

SENATE CS FOR CS FOR SS FOR HOUSE BILL NO. 76(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/25/03

Referred: Rules

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2003 and ending June 30, 2004,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
13	Legal and Advocacy Services	1,620,500	1,543,100
14	Office of Public Advocacy	1,411,600	
15	Public Defender Agency	208,900	77,400
16	*****	*****	
17	***** Department of Corrections *****		
18	*****	*****	
19	Administration & Operations	4,837,000	4,597,500
20	Inmate Health Care	4,785,500	
21	Inmate Programs	21,000	
22	Classification & Furlough	30,500	
23	*****	*****	
24	***** Department of Education and Early Development *****		
25	*****	*****	
26	Teaching and Learning Support	362,700	112,700
27	Special and Supplemental	212,700	250,000
28	Services		
29	Head Start Grants	150,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Department of Health and Social Services *****		
5	*****	*****	
6	Alaska Longevity Programs	10,546,900	10,546,900
7	Alaska Longevity Programs	64,300	
8	Management		
9	Pioneers Homes	10,482,600	
10	Behavioral Health	80,528,200	58,530,800 21,997,400
11	Alaska Youth Initiative	1,845,400	
12	Behavioral Health Medicaid	28,942,200	
13	Services		
14	Behavioral Health Grants	14,152,400	
15	Behavioral Health	2,413,300	
16	Administration		
17	Community Action Prevention	908,500	
18	& Intervention Grants		
19	Rural Services and Suicide	2,158,400	
20	Prevention		
21	Psychiatric Emergency	6,847,000	
22	Services		
23	Services to the Chronically	11,064,600	
24	Mentally Ill		
25	Designated Evaluation and	1,611,900	
26	Treatment		
27	Services for Severely	2,670,800	
28	Emotionally Disturbed Youth		
29	Alaska Psychiatric Institute	7,913,700	
30	Children's Services	10,008,800	9,658,800 350,000
31	Children's Services	102,600	
32	Management		
33	Front Line Social Workers	148,600	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Family Preservation	250,000	
4	Foster Care Augmented Rate	500,000	
5	Foster Care Special Need	747,900	
6	It is the intent of the legislature that the Department of Health and Social Services implement		
7	internal controls to better manage the funds appropriated for the special needs of the children		
8	in State custody. Specifically, the Department should address recommendations 3 and 4 of the		
9	audit report titled, "Division of Medical Assistance Internal Control Over Medicaid		
10	Payments," dated January 21, 2003.		
11	Residential Child Care	4,056,300	
12	Infant Learning Program	4,203,300	
13	Grants		
14	It is the intent of the legislature that the Department of Health and Social Services implement		
15	grant administration controls to ensure grantees bill families and third party payers for		
16	services provided when it is reasonably apparent the family has the means to pay.		
17	Women, Infants and Children	100	
18	Juvenile Justice	297,300	297,300
19	McLaughlin Youth Center	159,500	
20	Fairbanks Youth Facility	84,200	
21	Bethel Youth Facility	53,600	
22	Senior and Disabilities	15,388,400	13,767,400
23	Services		1,621,000
24	Senior/Disabilities	1,200,800	
25	Services Administration		
26	Protection, Community	1,127,200	
27	Services, and Administration		
28	Home and Community Based	2,781,300	
29	Care		
30	Community Developmental	10,279,100	
31	Disabilities		
32	State Health Services	148,400	98,300
33	Community Health/Emergency	50,100	50,100

