$20,000 from the general fund to the Fairbanks youth facility,
3 for additional operating costs;

4 (5) the sum of \$100,800 from the general fund to the Nome youth facility, for
5 additional operating costs;

6 (6) the sum of \$11,500 from the general fund to the Johnson youth center, for
7 additional operating costs;

8 (7) the sum of \$66,100 from the general fund to the Bethel youth facility, for
9 additional operating costs;

10 (8) the sum of \$195,000 from receipt supported services to the bureau of vital
11 statistics, for additional operating costs.

12 (b) Section 1, ch. 94, SLA 2002, page 19, lines 6 and 7, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
15 Medical Assistance	<u>801,298,100</u>	<u>172,408,400</u>	<u>628,889,700</u>
		[790,306,800]	[144,352,600] [645,954,200]
17 Medicaid Services	<u>801,298,100</u>		
	[790,306,800]		

19 (c) Section 12(c), ch. 1, SSSLA 2002 is amended to read:

20 (c) The sum of \$300,000 is appropriated from the general fund to the
21 Department of Health and Social Services, Statewide Suicide Prevention Council, for
22 the fiscal years [YEAR] ending June 30, 2003, and June 30, 2004, for a follow-back
23 study seeking ways to address the causative factors contributing to suicides in Alaska.
24 It is the intent of the legislature that the Alaska Mental Health Trust Authority provide
25 \$100,000 to match the appropriation made in this section.

26 (d) Section 96(d), ch. 1, SSSLA 2002 is amended to read:

27 (d) The appropriations made by secs. 10(b), 12(c), 12(d), 12(e), 14(c),
28 21(c)(1), 23, 28, 54(b), and 75(a) of this Act lapse June 30, 2004.

29 * **Sec. 9. JUDGMENTS AND CLAIMS.** The sum of \$1,136,400 is appropriated to the
30 Department of Law to pay judgments and claims against the state for the fiscal year ending
31 June 30, 2003, from the following sources in the amounts listed:

1	SOURCE	AMOUNT
2	General fund	\$1,064,300
3	Public Employees Retirement Trust Fund	72,100

4 * **Sec. 10.** DEPARTMENT OF LAW. The sum of \$95,000 is appropriated from the
 5 general fund to the Department of Law, criminal division, fourth judicial district, for
 6 increased operating costs for the fiscal year ending June 30, 2003.

7 * **Sec. 11.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Section 1,
 8 ch. 94, SLA 2002, page 27, lines 21 - 24, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
11	[COMMISSIONER'S	1,607,700	930,800	676,900
12	OFFICE			
13	OFFICE OF THE	1,721,100		
14	COMMISSIONER			
15	AGENCY-WIDE	-113,400		
16	UNALLOCATED			
17	REDUCTION]			

18 (b) Section 1, ch. 94, SLA 2002, page 28, lines 3 - 13, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
21	Alaska National Guard	<u>25,219,300</u>	<u>5,697,200</u>	<u>19,522,100</u>
22		[23,611,600]	[4,766,400]	[18,845,200]
23	<u>Office of the</u>	<u>1,721,100</u>		
24	<u>Commissioner</u>			
25	<u>Agency-wide</u>	<u>-113,400</u>		
26	<u>Unallocated Reduction</u>			
27	National Guard	544,000		
28	Military Headquarters			
29	Army Guard	11,860,600		
30	Facilities Maintenance			
31	Air Guard	5,850,600		

1	Facilities Maintenance	
2	State Active Duty	320,000
3	Alaska Military	4,777,700
4	Youth Academy	
5	Starbase	258,700

6 (c) Section 2, ch. 94, SLA 2002, page 45, lines 24 - 26, is amended to read:

7	APPROPRIATION	GENERAL	OTHER
8	ITEMS	FUND	FUNDS
9	SB 345 School Services for Disabled	641,500	<u>-850,400</u> <u>1,491,900</u>
10	Students appropriated to Department		[-1,505,100] [2,146,600]
11	of Military and Veterans Affairs		

12 * **Sec. 12.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$149,100 is
13 appropriated from receipt supported services to the Department of Natural Resources,
14 recorder's office, for increased workload and operating costs for the fiscal year ending
15 June 30, 2003.

