

HOUSE BILL NO. 100

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/19/03

Referred: Finance

Funding Information:	General Fund \$ 9,285,200
	Other Funds 25,637,000
	Total \$34,652,200

A BILL**FOR AN ACT ENTITLED**

1 **"An Act making supplemental and other appropriations; amending appropriations; and**
 2 **providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** DEPARTMENT OF ADMINISTRATION. The sum of \$826,500 is
 5 appropriated from the general fund to the Department of Administration, office of public
 6 advocacy, for operating costs of the office for the fiscal year ending June 30, 2003.

7 * **Sec. 2.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$500,000 is appropriated
 8 from the general fund to the Department of Corrections, inmate health care, for medical and
 9 other costs for the fiscal year ending June 30, 2003, resulting from a November 19, 2002
 10 accident at mile 19.5 of the Seward Highway.

11 (b) The sum of \$500,000 is appropriated from statutory designated program receipts
 12 to the Department of Corrections, Anchorage jail, for operating costs for the fiscal year
 13 ending June 30, 2003.

14 * **Sec. 3.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The following

1 appropriations are made from the general fund to the Department of Health and Social
 2 Services for the fiscal year ending June 30, 2003:

3 (1) the sum of \$271,000 to general relief assistance, for additional operating
 4 costs due to caseload growth;

5 (2) the sum of \$615,300 to foster care special need, for additional operating
 6 costs due to caseload growth;

7 (3) the sum of \$2,833,300 to subsidized adoptions and guardianship, for
 8 additional operating costs due to caseload growth;

9 (4) the sum of \$110,000 to old age assistance-Alaska longevity bonus (ALB)
 10 hold harmless, for additional operating costs due to caseload growth; and

11 (5) the sum of \$155,200 to the Kenai Peninsula youth facility, for operating
 12 costs associated with opening the facility.

13 * **Sec. 4.** DEPARTMENT OF LAW. (a) The sum of \$582,600 is appropriated from the
 14 general fund to the Department of Law, criminal division, for outside counsel costs for the
 15 fiscal year ending June 30, 2003.

16 (b) The sum of \$600,000 is appropriated from the general fund to the Department of
 17 Law for oil and gas litigation for the fiscal years ending June 30, 2003, and June 30, 2004.

18 * **Sec. 5.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$229,300 is appropriated
 19 from the general fund to the Department of Public Safety, fish and wildlife protection, for
 20 increased fuel costs for the fiscal year ending June 30, 2003.

21 * **Sec. 6.** DEPARTMENT OF REVENUE. The sum of \$142,000 is appropriated from
 22 municipal bond bank receipts to the Department of Revenue, municipal bond bank authority,
 23 for operating costs for the fiscal year ending June 30, 2003.

24 * **Sec. 7.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 25 Section 1, ch. 1, SSSLA 2002, page 54, lines 11 and 12, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
Nondalton: Airport	450,000		

29 **Improvements and**
 30 **Airport Layout Plan**
 31 [RESURFACING]

1 (ED 40)

2 (b) Section 1, ch. 1, SSSLA 2002, page 60, lines 9 - 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS

3 Anchorage: Muldoon 2,160,000

4 Road Landscaping
5 and Pedestrian
6 Improvements -

7 **Regal Mountain to**
8 **Bartlett Drive**

9 [GLENN HIGHWAY
10 TO 36TH AVENUE]

11 (ED 10-25)

12 (c) Section 1, ch. 135, SLA 2000, page 33, lines 15 and 16, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS

13 Juneau: **Gastineau** 1,660,000

14 **Channel Second**
15 **Crossing** [WEST

16 DOUGLAS
17 HIGHWAY
18 EXTENSION]

19 (ED 3-4)

20 (d) Section 1, ch. 61, SLA 2001, page 30, lines 32 and 33, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS

21 Nunapitchuk: **Airport** 5,000,000

22 **Relocation**
23 [RESURFACING
24 AND LIGHTING]

25 (ED 39)

(e) Section 100, ch. 2, FSSLA 1999, page 62, lines 10 and 11, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Nunapitchuk <u>Airport</u>	1,200,000			
<u>Relocation</u>				
[RESURFACING				
& LIGHTING]				
(ED 39)				

(f) The following appropriations are made from the general fund to the Department of Transportation and Public Facilities to restore public services to the fiscal year 2002 levels for the fiscal year ending June 30, 2003:

(1) the sum of \$225,700 for central region facilities for general maintenance and operations;

(2) the sum of \$105,000 for northern region facilities to re-open Chitina, Birch Lake and Montana Creek maintenance stations;

(3) the sum of \$432,000 for central region highways and aviation to restore the Ninilchik maintenance station operations and restore highway winter maintenance levels;

(4) the sum of \$1,535,300 for northern region highways and aviation to restore Birch Lake and Chitina maintenance station operations, restore winter maintenance levels on northern region roads, and restore operations at the Clear and Circle Hot Springs airports;

(5) the sum of \$264,000 for southeast region highways and aviation to restore winter maintenance levels on southeast roads.

(g) The sum of \$8,200,000 is appropriated from federal receipts to the Department of Transportation and Public Facilities for the Dillingham-Aleknagik Road MP 8-23 resurfacing project.

(h) The sum of \$6,000,000 is appropriated from federal receipts to the Department of Transportation and Public Facilities for the Glenn Highway intersection improvements and resurfacing Gambell to McCarrey project.

(i) The sum of \$5,625,000 is appropriated from federal receipts to the Department of Transportation and Public Facilities for Old Glenn Highway reconstruction, North Eagle River Exit to Peters Creek.

1 (j) The sum of \$4,900,000 is appropriated from federal receipts to the Department of
2 Transportation and Public Facilities for the Barrow runway apron paving and safety area
3 expansion project.

4 * **Sec. 8.** LAPSE PROVISIONS. (a) The appropriations made by sec. 7(g), (h), (i), and (j)
5 of this Act are for capital projects and lapse under AS 37.25.020.

6 * **Sec. 9.** This Act takes effect March 21, 2003.