

**CS FOR HOUSE BILL NO. 100(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

**BY THE HOUSE FINANCE COMMITTEE**

**Offered: 3/4/03**

**Referred: Rules**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making supplemental and other appropriations; amending appropriations;**  
2 **making appropriations to capitalize funds; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 \* **Section 1.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$2,200,000 is  
5 appropriated from the general fund to the Department of Administration, office of public  
6 advocacy, for operating costs of the office for the fiscal year ending June 30, 2003.

7 (b) The sum of \$390,700 is appropriated from the general fund to the Department of  
8 Administration, Alaska Pioneers' Home system, for increased costs for certified nurse aides  
9 and assisted living aides for the fiscal year ending June 30, 2003.

10 (c) The sum of \$14,300 is appropriated from federal receipts to the Department of  
11 Administration, Alaska Oil and Gas Conservation Commission, for the underground injection  
12 control program for the fiscal year ending June 30, 2003.

13 (d) The sum of \$1,000,000 is appropriated from the general fund to the Department of  
14 Administration, Public Defender Agency, for operating costs of the agency for the fiscal year

1 ending June 30, 2003.

2 (e) The sum of \$73,000 is appropriated from Alaska Mental Health Trust Authority  
3 authorized receipts to the Department of Administration, Public Defender Agency, for costs  
4 of a mental health court attorney in Anchorage for the fiscal year ending June 30, 2003.

5 (f) The sum of \$209,300 is appropriated from the general fund to the Department of  
6 Administration, labor relations section, for the costs of a mediated labor settlement for the  
7 fiscal year ending June 30, 2003.

8 (g) The sum of \$400,000 is appropriated from the general fund to the Department of  
9 Administration, division of finance, for charge-back overruns on the state's accounting and  
10 payroll systems for the fiscal year ending June 30, 2003.

11 \* **Sec. 2.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)  
12 The federal receipts from the United States Department of Agriculture, Community Facilities  
13 Economic Impact Initiative Grants program, authorized by RPL 08-3-0104, are appropriated  
14 to the Department of Community and Economic Development, Regulatory Commission of  
15 Alaska, for rural Alaska Internet access capital grants under the federal grant agreement.

16 (b) The sum of \$200,000 is appropriated from receipt supported services to the  
17 Department of Community and Economic Development, division of insurance, for operating  
18 costs for the fiscal year ending June 30, 2003.

19 (c) The amount received by the Alaska Science and Technology Foundation under  
20 AS 37.17.090(g) during the fiscal year ending June 30, 2003, is appropriated to the principal  
21 of the Alaska science and technology endowment (AS 37.17.020).

22 \* **Sec. 3.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$500,000 is appropriated  
23 from the general fund to the Department of Corrections, inmate health care, for medical and  
24 other costs for the fiscal year ending June 30, 2003, resulting from a November 19, 2002,  
25 accident at mile 19.5 of the Seward Highway.

26 (b) The sum of \$500,000 is appropriated from statutory designated program receipts  
27 to the Department of Corrections, Anchorage jail, for operating costs for the fiscal year  
28 ending June 30, 2003.

29 (c) The sum of \$100,000 is appropriated from the general fund to the Department of  
30 Corrections, inmate health care, for the fiscal year ending June 30, 2003, for payment of  
31 unpaid bills for services received in the fiscal year that ended June 30, 2002.



(e) The sum of \$2,368,000 is appropriated to the Department of Health and Social Services, adult public assistance, for the fiscal year ending June 30, 2003, for additional operating costs due to caseload growth, from the following sources in the amounts listed:

Federal receipts	\$ 285,000
General fund	2,083,000

(f) The sum of \$450,000 is appropriated from federal receipts to the Department of Health and Social Services, family preservation, for the fiscal year ending June 30, 2003, for increased operating costs.

(g) The sum of \$100,800 is appropriated from the general fund to the Department of Health and Social Services, Nome Youth Facility, for the fiscal year ending June 30, 2003, for additional operating costs.