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Medical Services		
4	Community Health Grants	98,300	
5	Administrative Services	70,100	70,100
6	No money appropriated in this appropriation may be expended for an abortion that is not a		
7	mandatory service required under AS 47.07.030(a). This statement is a statement of the		
8	purpose of this appropriation and is neither merely descriptive language nor a statement of		
9	legislative intent.		
10	Administrative Support	70,100	
11	Services		
12	Boards and Commissions	1,806,100	824,500
13	Alaska Mental Health Board	345,200	
14	Advisory Board on	550,800	
15	Alcoholism and Drug Abuse		
16	Commission on Aging	161,600	
17	Governor's Council on	538,000	
18	Disabilities and Special		
19	Education		
20	Suicide Prevention Council	210,500	
21	*****	*****	
22	***** Department of Law *****		
23	*****	*****	
24	Civil Division	64,400	64,400
25	Human Services Section	64,400	
26	*****	*****	
27	***** Department of Natural Resources *****		
28	*****	*****	
29	Resource Development	1,108,600	1,108,600
30	Mental Health Trust Lands	1,108,600	
31	Administration		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3		*****	*****	
4		*****	Department of Revenue	*****
5		*****	*****	
6	Alaska Mental Health Trust		1,299,100	1,299,100
7	Authority			
8	Alaska Mental Health Trust	1,299,100		
9	Authority			
10		*****	*****	
11		*****	University of Alaska	*****
12		*****	*****	
13	University of Alaska		250,800	200,800
14	Budget Reductions/Additions	50,000		
15	- Systemwide			
16	Anchorage Campus	200,800		
17		*****	*****	
18		*****	Alaska Court System	*****
19		*****	*****	
20	Alaska Court System		262,500	79,300
21	Trial Courts	262,500		183,200
22				

(SECTION 2 OF THIS ACT BEGINS ON PAGE 7)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4	General Fund / Mental Health	1,543,100
5	Mental Health Trust Authority Authorized Receipts	77,400
6	*** Total Agency Funding ***	\$1,620,500

7 **Department of Corrections**

8	General Fund / Mental Health	4,597,500
9	Mental Health Trust Authority Authorized Receipts	239,500
10	*** Total Agency Funding ***	\$4,837,000

11 **Department of Education and Early Development**

12	General Fund / Mental Health	112,700
13	Mental Health Trust Authority Authorized Receipts	250,000
14	*** Total Agency Funding ***	\$362,700

15 **Department of Health and Social Services**

16	General Fund / Mental Health	93,794,100
17	Mental Health Trust Authority Authorized Receipts	6,972,900
18	Alcohol and Other Drug Abuse Treatment & Prevention Fund	18,027,200
19	*** Total Agency Funding ***	\$118,794,200

20 **Department of Law**

21	General Fund / Mental Health	64,400
22	*** Total Agency Funding ***	\$64,400

23 **Department of Natural Resources**

24	Mental Health Trust Authority Authorized Receipts	1,108,600
25	*** Total Agency Funding ***	\$1,108,600

26 **Department of Revenue**

27	Mental Health Trust Authority Authorized Receipts	100,000
28	Mental Health Trust Administration	1,199,100
29	*** Total Agency Funding ***	\$1,299,100

30 **University of Alaska**

31	General Fund / Mental Health	200,800
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1	Mental Health Trust Authority Authorized Receipts	50,000
2	*** Total Agency Funding ***	\$250,800
3	Alaska Court System	
4	General Fund / Mental Health	79,300
5	Mental Health Trust Authority Authorized Receipts	183,200
6	*** Total Agency Funding ***	\$262,500
7	***** Total Budget *****	\$128,599,800

8 (SECTION 3 OF THIS ACT BEGINS ON PAGE 9)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1037 General Fund / Mental Health	100,391,900
6	***Total General Funds***	\$100,391,900
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	1092 Mental Health Trust Authority Authorized Receipts	8,981,600
11	1094 Mental Health Trust Administration	1,199,100
12	1180 Alcohol and Other Drug Abuse Treatment &	18,027,200
13	Prevention Fund	
14	***Total Other Non-Duplicated Funds***	\$28,207,900
15	Duplicated Funds	
16	***Total Duplicated Funds***	\$0

17 (SECTION 4 OF THIS ACT BEGINS ON PAGE 10)

