

CONFERENCE CS FOR SS FOR HOUSE BILL NO. 76

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE CONFERENCE COMMITTEE

Offered: 5/20/03

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2003 and ending June 30, 2004, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
Legal and Advocacy Services	1,620,500	1,543,100	77,400
It is the intent of the Legislature to reduce the cap of contract attorneys in the Department of Administration, Office of Public Advocacy and Public Defenders Agency from \$1,000,000 for a two-year contract to \$500,000 per two-year contract. Contracts for OPA and PDA services should not be amended, but shall be renegotiated to meet the new caps. At the beginning of FY2005, new caps for contract legal services shall be established to insure greater accountability in the Office of Public Advocacy and in the Public Defenders Agency. It is the intent of the Legislature to request Legislative Budget and Audit to audit and examine the Office of Public Advocacy and the Public Defenders Agency. The Legislature may also recommend a salary analysis.			
Office of Public Advocacy	1,411,600		
Public Defender Agency	208,900		
	*****	*****	
	*****	Department of Corrections	*****
	*****	*****	
Administration & Operations	4,837,000	4,597,500	239,500
Inmate Health Care	4,785,500		
Inmate Programs	21,000		
Classification & Furlough	30,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
Teaching and Learning Support	362,700	112,700	250,000
Special and Supplemental	212,700		
Services			
Head Start Grants	150,000		
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
Alaska Longevity Programs	10,546,900	10,546,900	
Alaska Longevity Programs	64,300		
Management			
Pioneers Homes	10,482,600		
Behavioral Health	82,155,400	60,158,000	21,997,400
It is the intent of the legislature that Mental Health Trust Authority Agency Receipts used as			
match for the Single Point of Entry in the current year be replaced in FY05 with other than			
Mental Health Trust Authority Agency Receipts.			
Alaska Youth Initiative	1,845,400		
Behavioral Health Medicaid	28,569,400		
Services			
Behavioral Health Grants	16,152,400		
Behavioral Health	2,413,300		
Administration			
Community Action Prevention	908,500		
& Intervention Grants			
Rural Services and Suicide	2,158,400		
Prevention			
Psychiatric Emergency	6,847,000		
Services			
Services to the Chronically	11,064,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Mentally Ill		
4	Designated Evaluation and	1,611,900	
5	Treatment		
6	Services for Severely	2,670,800	
7	Emotionally Disturbed Youth		
8	Alaska Psychiatric Institute	7,913,700	
9	Children's Services	10,008,800	9,658,800
10	Children's Services	102,600	
11	Management		
12	Front Line Social Workers	148,600	
13	Family Preservation	250,000	
14	Foster Care Augmented Rate	500,000	
15	Foster Care Special Need	747,900	
16	It is the intent of the legislature that the Department of Health and Social Services implement		
17	internal controls to better manage the funds appropriated for the special needs of the children		
18	in State custody. Specifically, the Department should address recommendations 3 and 4 of the		
19	audit report titled, "Division of Medical Assistance Internal Control Over Medicaid		
20	Payments," dated January 21, 2003.		
21	Residential Child Care	4,056,300	
22	Infant Learning Program	4,203,300	
23	Grants		
24	It is the intent of the legislature that the Department of Health and Social Services implement		
25	grant administration controls to ensure grantees bill families and third party payers for		
26	services provided when it is reasonably apparent the family has the means to pay.		
27	Women, Infants and Children	100	
28	Juvenile Justice	297,300	297,300
29	McLaughlin Youth Center	159,500	
30	Fairbanks Youth Facility	84,200	
31	Bethel Youth Facility	53,600	
32	Senior and Disabilities	14,563,400	12,967,400
33	Services		1,596,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Senior/Disabilities	1,200,800	
4	Services Administration		
5	Protection, Community	1,127,200	
6	Services, and Administration		
7	Home and Community Based	2,756,300	
8	Care		
9	Community Developmental	9,479,100	
10	Disabilities Grants		
11	State Health Services	148,400	98,300
12	Community Health/Emergency	50,100	
13	Medical Services		
14	Community Health Grants	98,300	
15	Administrative Services	70,100	70,100
16	No money appropriated in this appropriation may be expended for an abortion that is not a		
17	mandatory service required under AS 47.07.030(a). This statement is a statement of the		
18	purpose of this appropriation and is neither merely descriptive language nor a statement of		
19	legislative intent.		
20	Administrative Support	70,100	
21	Services		
22	Boards and Commissions	1,806,100	824,500
23	Alaska Mental Health Board	345,200	
24	Advisory Board on	550,800	
25	Alcoholism and Drug Abuse		
26	Commission on Aging	161,600	
27	Governor's Council on	538,000	
28	Disabilities and Special		
29	Education		
30	Suicide Prevention Council	210,500	
31	* * * * *	* * * * *	
32	* * * * * Department of Law * * * * *		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Civil Division	64,400	64,400
4	Human Services Section	64,400	
5	* * * * *	* * * * *	
6	* * * * * Department of Natural Resources * * * * *		
7	* * * * *	* * * * *	
8	Resource Development	1,108,600	1,108,600
9	Mental Health Trust Lands	1,108,600	
10	Administration		
11	* * * * *	* * * * *	
12	* * * * * Department of Revenue * * * * *		
13	* * * * *	* * * * *	
14	Alaska Mental Health Trust	1,299,100	1,299,100
15	Authority		
16	Alaska Mental Health Trust	1,299,100	
17	Authority		
18	* * * * *	* * * * *	
19	* * * * * University of Alaska * * * * *		
20	* * * * *	* * * * *	
21	University of Alaska	250,800	200,800
22	Budget Reductions/Additions	50,000	
23	- Systemwide		
24	Anchorage Campus	200,800	
25	* * * * *	* * * * *	
26	* * * * * Alaska Court System * * * * *		
27	* * * * *	* * * * *	
28	Alaska Court System	262,500	79,300
29	Trial Courts	262,500	183,200
30			