16 (b) The sum of \$4,000 is appropriated from statutory designated program receipts to
17 the Department of Natural Resources, parks management, for increased operating costs for the
18 fiscal year ending June 30, 2003.

19 (c) The sum of \$553,000 is appropriated from federal receipts to the Department of
20 Natural Resources for a United States Department of the Interior coastal wetlands grant to be
21 passed through to the City and Borough of Juneau to go towards the purchase of a Herbert
22 River parcel.

23 * **Sec. 13.** DEPARTMENT OF REVENUE. The sum of \$26,000 is appropriated from
24 general fund program receipts to the Department of Revenue, Alcoholic Beverage Control
25 Board, for operating costs for the fiscal year ending June 30, 2003.

26 * **Sec. 14.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
27 The unexpended and unobligated balance of the toll receipts from Whittier Tunnel operations
28 received during the fiscal year that ended June 30, 2002, is appropriated to the Department of
29 Transportation and Public Facilities, central region highways and aviation, for tunnel
30 operations during the fiscal year ending June 30, 2003.

31 (b) Section 19(c), ch. 1, SSSLA 2002 is amended to read:

(c) The appropriations made in (b) of this section are from the following sources:

FUNDING SOURCE	AMOUNT
Federal receipts	<u>\$4,397,400</u> [\$4,723,400]
General fund receipts	271,000
International Airports Revenue Fund	<u>1,000,500</u> [674,500]
Receipt supported services	109,900

(c) The sum of \$72,600 is appropriated to the Department of Transportation and Public Facilities, regional administrative services, for additional personnel costs for the fiscal year ending June 30, 2003 from the following sources:

General fund	\$25,700
Highway working capital fund	6,700
International Airports Revenue Fund	13,500
Capital improvement project receipts	5,300
Marine highway system fund	21,400

(d) The sum of \$450,000 is appropriated from the Alaska marine highway system fund (AS 19.65.060) to the Department of Transportation and Public Facilities, marine highway system, for increased operating costs for the fiscal year ending June 30, 2003.

(e) Section 1, ch. 1, SSSLA 2002, page 55, lines 8 and 9, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
Scammon Bay: Snow	650,000		
Removal Equipment			
Building <u>and Airport</u>			
<u>Layout Plan</u> (ED 38)			

(f) Section 1, ch. 1, SSSLA 2002, page 63, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
Hatcher Pass: Milepost	9,000,000		
<u>25</u> [34] to 39 -			
Rehabilitation			
(ED 26-28)			

1 * **Sec. 15.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 31(e), ch. 94, SLA
2 2002 is amended to read:

3 (e) The sum of **\$17,746,000** [\$17,744,000] is appropriated to the Department
4 of Administration, division of finance, for the fiscal year ending June 30, 2003, for
5 payment of debt service and trustee fees on outstanding international airports revenue
6 bonds from the following sources in the amounts stated:

7 SOURCE	AMOUNT
8 International Airports Revenue	<u>\$13,746,000</u> [\$13,744,000]
9 Fund (AS 37.15.430)	
10 Passenger facility charge	4,000,000

11 (b) Section 31(f), ch. 94, SLA 2002 is amended to read:

12 (f) The sum of **\$52,536,000** [\$56,378,400] is appropriated to the Department
13 of Education and Early Development for the fiscal year ending June 30, 2003, for state
14 aid for costs of school construction under AS 14.11.100 from the following sources:

15 Alaska debt retirement fund (AS 37.15.011)	<u>\$20,935,800</u> [\$27,372,100]
16 School fund (AS 43.50.140)	<u>31,600,200</u> [29,006,300]

17 (c) Section 31(c), ch. 94, SLA 2002 is amended to read:

18 (c) The sum of **\$1,563,700** [\$8,000,000] is appropriated from the general fund
19 to the Alaska debt retirement fund (AS 37.15.011).

