

**HOUSE BILL NO. 76**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/24/03

Referred: Finance

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating expenses of the state's integrated  
2 comprehensive mental health program; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)



		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	Foster Care Augmented Rate	500,000		
5	Foster Care Special Need	747,900		
6	Foster Care Alaska Youth Initiative	400,000		
7	Residential Child Care	4,106,300		
8	<b>Front Line Social Workers</b>	<b>148,600</b>	<b>148,600</b>	
9	<b>Juvenile Justice</b>	<b>292,300</b>	<b>292,300</b>	
10	McLaughlin Youth Center	159,500		
11	Fairbanks Youth Facility	81,900		
12	Bethel Youth Facility	50,900		
13	<b>State Health Services</b>	<b>4,655,200</b>	<b>4,404,100</b>	<b>251,100</b>
14	Maternal, Child, and Family Health	253,600		
15	Healthy Families	100,000		
16	Community Health Grants	98,300		
17	Infant Learning Program Grants	4,203,300		
18	<b>Alcohol and Drug Abuse Services</b>	<b>15,759,600</b>	<b>10,965,900</b>	<b>4,793,700</b>
19	Alcohol and Drug Abuse Administration	385,900		
20	Alcohol and Drug Abuse Treatment Grants	12,064,400		
21	Community Action Prevention & Intervention	1,032,500		
22	Grants			
23	Rural Services and Suicide Prevention	2,276,800		
24	<b>Community Mental Health Grants</b>	<b>31,215,500</b>	<b>29,832,500</b>	<b>1,383,000</b>
25	General Community Mental Health Grants	3,469,400		
26	Psychiatric Emergency Services	7,654,400		
27	Services to the Chronically Mentally Ill	13,211,500		
28	Designated Evaluation and Treatment	1,111,900		
29	Services for Severely Emotionally Disturbed	5,768,300		
30	Youth			
31	<b>Community Developmental Disabilities Grants</b>	<b>19,121,700</b>	<b>18,626,700</b>	<b>495,000</b>
32	<b>Institutions and Administration</b>	<b>11,432,800</b>	<b>10,976,600</b>	<b>456,200</b>
33	Mental Health/Developmental Disabilities	3,087,300		
34	Administration			
35	Alaska Psychiatric Institute	8,345,500		
36	<b>Mental Health Trust Boards</b>	<b>1,453,600</b>	<b>628,900</b>	<b>824,700</b>
37	Alaska Mental Health Board	457,700		
38	Governor's Council on Disabilities and Special	544,500		
39	Education			
40	Advisory Board on Alcoholism and Drug Abuse	451,400		

1	Department of Health and Social Services (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	<b>Administrative Services</b>		<b>119,200</b>	<b>69,200</b>	<b>50,000</b>
5	Administrative Support Services	69,200			
6	Health Planning & Facilities Management	50,000			
7		* * * * *	* * * * *		
8		* * * * * Department of Law	* * * * *		
9		* * * * *	* * * * *		
10	<b>Human Services Section</b>		<b>63,800</b>	<b>63,800</b>	
11		* * * * *	* * * * *		
12		* * * * * Department of Natural Resources	* * * * *		
13		* * * * *	* * * * *		
14	<b>Mental Health Trust Lands Administration</b>		<b>983,200</b>		<b>983,200</b>
15		* * * * *	* * * * *		
16		* * * * * Department of Revenue	* * * * *		
17		* * * * *	* * * * *		
18	<b>Alaska Mental Health Trust Authority</b>		<b>1,166,300</b>		<b>1,166,300</b>
19		* * * * *	* * * * *		
20		* * * * * University of Alaska	* * * * *		
21		* * * * *	* * * * *		
22	<b>University of Alaska</b>		<b>337,600</b>	<b>200,800</b>	<b>136,800</b>
23	Anchorage Campus	200,800			
24	Fairbanks Campus	136,800			
25	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this				
26	Act.				
27	<b>Department of Administration</b>				
28	General Fund / Mental Health		14,718,100		
29	Mental Health Trust Authority Authorized Receipts		2,262,000		
30	<b>*** Total Agency Funding ***</b>		<b>\$16,980,100</b>		
31	<b>Department of Corrections</b>				
32	General Fund / Mental Health		4,515,300		
33	Mental Health Trust Authority Authorized Receipts		458,100		
34	<b>*** Total Agency Funding ***</b>		<b>\$4,973,400</b>		
35	<b>Department of Education and Early Development</b>				
36	General Fund / Mental Health		110,900		
37	Mental Health Trust Authority Authorized Receipts		100,000		
38	<b>*** Total Agency Funding ***</b>		<b>\$210,900</b>		
39	<b>Department of Health and Social Services</b>				
40	General Fund / Mental Health		110,711,700		

1	Mental Health Trust Authority Authorized Receipts	5,053,700
2	Alcohol & Other Drug Abuse Treatment & Prevention Fund	3,600,000
3	<b>*** Total Agency Funding ***</b>	<b>\$119,365,400</b>
4	<b>Department of Law</b>	
5	General Fund / Mental Health	63,800
6	<b>*** Total Agency Funding ***</b>	<b>\$63,800</b>
7	<b>Department of Natural Resources</b>	
8	Mental Health Trust Authority Authorized Receipts	983,200
9	<b>*** Total Agency Funding ***</b>	<b>\$983,200</b>
10	<b>Department of Revenue</b>	
11	Mental Health Trust Administration	1,166,300
12	<b>*** Total Agency Funding ***</b>	<b>\$1,166,300</b>
13	<b>University of Alaska</b>	
14	General Fund / Mental Health	200,800
15	Mental Health Trust Authority Authorized Receipts	136,800
16	<b>*** Total Agency Funding ***</b>	<b>\$337,600</b>
17	<b>***** Operating Total *****</b>	<b>\$144,080,700</b>

18  
19 \* Sec. 3 The following summarizes by fund source the funding for appropriations made in section 1  
20 of this Act.

21	General Fund / Mental Health	130,320,600
22	Mental Health Trust Authority Authorized Receipts	8,993,800
23	Mental Health Trust Administration	1,166,300
24	Alcohol & Other Drug Abuse Treatment & Prevention Fund	3,600,000
25		
26	<b>*** Statewide Total ***</b>	<b>\$144,080,700</b>

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28 **(SECTION 4 OF THIS ACT BEGINS ON PAGE 6)**

1     \* **Sec. 4.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made by this Act are for the state's integrated comprehensive mental health program.

3     \* **Sec. 5.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7             (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the  
9 affected appropriation is reduced by the amount of shortfall in receipts.

10    \* **Sec. 6.** This Act takes effect July 1, 2003.