

**CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 76(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 4/7/03  
Referred: Rules

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and capital expenses of the state's**  
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2003 and ending June 30, 2004, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	<b>Department of Administration</b>	*****
	*****	*****	
<b>Legal and Advocacy Services</b>	<b>1,893,400</b>	<b>1,543,100</b>	<b>350,300</b>

It is the intent of the Legislature to reduce the cap of contract attorneys in the Department of Administration, Office of Public Advocacy and Public Defenders Agency from \$1,000,000 for a two-year contract to \$500,000 per two-year contract. Contracts for OPA and PDA services should not be amended, but shall be renegotiated to meet the new caps. At the beginning of FY2005, new caps for contract legal services shall be established to insure greater accountability in the Office of Public Advocacy and in the Public Defenders Agency. It is the intent of the Legislature to request Legislative Budget and Audit to audit and examine the Office of Public Advocacy and the Public Defenders Agency. The Legislature may also recommend a salary analysis.

Office of Public Advocacy	1,561,600		
Public Defender Agency	331,800		
	*****	*****	
	*****	<b>Department of Corrections</b>	*****
	*****	*****	
<b>Administration &amp; Operations</b>	<b>4,837,000</b>	<b>4,597,500</b>	<b>239,500</b>
Inmate Health Care	4,785,500		
Inmate Programs	21,000		
Classification & Furlough	30,500		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	*****	*****	
	***** <b>Department of Education and Early Development</b> *****		
	*****	*****	
<b>Teaching and Learning Support</b>		<b>362,700</b>	<b>112,700</b>
Special and Supplemental	212,700		
Services			
Head Start Grants	150,000		
	*****	*****	
	***** <b>Department of Health and Social Services</b> *****		
	*****	*****	
<b>Alaska Longevity Programs</b>		<b>10,546,900</b>	<b>10,546,900</b>
Alaska Longevity Programs	64,300		
Management			
Pioneers Homes	10,482,600		
<b>Behavioral Health</b>		<b>83,315,300</b>	<b>61,317,900</b>
It is the intent of the legislature that Mental Health Trust Authority Agency Receipts used as			
match for the Single Point of Entry in the current year be replaced in FY05 with other than			
Mental Health Trust Authority Agency Receipts.			
Alaska Youth Initiative	1,845,400		
Behavioral Health Medicaid	27,815,000		
Services			
Behavioral Health Grants	17,652,400		
Behavioral Health	2,413,300		
Administration			
Community Action Prevention	1,033,900		
& Intervention Grants			
Rural Services and Suicide	2,276,800		
Prevention			
Psychiatric Emergency	6,847,000		
Services			
Services to the Chronically	11,235,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Mentally Ill			
4	Designated Evaluation and	1,611,900		
5	Treatment			
6	Services for Severely	2,670,800		
7	Emotionally Disturbed Youth			
8	Alaska Psychiatric Institute	7,913,700		
9	<b>Children's Services</b>		<b>10,108,800</b>	<b>9,658,800</b>
10	Children's Services	102,600		<b>450,000</b>
11	Management			
12	Front Line Social Workers	148,600		
13	Family Preservation	250,000		
14	Foster Care Augmented Rate	500,000		
15	Foster Care Special Need	747,900		
16	Residential Child Care	4,056,300		
17	Healthy Families	100,000		
18	Infant Learning Program	4,203,300		
19	Grants			
20	Women, Infants and Children	100		
21	<b>Juvenile Justice</b>		<b>297,300</b>	<b>297,300</b>
22	McLaughlin Youth Center	159,500		
23	Fairbanks Youth Facility	84,200		
24	Bethel Youth Facility	53,600		
25	<b>Senior and Disabilities</b>		<b>14,841,400</b>	<b>12,967,400</b>
26	<b>Services</b>			<b>1,874,000</b>
27	Senior/Disabilities	1,200,800		
28	Services Administration			
29	Protection, Community	1,217,700		
30	Services, and Administration			
31	Home and Community Based	2,943,800		
32	Care			
33	Community Developmental	9,479,100		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Disabilities Grants		
4	<b>State Health Services</b>	<b>148,400</b>	<b>98,300</b>
5	Community Health/Emergency	50,100	
6	Medical Services		
7	Community Health Grants	98,300	
8	<b>Administrative Services</b>	<b>70,100</b>	<b>70,100</b>
9	No money appropriated in this appropriation may be expended for an abortion that is not a		
10	mandatory service required under AS 47.07.030(a). This statement is a statement of the		
11	purpose of this appropriation and is neither merely descriptive language nor a statement of		
12	legislative intent.		
13	Administrative Support	70,100	
14	Services		
15	<b>Boards and Commissions</b>	<b>1,745,600</b>	<b>854,500</b>
16	Alaska Mental Health Board	305,200	
17	Advisory Board on	610,800	
18	Alcoholism and Drug Abuse		
19	Commission on Aging	71,100	
20	Governor's Council on	538,000	
21	Disabilities and Special		
22	Education		
23	Suicide Prevention Council	220,500	
24	* * * * *	* * * * *	
25	* * * * *	<b>Department of Law</b>	* * * * *
26	* * * * *	* * * * *	
27	<b>Civil Division</b>	<b>64,400</b>	<b>64,400</b>
28	Human Services Section	64,400	
29	* * * * *	* * * * *	
30	* * * * *	<b>Department of Natural Resources</b>	* * * * *
31	* * * * *	* * * * *	
32	<b>Resource Development</b>	<b>1,108,600</b>	<b>1,108,600</b>
33	Mental Health Trust Lands	1,108,600	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Administration			
2				
3				
4		*****	*****	
5		*****	<b>Department of Revenue</b>	*****
6		*****	*****	
7	<b>Alaska Mental Health Trust</b>		<b>1,299,100</b>	<b>1,299,100</b>
8	<b>Authority</b>			
9	Alaska Mental Health Trust	1,299,100		
10	Authority			
11		*****	*****	
12		*****	<b>University of Alaska</b>	*****
13		*****	*****	
14	<b>University of Alaska</b>		<b>250,800</b>	<b>200,800</b>
15	Budget Reductions/Additions	50,000		
16	- Systemwide			
17	Anchorage Campus	200,800		
18		*****	*****	
19		*****	<b>Alaska Court System</b>	*****
20		*****	*****	
21	<b>Alaska Court System</b>		<b>262,500</b>	<b>79,300</b>
22	Trial Courts	262,500		<b>183,200</b>
23				