20 * **Sec. 16.** MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS. The
21 following amounts are appropriated from the general fund to the following agencies to pay
22 miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2003:

23 DEPARTMENT	APPROPRIATION
24 (1) Administration	\$44,916.88
25 (2) Corrections	3,385.35
26 (3) Education and Early Development	5,107.28
27 (4) Environmental Conservation	568.03
28 (5) Fish and Game	3,000.00
29 (6) Health and Social Services	42,267.93
30 (7) Law	17,947.82
31 (8) Military and Veterans' Affairs	580.88

1	(9) Public Safety	47.50
2	(10) Transportation and Public Facilities	26.82

3 * **Sec. 17. RATIFICATIONS.** (a) The following departmental expenditures made in fiscal
4 years 1998 - 2003 are ratified to reverse the negative account balances in the Alaska state
5 accounting system in the amounts listed for each AR number. The appropriations from which
6 these expenditures were actually paid are amended by increasing them by the amount listed as
7 follows:

8	(1) Department of Community and Economic Development	
9	(A) AR56381-02 Delta Junction	\$562.95
10	(B) AR56385-02 Rural Utility Management	0.83
11	(2) Department of Corrections	
12	(A) AR50981-01 Non-custodial Fingerprints	219.77
13	(B) AR50982-01 ADAM PGM/UNIV AK ANC	66.64
14	(3) Department of Health and Social Services	
15	(A) AR22520-01 Medicaid Services	2,753,274.86
16	(B) AR22553-01 Family and Youth Services Staff	
17	Training	54,910.55
18	(4) Department of Fish and Game	
19	(A) AR43655-01 EVOS Fish Pass	8.05
20	(B) AR42100-02 Administrative services	16,437.65
21	(5) Department of Public Safety	
22	AR47829-03 RS DOT/AST DET .08	2,615.00

23 (b) The expenditures by the Department of Natural Resources for fire suppression for
24 the fiscal year ending June 30, 2002 (AR37313-02 Fire General Fund) are ratified in the
25 amount of \$13,340,900.

26 (c) The expenditures by the Department of Natural Resources for fire suppression for
27 the fiscal year ending June 30, 2002 (AR37311-02 Fire Federal Receipts) are ratified in the
28 amount of \$3,000,000.

29 (d) Notwithstanding any other provision of an appropriation Act, if amounts from
30 sources available to finance the appropriations listed in (1) - (6) of this subsection fall short of
31 estimates appropriated by law, deposits of amounts in the fish and game fund (AS 16.05.100)

1 from the general fund derived from criminal fines, penalties, and forfeitures, not specifically
 2 appropriated for another purpose, are ratified and appropriated to the fish and game fund
 3 (AS 16.05.100) to cover the shortfall:

4 (1) sec. 14, ch. 60, SLA 2001;

5 (2) sec. 16, ch. 133, SLA 2000;

6 (3) sec. 31, ch. 135, SLA 2000;

7 (4) sec. 9, ch. 84, SLA 1999;

8 (5) sec. 9, ch. 137, SLA 1998;

9 (6) sec. 9, ch. 98, SLA 1997.

10 * **Sec. 18. NONLAPSE OF APPROPRIATIONS.** (a) The appropriations made by secs.
 11 2(a) and 4 of this Act are to capitalize funds and do not lapse.

12 (b) The appropriations made by secs. 2(b) and 12(c) of this Act are for capital projects
 13 and lapse under AS 37.25.020.

14 * **Sec. 19. RETROACTIVITY.** (a) Section 2(a) of this Act is retroactive to January 15,
 15 2001.

16 (b) Section 11(c) of this Act is retroactive to July 1, 2002.

17 (c) Section 2(b) of this Act is retroactive to October 3, 2002.

18 * **Sec. 20.** The appropriations made by secs. 1, 2(c) - (f), 3 - 10, 11(a), 11(b), and 12 - 17 of
 19 this Act take effect May 21, 2003.

20 * **Sec. 21.** Except as provided in sec. 20 of this Act, this Act takes effect immediately under
 21 AS 01.10.070(c).