

CONFERENCE CS FOR SS FOR HOUSE BILL NO. 75

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE CONFERENCE COMMITTEE

Offered: 5/20/03

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government, for certain programs, and to capitalize funds; and providing for an
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2003 and ending June 30, 2004, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
Centralized Administrative	41,911,000	9,399,900	32,511,100
Services			
Office of the Commissioner	589,700		
Tax Appeals	226,500		
Administrative Services	1,070,000		
DOA Information Technology	934,100		
Support			
Finance	6,217,500		
Personnel	2,668,600		
Labor Relations	1,092,700		
Purchasing	1,012,500		
Property Management	895,000		
Central Mail	1,352,800		
Retirement and Benefits	11,430,000		
Group Health Insurance	14,371,600		
Labor Agreements	50,000		
Miscellaneous Items			
Leases	36,735,900	20,634,900	16,101,000
Leases	36,012,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Lease Administration	723,800		
4	State Owned Facilities		7,555,900	6,628,400
5	Facilities	6,081,500		
6	Facilities Administration	489,900		
7	Non-Public Building Fund	984,500		
8	Facilities			
9	Administration State		417,900	417,900
10	Facilities Rent			
11	Administration State	417,900		
12	Facilities Rent			
13	Special Systems		1,568,900	1,568,900
14	Unlicensed Vessel	75,000		
15	Participant Annuity			
16	Retirement Plan			
17	Elected Public Officers	1,493,900		
18	Retirement System Benefits			
19	Information Technology Group		34,099,500	34,099,500
20	It is the intent of the legislature to request an audit of the Information Technology Group. At			
21	the beginning of FY 2005, it is also the intent of the legislature to review the personnel			
22	policies of ITG, chargeback rates to agencies, and contractual obligations. It is the intent of			
23	the legislature to strongly encourage the Department of Administration to review the policies			
24	and procedures of ITG and make corrections prior to January 2004. This intent language is a			
25	direct result of discussions with the Department of Administration.			
26	Information Technology Group	34,099,500		
27	Information Services Fund		55,000	55,000
28	Information Services Fund	55,000		
29	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
30	Public Communications Services		5,884,400	4,660,700
31	Public Broadcasting	54,200		
32	Commission			
33	Public Broadcasting - Radio	2,469,900		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Public Broadcasting - T.V.	754,300		
4	Satellite Infrastructure	2,606,000		
5	AIRRES Grant		76,000	76,000
6	AIRRES Grant	76,000		
7	Risk Management		24,483,900	24,483,900
8	Risk Management	24,483,900		
9	Alaska Oil and Gas		4,232,800	4,232,800
10	Conservation Commission			
11	Alaska Oil and Gas	4,232,800		
12	Conservation Commission			
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2003, of the receipts of the Department of Administration, Alaska Oil and			
15	Gas Conservation Commission receipts account for regulatory cost charges under AS			
16	31.05.093 and permit fees under AS 31.05.090.			
17	Legal and Advocacy Services		23,695,200	22,467,700
18	It is the intent of the Legislature to reduce the cap of contract attorneys in the Department of			
19	Administration, Office of Public Advocacy and Public Defenders Agency from \$1,000,000			
20	for a two-year contract to \$500,000 per two-year contract. Contracts for OPA and PDA			
21	services should not be amended, but shall be renegotiated to meet the new caps. At the			
22	beginning of FY2005, new caps for contract legal services shall be established to insure			
23	greater accountability in the Office of Public Advocacy and in the Public Defenders Agency.			
24	It is the intent of the Legislature to request Legislative Budget and Audit to audit and examine			
25	the Office of Public Advocacy and the Public Defenders Agency. The Legislature may also			
26	recommend a salary analysis.			
27	Office of Public Advocacy	11,877,500		
28	Public Defender Agency	11,817,700		
29	Violent Crimes Compensation		1,587,100	1,587,100
30	Board			
31	Violent Crimes Compensation	1,587,100		
32	Board			
33	Alaska Public Offices		400,000	400,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Commission			
4	Alaska Public Offices	400,000		
5	Commission			
6	Motor Vehicles		3,426,800	6,181,800
7	Motor Vehicles	9,608,600		
8	General Services Facilities		39,700	39,700
9	Maintenance			
10	General Services Facilities	39,700		
11	Maintenance			
12	ITG Facilities Maintenance		23,000	23,000
13	ITG Facilities Maintenance	23,000		
14	* * * * *		* * * * *	
15	* * * * * Department of Community and Economic Development * * * * *			
16	* * * * *		* * * * *	
17	Executive Administration and		2,996,300	1,133,300
18	Development			1,863,000
19	Commissioner's Office	573,400		
20	Administrative Services	2,422,900		
21	Community Assistance &		10,745,500	4,720,400
22	Economic Development			6,025,100
23	Community Advocacy	8,489,600		
24	Trade and Development	2,255,900		
25	State Revenue Sharing		27,241,400	9,641,400
26	State Revenue Sharing	9,641,400		17,600,000
27	National Program Receipts	16,000,000		
28	Fisheries Business Tax	1,600,000		
29	Safe Communities Program		12,581,600	12,581,600
30	Safe Communities Program	12,581,600		
31	Qualified Trade Association		4,005,100	4,005,100
32	Contract			
33	Qualified Trade Association	4,005,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Contract		
4	Investments	3,716,200	3,716,200
5	Investments	3,716,200	
6	Alaska Aerospace Development	12,241,700	12,241,700
7	Corporation		
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2003, of corporate receipts of the Department of Community and		
10	Economic Development, Alaska Aerospace Development Corporation.		
11	Alaska Aerospace	1,648,900	
12	Development Corporation		
13	Alaska Aerospace	10,592,800	
14	Development Corporation		
15	Facilities Maintenance		
16	Alaska Industrial Development	7,695,400	7,695,400
17	and Export Authority		
18	Alaska Industrial	6,436,300	
19	Development and Export		
20	Authority		
21	Alaska Industrial	192,000	
22	Development Corporation		
23	Facilities Maintenance		
24	Alaska Energy Authority	1,067,100	
25	Statewide Operations and		
26	Maintenance		
27	Rural Energy Programs	2,957,800	389,300
28	Energy Operations	2,757,100	
29	Circuit Rider	200,700	
30	Power Cost Equalization	15,700,000	15,700,000
31	Power Cost Equalization	15,700,000	
32	Alaska Seafood Marketing	11,013,600	11,013,600
33	Institute		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Seafood Marketing	11,013,600	
4	Institute		
5	The amount appropriated by this appropriation includes the unexpended and unobligated		
6	balance on June 30, 2003, of the receipts from the salmon marketing tax (AS 43.76.110), from		
7	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska		
8	Seafood Marketing Institute.		
9	Banking, Securities and	2,346,000	2,346,000
10	Corporations		
11	Banking, Securities and	2,346,000	
12	Corporations		
13	Insurance Operations	5,217,100	5,217,100
14	Insurance Operations	5,217,100	
15	The amount appropriated by this appropriation includes the unexpended and unobligated		
16	balance on June 30, 2003, of the Department of Community and Economic Development,		
17	division of insurance, program receipts from license fees and service fees.		
18	Occupational Licensing	8,161,100	8,161,100
19	Occupational Licensing	8,161,100	
20	The amount appropriated by this appropriation includes the unexpended and unobligated		
21	balance on June 30, 2003, of the Department of Community and Economic Development,		
22	division of occupational licensing, receipts from occupational license fees under AS		
23	08.01.065(a), (c), and (f).		
24	Regulatory Commission of	6,143,800	6,143,800
25	Alaska		
26	Regulatory Commission of	6,143,800	
27	Alaska		
28	The amount appropriated by this appropriation includes the unexpended and unobligated		
29	balance on June 30, 2003, of the Department of Community and Economic Development,		
30	Regulatory Commission of Alaska receipts account for regulatory cost charges under AS		
31	42.05.254 and AS 42.06.286.		
32	DCED State Facilities Rent	794,400	384,600 409,800
33	DCED State Facilities Rent	794,400	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska State Community	2,965,300	65,400	2,899,900
4	Services Commission			
5	Alaska State Community	2,965,300		
6	Services Commission			
7	* * * * *		* * * * *	
8	* * * * * Department of Corrections * * * * *			
9	* * * * *		* * * * *	
10	Administration & Operations	164,485,100	135,265,800	29,219,300
11	Office of the Commissioner	1,047,600		
12	Correctional Academy	774,200		
13	Administrative Services	2,570,200		
14	Information Technology MIS	2,014,500		
15	Facility-Capital	316,000		
16	Improvement Unit			
17	Inmate Health Care	13,204,900		
18	Inmate Programs	1,652,100		
19	Correctional Industries	975,300		
20	Administration			
21	Correctional Industries	4,150,600		
22	Product Cost			
23	Institution Director's	1,784,800		
24	Office			
25	Anchorage Correctional	20,397,000		
26	Complex			
27	Anvil Mountain Correctional	3,956,000		
28	Center			
29	Combined Hiland Mountain	7,300,400		
30	Correctional Center			
31	Fairbanks Correctional	7,006,800		
32	Center			
33	Ketchikan Correctional	2,805,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Center			
4	Lemon Creek Correctional	6,124,100		
5	Center			
6	Matanuska-Susitna	2,785,400		
7	Correctional Center			
8	Palmer Correctional Center	8,453,300		
9	Spring Creek Correctional	14,179,900		
10	Center			
11	Wildwood Correctional Center	8,384,200		
12	Yukon-Kuskokwim	4,056,900		
13	Correctional Center			
14	Point MacKenzie	2,290,000		
15	Correctional Farm			
16	Community Jails	4,869,500		
17	Classification & Furlough	2,710,000		
18	Inmate Transportation	1,731,800		
19	Facility Maintenance	7,780,500		
20	DOC State Facilities Rent	90,400		
21	Out-of-State Contractual	15,530,200		
22	Alternative Institutional	165,700		
23	Housing			
24	Existing Community	14,227,900		
25	Residential Centers			
26	Nome Culturally Relevant CRC	1,006,300		
27	Bethel Culturally Relevant	143,400		
28	CRC			
29	Probation and Parole		9,634,500	9,451,100
30	Probation and Parole	1,043,600		
31	Director's Office			
32	Northern Region Probation	2,467,300		
33	Southcentral Region	5,060,900		