(SECTION 2 OF THIS ACT BEGINS ON PAGE 7)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4	General Fund / Mental Health	1,543,100
5	Mental Health Trust Authority Authorized Receipts	77,400
6	*** Total Agency Funding ***	\$1,620,500

7 **Department of Corrections**

8	General Fund / Mental Health	4,597,500
9	Mental Health Trust Authority Authorized Receipts	239,500
10	*** Total Agency Funding ***	\$4,837,000

11 **Department of Education and Early Development**

12	General Fund / Mental Health	112,700
13	Mental Health Trust Authority Authorized Receipts	250,000
14	*** Total Agency Funding ***	\$362,700

15 **Department of Health and Social Services**

16	General Fund / Mental Health	94,621,300
17	Mental Health Trust Authority Authorized Receipts	6,947,900
18	Alcohol and Other Drug Abuse Treatment & Prevention Fund	18,027,200
19	*** Total Agency Funding ***	\$119,596,400

20 **Department of Law**

21	General Fund / Mental Health	64,400
22	*** Total Agency Funding ***	\$64,400

23 **Department of Natural Resources**

24	Mental Health Trust Authority Authorized Receipts	1,108,600
25	*** Total Agency Funding ***	\$1,108,600

26 **Department of Revenue**

27	Mental Health Trust Authority Authorized Receipts	100,000
28	Mental Health Trust Administration	1,199,100
29	*** Total Agency Funding ***	\$1,299,100

30 **University of Alaska**

31	General Fund / Mental Health	200,800
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1	Mental Health Trust Authority Authorized Receipts	50,000
2	*** Total Agency Funding ***	\$250,800
3	Alaska Court System	
4	General Fund / Mental Health	79,300
5	Mental Health Trust Authority Authorized Receipts	183,200
6	*** Total Agency Funding ***	\$262,500
7	***** Total Budget *****	\$129,402,000

8 (SECTION 3 OF THIS ACT BEGINS ON PAGE 9)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1037 General Fund / Mental Health	101,219,100
6	***Total General Funds***	\$101,219,100
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	1092 Mental Health Trust Authority Authorized Receipts	8,956,600
11	1094 Mental Health Trust Administration	1,199,100
12	1180 Alcohol and Other Drug Abuse Treatment &	18,027,200
13	Prevention Fund	
14	***Total Other Non-Duplicated Funds***	\$28,182,900
15	Duplicated Funds	
16	***Total Duplicated Funds***	\$0