(h) The sum of \$100,000 is appropriated from receipt supported services to the Department of Health and Social Services, bureau of vital statistics, for the fiscal year ending June 30, 2003, for additional operating costs.

(i) Section 1, ch. 94, SLA 2002, page 19, lines 6 and 7, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
<b>Medical Assistance</b>		<u>796,442,300</u>	<u>167,552,600</u>	<u>628,889,700</u>
		[790,306,800]	[144,352,600]	[645,954,200]
Medicaid Services	<u>796,442,300</u>			
	[790,306,800]			

(j) Section 96(d), ch. 1, SSSLA 2002, is amended to read:

(d) The appropriations made by secs. 10(b), 12(c), 12(d), 12(e), 14(c), 21(c)(1), 23, 28, 54(b), and 75(a) of this Act lapse June 30, 2004.

\* **Sec. 9.** JOINT LEGISLATIVE SALMON INDUSTRY TASK FORCE. The appropriation made by sec. 2, ch. 94, SLA 2002, page 45, lines 30 - 31 (SCR 28 Joint Legislative Salmon Industry Task Force - \$258,000) lapses June 30, 2004.

\* **Sec. 10.** JUDGMENTS AND CLAIMS. The sum of \$1,136,400 is appropriated to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 2003, from the following sources in the amounts listed:

SOURCE	AMOUNT
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1	Air Guard	5,850,600
2	Facilities Maintenance	
3	State Active Duty	320,000
4	Alaska Military	4,777,700
5	Youth Academy	
6	Starbase	258,700

7 (c) Section 2, ch. 94, SLA 2002, page 45, lines 24 - 26, is amended to read:

8	APPROPRIATION	GENERAL	OTHER	
9	ITEMS	FUND	FUNDS	
10	SB 345 School Services for Disabled	641,500	<b><u>-850,400</u></b>	<b><u>1,491,900</u></b>
11	Students appropriated to Department		[-1,505,100]	[2,146,600]
12	of Military and Veterans Affairs			

13 \* **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$149,100 is  
 14 appropriated from receipt supported services to the Department of Natural Resources,  
 15 recorder's office, for increased workload and operating costs for the fiscal year ending  
 16 June 30, 2003.

17 (b) The sum of \$4,000 is appropriated from statutory designated program receipts to  
 18 the Department of Natural Resources, parks management, for increased operating costs for the  
 19 fiscal year ending June 30, 2003.

20 (c) The sum of \$553,000 is appropriated from federal receipts to the Department of  
 21 Natural Resources for a United States Department of the Interior coastal wetlands grant to be  
 22 passed through to the City and Borough of Juneau to go toward the purchase of a Herbert  
 23 River parcel.

24 \* **Sec. 14.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$189,100 is  
 25 appropriated from the general fund to the Department of Public Safety, fish and wildlife  
 26 protection, for increased fuel costs for the fiscal year ending June 30, 2003.

27 (b) Section 1, ch. 94, SLA 2002, page 33, lines 5 - 12, is amended to read:

28	APPROPRIATION	GENERAL	OTHER	
29	ALLOCATIONS	ITEMS	FUND	FUNDS
30	<b>Statewide Support</b>	<b><u>8,483,100</u></b>	<b>4,110,800</b>	<b><u>4,372,300</u></b>
31		<b>[8,583,100]</b>		<b>[4,472,300]</b>

1	Training Academy	1,485,100
2	Administrative Services	848,100
3	Alaska Wing Civil Air Patrol	503,100
4	Alaska Public Safety	2,091,700
5	Information Network	
6	Alaska Criminal Records	<b><u>3,555,100</u></b>
7	and Identification	[3,655,100]

8 \* **Sec. 15.** DEPARTMENT OF REVENUE. (a) The sum of \$142,000 is appropriated from  
9 municipal bond bank receipts to the Department of Revenue, Alaska Municipal Bond Bank  
10 Authority, for operating costs for the fiscal year ending June 30, 2003.