	Appropriation	General	Other		
	Allocations	Items	Funds	Funds	
1					
2					
3	Probation				
4	Southeast Region Probation	1,062,700			
5	Parole Board		530,400	530,400	
6	Parole Board	530,400			
7	* * * * *		* * * * *		
8	* * * * *	Department of Education and Early Development		* * * * *	
9	* * * * *		* * * * *		
10	Executive Administration		529,300	65,300	464,000
11	State Board of Education	147,700			
12	Commissioner's Office	381,600			
13	K-12 Support		676,592,100	643,219,200	33,372,900
14	Foundation Program	669,009,000			
15	It is the intent of the legislature that (1) the Local Boundary Commission identify				
16	opportunities for consolidation of schools, with emphasis on school districts with fewer than				
17	250 students, through borough incorporation, borough annexation, and other boundary				
18	changes; (2) the Local Boundary Commission work with the Department of Education and				
19	Early Development to fully examine the public policy advantages of prospective				
20	consolidations identified by the Local Boundary Commission, including projected cost				
21	savings and potential improvements in educational services made possible through greater				
22	economies of scale; and (3) the Local Boundary Commission with the Department of				
23	Education and Early Development report their findings to the legislature no later than the 30th				
24	day of the Second Session of the 23rd Legislature.				
25	It is the intent of the Alaska State Legislature that all schools will maintain their effort to				
26	provide effective and results-based intervention strategies to improve student performance				
27	that will assist students to raise their achievement levels and meet high academic standards,				
28	especially in the core areas of reading, writing, and mathematics. It is the intent of the				
29	Legislature that such intervention strategies will be structured so as to fulfill the Legislature's				
30	commitment to high academic achievement for all students and to accountability for				
31	measurable results. It is the intent of the Legislature that all schools will continue to report a				
32	description of such efforts as provided for by AS 14.03.078(7).				
33	Boarding Home Grants	185,900			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Youth in Detention	1,100,000		
4	Schools for the Handicapped	6,297,200		
5	Pupil Transportation	53,933,800	53,933,800	
6	Pupil Transportation	53,933,800		
7	Teaching and Learning Support	155,358,700	11,660,300	143,698,400
8	Special and Supplemental	75,423,300		
9	Services			
10	Child Nutrition	28,905,300		
11	Quality Schools	39,929,700		
12	Head Start Grants	9,721,800		
13	Education Special Projects	672,300		
14	Teacher Certification	706,300		
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2003, of the Department of Education and Early Development receipts			
17	from teacher certification fees under AS 14.20.020(c).			
18	Education Support Services	3,593,900	1,910,100	1,683,800
19	Administrative Services	1,156,800		
20	Information Services	679,900		
21	District Support Services	1,046,400		
22	Educational Facilities	710,800		
23	Support			
24	Alyeska Central School	4,088,900		4,088,900
25	Alyeska Central School	4,088,900		
26	Commissions and Boards	1,434,300	466,400	967,900
27	Professional Teaching	217,800		
28	Practices Commission			
29	Alaska State Council on the	1,216,500		
30	Arts			
31	Mt. Edgecumbe Boarding School	4,610,000	2,497,700	2,112,300
32	Mt. Edgecumbe Boarding	4,610,000		
33	School			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	State Facilities Maintenance	1,187,500	253,900	933,600
4	State Facilities Maintenance	875,600		
5	EED State Facilities Rent	311,900		
6	Alaska Library and Museums	7,167,500	5,173,500	1,994,000
7	Library Operations	4,977,400		
8	Archives	731,100		
9	Museum Operations	1,459,000		
10	Alaska Postsecondary	10,450,700	1,507,300	8,943,400
11	Education Commission			
12	Program Administration	1,040,200		
13	Student Loan Operations and	7,800,200		
14	Outreach			
15	WWAMI Medical Education	1,507,300		
16	Western Interstate	103,000		
17	Commission for Higher			
18	Education Compact			
19	* * * * *		* * * * *	
20	* * * * * Department of Environmental Conservation * * * * *			
21	* * * * *		* * * * *	
22	Administration	4,941,000	1,172,400	3,768,600
23	Office of the Commissioner	420,000		
24	Information and	4,521,000		
25	Administrative Services			
26	Environmental Quality	23,777,200	9,231,400	14,545,800
27	Environmental Health	266,700		
28	Director			
29	Food Safety & Sanitation	3,136,500		
30	Laboratory Services	2,090,300		
31	Drinking Water	4,453,500		
32	Solid Waste Management	1,164,900		
33	Air and Water Director	224,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Air Quality	6,533,000	
4	Water Quality	5,200,800	
5	Commercial Passenger Vessel	706,900	
6	Environmental Compliance		
7	Program		
8	Non-Point Source Pollution	1,715,400	1,715,400
9	Control		
10	Non-Point Source Pollution	1,715,400	
11	Control		
12	Spill Prevention and Response	16,120,000	16,120,000
13	Spill Prevention and	204,700	
14	Response Director		
15	Contaminated Sites Program	7,398,100	
16	Industry Preparedness and	3,510,600	
17	Pipeline Operations		
18	Prevention and Emergency	3,207,600	
19	Response		
20	Response Fund Administration	1,799,000	
21	Local Emergency Planning	326,100	326,100
22	Committees		
23	Local Emergency Planning	326,100	
24	Committees		
25	Facility Construction and	5,768,000	937,300
26	Operations		4,830,700
27	Facility Construction and	5,768,000	
28	Operations		
29	* * * * *	* * * * *	
30	* * * * * Department of Fish and Game * * * * *		
31	* * * * *	* * * * *	
32	Commercial Fisheries	47,876,600	24,622,800
33	Southeast Region Fisheries	5,515,400	23,253,800

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Management		
4	The amount appropriated by this appropriation includes the unexpended and unobligated		
5	balance on June 30, 2003, of the Department of Fish and Game receipts from commercial		
6	fisheries test fishing operations receipts under AS 16.05.050(a)(15).		
7	Central Region Fisheries	5,922,700	
8	Management		
9	AYK Region Fisheries	4,124,900	
10	Management		
11	Westward Region Fisheries	7,004,500	
12	Management		
13	Headquarters Fisheries	3,603,300	
14	Management		
15	Fisheries Development	2,392,900	
16	Commercial Fisheries	17,027,800	
17	Special Projects		
18	Commercial Fish Capital	2,285,100	
19	Improvement Position Costs		
20	Sport Fisheries	35,469,700	265,900 35,203,800
21	Sport Fisheries	24,714,900	
22	Sport Fisheries Special	7,122,900	
23	Projects		
24	Sport Fisheries Habitat	3,631,900	
25	Wildlife Conservation	29,588,300	29,588,300
26	Wildlife Conservation	17,492,500	
27	Wildlife Conservation	5,577,100	
28	Restoration Program		
29	Wildlife Conservation	6,030,600	
30	Special Projects		
31	Assert/Protect State's	488,100	
32	Rights		
33	Administration and Support	17,597,200	2,948,900 14,648,300

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Commissioner's Office	915,400		
4	Public Communications	109,600		
5	Administrative Services	5,694,800		
6	Boards of Fisheries and Game	1,006,200		
7	Advisory Committees	397,000		
8	State Subsistence	4,308,600		
9	EVOS Trustee Council	3,881,600		
10	State Facilities Maintenance	1,008,800		
11	Fish and Game State	275,200		
12	Facilities Rent			
13	Commercial Fisheries Entry		2,905,700	2,905,700
14	Commission			
15	Commercial Fisheries Entry	2,905,700		
16	Commission			
17	* * * * *		* * * * *	
18	* * * * * Office of the Governor * * * * *			
19	* * * * *		* * * * *	
20	Commissions/Special Offices		1,323,700	1,172,800
21	Human Rights Commission	1,323,700		
22	Executive Operations		8,952,500	8,879,800
23	Executive Office	6,994,800		
24	Governor's House	338,200		
25	Contingency Fund	710,000		
26	Lieutenant Governor	909,500		
27	Office of the Governor State		453,900	453,900
28	Facilities Rent			
29	Governor's Office State	453,900		
30	Facilities Rent			
31	Office of Management and		1,899,500	1,899,500
32	Budget			
33	Office of Management and	1,899,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Budget		
4	Elections	2,049,900	2,049,900
5	Elections	1,788,300	
6	Financial Disclosure Office	261,600	
7	* * * * *	* * * * *	
8	* * * * * Department of Health and Social Services * * * * *		
9	* * * * *	* * * * *	
10	Longevity Bonus Grants	44,800,000	44,800,000
11	Longevity Bonus Grants	44,800,000	
12	Alaska Longevity Programs	26,477,200	13,375,700 13,101,500
13	Alaska Longevity Programs	1,314,100	
14	Management		
15	Pioneers Homes	25,163,100	
16	Behavioral Health	127,221,600	20,566,700 106,654,900
17	It is the intent of the legislature that Mental Health Trust Authority Agency Receipts used as		
18	match for the Single Point of Entry in the current year be replaced in FY05 with other than		
19	Mental Health Trust Authority Agency Receipts.		
20	Alaska Youth Initiative	687,000	
21	AK Fetal Alcohol Syndrome	6,441,400	
22	Program		
23	Alcohol Safety Action	1,530,600	
24	Program (ASAP)		
25	Behavioral Health Medicaid	78,753,100	
26	Services		
27	Behavioral Health Grants	15,163,700	
28	Behavioral Health	5,315,100	
29	Administration		
30	Community Action Prevention	2,200,100	
31	& Intervention Grants		
32	Rural Services and Suicide	825,900	
33	Prevention		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Psychiatric Emergency	1,343,000	
4	Services		
5	Services to the Chronically	2,039,100	
6	Mentally Ill		
7	Designated Evaluation and	724,900	
8	Treatment		
9	Services for Severely	129,200	
10	Emotionally Disturbed Youth		
11	Alaska Psychiatric Institute	12,068,500	
12	Children's Services	128,872,700	45,039,100
13	Children's Medicaid Services	5,725,300	
14	Children's Services	9,184,000	
15	Management		
16	Children's Services Training	1,220,400	
17	Front Line Social Workers	25,569,000	
18	Family Preservation	9,555,500	
19	Foster Care Base Rate	9,511,100	
20	Foster Care Augmented Rate	2,185,500	
21	Foster Care Special Need	3,964,400	
22	It is the intent of the legislature that the Department of Health and Social Services implement		
23	internal controls to better manage the funds appropriated for the special needs of the children		
24	in State custody. Specifically, the Department should address recommendations 3 and 4 of the		
25	audit report titled, "Division of Medical Assistance Internal Control Over Medicaid		
26	Payments," dated January 21, 2003.		
27	Subsidized Adoptions &	18,852,200	
28	Guardianship		
29	Residential Child Care	14,754,700	
30	Infant Learning Program	999,300	
31	Grants		

32 It is the intent of the legislature that the Department of Health and Social Services implement
33 grant administration controls to ensure grantees bill families and third party payers for

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	services provided when it is reasonably apparent the family has the means to pay.		
4	Women, Infants and Children	26,222,800	
5	Children's Trust Programs	426,800	
6	Child Protection Legal	701,700	
7	Services		
8	Health Care Services	675,775,800	111,640,400 564,135,400

9 No money appropriated in the appropriation may be expended for an abortion that is not a
10 mandatory service required under AS 47.07.030(a). The money appropriated for Health Care
11 Services may be expended only for mandatory services required under Title XIX of the Social
12 Security Act and for optional services offered by the state under the state plan for medical
13 assistance that has been approved by the United States Department of Health and Human
14 Services. This statement is a statement of the purpose of the appropriation for Health Care
15 Services and is neither merely descriptive language nor a statement of legislative intent.

16 It is the intent of the legislature that the amount appropriated in this appropriation is the full
17 amount that will be appropriated for Health Care Services for the fiscal year ending June 30,
18 2004. If the amount appropriated in this appropriation is not sufficient to cover the costs of
19 Health Care Services for all eligible persons, the department shall eliminate coverage for
20 optional medical services that have a federal match and optionally eligible groups of
21 individuals in accordance with AS 47.07.035. It is the intent of the legislature that requests for
22 supplemental appropriations for Health Care Services for the fiscal year ending June 30, 2004
23 will not be approved. This intent covers the budgeted reductions to Medicaid but does not
24 apply to any loss of funds that may occur if the department's "Fair Share" funding mechanism
25 is not approved by the federal government.

26	Medicaid Services	629,300,800	
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27 It is the intent of the legislature that the department investigate additional cost containment
28 measures in the area of prescription drugs prior to the adoption of a preferred drug list.

29	Catastrophic and Chronic	2,000,000	
30	Illness Assistance (AS		
31	47.08)		
32	Medical Assistance	3,675,300	
33	Administration		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Medicaid State Programs	18,654,100	
4	Health Purchasing Group	15,508,200	
5	Certification and Licensing	1,133,300	
6	Hearings and Appeals	377,000	
7	Children's Health	2,279,600	
8	Eligibility		
9	Women's and Adolescents	2,847,500	
10	Services		
11	Juvenile Justice	37,633,700	32,200,500 5,433,200
12	McLaughlin Youth Center	12,021,500	
13	Mat-Su Youth Facility	1,439,300	
14	Kenai Peninsula Youth	1,511,300	
15	Facility		
16	Fairbanks Youth Facility	2,984,400	
17	Bethel Youth Facility	2,345,200	
18	Nome Youth Facility	1,156,600	
19	Johnson Youth Center	2,660,400	
20	Ketchikan Regional Youth	1,320,700	
21	Facility		
22	Probation Services	8,906,800	
23	Delinquency Prevention	3,287,500	
24	Public Assistance	247,562,100	116,737,400 130,824,700
25	Alaska Temporary Assistance	47,653,700	
26	Program		
27	Adult Public Assistance	57,811,500	
28	Child Care Benefits	49,870,700	
29	General Relief Assistance	1,549,000	
30	Tribal Assistance Programs	8,612,500	
31	Permanent Fund Dividend	15,405,500	
32	Hold Harmless		
33	Energy Assistance Program	12,024,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Public Assistance	3,083,200		
4	Administration			
5	Public Assistance Field	26,271,700		
6	Services			
7	Public Assistance Data	5,106,900		
8	Processing			
9	Fraud Investigation	1,267,700		
10	Quality Control	1,101,400		
11	Work Services	16,343,900		
12	Old Age Assistance-Alaska	1,459,500		
13	Longevity Bonus (ALB) Hold			
14	Harmless			
15	Senior and Disabilities	210,551,000	86,793,200	123,757,800
16	Services			
17	Senior/Disabilities	189,094,700		
18	Medicaid Services			
19	Senior/Disabilities	1,652,800		
20	Services Administration			
21	Protection, Community	8,288,400		
22	Services, and Administration			
23	Nutrition, Transportation	6,703,600		
24	and Support Services			
25	Senior Employment Services	1,857,600		
26	Home and Community Based	1,101,400		
27	Care			
28	Senior Residential Services	1,015,000		
29	Community Developmental	837,500		
30	Disabilities Grants			
31	State Health Services	72,549,200	22,254,100	50,295,100
32	Nursing	20,310,000		
33	Public Health	3,306,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Administrative Services		
4	Epidemiology	18,556,800	
5	Bureau of Vital Statistics	2,058,100	
6	Community Health/Emergency	14,313,700	
7	Medical Services		
8	Community Health Grants	2,214,900	
9	Emergency Medical Services	1,760,100	
10	Grants		
11	State Medical Examiner	1,245,100	
12	Public Health Laboratories	5,141,100	
13	Tobacco Prevention and	3,643,000	
14	Control		
15	Administrative Services	15,770,500	4,021,000 11,749,500
16	No money appropriated in this appropriation may be expended for an abortion that is not a		
17	mandatory service required under AS 47.07.030(a). This statement is a statement of the		
18	purpose of this appropriation and is neither merely descriptive language nor a statement of		
19	legislative intent.		
20	Commissioner's Office	810,600	
21	Office of Program Review	1,176,500	
22	Rate Review	696,000	
23	Administrative Support	4,540,700	
24	Services		
25	Personnel and Payroll	2,027,200	
26	Audit	261,000	
27	Health Planning &	805,500	
28	Facilities Management		
29	Facilities Maintenance	2,584,900	
30	Pioneers' Homes Facilities	2,125,000	
31	Maintenance		
32	HSS State Facilities Rent	743,100	
33	Boards and Commissions	2,483,000	78,000 2,405,000