17 (SECTION 4 OF THIS ACT BEGINS ON PAGE 10)

1 * **Section 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 4 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	* * * * *	* * * * *	
	* * * * *	Department of Health and Social Services	* * * * *
	* * * * *	* * * * *	
10	MH Adult Day Facility	125,000	125,000
11	Modifications (ED 99)		
12	MH Consumer Designed and	131,300	131,300
13	Managed Projects (ED 99)		
14	MH Deferred Maintenance and	333,300	333,300
15	Accessibility Improvements		
16	(ED 99)		
17	MH Essential Program	250,000	250,000
18	Equipment Grants to Service		
19	Providers (ED 99)		
20	MH Fairbanks Detoxification	1,000,000	1,000,000
21	Unit Expansion and		
22	Renovation (ED 7-11)		
23	MH Micro Enterprise Funds	75,000	75,000
24	(ED 99)		
25	MH Provider Resource	150,000	150,000
26	Sharing and Coordination		
27	(ED 99)		
28	MH Repair and Replacement	75,000	75,000
29	of Village-Based		
30	Counselors' Offices (ED 99)		
31	MH Replacement of Rural	250,000	250,000

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Community Mental Health		
4	Centers (ED 99)		
5	MH Treatment Based Special	400,000	400,000
6	Needs Housing Program (ED		
7	99)		
8	MH Vehicle and Housing	300,000	300,000
9	Modifications for Families		
10	or Individuals (ED 99)		
11	* * * * *	* * * * *	
12	* * * * *	Department of Natural Resources	* * * * *
13	* * * * *	* * * * *	
14	Mental Health Trust Land	600,000	600,000
15	Development (ED 99)		
16	* * * * *	* * * * *	
17	* * * * *	Department of Revenue	* * * * *
18	* * * * *	* * * * *	
19	Alaska Housing Finance		
20	Corporation Projects		
21	AHFC Beneficiary and	1,200,000	1,200,000
22	Special Needs Housing (ED		
23	99)		
24	AHFC Homeless Assistance	750,000	750,000
25	Program (ED 99)		
26	* * * * *	* * * * *	
27	* * * * *	Department of Transportation/Public Facilities	* * * * *
28	* * * * *	* * * * *	
29	Statewide Federal Programs		
30	Coordinated Transportation	825,000	412,500
31	and Vehicles (ED 99)		412,500
32			

(SECTION 5 OF THIS ACT BEGINS ON PAGE 12)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 3 of
2 this Act.

3 **Department of Health and Social Services**

4	Mental Health Trust Authority Authorized Receipts	1,839,600
5	Alaska Housing Finance Corporation Dividend	250,000
6	Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,000,000
7	*** Total Agency Funding ***	\$3,089,600

8 **Department of Natural Resources**

9	Mental Health Trust Authority Authorized Receipts	600,000
10	*** Total Agency Funding ***	\$600,000

11 **Department of Revenue**

12	Mental Health Trust Authority Authorized Receipts	500,000
13	Alaska Housing Finance Corporation Dividend	1,450,000
14	*** Total Agency Funding ***	\$1,950,000

15 **Department of Transportation/Public Facilities**

16	General Fund / Mental Health	412,500
17	Mental Health Trust Authority Authorized Receipts	412,500
18	*** Total Agency Funding ***	\$825,000

19 (SECTION 6 OF THIS ACT BEGINS ON PAGE 13)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 3 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1037 General Fund / Mental Health	412,500
6	***Total General Funds***	\$412,500
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	1092 Mental Health Trust Authority Authorized Receipts	3,352,100
11	1139 Alaska Housing Finance Corporation Dividend	1,700,000
12	1180 Alcohol and Other Drug Abuse Treatment &	1,000,000
13	Prevention Fund	
14	***Total Other Non-Duplicated Funds***	\$6,052,100
15	Duplicated Funds	
16	***Total Duplicated Funds***	\$0

17 (SECTION 7 OF THIS ACT BEGINS ON PAGE 14)

1 * **Sec. 7.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of shortfall in receipts.

10 * **Sec. 9.** This Act takes effect July 1, 2003.