11 (b) The sum of \$26,000 is appropriated from general fund program receipts to the  
12 Department of Revenue, Alcoholic Beverage Control Board, for operating costs for the fiscal  
13 year ending June 30, 2003.

14 \* **Sec. 16.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)  
15 Section 1, ch. 1, SSSLA 2002, page 54, lines 10 and 11, is amended to read:

16 ALLOCATIONS  
17 Nondalton: Airport 450,000

18 **Improvements and**  
19 **Airport Layout Plan**  
20 [RESURFACING]  
21 (ED 40)

22 (b) Section 1, ch. 1, SSSLA 2002, page 60, lines 9 - 13, is amended to read:

23 ALLOCATIONS  
24 Anchorage: Muldoon 2,160,000

25 Road Landscaping and  
26 Pedestrian Improvements -  
27 **Regal Mountain to Bartlett**  
28 **Drive** [GLENN HIGHWAY  
29 TO 36TH AVENUE]  
30 (ED 10-25)

31 (c) Section 1, ch. 135, SLA 2000, page 33, lines 15 and 16, is amended to read:

## 1 ALLOCATIONS

2 Juneau: Gastineau 1,660,0003 Channel Second4 Crossing [WEST

5 DOUGLAS HIGHWAY

6 EXTENSION] (ED 3-4)

7 (d) Section 1, ch. 61, SLA 2001, page 30, lines 32 and 33, is amended to read:

## 8 ALLOCATIONS

9 Nunapitchuk: Airport 5,000,00010 Relocation

11 [RESURFACING

12 AND LIGHTING]

13 (ED 39)

14 (e) Section 100, ch. 2, FSSLA 1999, page 62, lines 10 and 11, is amended to read:

## 15 ALLOCATIONS

16 Nunapitchuk Airport 1,200,00017 Relocation

18 [RESURFACING

19 &amp; LIGHTING] (ED 39)

20 (f) The sum of \$225,700 is appropriated from the general fund to the Department of  
21 Transportation and Public Facilities for central region facilities for general maintenance and  
22 operations for the fiscal year ending June 30, 2003.23 (g) The sum of \$105,000 is appropriated from the general fund to the Department of  
24 Transportation and Public Facilities for northern region facilities for the fiscal year ending  
25 June 30, 2003, to reopen Chitina, Birch Lake, and Montana Creek maintenance stations.26 (h) The sum of \$432,000 is appropriated from the general fund to the Department of  
27 Transportation and Public Facilities for central region highways and aviation for the fiscal  
28 year ending June 30, 2003, to restore the Ninilchik maintenance station operations and restore  
29 highway winter maintenance levels.30 (i) The sum of \$1,535,300 is appropriated from the general fund to the Department of  
31 Transportation and Public Facilities for northern region highways and aviation for the fiscal

1 year ending June 30, 2003, to restore Birch Lake and Chitina maintenance station operations,  
 2 restore winter maintenance levels on northern region roads, and restore operations at the Clear  
 3 and Circle Hot Springs airports.

4 (j) The sum of \$264,000 is appropriated from the general fund to the Department of  
 5 Transportation and Public Facilities for southeast region highways and aviation for the fiscal  
 6 year ending June 30, 2003, to restore winter maintenance levels on southeast roads.

7 (k) The sum of \$8,200,000 is appropriated from federal receipts to the Department of  
 8 Transportation and Public Facilities for the Dillingham-Aleknagik Road MP 8-23 resurfacing  
 9 project.

10 (l) The sum of \$6,000,000 is appropriated from federal receipts to the Department of  
 11 Transportation and Public Facilities for the Glenn Highway intersection improvements and  
 12 resurfacing Gambell to McCarrey project.

13 (m) The sum of \$5,625,000 is appropriated from federal receipts to the Department of  
 14 Transportation and Public Facilities for Old Glenn Highway reconstruction, North Eagle  
 15 River Exit to Peters Creek.

16 (n) The sum of \$4,900,000 is appropriated from federal receipts to the Department of  
 17 Transportation and Public Facilities for the Barrow runway apron paving and safety area  
 18 expansion project.