	Appropriation	General	Other
	Allocations	Funds	Funds
Alaska Mental Health Board	124,800		
Commission on Aging	257,500		
Governor's Council on Disabilities and Special Education	2,081,500		
Pioneers Homes Advisory Board	19,200		

10 **Human Services Community** **1,000,000** **1,000,000**

11 **Matching Grant**

12 It is the intent of the legislature that the Human Services Community Matching Grant funding
13 will be phased out in equal reductions over a period of three years. This phased reduction is to
14 facilitate development of Faith Based and other community focused initiatives to supplant
15 dependency upon direct State funding. Faith Based and other community focused initiatives
16 are most appropriate to direct specific resources to particular community needs,
17 complimenting the concentration of State resources on core public health and social services
18 needs.

19 Human Services Community 1,000,000

20 Matching Grant

21 * * * * *

22 * * * * * **Department of Labor and Workforce Development** * * * * *

23 * * * * *

Office of the Commissioner	13,943,800	1,339,800	12,604,000
Commissioner's Office	581,100		
Alaska Labor Relations Agency	330,000		
Management Services	3,103,600		
DOL State Facilities Rent	33,000		
Data Processing	5,853,200		
Labor Market Information	4,042,900		
Compensation and Safety	14,219,600	1,393,600	12,826,000
Workers' Compensation	2,817,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Second Injury Fund	3,188,500	
4	Fishermens Fund	1,316,500	
5	Wage and Hour Administration	1,338,100	
6	Mechanical Inspection	1,839,000	
7	Occupational Safety and	3,610,800	
8	Health		
9	Alaska Safety Advisory	109,700	
10	Council		

11 The amount appropriated by this appropriation includes the unexpended and unobligated
12 balance on June 30, 2003, of the Department of Labor and Workforce Development, Alaska
13 Safety Advisory Council receipts under AS 18.60.840.

14	Business Partnerships	103,555,700	4,786,700	98,769,000
15	Employment Services	18,006,400		
16	Unemployment Insurance	18,628,800		
17	Job Training Programs	12,406,300		
18	Adult Basic Education	2,646,400		
19	Workforce Investment Boards	2,634,600		
20	Business Services	40,392,800		
21	Alaska Vocational Technical	7,154,400		
22	Center Operations			
23	AVTEC Facilities Maintenance	885,100		
24	Kotzebue Technical Center	800,900		
25	Operations Grant			
26	Vocational Rehabilitation	23,061,600	3,506,900	19,554,700
27	Vocational Rehabilitation	1,493,100		
28	Administration			
29	Client Services	12,561,200		
30	Independent Living	1,296,700		
31	Rehabilitation			
32	Disability Determination	5,173,500		
33	Special Projects	1,771,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Assistive Technology	570,200	
4	Americans With Disabilities	195,600	
5	Act (ADA)		
6	*****	*****	
7	***** Department of Law *****		
8	*****	*****	
9	Criminal Division	16,695,200	14,454,200
10	First Judicial District	1,364,900	
11	Second Judicial District	904,700	
12	Third Judicial District:	4,102,500	
13	Anchorage		
14	Third Judicial District:	2,589,900	
15	Outside Anchorage		
16	Fourth Judicial District	3,404,100	
17	Criminal Justice Litigation	1,483,300	
18	Criminal Appeals/Special	2,845,800	
19	Litigation Component		
20	Civil Division	27,772,700	11,605,200
21	Deputy Attorney General's	222,800	
22	Office		
23	Collections and Support	1,918,500	
24	Commercial Section	2,105,100	
25	Environmental Law	1,273,300	
26	Fair Business Practices	2,001,500	
27	The amount appropriated by this appropriation includes the unexpended and unobligated		
28	balance on June 30, 2003, of designated program receipts and general fund program receipts		
29	of the Department of Law, fair business practices section.		
30	Governmental Affairs Section	3,599,900	
31	Human Services Section	4,075,400	
32	Legislation/Regulations	490,100	
33	Natural Resources	1,299,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Oil, Gas and Mining	4,359,800		
4	Special Litigation	2,450,000		
5	Statehood Defense	1,059,400		
6	Transportation Section	2,057,400		
7	Timekeeping and Support	860,200		
8	Administration and Support		1,264,900	709,900
9	Office of the Attorney	655,200		
10	General			
11	Administrative Services	1,319,600		
12	Agency-wide Unallocated		-700,000	
13	Reduction			
14	Agency-wide Unallocated	-700,000		
15	Reduction			
16	* * * * *		* * * * *	
17	* * * * * Department of Military and Veterans Affairs * * * * *			
18	* * * * *		* * * * *	
19	Office of Homeland Security		1,763,800	3,582,800
20	and Emergency Services			
21	Homeland Security and	5,346,600		
22	Emergency Services			
23	Local Emergency Planning		69,800	339,200
24	Committee Grants			
25	Local Emergency Planning	409,000		
26	Committee Grants			
27	Alaska National Guard		4,730,500	22,117,100
28	Office of the Commissioner	1,820,900		
29	National Guard Military	226,800		
30	Headquarters			
31	Army Guard Facilities	11,977,400		
32	Maintenance			
33	Air Guard Facilities	6,109,800		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Maintenance			
4	State Active Duty	320,000		
5	Alaska Military Youth	6,093,500		
6	Academy			
7	STARBASE	299,200		
8	Alaska National Guard Benefits		1,601,000	1,601,000
9	Educational Benefits	278,500		
10	Retirement Benefits	1,322,500		
11	Veterans' Affairs		646,000	646,000
12	Veterans' Services	646,000		
13	* * * * *		* * * * *	
14	* * * * * Department of Natural Resources * * * * *			
15	* * * * *		* * * * *	
16	Management and Administration		19,666,700	7,307,800
17	Commissioner's Office	566,800		
18	Administrative Services	2,499,500		
19	Information Resource	2,629,100		
20	Management			
21	Interdepartmental	1,010,300		
22	Information Technology			
23	Chargeback			
24	Recorder's Office/Uniform	3,111,200		
25	Commercial Code			
26	Public Services Office	399,300		
27	Trustee Council Projects	695,800		
28	Office of Habitat	3,554,800		
29	Management and Permitting			
30	Office of Alaska Coastal	5,199,900		
31	Zone Management			
32	Resource Development		35,615,500	16,716,800
33	Oil & Gas Development	6,423,600		18,898,700

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Claims, Permits & Leases	7,703,300	
4	Land Sales & Municipal	3,044,400	
5	Entitlements		
6	Title Acquisition & Defense	1,178,700	
7	Water Development	1,443,300	
8	RS 2477/Navigability	116,300	
9	Assertions and Litigation		
10	Support		
11	Director's Office/Mining,	484,600	
12	Land, & Water		
13	Forest Management and	4,987,300	
14	Development		
15	The amount appropriated by this appropriation includes the unexpended and unobligated		
16	balance on June 30, 2003, of the timber receipts account (AS 38.05.110).		
17	Emergency Firefighters	250,000	
18	Non-Emergency Projects		
19	Geological Development	4,346,200	
20	Development - Special	1,859,000	
21	Projects		
22	Pipeline Coordinator	3,778,800	
23	Parks and Recreation	9,281,500	3,830,200
24	Management		5,451,300
25	State Historic Preservation	1,372,100	
26	Program		
27	Parks Management	5,814,200	
28	Parks & Recreation Access	2,095,200	
29	Agricultural Development	4,883,600	16,000
30	It is the intent of the Legislature that the Department of Natural Resources consider the		
31	findings of the recent Legislative Budget and Audit report for the Division of Agriculture in		
32	order to refocus the Division and require greater accountability and improved performance		
33	standards.		

	Appropriation	General	Other	
	Allocations	Funds	Funds	
3	Agricultural Development	1,358,200		
4	North Latitude Plant	2,384,200		
5	Material Center			
6	Agriculture Revolving Loan	1,051,300		
7	Program Administration			
8	Conservation and	89,900		
9	Development Board			
10	Facilities Maintenance	1,811,100	1,372,200	438,900
11	Facilities Maintenance	300,000		
12	Fairbanks Office Building	103,600		
13	Chargeback			
14	DNR State Facilities Rent	1,407,500		
15	Fire Suppression	24,286,000	18,492,200	5,793,800
16	Fire Suppression	11,962,100		
17	Preparedness			
18	Fire Suppression Activity	12,323,900		
19	* * * * *	* * * * *		
20	* * * * *	Department of Public Safety	* * * * *	
21	* * * * *	* * * * *		
22	Fish and Wildlife Protection	18,045,500	15,801,300	2,244,200
23	Enforcement and	11,959,500		
24	Investigative Services Unit			
25	Director's Office	291,200		
26	Aircraft Section	2,474,400		
27	Marine Enforcement	3,320,400		

28 It is the intent of the legislature that the Department of Public Safety will continue to look for
29 supportive funding for its vessels by coordinating and contracting with the Department of Fish
30 and Game, National Marine Fisheries Service, and other governmental agencies.

31 **Fire Prevention** **3,932,200** **1,237,300** **2,694,900**

32 The amount appropriated by this appropriation includes up to \$356,600 of the unexpended
33 and unobligated balance on June 30, 2003, of the receipts collected under AS 18.70.080(b).

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Fire Prevention Operations	2,302,100		
4	Fire Service Training	1,630,100		
5	Alaska Fire Standards Council		226,300	226,300
6	Alaska Fire Standards	226,300		
7	Council			
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2003, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
10	Alaska State Troopers		55,384,600	46,947,500
11	Special Projects	4,102,300		
12	Criminal Investigations	3,187,000		
13	Bureau			
14	Director's Office	780,800		
15	Judicial Services-Anchorage	2,205,300		
16	Prisoner Transportation	1,701,700		
17	Search and Rescue	368,100		
18	Rural Trooper Housing	718,100		
19	Narcotics Task Force	3,347,600		
20	Alaska State Trooper	38,973,700		
21	Detachments			
22	Village Public Safety Officer		6,755,800	6,645,400
23	Program			110,400
24	VPSO Contracts	6,398,400		
25	Support	357,400		
26	Alaska Police Standards		978,000	978,000
27	Council			
28	Alaska Police Standards	978,000		
29	Council			
30	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
31	and unobligated balance on June 30, 2003, of the receipts collected under AS 12.25.195(c),			
32	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
33	18.65.220(7).			