(SECTION 2 OF THIS ACT BEGINS ON PAGE 7)

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3 **Department of Administration**

4	General Fund / Mental Health	1,543,100
5	Mental Health Trust Authority Authorized Receipts	350,300
6	*** Total Agency Funding ***	\$1,893,400

7 **Department of Corrections**

8	General Fund / Mental Health	4,597,500
9	Mental Health Trust Authority Authorized Receipts	239,500
10	*** Total Agency Funding ***	\$4,837,000

11 **Department of Education and Early Development**

12	General Fund / Mental Health	112,700
13	Mental Health Trust Authority Authorized Receipts	250,000
14	*** Total Agency Funding ***	\$362,700

15 **Department of Health and Social Services**

16	General Fund / Mental Health	95,811,200
17	Mental Health Trust Authority Authorized Receipts	7,235,400
18	Alcohol and Other Drug Abuse Treatment & Prevention Fund	18,027,200
19	*** Total Agency Funding ***	\$121,073,800

20 **Department of Law**

21	General Fund / Mental Health	64,400
22	*** Total Agency Funding ***	\$64,400

23 **Department of Natural Resources**

24	Mental Health Trust Authority Authorized Receipts	1,108,600
25	*** Total Agency Funding ***	\$1,108,600

26 **Department of Revenue**

27	Mental Health Trust Authority Authorized Receipts	100,000
28	Mental Health Trust Administration	1,199,100
29	*** Total Agency Funding ***	\$1,299,100

30 **University of Alaska**

31	General Fund / Mental Health	200,800
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1	Mental Health Trust Authority Authorized Receipts	50,000
2	*** Total Agency Funding ***	\$250,800
3	<b>Alaska Court System</b>	
4	General Fund / Mental Health	79,300
5	Mental Health Trust Authority Authorized Receipts	183,200
6	*** Total Agency Funding ***	\$262,500
7	* * * * * Total Budget * * * * *	\$131,152,300

8 (SECTION 3 OF THIS ACT BEGINS ON PAGE 9)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1037 General Fund / Mental Health	102,409,000
6	***Total General Funds***	\$102,409,000
7	<b>Federal Funds</b>	
8	***Total Federal Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	1092 Mental Health Trust Authority Authorized Receipts	9,517,000
11	1094 Mental Health Trust Administration	1,199,100
12	1180 Alcohol and Other Drug Abuse Treatment &	18,027,200
13	Prevention Fund	
14	***Total Other Non-Duplicated Funds***	\$28,743,300
15	<b>Duplicated Funds</b>	
16	***Total Duplicated Funds***	\$0

17 (SECTION 4 OF THIS ACT BEGINS ON PAGE 10)

1 \* **Section 4.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 5 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Health and Social Services</b> *****		
	*****	*****	
10	MH Treatment Based Special	400,000	400,000
11	Needs Housing Program (ED		
12	99)		

(SECTION 5 OF THIS ACT BEGINS ON PAGE 11)

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3 **Department of Health and Social Services**

4	Mental Health Trust Authority Authorized Receipts	150,000
5	Alaska Housing Finance Corporation Dividend	250,000
6	*** Total Agency Funding ***	\$400,000

7 (SECTION 6 OF THIS ACT BEGINS ON PAGE 12)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	***Total General Funds***	\$0
6	<b>Federal Funds</b>	
7	***Total Federal Funds***	\$0
8	<b>Other Non-Duplicated Funds</b>	
9	1092 Mental Health Trust Authority Authorized Receipts	150,000
10	1139 Alaska Housing Finance Corporation Dividend	250,000
11	***Total Other Non-Duplicated Funds***	\$400,000
12	<b>Duplicated Funds</b>	
13	***Total Duplicated Funds***	\$0

14 (SECTION 7 OF THIS ACT BEGINS ON PAGE 13)

1     \* **Sec. 7.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made by this Act are for the state's integrated comprehensive mental health program.

3     \* **Sec. 8.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7             (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the  
9 affected appropriation is reduced by the amount of shortfall in receipts.

10    \* **Sec. 9.** This Act takes effect July 1, 2003.