19 (o) The sum equal to the amount of toll receipts from the Whittier Tunnel operations  
 20 that were collected but that were not expended during the fiscal year ending June 30, 2002, is  
 21 appropriated from the general fund to the Department of Transportation and Public Facilities,  
 22 central region highways and aviation, for operation of the Whittier Tunnel for the fiscal year  
 23 ending June 30, 2003.

24 (p) Section 19(c), ch. 1, SSSLA 2002, is amended to read:

25 (c) The appropriations made in (b) of this section are from the following  
 26 sources:

FUNDING SOURCE	AMOUNT
Federal receipts	<u>\$4,397,400</u> [\$4,723,400]
General fund	271,000
International Airports Revenue Fund	<u>1,000,500</u> [674,500]
Receipt supported services	109,900

1 (q) The sum of \$46,900 is appropriated to the Department of Transportation and  
 2 Public Facilities, regional administrative services, for additional personnel costs for the fiscal  
 3 year ending June 30, 2003, from the following sources:

4	Highways equipment working capital fund	\$ 6,700
5	International Airports Revenue Fund	13,500
6	Capital improvement project receipts	5,300
7	Alaska marine highway system fund	21,400

8 (r) The sum of \$450,000 is appropriated from the Alaska marine highway system fund  
 9 (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska marine  
 10 highway system, for increased operating costs for the fiscal year ending June 30, 2003.

11 (s) Section 1, ch. 1, SSSLA 2002, page 55, lines 7 and 8, is amended to read:

12 ALLOCATIONS

13 Scammon Bay: Snow 650,000  
 14 Removal Equipment  
 15 Building **and Airport**  
 16 **Layout Plan** (ED 38)

17 (t) Section 1, ch. 1, SSSLA 2002, page 63, lines 27 - 29, is amended to read:

18 ALLOCATIONS

19 Hatcher Pass: 9,000,000  
 20 Milepost **25** [34] to 39 -  
 21 Rehabilitation (ED 26-28)

22 \* **Sec. 17. STATE DEBT AND OTHER OBLIGATIONS.** (a) Section 31(e), ch. 94, SLA  
 23 2002, is amended to read:

24 (e) The sum of **\$17,746,000** [\$17,744,000] is appropriated to the Department  
 25 of Administration, division of finance, for the fiscal year ending June 30, 2003, for  
 26 payment of debt service and trustee fees on outstanding international airports revenue  
 27 bonds from the following sources in the amounts stated:

28	SOURCE	AMOUNT
29	International Airports Revenue	<b><u>\$13,746,000</u></b> [\$13,744,000]
30	Fund (AS 37.15.430)	
31	Passenger facility charge	4,000,000

1 (b) Section 31(f), ch. 94, SLA 2002, is amended to read:

2 (f) The sum of \$52,536,000 [\$56,378,400] is appropriated to the Department  
3 of Education and Early Development for the fiscal year ending June 30, 2003, for state  
4 aid for costs of school construction under AS 14.11.100 from the following sources:

5 Alaska debt retirement fund (AS 37.15.011) \$20,935,800 [\$27,372,100]

6 School fund (AS 43.50.140) 31,600,200 [29,006,300]

7 \* **Sec. 18.** MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS. The  
8 following amounts are appropriated from the general fund to the following agencies to pay  
9 miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2003:

10	DEPARTMENT	APPROPRIATION
11	(1) Administration	\$44,916.88
12	(2) Corrections	5,829.85
13	(3) Education and Early Development	5,107.28
14	(4) Environmental Conservation	568.03
15	(5) Fish and Game	3,254.31
16	(6) Health and Social Services	42,267.93
17	(7) Law	17,947.82
18	(8) Military and Veterans' Affairs	580.88
19	(9) Public Safety	47.50
20	(10) Transportation and Public Facilities	26.82