	Appropriation	General	Other
	Allocations	Funds	Funds
Council on Domestic Violence	9,934,800		9,934,800
and Sexual Assault			
Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund operations and grant administration.			
Council on Domestic Violence and Sexual Assault	9,734,800		
Batterers Intervention Program	200,000		
Statewide Support	14,573,600	8,555,200	6,018,400
Commissioner's Office	690,200		
Training Academy	1,517,200		
Administrative Services	1,825,500		
Alaska Wing Civil Air Patrol	503,100		
Alcohol Beverage Control Board	912,500		
Alaska Public Safety Information Network	2,186,700		
Alaska Criminal Records and Identification	4,269,600		
The amount appropriated by this appropriation includes up to \$325,000 of the unexpended and unobligated balance on June 30, 2003, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
Laboratory Services	2,668,800		
Statewide Facility Maintenance	608,800		608,800
Facility Maintenance	608,800		
DPS State Facilities Rent	121,700	121,700	
DPS State Facilities Rent	121,700		
	* * * * *	* * * * *	
	* * * * *	Department of Revenue	* * * * *
	* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Child Support Enforcement	19,171,800	118,600	19,053,200
4	Child Support Enforcement	19,171,800		
5	Municipal Bond Bank Authority	524,200		524,200
6	Municipal Bond Bank	524,200		
7	Authority			
8	Permanent Fund Corporation	7,011,300		7,011,300
9	Permanent Fund Corporation	7,011,300		
10	PFC Custody and Management	43,139,000		43,139,000
11	Fees			
12	PFC Custody and Management	43,139,000		
13	Fees			
14	Alaska Housing Finance	39,357,300		39,357,300
15	Corporation			
16	Alaska Housing Finance	39,357,300		
17	Corporation Operations			
18	Anchorage State Office	990,400		990,400
19	Building			
20	Anchorage State Office	990,400		
21	Building			
22	Alaska Mental Health Trust	391,200		391,200
23	Authority			
24	Alaska Mental Health Trust	391,200		
25	Authority			
26	Revenue Operations	13,654,400	7,490,600	6,163,800
27	Treasury Management	3,574,900		
28	Alaska State Pension	3,374,200		
29	Investment Board			
30	Tax Division	6,705,300		
31	ASPIB Bank Custody and	27,913,600		27,913,600
32	Management Fees			
33	ASPIB Bank Custody and	27,913,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Management Fees			
4	Administration and Support		611,200	1,653,700
5	Commissioner's Office	993,500		
6	Administrative Services	1,198,400		
7	REV State Facilities Rent	223,000		
8	Agency-wide Unallocated	-150,000		
9	Reduction			
10	Permanent Fund Dividend		5,449,100	5,449,100
11	Permanent Fund Dividend	5,449,100		
12	Alaska Natural Gas		150,000	
13	Development Authority			
14	Alaska Natural Gas	150,000		
15	Development Authority			
16	* * * * *		* * * * *	
17	* * * * * Department of Transportation/Public Facilities * * * * *			
18	* * * * *		* * * * *	
19	Administration and Support		4,197,000	13,304,700
20	Commissioner's Office	1,020,000		
21	Contracting, Procurement	464,800		
22	and Appeals			
23	Transportation Management	406,300		
24	and Security			
25	Equal Employment and Civil	681,600		
26	Rights			
27	Internal Review	780,300		
28	Statewide Administrative	1,689,100		
29	Services			
30	Statewide Information	1,837,300		
31	Systems			
32	State Equipment Fleet	2,687,000		
33	Administration			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Regional Administrative	3,552,700		
4	Services			
5	Central Region Support	746,100		
6	Services			
7	Northern Region Support	999,600		
8	Services			
9	Southeast Region Support	2,169,200		
10	Services			
11	Statewide Aviation	467,700		
12	Planning		299,600	6,082,700
13	Statewide Planning	3,209,600		
14	Central Region Planning	1,378,200		
15	Northern Region Planning	1,333,200		
16	Southeast Region Planning	461,300		
17	Design and Engineering		1,164,300	38,536,600
18	Services			
19	Statewide Design and	8,864,000		
20	Engineering Services			
21	Central Design and	12,963,600		
22	Engineering Services			
23	Northern Design and	11,161,200		
24	Engineering Services			
25	Southeast Design and	6,712,100		
26	Engineering Services			
27	Construction and Capital		582,100	32,252,600
28	Improvement Program Support			
29	Central Region Construction	15,826,500		
30	and CIP Support			
31	Northern Region	12,207,400		
32	Construction and CIP Support			
33	Southeast Region	4,800,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Construction			
4	Statewide Facility	14,737,800	9,830,100	4,907,700
5	Maintenance and Operations			
6	Central Region Facilities	3,991,700		
7	Northern Region Facilities	8,365,500		
8	Southeast Region Facilities	1,073,900		
9	Central Region Leasing and	682,100		
10	Property Management			
11	Northern Region Leasing and	624,600		
12	Property Management			
13	Traffic Signal Management	1,350,000	1,350,000	
14	Traffic Signal Management	1,350,000		
15	State Equipment Fleet	20,514,700		20,514,700
16	Central Region State	7,930,000		
17	Equipment Fleet			
18	Northern Region State	10,764,000		
19	Equipment Fleet			
20	Southeast Region State	1,820,700		
21	Equipment Fleet			
22	Measurement Standards &	4,718,300	1,749,800	2,968,500
23	Commercial Vehicle Enforcement			
24	Measurement Standards &	4,706,900		
25	Commercial Vehicle			
26	Enforcement			
27	DOT State Facilities Rent	11,400		
28	Highways and Aviation	94,799,000	77,514,100	17,284,900
29	Central Region Highways and	34,507,300		
30	Aviation			
31	Northern Region Highways	45,813,700		
32	and Aviation			
33	Southeast Region Highways	10,671,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Aviation		
4	The appropriation for highways and aviation shall lapse into the general fund on August 31,		
5	2004.		
6	Whittier Access & Tunnel	3,806,800	
7	The amount appropriated by this appropriation includes the unexpended and unobligated		
8	balance on June 30, 2003, of the Whittier Tunnel toll receipts collected by the Department of		
9	Transportation and Public Facilities under AS 19.05.040(11).		
10	International Airports	50,112,200	50,112,200
11	International Airport	395,300	
12	Systems Office		
13	Anchorage Airport	6,688,300	
14	Administration		
15	Anchorage Airport Facilities	10,663,200	
16	Anchorage Airport Field and	9,350,800	
17	Equipment Maintenance		
18	Anchorage Airport Operations	2,270,400	
19	Anchorage Airport Safety	8,796,600	
20	Fairbanks Airport	1,653,000	
21	Administration		
22	Fairbanks Airport Facilities	2,411,000	
23	Fairbanks Airport Field and	3,094,100	
24	Equipment Maintenance		
25	Fairbanks Airport Operations	1,514,900	
26	Fairbanks Airport Safety	3,274,600	
27	Marine Highway System	85,813,800	85,813,800
28	Marine Vessel Operations	73,972,000	
29	Marine Engineering	2,162,100	
30	Overhaul	1,698,400	
31	Reservations and Marketing	2,199,800	
32	Southeast Shore Operations	3,046,500	
33	Southwest Shore Operations	1,158,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Vessel Operations Management	1,576,800		
4	*****		*****	
5	***** University of Alaska *****			
6	*****		*****	
7	University of Alaska	649,321,300	212,514,200	436,807,100
8	Budget Reductions/Additions	63,860,300		
9	- Systemwide			
10	Statewide Services	36,682,900		
11	Statewide Networks (ITS)	13,374,000		
12	Anchorage Campus	159,955,300		
13	Kenai Peninsula College	7,627,700		
14	Kodiak College	3,304,700		
15	Matanuska-Susitna College	6,518,600		
16	Prince William Sound	5,484,300		
17	Community College			
18	Cooperative Extension	6,514,200		
19	Service			
20	Bristol Bay Campus	2,178,500		
21	Chukchi Campus	1,537,700		
22	Fairbanks Campus	171,482,200		
23	Fairbanks Organized Research	112,536,100		
24	Interior-Aleutians Campus	2,961,500		
25	Kuskokwim Campus	4,021,600		
26	Northwest Campus	2,459,300		
27	Rural College	6,161,900		
28	Tanana Valley Campus	6,377,800		
29	Juneau Campus	26,895,400		
30	Ketchikan Campus	4,274,100		
31	Sitka Campus	5,113,200		

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	
	*****	Alaska Court System	*****	
		*****	*****	
6	Alaska Court System		54,686,800	53,727,100
7	Appellate Courts	4,280,000		
8	Trial Courts	43,745,400		
9	Administration and Support	6,661,400		
10	Commission on Judicial Conduct		241,100	241,100
11	Commission on Judicial	241,100		
12	Conduct			
13	Judicial Council		798,000	798,000
14	Judicial Council	768,000		
15	Volunteer Court Observer	30,000		
16		*****	*****	
17		*****	Legislature	*****
18		*****	*****	
19	Budget and Audit Committee		9,132,700	8,882,700
20	Legislative Audit	3,066,500		
21	Ombudsman	538,800		
22	Legislative Finance	3,845,000		
23	Committee Expenses	1,557,800		
24	Legislature State	124,600		
25	Facilities Rent			
26	Legislative Council		23,174,800	22,599,200
27	Salaries and Allowances	4,688,500		
28	Administrative Services	7,827,400		
29	Session Expenses	6,442,700		
30	Council and Subcommittees	1,752,200		
31	Legal and Research Services	2,322,300		
32	Select Committee on Ethics	141,700		
33	Legislative Operating Budget		6,611,800	6,611,800

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Legislative Operating Budget	6,611,800		
4	(SECTION 2 OF THIS ACT BEGINS ON PAGE 39)			

1 * **Sec. 2** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2004 budget summary by funding source to the
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year
 4 beginning July 1, 2003 and ending June 30, 2004. The appropriation items contain funding
 5 for legislation assumed to have passed during the first session of the twenty-third legislature
 6 and are to be considered part of the agency operating budget. Should a measure listed in this
 7 section either fail to pass, its substance fail to be incorporated in some other measure, or be
 8 vetoed by the governor, the appropriation for that measure shall lapse. A department-wide,
 9 agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation
 10 section may be allocated among the appropriations made in this section to that department,
 11 agency, or branch.

	Appropriation	General	Other
	Items	Funds	Funds
14 HB 9 Home Inspectors/Contractors	66,100		66,100
15 appropriated to Department of Community and			
16 Economic Development			
17 HB 16 Stranded Gas Development Act	871,500	121,500	750,000
18 Amendments appropriated to Department of Revenue			
19 HB 28 Oil and Gas Royalty Modification	150,000		150,000
20 appropriated to Department of Natural Resources			
21 HB 59 Cleanup of Illegal Drug Sites	30,000	30,000	
22 appropriated to Department of Environmental			
23 Conservation			
24 HB 90 Tax Credit: Salmon Development/	49,300	49,300	
25 Utilization appropriated to Department of			
26 Revenue			
27 HB 104 Payment of Fishery Business Tax	14,200	14,200	
28 appropriated to Department of Revenue			
29 HB 155 Public Construction Project	53,900	53,900	
30 Requirements appropriated to Department of			
31 Labor and Workforce Development			

		Appropriation	General	Other
		Items	Funds	Funds
1				
2				
3	HB 159 Exams For Those Making Small Loans/	-126,000		-126,000
4	CFAB appropriated to Department of Community			
5	and Economic Development			
6	HB 162 Business License & Natural Resource	193,400		193,400
7	appropriated to Department of Community and			
8	Economic Development			
9	HB 226 Organic Food appropriated to	37,000	37,000	
10	Department of Natural Resources			
11	HB 229 Medical/Cognitive Disability Parole/	-500,000	-500,000	
12	SARS appropriated to Department of Corrections			
13	HB 229 Medical/Cognitive Disability Parole/	372,400	154,200	218,200
14	SARS appropriated to Department of Health and			
15	Social Services			
16	HB 271 Passenger/Recreational Vehicle Rental	96,500	96,500	
17	Tax appropriated to Department of Revenue			
18	HB 295 Regulations: Notice & Distribution	-258,000	-258,000	
19	appropriated to Office of the Governor			
20	HCR 21 Alaska Energy Policy Task Force	78,000	78,000	
21	appropriated to Legislature			
22	SB 41 Medicaid Costs and Crimes	66,500	16,600	49,900
23	appropriated to Department of Health and Social			
24	Services			
25	SB 78 Medicaid For Breast and Cervical	970,000	282,500	687,500
26	Cancer appropriated to Department of Health and			
27	Social Services			
28	SB 105 Medicaid: Children/Pregnant Women/	-7,151,300	-2,178,700	-4,972,600
29	Facility appropriated to Department of Health			
30	and Social Services			
31	SB 106 Studded Tires appropriated to	72,200	72,200	
32	Department of Revenue			
33	SB 108 Health Facility Medicaid Rates/	-9,600	-4,800	-4,800