1 * **Section 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
10	MH Deferred Maintenance and	333,300	333,300
11	Accessibility Improvements		
12	(ED 99)		
13	MH Essential Program	250,000	250,000
14	Equipment Grants to Service		
15	Providers (ED 99)		
16	MH Adult Day Facility	125,000	125,000
17	Modifications (ED 99)		
18	MH Integrating Cultural	87,500	87,500
19	Resources into ADRD		
20	Programs and Environments		
21	(ED 99)		
22	MH Vehicle and Housing	300,000	300,000
23	Modifications for Families		
24	or Individuals (ED 99)		
25	MH Safe Harbor Addition (ED	300,000	300,000
26	17-32)		
27	MH Repair and Replacement	75,000	75,000
28	of Village-Based		
29	Counselors' Offices (ED 99)		
30	MH Replacement of Rural	250,000	250,000
31	Community Mental Health		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Centers (ED 99)		
4	MH Consumer Designed and	131,300	131,300
5	Managed Projects (ED 99)		
6	MH Micro Enterprise Funds	75,000	75,000
7	(ED 99)		
8	MH Provider Resource	150,000	150,000
9	Sharing and Coordination		
10	(ED 99)		
11	MH Transitional Housing (ED	1,000,000	1,000,000
12	99)		
13	MH Substance Abuse	500,000	500,000
14	Treatment Facilities for		
15	Women and Children (ED 99)		
16	* * * * *	* * * * *	
17	* * * * * Department of Natural Resources * * * * *		
18	* * * * *	* * * * *	
19	Mental Health Trust Land	600,000	600,000
20	Development (ED 99)		
21	* * * * *	* * * * *	
22	* * * * * Department of Revenue * * * * *		
23	* * * * *	* * * * *	
24	Alaska Housing Finance		
25	Corporation Projects		
26	AHFC Homeless Assistance	750,000	750,000
27	Program (ED 99)		
28	AHFC Beneficiary and	1,200,000	1,200,000
29	Special Needs Housing (ED		
30	99)		
31	* * * * *	* * * * *	
32	* * * * * Department of Transportation/Public Facilities * * * * *		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Statewide Federal Programs		
4	Coordinated Transportation	825,000	412,500
5	and Vehicles (ED 99)		412,500
6	(SECTION 5 OF THIS ACT BEGINS ON PAGE 13)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 **Department of Health and Social Services**

4	Mental Health Trust Authority Authorized Receipts	2,077,100
5	Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,500,000
6	*** Total Agency Funding ***	\$3,577,100

7 **Department of Natural Resources**

8	Mental Health Trust Authority Authorized Receipts	600,000
9	*** Total Agency Funding ***	\$600,000

10 **Department of Revenue**

11	Mental Health Trust Authority Authorized Receipts	500,000
12	Alaska Housing Finance Corporation Dividend	1,450,000
13	*** Total Agency Funding ***	\$1,950,000

14 **Department of Transportation/Public Facilities**

15	General Fund / Mental Health	412,500
16	Mental Health Trust Authority Authorized Receipts	412,500
17	*** Total Agency Funding ***	\$825,000

18 (SECTION 6 OF THIS ACT BEGINS ON PAGE 14)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1037 General Fund / Mental Health	412,500
6	***Total General Funds***	\$412,500
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	1092 Mental Health Trust Authority Authorized Receipts	3,589,600
11	1139 Alaska Housing Finance Corporation Dividend	1,450,000
12	1180 Alcohol and Other Drug Abuse Treatment &	1,500,000
13	Prevention Fund	
14	***Total Other Non-Duplicated Funds***	\$6,539,600
15	Duplicated Funds	
16	***Total Duplicated Funds***	\$0

17 (SECTION 7 OF THIS ACT BEGINS ON PAGE 15)

1 * **Sec. 7.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of shortfall in receipts.

10 * **Sec. 9.** This Act takes effect July 1, 2003.