21 \* **Sec. 19.** RATIFICATIONS. (a) The following departmental expenditures made in fiscal  
22 years 1998 - 2003 are ratified to reverse the negative account balances in the Alaska state  
23 accounting system in the amounts listed for each AR number. The appropriations from which  
24 these expenditures were actually paid are amended by increasing those appropriations by the  
25 amount listed as follows:

26	(1) Department of Community and Economic Development	
27	(A) AR56381-02 Delta Junction	\$562.95
28	(B) AR56385-02 Rural Utility Management	0.83
29	(2) Department of Corrections	
30	(A) AR50981-01 Non-custodial Fingerprints	219.77
31	(B) AR50982-01 ADAM PGM/UNIV AK ANC	66.64

1	(3) Department of Health and Social Services	
2	(A) AR22520-01 Medicaid Services	2,753,274.86
3	(B) AR22553-01 Family and Youth Services Staff	
4	Training	54,910.55
5	(4) Department of Fish and Game	
6	(A) AR43655-01 EVOS Fish Pass	8.05
7	(B) AR42100-02 Administrative services	16,437.65
8	(5) Department of Public Safety	
9	AR47829-03 RS DOT/AST DET .08	2,615.00

10 (b) The expenditures by the Department of Natural Resources for fire suppression for  
11 the fiscal year ending June 30, 2002 (AR37313-02 Fire General Fund) are ratified in the  
12 amount of \$13,340,900.

13 (c) The expenditures by the Department of Natural Resources for fire suppression for  
14 the fiscal year ending June 30, 2002 (AR37311-02 Fire Federal Receipts) are ratified in the  
15 amount of \$3,000,000.

16 (d) Notwithstanding any other provision of an appropriation Act, if amounts from  
17 sources available to finance the appropriations listed in (1) - (6) of this subsection fall short of  
18 estimates appropriated by law, deposits of amounts in the fish and game fund (AS 16.05.100)  
19 from the general fund derived from criminal fines, penalties, and forfeitures, not specifically  
20 appropriated for another purpose, are ratified and appropriated to the fish and game fund  
21 (AS 16.05.100) to cover the shortfall:

- 22 (1) sec. 14, ch. 60, SLA 2001;
- 23 (2) sec. 16, ch. 133, SLA 2000;
- 24 (3) sec. 9, ch. 84, SLA 1999, as amended by sec. 31, ch. 135, SLA 2000;
- 25 (4) sec. 9, ch. 137, SLA 1998;
- 26 (5) sec. 9, ch. 98, SLA 1997.

27 (e) Notwithstanding sec. 77, ch. 1, SSSLA 2002, the transfer of \$51,000 of the  
28 unexpended balance of the appropriation made by sec. 2, ch. 34, SLA 1998, from the disaster  
29 relief fund (AS 26.23.300) to the commercial fishing revolving loan fund (AS 16.10.340) is  
30 ratified.

31 (f) The transfer of the amounts received by the Alaska Science and Technology

1 Foundation under AS 37.17.090(g) and paid into the principal of the Alaska science and  
2 technology endowment (AS 37.17.020) by the board of directors of the Alaska Science and  
3 Technology Foundation before July 1, 2002, is ratified.

4 \* **Sec. 20.** REPEAL OF CONDITION ON FY 2002 OPERATING APPROPRIATIONS.  
5 Section 6, ch. 94, SLA 2002, is repealed.

6 \* **Sec. 21.** LAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 2(c), 5,  
7 19(e), and 19(f) of this Act are to capitalize funds and do not lapse.

8 (b) The appropriations made by secs. 2(a), 13(c), 16(k), 16(l), 16(m), and 16(n) of this  
9 Act are for capital projects and lapse under AS 37.25.020.

10 \* **Sec. 22.** RETROACTIVITY. (a) Section 12(c) of this Act is retroactive to July 1, 2002.

11 (b) Section 2(a) of this Act is retroactive to October 3, 2002.

12 \* **Sec. 23.** EFFECTIVE DATE. This Act takes effect immediately under AS 01.10.070(c).