	Appropriation	General	Other
	Items	Funds	Funds
1			
2			
3	Advisory Commission appropriated to Department		
4	of Health and Social Services		
5	SB 117 Longevity Bonus Program appropriated	-6,544,300	-8,016,200
6	to Department of Health and Social Services		1,471,900
7	SB 120 Claims by State-Employed Seamen	71,000	71,000
8	appropriated to Department of Labor and		
9	Workforce Development		
10	SB 123 Subsidized Guardianships and	-270,000	-185,000
11	Adoptions appropriated to Department of Health		-85,000
12	and Social Services		
13	SB 146 Commemorative Veterans License Plate	2,900	2,900
14	appropriated to Department of Administration		
15	SB 148 PFD: Allowable Absence For Military	30,000	30,000
16	Service appropriated to Department of Revenue		
17	SB 168 Cigarette Sale/Distribution	351,700	351,700
18	appropriated to Department of Revenue		
19	SB 173 Science & Tech Foundation/BIDCO/	75,500	75,500
20	International Trade appropriated to Department		
21	of Community and Economic Development		
22	SB 185 Royalty Reduction on Certain Oil/Tax	107,900	107,900
23	Credit appropriated to Department of Revenue		
24	SB 192 DOLWD Teachers and Training Programs	-240,000	-240,000
25	appropriated to Department of Labor and		
26	Workforce Development		
27	SB 213 Knik Arm Bridge and Toll Authority	523,700	523,700
28	appropriated to Department of Transportation/		
29	Public Facilities		
30	SB 215 Seafood and Food Safety Laboratory	200,000	200,000
31	appropriated to Department of Revenue		
32	SCR 10 Charter School Task Force	10,000	10,000
33	appropriated to Department of Education and		

1		Appropriation	General	Other
2		Items	Funds	Funds
3	Early Development			
4	SCR 10 Charter School Task Force	10,000	10,000	
5	appropriated to Legislature			
6	(SECTION 3 OF THIS ACT BEGINS ON PAGE 43)			

1 * **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1
2 and sec. 2 of this Act.

3 **Department of Administration**

4	Federal Receipts	580,700
5	General Fund Receipts	63,314,200
6	General Fund/Program Receipts	666,100
7	Inter-Agency Receipts	48,276,000
8	Group Health and Life Benefits Fund	17,481,900
9	FICA Administration Fund Account	145,500
10	Public Employees Retirement Trust Fund	5,757,300
11	Surplus Property Revolving Fund	479,200
12	Teachers Retirement System Fund	2,284,500
13	Judicial Retirement System	28,800
14	National Guard Retirement System	102,100
15	Permanent Fund Dividend Fund	2,700
16	Capital Improvement Project Receipts	394,300
17	Information Services Fund	34,099,500
18	Statutory Designated Program Receipts	1,391,200
19	Public Building Fund	5,937,100
20	Receipt Supported Services	6,145,100
21	Alaska Oil & Gas Conservation Commission Receipts	4,112,900
22	PFD Appropriations in lieu of Dividends to Criminals	1,175,700
23	*** Total Agency Funding ***	\$192,374,800

24 **Department of Community and Economic Development**

25	Federal Receipts	25,910,000
26	General Fund Match	356,400
27	General Fund Receipts	32,546,000
28	General Fund/Program Receipts	18,700
29	Inter-Agency Receipts	8,877,200
30	Veterans Revolving Loan Fund	60,200
31	Commercial Fishing Loan Fund	3,195,700

1	Real Estate Surety Fund	254,500
2	Small Business Loan Fund	3,500
3	Capital Improvement Project Receipts	2,752,800
4	Power Project Loan Fund	835,200
5	Mining Revolving Loan Fund	5,200
6	Child Care Facilities Revolving Loan Fund	6,400
7	Historical District Revolving Loan Fund	2,500
8	Fisheries Enhancement Revolving Loan Fund	347,300
9	Alternative Energy Revolving Loan Fund	143,800
10	Bulk Fuel Revolving Loan Fund	51,000
11	Power Cost Equalization Fund	15,700,000
12	Alaska Aerospace Development Corporation Revolving Fund	10,972,700
13	Alaska Industrial Development & Export Authority Receipts	4,208,300
14	Alaska Energy Authority Corporate Receipts	1,067,100
15	Statutory Designated Program Receipts	445,800
16	Fishermen's Fund Income	115,000
17	Regulatory Commission of Alaska Receipts	6,143,800
18	Receipt Supported Services	20,437,200
19	Rural Development Initiative Fund	43,800
20	Small Business Economic Development Revolving Loan Fund	42,600
21	Business License Receipts	1,979,600
22	*** Total Agency Funding ***	\$136,522,300
23	Department of Corrections	
24	Federal Receipts	3,452,200
25	General Fund Match	128,400
26	General Fund Receipts	145,091,000
27	General Fund/Program Receipts	27,900
28	Inter-Agency Receipts	8,463,600
29	Correctional Industries Fund	5,113,800
30	Capital Improvement Project Receipts	225,100
31	Statutory Designated Program Receipts	2,465,800

1	Receipt Supported Services	2,786,800
2	PFD Appropriations in lieu of Dividends to Criminals	6,895,400
3	*** Total Agency Funding ***	\$174,650,000
4	Department of Education and Early Development	
5	Federal Receipts	139,909,400
6	General Fund Match	698,900
7	General Fund Receipts	719,898,900
8	General Fund/Program Receipts	89,700
9	Inter-Agency Receipts	13,406,500
10	Donated Commodity/Handling Fee Account	311,800
11	Impact Aid for K-12 Schools	20,791,000
12	Capital Improvement Project Receipts	251,600
13	Public School Fund	12,581,900
14	Alaska Commission on Postsecondary Education Receipts	8,514,200
15	Statutory Designated Program Receipts	696,000
16	Art in Public Places Fund	75,600
17	Technical Vocational Education Program Receipts	182,200
18	Receipt Supported Services	1,539,000
19	*** Total Agency Funding ***	\$918,946,700
20	Department of Environmental Conservation	
21	Federal Receipts	15,932,100
22	General Fund Match	2,685,200
23	General Fund Receipts	7,330,800
24	General Fund/Program Receipts	1,325,100
25	Inter-Agency Receipts	1,528,600
26	Commercial Fishing Loan Fund	177,200
27	Oil/Hazardous Response Fund	13,500,100
28	Capital Improvement Project Receipts	2,505,100
29	Alaska Clean Water Loan Fund	475,500
30	Storage Tank Assistance Fund	989,600
31	Clean Air Protection Fund	3,772,900

1	Alaska Drinking Water Fund	541,800
2	Statutory Designated Program Receipts	77,400
3	Receipt Supported Services	1,099,400
4	Vessel Environmental Compliance Fund	706,900
5	*** Total Agency Funding ***	\$52,647,700
6	Department of Fish and Game	
7	Federal Receipts	52,294,600
8	General Fund Match	380,700
9	General Fund Receipts	27,445,000
10	General Fund/Program Receipts	11,900
11	Inter-Agency Receipts	9,558,500
12	Exxon Valdez Oil Spill Trust	4,355,600
13	Fish and Game Fund	25,293,800
14	Commercial Fishing Loan Fund	800,000
15	Inter-Agency/Oil & Hazardous Waste	98,700
16	Capital Improvement Project Receipts	4,086,600
17	Statutory Designated Program Receipts	2,930,900
18	Test Fisheries Receipts	2,652,700
19	Receipt Supported Services	3,528,500
20	*** Total Agency Funding ***	\$133,437,500
21	Office of the Governor	
22	Federal Receipts	150,900
23	General Fund Receipts	14,406,100
24	General Fund/Program Receipts	49,800
25	Inter-Agency Receipts	72,700
26	*** Total Agency Funding ***	\$14,679,500
27	Department of Health and Social Services	
28	Federal Receipts	895,081,900
29	General Fund Match	270,882,600
30	General Fund Receipts	227,623,500
31	Inter-Agency Receipts	86,812,800

1	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
2	Permanent Fund Dividend Fund	15,405,500
3	Capital Improvement Project Receipts	1,192,600
4	Children's Trust Fund Earnings	396,800
5	Statutory Designated Program Receipts	71,288,500
6	Receipt Supported Services	16,615,000
7	Tobacco Use Education and Cessation Fund	5,395,600
8	*** Total Agency Funding ***	\$1,590,696,800
9	Department of Labor and Workforce Development	
10	Federal Receipts	97,539,300
11	General Fund Match	2,463,700
12	General Fund Receipts	8,472,700
13	General Fund/Program Receipts	90,600
14	Inter-Agency Receipts	24,858,500
15	Second Injury Fund Reserve Account	3,183,400
16	Fishermen's Fund	1,316,500
17	Training and Building Fund	707,000
18	Investment Loss Trust Fund	467,800
19	State Employment & Training Program	5,639,700
20	Statutory Designated Program Receipts	657,600
21	Vocational Rehabilitation Small Business Enterprise Fund	365,000
22	Technical Vocational Education Program Receipts	1,510,400
23	Receipt Supported Services	1,835,400
24	Workers Safety and Compensation Administration Account	4,069,400
25	Building Safety Account	1,603,700
26	*** Total Agency Funding ***	\$154,780,700
27	Department of Law	
28	Federal Receipts	499,300
29	General Fund Match	160,100
30	General Fund Receipts	26,067,500
31	General Fund/Program Receipts	396,700

1	Inter-Agency Receipts	15,717,900
2	Inter-Agency/Oil & Hazardous Waste	485,200
3	Permanent Fund Corporation Receipts	1,477,000
4	Statutory Designated Program Receipts	808,900
5	Fish and Game Criminal Fines and Penalties	130,100
6	*** Total Agency Funding ***	\$45,742,700
7	Department of Military and Veterans Affairs	
8	Federal Receipts	18,971,700
9	General Fund Match	2,279,600
10	General Fund Receipts	6,503,100
11	General Fund/Program Receipts	28,400
12	Inter-Agency Receipts	5,164,400
13	Inter-Agency/Oil & Hazardous Waste	836,900
14	Capital Improvement Project Receipts	142,500
15	Statutory Designated Program Receipts	923,600
16	*** Total Agency Funding ***	\$34,850,200
17	Department of Natural Resources	
18	Federal Receipts	15,547,900
19	General Fund Match	1,395,400
20	General Fund Receipts	43,630,000
21	General Fund/Program Receipts	2,709,800
22	Inter-Agency Receipts	5,954,400
23	Exxon Valdez Oil Spill Trust	620,700
24	Agricultural Revolving Loan Fund	2,230,200
25	Inter-Agency/Oil & Hazardous Waste	100,800
26	Capital Improvement Project Receipts	4,387,600
27	Permanent Fund Corporation Receipts	2,816,400
28	Statutory Designated Program Receipts	5,563,900
29	State Land Disposal Income Fund	4,638,500
30	Shore Fisheries Development Lease Program	329,400
31	Timber Sale Receipts	693,700

1	Receipt Supported Services	4,925,700
2	*** Total Agency Funding ***	\$95,544,400
3	Department of Public Safety	
4	Federal Receipts	12,464,400
5	General Fund Match	517,400
6	General Fund Receipts	78,016,700
7	General Fund/Program Receipts	774,300
8	Inter-Agency Receipts	7,118,600
9	Inter-Agency/Oil & Hazardous Waste	52,600
10	Capital Improvement Project Receipts	845,400
11	Statutory Designated Program Receipts	1,455,700
12	Fish and Game Criminal Fines and Penalties	1,020,100
13	Alaska Fire Standards Council Receipts	226,300
14	Receipt Supported Services	3,861,000
15	PFD Appropriations in lieu of Dividends to Criminals	4,208,800
16	*** Total Agency Funding ***	\$110,561,300
17	Department of Revenue	
18	Federal Receipts	33,953,700
19	General Fund Receipts	7,720,700
20	General Fund/Program Receipts	649,700
21	Inter-Agency Receipts	4,038,900
22	CSED Federal Incentive Payments	2,790,800
23	Group Health and Life Benefits Fund	99,000
24	International Airports Revenue Fund	38,900
25	Public Employees Retirement Trust Fund	20,276,300
26	Teachers Retirement System Fund	10,534,700
27	Judicial Retirement System	275,400
28	National Guard Retirement System	102,400
29	Student Revolving Loan Fund	27,500
30	Permanent Fund Dividend Fund	5,414,100
31	Investment Loss Trust Fund	22,700

1	Capital Improvement Project Receipts	1,644,600
2	Public School Fund	164,500
3	Children's Trust Fund Earnings	53,000
4	Alaska Housing Finance Corporation Receipts	16,743,300
5	Alaska Municipal Bond Bank Receipts	524,200
6	Permanent Fund Corporation Receipts	50,447,100
7	Indirect Cost Reimbursement	1,161,700
8	Retiree Health Insurance Fund/Major Medical	23,700
9	Retiree Health Insurance Fund/Long-Term Care	37,100
10	Receipt Supported Services	3,177,200
11	Power Cost Equalization Endowment Fund	96,000
12	*** Total Agency Funding ***	\$160,017,200
13	Department of Transportation/Public Facilities	
14	Federal Receipts	5,219,800
15	General Fund Receipts	96,666,000
16	General Fund/Program Receipts	21,000
17	Inter-Agency Receipts	5,234,700
18	Highways Equipment Working Capital Fund	23,868,500
19	International Airports Revenue Fund	49,215,900
20	Oil/Hazardous Response Fund	700,000
21	Capital Improvement Project Receipts	92,358,600
22	Marine Highway System Fund	86,945,400
23	Statutory Designated Program Receipts	1,109,400
24	Receipt Supported Services	7,126,100
25	*** Total Agency Funding ***	\$368,465,400
26	University of Alaska	
27	Federal Receipts	113,056,400
28	General Fund Match	2,777,300
29	General Fund Receipts	209,736,900
30	Inter-Agency Receipts	18,800,000
31	University of Alaska Restricted Receipts	249,207,800

1	Capital Improvement Project Receipts	4,050,000
2	Technical Vocational Education Program Receipts	2,868,900
3	University of Alaska Intra-Agency Transfers	48,824,000
4	*** Total Agency Funding ***	\$649,321,300
5	Alaska Court System	
6	Federal Receipts	716,000
7	General Fund Receipts	54,766,200
8	Inter-Agency Receipts	233,700
9	Statutory Designated Program Receipts	10,000
10	*** Total Agency Funding ***	\$55,725,900
11	Legislature	
12	General Fund Receipts	37,989,800
13	General Fund/Program Receipts	103,900
14	Inter-Agency Receipts	363,400
15	PFD Appropriations in lieu of Dividends to Criminals	462,200
16	*** Total Agency Funding ***	\$38,919,300
17	New Legislation	
18	Federal Receipts	-2,749,200
19	General Fund Match	-832,500
20	General Fund Receipts	-8,793,300
21	General Fund/Program Receipts	37,000
22	Permanent Fund Dividend Fund	30,000
23	Capital Improvement Project Receipts	523,700
24	Statutory Designated Program Receipts	900,000
25	Receipt Supported Services	-175,600
26	Workers Safety and Compensation Administration Account	71,000
27	Certificates of Participation	200,000
28	Business License Receipts	193,400
29	*** Total New Legislation ***	\$-10,595,500
30	* * * * * Total Budget * * * * *	\$4,917,288,200

(SECTION 4 OF THIS ACT BEGINS ON PAGE 52)

1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
5	General Funds			
6	1003 General Fund Match	284,725,700	-832,500	283,893,200
7	1004 General Fund Receipts	1,807,225,100	-8,793,300	1,798,431,800
8	1005 General Fund/Program Receipts	6,963,600	37,000	7,000,600
9	***Total General Funds***	\$2,098,914,400	\$-9,588,800	\$2,089,325,600
10	Federal Funds			
11	1002 Federal Receipts	1,431,280,300	-2,749,200	1,428,531,100
12	1013 Alcoholism and Drug Abuse	2,000		2,000
13	Revolving Loan Fund			
14	1014 Donated Commodity/Handling Fee	311,800		311,800
15	Account			
16	1016 CSED Federal Incentive Payments	2,790,800		2,790,800
17	1033 Surplus Property Revolving Fund	479,200		479,200
18	1043 Impact Aid for K-12 Schools	20,791,000		20,791,000
19	1133 Indirect Cost Reimbursement	1,161,700		1,161,700
20	***Total Federal Funds***	\$1,456,816,800	\$-2,749,200	\$1,454,067,600
21	Other Non-Duplicated Funds			
22	1017 Group Health and Life Benefits	17,580,900		17,580,900
23	Fund			
24	1018 Exxon Valdez Oil Spill Trust	4,976,300		4,976,300
25	1021 Agricultural Revolving Loan Fund	2,230,200		2,230,200
26	1023 FICA Administration Fund Account	145,500		145,500
27	1024 Fish and Game Fund	25,293,800		25,293,800
28	1027 International Airports Revenue	49,254,800		49,254,800
29	Fund			
30	1029 Public Employees Retirement Trust	26,033,600		26,033,600
31	Fund			

			New	
	Funding Source		Legislation	Total
1				
2				
3	1031 Second Injury Fund Reserve Account	3,183,400		3,183,400
4	1032 Fishermen's Fund	1,316,500		1,316,500
5	1034 Teachers Retirement System Fund	12,819,200		12,819,200
6	1035 Veterans Revolving Loan Fund	60,200		60,200
7	1036 Commercial Fishing Loan Fund	4,172,900		4,172,900
8	1040 Real Estate Surety Fund	254,500		254,500
9	1042 Judicial Retirement System	304,200		304,200
10	1045 National Guard Retirement System	204,500		204,500
11	1046 Student Revolving Loan Fund	27,500		27,500
12	1048 University of Alaska Restricted	249,207,800		249,207,800
13	Receipts			
14	1049 Training and Building Fund	707,000		707,000
15	1053 Investment Loss Trust Fund	490,500		490,500
16	1054 State Employment & Training	5,639,700		5,639,700
17	Program			
18	1057 Small Business Loan Fund	3,500		3,500
19	1059 Correctional Industries Fund	5,113,800		5,113,800
20	1062 Power Project Loan Fund	835,200		835,200
21	1066 Public School Fund	12,746,400		12,746,400
22	1067 Mining Revolving Loan Fund	5,200		5,200
23	1068 Child Care Facilities Revolving	6,400		6,400
24	Loan Fund			
25	1069 Historical District Revolving	2,500		2,500
26	Loan Fund			
27	1070 Fisheries Enhancement Revolving	347,300		347,300
28	Loan Fund			
29	1071 Alternative Energy Revolving Loan	143,800		143,800
30	Fund			
31	1074 Bulk Fuel Revolving Loan Fund	51,000		51,000
32	1076 Marine Highway System Fund	86,945,400		86,945,400
33	1093 Clean Air Protection Fund	3,772,900		3,772,900

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1098 Children's Trust Fund Earnings	449,800		449,800
4	1101 Alaska Aerospace Development Corporation Revolving Fund	10,972,700		10,972,700
5				
6	1102 Alaska Industrial Development & Export Authority Receipts	4,208,300		4,208,300
7				
8	1103 Alaska Housing Finance Corporation Receipts	16,743,300		16,743,300
9				
10	1104 Alaska Municipal Bond Bank Receipts	524,200		524,200
11				
12	1105 Permanent Fund Corporation Receipts	54,740,500		54,740,500
13				
14	1106 Alaska Commission on Postsecondary Education Receipts	8,514,200		8,514,200
15				
16	1107 Alaska Energy Authority Corporate Receipts	1,067,100		1,067,100
17				
18	1108 Statutory Designated Program Receipts	89,824,700	900,000	90,724,700
19				
20	1109 Test Fisheries Receipts	2,652,700		2,652,700
21	1111 Fishermen's Fund Income	115,000		115,000
22	1117 Vocational Rehabilitation Small Business Enterprise Fund	365,000		365,000
23				
24	1141 Regulatory Commission of Alaska Receipts	6,143,800		6,143,800
25				
26	1142 Retiree Health Insurance Fund/ Major Medical	23,700		23,700
27				
28	1143 Retiree Health Insurance Fund/ Long-Term Care	37,100		37,100
29				
30	1151 Technical Vocational Education Program Receipts	4,561,500		4,561,500
31				
32	1152 Alaska Fire Standards Council Receipts	226,300		226,300
33				

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1153 State Land Disposal Income Fund	4,638,500		4,638,500
4	1154 Shore Fisheries Development Lease	329,400		329,400
5	Program			
6	1155 Timber Sale Receipts	693,700		693,700
7	1156 Receipt Supported Services	73,076,400	-175,600	72,900,800
8	1157 Workers Safety and Compensation	4,069,400	71,000	4,140,400
9	Administration Account			
10	1162 Alaska Oil & Gas Conservation	4,112,900		4,112,900
11	Commission Receipts			
12	1164 Rural Development Initiative Fund	43,800		43,800
13	1166 Vessel Environmental Compliance	706,900		706,900
14	Fund			
15	1168 Tobacco Use Education and	5,395,600		5,395,600
16	Cessation Fund			
17	1169 Power Cost Equalization Endowment	96,000		96,000
18	Fund			
19	1170 Small Business Economic	42,600		42,600
20	Development Revolving Loan Fund			
21	1172 Building Safety Account	1,603,700		1,603,700
22	1175 Business License Receipts	1,979,600	193,400	2,173,000
23	***Total Other Non-Duplicated Funds***	\$811,834,800	\$988,800	\$812,823,600
24	Duplicated Funds			
25	1007 Inter-Agency Receipts	264,480,400		264,480,400
26	1026 Highways Equipment Working	23,868,500		23,868,500
27	Capital Fund			
28	1050 Permanent Fund Dividend Fund	20,822,300	30,000	20,852,300
29	1052 Oil/Hazardous Response Fund	14,200,100		14,200,100
30	1055 Inter-Agency/Oil & Hazardous Waste	1,574,200		1,574,200
31	1061 Capital Improvement Project	114,836,800	523,700	115,360,500
32	Receipts			
33	1075 Alaska Clean Water Loan Fund	475,500		475,500

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1079 Storage Tank Assistance Fund	989,600		989,600
4	1081 Information Services Fund	34,099,500		34,099,500
5	1089 Power Cost Equalization Fund	15,700,000		15,700,000
6	1100 Alaska Drinking Water Fund	541,800		541,800
7	1134 Fish and Game Criminal Fines and	1,150,200		1,150,200
8	Penalties			
9	1145 Art in Public Places Fund	75,600		75,600
10	1147 Public Building Fund	5,937,100		5,937,100
11	1163 Certificates of Participation		200,000	200,000
12	1171 PFD Appropriations in lieu of	12,742,100		12,742,100
13	Dividends to Criminals			
14	1174 University of Alaska Intra-Agency	48,824,000		48,824,000
15	Transfers			
16	***Total Duplicated Funds***	\$560,317,700	\$753,700	\$561,071,400
17	(SECTION 5 OF THIS ACT BEGINS ON PAGE 57)			

1 * **Sec. 5.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2004.

4 * **Sec. 6.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services due to reclassification of
6 job classes during the fiscal year ending June 30, 2004.

7 * **Sec. 7.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate
8 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
9 ending June 30, 2004, that are in excess of the amount appropriated in sec. 1 of this Act are
10 appropriated to the Alaska Aerospace Development Corporation for operations during the
11 fiscal year ending June 30, 2004.

12 * **Sec. 8.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section
13 that are collected during the fiscal year ending June 30, 2004, are appropriated to the Alaska
14 children's trust (AS 37.14.200):

15 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
16 issuance of birth certificates;

17 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
18 issuance of heirloom marriage certificates; and

19 (3) fees collected under AS 28.10.421(d) for the issuance of special request
20 Alaska children's trust license plates, less the cost of issuing the license plates.

21 * **Sec. 9.** ALASKA CLEAN WATER FUND. The sum of \$9,720,000 is appropriated to
22 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
23 following sources:

24	Alaska clean water fund revenue bond receipts	\$1,620,000
25	Federal receipts	8,100,000

26 * **Sec. 10.** ALASKA DRINKING WATER FUND. The sum of \$9,720,000 is appropriated
27 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
28 from the following sources:

29	Alaska drinking water fund revenue bond receipts	\$1,020,000
30	Federal receipts	8,100,000
31	General fund match	600,000

1 * **Sec. 11.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
2 of the Alaska Housing Finance Corporation anticipates that the net income from the second
3 preceding fiscal year will be available in each of the fiscal years 2004 through 2008. During
4 fiscal year 2004, the board of directors anticipates that \$103,000,000 will be available for
5 payment of debt service and appropriation for capital projects.

6 (b) The amount set out in (a) of this section for the fiscal year ending June 30, 2004,
7 will be used for the following purposes in the following estimated amounts in the operating,
8 capital, and mental health budgets for the fiscal year ending June 30, 2004:

9 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
10 dormitory construction, authorized under ch. 26, SLA 1996;

11 (2) \$38,003,721 for debt service on the bonds authorized under sec. 2(c), ch.
12 129, SLA 1998;

13 (3) \$11,997,971 for debt service on the bonds authorized under sec. 10, ch.
14 130, SLA 2000;

15 (4) \$5,000,000 for debt service on the bonds authorized under ch. 1, SSSLA
16 2002; and

17 (5) \$46,998,300 for capital projects.

18 (c) After deductions for the items set out in (b) of this section are made, any
19 remaining balance of the amount set out in (a) of this section for the fiscal year ending
20 June 30, 2004, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

21 (d) The amounts in (a) and (b) of this section are contingent upon passage by the
22 Twenty-Third Alaska State Legislature and enactment into law, on or before June 30, 2003, of
23 a bill that provides for a modification to the policy making a dividend available to the state
24 each fiscal year by the Alaska Housing Finance Corporation. If this legislation is not enacted
25 into law, the amount in (a) of this section is \$75,660,000 instead of \$103,000,000, and the
26 amount in (b)(5) of this section is \$19,658,308 instead of \$46,998,300.

27 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
28 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
29 Corporation during fiscal year 2004 and all income earned on assets of the corporation during
30 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
31 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate

1 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
2 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund
3 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

4 (f) The sum of \$798,000,000 is appropriated from the corporate receipts appropriated
5 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance
6 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior
7 housing revolving fund (AS 18.56.710) under (e) of this section to the Alaska Housing
8 Finance Corporation for the fiscal year ending June 30, 2004, for housing loan programs not
9 subsidized by the corporation.

10 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
11 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska
12 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),
13 and senior housing revolving fund (AS 18.56.710) under (e) of this section that is derived
14 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending
15 June 30, 2004, for housing loan programs and projects subsidized by the corporation.

16 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
17 Housing Finance Corporation for housing assistance payments under the Section 8 program
18 for the fiscal year ending June 30, 2004.

19 * **Sec. 12.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
20 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
21 2004, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
22 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
23 associated costs for the fiscal year ending June 30, 2004.

24 (b) After money is transferred to the dividend fund under (a) of this section, the
25 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
26 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
27 the principal of the Alaska permanent fund.

28 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
29 fiscal year 2004 is appropriated to the principal of the Alaska permanent fund in satisfaction
30 of that requirement.

31 (d) The income earned during fiscal year 2004 on revenue from the sources set out in

1 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

2 * **Sec. 13.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
3 \$15,000,000 is appropriated from the general fund to the following funds in the Department
4 of Community and Economic Development, in the amounts stated, to provide capital project
5 matching grants:

6 Municipal capital project matching grant \$13,100,000
7 fund (AS 37.06.010(b))

8 Unincorporated community capital project 1,900,000
9 matching grant fund (AS 37.06.020(b))

10 (b) An amount equal to the interest earned on money in the individual grant accounts
11 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
12 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is
13 appropriated from the general fund to the respective funds. The interest is calculated using
14 the average percentage interest rate received by other accounts in the state's general
15 investment fund that received interest during fiscal year 2003. The appropriations made by
16 this subsection are allocated pro rata to each individual grant account based on the balance in
17 the account on the close of business on June 30, 2003.

18 * **Sec. 14.** CHILD SUPPORT ENFORCEMENT. (a) The minimum amount of program
19 receipts received during the fiscal year ending June 30, 2004, by the child support
20 enforcement division that is required to secure the federal funding appropriated for the child
21 support enforcement program in sec. 1 of this Act is appropriated to the Department of
22 Revenue, child support enforcement division, for the fiscal year ending June 30, 2004.

23 (b) Program receipts collected as cost recovery for paternity testing administered by
24 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as
25 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
26 support enforcement division, for the fiscal year ending June 30, 2004.

27 * **Sec. 15.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a)
28 Contingent upon the passage by the Twenty-Third Alaska State Legislature during 2003 and
29 the enactment into law of a bill increasing the base student allocation under AS 14.17.470, the
30 sum of \$32,150,600 is appropriated to the Department of Education and Early Development
31 for the fiscal year ending June 30, 2004, for additional funding of state aid to public schools

1 (commonly referred to as the foundation program) to fund the increase in the base student
2 allocation from the following sources in the amounts described:

3 (1) the unexpended and unobligated general fund balance of that portion of the
4 appropriation made by sec. 1, ch. 94, SLA 2002, page 11, line 17, that is allocated on line 18
5 (foundation program - \$677,319,400);

6 (2) the general fund in the amount equal to the difference between
7 \$32,150,600 and the amount appropriated under (1) of this subsection.

8 (b) If a bill is passed by the Twenty-Third Alaska State Legislature during 2003 and is
9 enacted into law increasing the base student allocation under AS 14.17.470 to an amount less
10 than \$4,169, then that portion of the appropriation made by (a) of this section that is necessary
11 to fund the increase in the base student allocation is appropriated to the Department of
12 Education and Early Development for the fiscal year ending June 30, 2004, for additional
13 funding of state aid to public schools (commonly referred to as the foundation program) to
14 fund the increase in the base student allocation and the remaining balance of the appropriation
15 of \$32,150,600 made by (a) of this section is reappropriated to the Department of Education
16 and Early Development for the fiscal year ending June 30, 2004, for payment as learning
17 opportunity grants to school districts based on the school district's adjusted average daily
18 membership to pay for instructional programs intended to improve student performance.
19 Learning opportunity grants provide the opportunity to move schools toward standards-based
20 education, including vocational education programs. The funding is available to pay for costs
21 associated with improving student performance by developing standards-based programs,
22 including implementation of standards, aligning student assessment to standards, staff
23 development, adopting instructional models based on basic skills, performance tasks, and
24 projects, and adopting a standards-based reporting system. Accomplishing this goal may
25 include acquisition of textbooks and other educational materials.

26 (c) If a bill is not passed by the Twenty-Third Alaska State Legislature during 2003
27 and enacted into law to increase the base student allocation under AS 14.17.470, then the
28 unexpended and unobligated general fund balance of that portion of the appropriation made
29 by sec. 1, ch. 94, SLA 2002, page 11, line 17, that is allocated on line 18 (foundation program
30 - \$677,319,400) is reappropriated to the Department of Education and Early Development for
31 the fiscal year ending June 30, 2004, for payment as learning opportunity grants to school

1 districts based on the school district's adjusted average daily membership to pay for
2 instructional programs intended to improve student performance. Learning opportunity grants
3 provide the opportunity to move schools toward standards-based education, including
4 vocational education programs. The funding is available to pay for costs associated with
5 improving student performance by developing standards-based programs, including
6 implementation of standards, aligning student assessment to standards, staff development,
7 adopting instructional models based on basic skills, performance tasks, and projects, and
8 adopting a standards-based reporting system. Accomplishing this goal may include
9 acquisition of textbooks and other educational materials.

10 (d) If a bill is not passed by the Twenty-Third Alaska State Legislature during 2003
11 and enacted into law to increase the base student allocation under AS 14.17.470, then, an
12 amount equal to the difference between \$32,150,600 and the amount appropriated under (c) of
13 this section is appropriated from the general fund to the Department of Education and Early
14 Development for the fiscal year ending June 30, 2004, for payment as learning opportunity
15 grants to school districts based on the school district's adjusted average daily membership to
16 pay for instructional programs intended to improve student performance. Learning
17 opportunity grants provide the opportunity to move schools toward standards-based
18 education, including vocational education programs. The funding is available to pay for costs
19 associated with improving student performance by developing standards-based programs,
20 including implementation of standards, aligning student assessment to standards, staff
21 development, adopting instructional models based on basic skills, performance tasks, and
22 projects, and adopting a standards-based reporting system. Accomplishing this goal may
23 include acquisition of textbooks and other educational materials.

24 (e) Contingent upon the passage by the First Regular Session of the Twenty-Third
25 Alaska State Legislature and the enactment into law of a bill that establishes a program for
26 state funding for operation of student transportation systems by public schools based on a per
27 student allocation,

28 (1) the sum of \$53,933,800 is appropriated from the general fund to the
29 Department of Education and Early Development for pupil transportation for the fiscal year
30 ending June 30, 2004; and

31 (2) the appropriation made by sec. 1 of this Act to the Department of

1 Education and Early Development for pupil transportation for the fiscal year ending June 30,
2 2004, is repealed.

3 * **Sec. 16.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
4 for disaster relief during the fiscal year ending June 30, 2004, are appropriated to the disaster
5 relief fund (AS 26.23.300).

6 (b) Federal receipts received for fire suppression during the fiscal year ending
7 June 30, 2004, are appropriated to the Department of Natural Resources for fire suppression
8 activities for the fiscal year ending June 30, 2004.

9 * **Sec. 17.** EDUCATION LOAN PROGRAM. The amount of loan origination fees
10 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending
11 June 30, 2004, is appropriated to the origination fee account (AS 14.43.120(u)) within the
12 education loan fund of the Alaska Student Loan Corporation for the purposes specified in
13 AS 14.43.120(u).

14 * **Sec. 18.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
15 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
16 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
17 defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
18 AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2004, and that
19 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
20 with the program review provisions of AS 37.07.080(h).

21 (b) If federal or other program receipts as defined in AS 37.05.146 and in
22 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2004, exceed the
23 estimates appropriated by this Act, the appropriations from state funds for the affected
24 program may be reduced by the excess if the reductions are consistent with applicable federal
25 statutes.

26 (c) If federal or other program receipts as defined in AS 37.05.146 and in
27 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2004, fall short of the
28 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
29 shortfall in receipts.

30 * **Sec. 19.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
31 and game laws of the state, the amount deposited in the general fund during the fiscal year

1 ending June 30, 2003, from criminal fines, penalties, and forfeitures imposed for violation of
 2 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
 3 damages collected under AS 16.05.195 is appropriated to the fish and game fund
 4 (AS 16.05.100).

5 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
 6 this section and the remaining unexpended and unobligated balances from prior year transfers
 7 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the
 8 Department of Law for increased enforcement, investigation, and prosecution of state fish and
 9 game laws. If the amounts of the deposits and unexpended and unobligated balances fall
 10 short of the estimates appropriated in sec. 1 of this Act, the amount appropriated to the
 11 Department of Public Safety and the Department of Law from the fish and game fund as set
 12 out in sec. 1 of this Act are reduced proportionately.

13 * **Sec. 20.** FISH AND GAME FUND. (a) The following revenue collected during the
 14 fiscal year ending June 30, 2004, is appropriated to the fish and game fund (AS 16.05.100):

15 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
 16 that are not deposited into the fishermen's fund under AS 23.35.060;

17 (2) range fees collected at shooting ranges operated by the Department of Fish
 18 and Game (AS 16.05.050(a)(16));

19 (3) fees collected at boating and angling access sites described in
 20 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
 21 and outdoor recreation, under a cooperative agreement;

22 (4) receipts from the sale of Chitina dip net fishing permits
 23 (AS 16.05.340(a)(22));

24 (5) receipts from the sale of waterfowl conservation stamp limited edition
 25 prints (AS 16.05.826(a)); and

26 (6) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

27 (b) An amount equal to the receipts from the sale of waterfowl conservation stamp
 28 limited edition prints (AS 16.05.826(a)) collected before July 1, 2002, less the amount of
 29 appropriations made in sec. 3, ch. 128, SLA 1986, page 11, line 14 (waterfowl conservation
 30 and enhancement FY86/FY87 - \$850,000) and in sec. 19, ch. 79, SLA 1993, page 19, lines 4 -
 31 5 (waterfowl conservation and enhancement program - \$420,000), estimated to be \$256,700,

1 is appropriated from the general fund to the fish and game fund (AS 16.05.100).

2 * **Sec. 21.** FUND TRANSFERS. (a) The balance of the international trade and business
3 endowment (AS 37.17.440) on June 30, 2003, including unobligated and unencumbered
4 earnings, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

5 (b) The sum of \$2,500,000 is appropriated from the state land disposal income fund
6 (AS 38.04.022) to the Alaska debt retirement fund (AS 37.15.011).

7 (c) The amount of the net income earned since August 11, 1993, on the appropriation
8 made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration for a grant to the
9 Chugach Electric Association and held by the Alaska Industrial Development and Export
10 Authority is appropriated to the Alaska debt retirement fund (AS 37.15.011).

11 (d) The balance of the Alaska science and technology endowment (AS 37.17.020) on
12 June 30, 2003, including unobligated and unencumbered earnings, is appropriated to the
13 general fund.

14 * **Sec. 22.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
15 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
16 appropriated from that account to the Department of Administration for those uses during the
17 fiscal year ending June 30, 2004.

18 (b) The amounts received in settlement of claims against bonds guaranteeing the
19 reclamation of state land are appropriated to the agency secured by the bond for the fiscal year
20 ending June 30, 2004, for the purpose of reclaiming state land affected by a use covered by
21 the bond.

22 * **Sec. 23.** MARINE HIGHWAY SYSTEM FUND. The sum of \$32,000,000 is
23 appropriated from the general fund to the Alaska marine highway system fund
24 (AS 19.65.060).

25 * **Sec. 24.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of
26 federal money apportioned to the state as national forest income that the Department of
27 Community and Economic Development determines would lapse into the unrestricted portion
28 of the general fund June 30, 2004, under AS 41.15.180(j) is appropriated as follows:

29 (1) up to \$170,000 is appropriated to the Department of Transportation and
30 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;
31 and

1 (2) the balance remaining is appropriated to home rule cities, first class cities,
 2 second class cities, a municipality organized under federal law, or regional educational
 3 attendance areas entitled to payment from the national forest income for the fiscal year ending
 4 June 30, 2004, to be allocated among the recipients of national forest income according to
 5 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
 6 year ending June 30, 2004.

7 * **Sec. 25.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
 8 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
 9 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
 10 prevention and response fund (AS 46.08.010) from the sources indicated:

11 (1) the balance of the oil and hazardous substance release prevention
 12 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2003, not otherwise
 13 appropriated by this Act;

14 (2) the amount collected for the fiscal year ending June 30, 2003, estimated to
 15 be \$10,100,000, from the surcharge levied under AS 43.55.300.

16 * **Sec. 26.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
 17 The following amounts are appropriated to the oil and hazardous substance release response
 18 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
 19 response fund (AS 46.08.010) from the following sources:

20 (1) the balance of the oil and hazardous substance release response mitigation
 21 account (AS 46.08.025(b)) in the general fund on July 1, 2003, not otherwise appropriated by
 22 this Act;

23 (2) the amount collected for the fiscal year ending June 30, 2003, from the
 24 surcharge levied under AS 43.55.201.

25 * **Sec. 27.** POWER COST EQUALIZATION; NATIONAL PETROLEUM RESERVE -
 26 ALASKA IMPACT GRANT PROGRAM. (a) The amount necessary to provide the sum
 27 appropriated from the power cost equalization and rural electric capitalization fund
 28 (AS 42.45.100) by sec. 1 of this Act, after other appropriations made to that fund during the
 29 fiscal year ending June 30, 2004, are taken into account, is appropriated from the power cost
 30 equalization endowment fund (AS 42.45.070) to the power cost equalization and rural electric
 31 capitalization fund. However, in accordance with AS 42.45.085(a), the amount appropriated

1 by this subsection may not exceed seven percent of the market value of the power cost
 2 equalization endowment fund, determined by the commissioner of revenue to be
 3 \$12,620,334.26, minus amounts appropriated during the fiscal year ending June 30, 2004, for
 4 reimbursement of the costs set out in AS 42.45.085(a)(2) and (3).

5 (b) That portion of the amount appropriated during 2003 for capital project grants
 6 from the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) that is not
 7 subject to a signed grant agreement between the Department of Community and Economic
 8 Development and an impacted municipality by August 31, 2003, lapses into the National
 9 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) on September 1, 2003.

10 (c) The amount equal to 25 percent of the funds that lapse into the National Petroleum
 11 Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section is
 12 appropriated to the principal of the Alaska permanent fund from the funds that lapse into the
 13 National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this
 14 section.

15 (d) The amount equal to 0.5 percent of the funds that lapse into the National
 16 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section is
 17 appropriated to the public school trust fund (AS 37.14.110) from the funds that lapse into the
 18 National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this
 19 section.

20 (e) That portion of the amount appropriated during 2003 for capital project grants
 21 from the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) that
 22 lapses under (b) of this section and that is not appropriated to the Alaska permanent fund or
 23 the public school trust fund (AS 37.14.110) under (c) and (d) of this section, not to exceed
 24 \$8,000,000, is appropriated to the power cost equalization and rural electric capitalization
 25 fund (AS 42.45.100).

26 * **Sec. 28.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
 27 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
 28 belonging to the state during the fiscal year ending June 30, 2004, is appropriated for that
 29 purpose to the agency authorized by law to generate the revenue.

30 (b) The amount retained to compensate the provider of bankcard or credit card
 31 services to the state during the fiscal year ending June 30, 2004, is appropriated for that

1 purpose to each agency of the executive, legislative, and judicial branches that accepts
 2 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
 3 agency on behalf of the state, from the funds and accounts in which the payments received by
 4 the state are deposited.

5 * **Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
 6 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for
 7 salary and benefit adjustments for university employees who are not members of a collective
 8 bargaining unit and for implementing the monetary terms of the following collective
 9 bargaining agreements with entities representing employees of the University of Alaska:

- 10 (1) Alaska Higher Education Crafts and Trades Employees;
- 11 (2) Alaska Community Colleges' Federation of Teachers;
- 12 (3) United Academics;
- 13 (4) United Academics-Adjuncts.

14 (b) The operating budget appropriations made in sec. 1 of this Act include
 15 \$11,935,700 to implement the monetary terms for the fiscal year ending June 30, 2004, of the
 16 following collective bargaining agreements:

- 17 (1) Alaska Public Employees Association, for the Confidential Unit;
- 18 (2) Alaska Public Employees Association, for the Supervisory Unit;
- 19 (3) Alaska State Employees Association, for the General Government Unit;
- 20 (4) Alaska Vocational Technical Center Teachers' Association, representing
 21 teachers at the Alaska Vocational Technical Center;
- 22 (5) Alyeska Central School Education Association, representing teachers at
 23 the Alyeska Central School;
- 24 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
 25 unit;
- 26 (7) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 27 (8) Public Safety Employees Association, for the Correctional Officers Unit;
- 28 (9) Public Safety Employees Association, representing state troopers and other
 29 commissioned law enforcement personnel;
- 30 (10) Teachers' Education Association of Mt. Edgecumbe.

31 (c) If a collective bargaining agreement listed in (b) of this section is not ratified by

1 the membership of the respective collecting bargaining unit, the appropriations made by this
 2 Act that are applicable to that collective bargaining unit's agreement are reduced
 3 proportionately by the amount for that collective bargaining agreement, and the corresponding
 4 funding source amounts are reduced accordingly.

5 * **Sec. 30.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
 6 under AS 43.76.010 - 43.76.028 in calendar year 2002 and deposited in the general fund
 7 under AS 43.76.025(c) is appropriated from the general fund to the Department of
 8 Community and Economic Development for payment in fiscal year 2004 to qualified regional
 9 associations operating within a region designated under AS 16.10.375.

10 * **Sec. 31.** SHARED TAXES AND FEES. The amount necessary to refund to local
 11 governments their share of taxes and fees collected in the listed fiscal years under the
 12 following programs is appropriated to the Department of Revenue from the general fund for
 13 payment in fiscal year 2004:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2003
fishery resource landing tax (AS 43.77)	2003
aviation fuel tax (AS 43.40.010)	2004
electric and telephone cooperative tax (AS 10.25.570)	2004
liquor license fee (AS 04.11)	2004

20 * **Sec. 32.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
 21 interest on any revenue anticipation notes issued by the commissioner of revenue under
 22 AS 43.08 during the fiscal year ending June 30, 2004, is appropriated from the general fund to
 23 the Department of Revenue for payment of the interest on those notes.

24 (b) The amount required to be paid by the state for principal and interest on all issued
 25 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
 26 Housing Finance Corporation for the fiscal year ending June 30, 2004, for payment of
 27 principal and interest on those bonds.

28 (c) The sum of \$2,702,400 is appropriated from the general fund to the Alaska debt
 29 retirement fund (AS 37.15.011).

30 (d) The sum of \$12,202,000 is appropriated from the Alaska debt retirement fund
 31 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2004, for

1 trustee fees and lease payments relating to certificates of participation issued for real property.

2 (e) The sum of \$22,407,300 is appropriated to the state bond committee for the fiscal
3 year ending June 30, 2004, for payment of debt service and trustee fees on outstanding
4 international airports revenue bonds from the following sources in the amounts stated:

5 SOURCE	AMOUNT
6 International Airports Revenue Fund (AS 37.15.430)	\$19,907,300
7 Passenger facility charge	2,500,000

8 (f) The sum of \$66,024,100 is appropriated to the Department of Education and Early
9 Development for state aid for costs of school construction under AS 14.11.100 from the
10 following sources:

11 Alaska debt retirement fund (AS 37.15.011)	\$37,424,100
12 School fund (AS 43.50.140)	28,600,000

13 (g) The sum of \$5,264,500 is appropriated from the general fund to the Department of
14 Administration, for the fiscal year ending June 30, 2004, for payment of obligations to the
15 Municipality of Anchorage for the Anchorage Jail.

16 (h) The sum of \$3,549,400 is appropriated to the Department of Administration, for
17 the fiscal year ending June 30, 2004, for payment of obligations to the Alaska Housing
18 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following
19 sources:

20 General fund	\$ 830,900
21 Miscellaneous earnings	2,718,500

22 (i) The sum of \$1,640,000 is appropriated from interest earnings of the Alaska clean
23 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
24 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
25 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
26 ending June 30, 2004.

27 (j) The sum of \$1,040,000 is appropriated from interest earnings of the Alaska
28 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
29 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
30 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
31 during the fiscal year ending June 30, 2004.

1 (k) The sum of \$775,000 is appropriated from miscellaneous earnings from earnings
2 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt
3 retirement fund (AS 37.15.011).

4 (l) The sum of \$461,342 is appropriated from residual balances in lease payment
5 accounts to the Alaska debt retirement fund (AS 37.15.011).

6 (m) The sum of \$4,194,493 is appropriated to the state bond committee from the
7 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
8 trustee fees on outstanding State of Alaska general obligation bonds, series 2003B.

9 (n) The sum of \$15,192,594 is appropriated to the state bond committee from State of
10 Alaska general obligation bonds, series 2003A bond issue premium held in the Alaska debt
11 service fund for the fiscal year ending June 30, 2004, for payment of debt service, accrued
12 interest, and trustee fees on outstanding State of Alaska general obligation bonds, series
13 2003A.

14 (o) The sum of \$5,117,633 is appropriated from the general fund to the following
15 departments for the fiscal year ending June 30, 2004, for payment of debt service on
16 outstanding debt authorized by ch. 115, SLA 2002, for the following projects:

DEPARTMENT AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,412,928
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
Department of Transportation and Public Facilities	
(2) Nome	269,019
(3) Anchorage (Port of Anchorage expansion)	503,125
(4) Lake and Peninsula Borough/Chignik (dock project)	130,000
(5) Aleutians East Borough/False Pass (small boat harbor)	310,000
Department of Community and Economic Development,	
Alaska Energy Authority	
(6) Kodiak Electric Association, Inc. (Nyman Combined	532,114
Cycle Cogeneration Plant)	
(7) Cordova Electric Cooperative (Power Creek	959,376
Hydropower Station)	

1 (8) Copper Valley Electric Association, Inc., Valdez 304,307
 2 (cogeneration projects)

3 (9) Metlakatla Power and Light (utility plant and 696,764
 4 capital additions)

5 (p) The amount necessary to pay the arbitrage rebate liability arising from the
 6 issuance of the Alaska International Airports System's 1999 Series A construction bonds,
 7 estimated to be \$6,500,000, is appropriated from the Alaska International Airports System's
 8 1999 Series A construction fund (AY14) to the state bond committee for payment of this
 9 arbitrage rebate liability.

10 (q) The sum of \$2,500,000 is appropriated from the investment loss trust fund
 11 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

12 (r) The sum of \$300,000 is appropriated from Alaska accelerated transportation
 13 projects fund bond proceeds to the Alaska debt retirement fund (AS 37.15.011) for the fiscal
 14 year ending June 30, 2004, for payment of debt service and trustee fees on outstanding state
 15 guaranteed transportation revenue anticipation bonds.

16 (s) The sum of \$3,894,500 is appropriated from federal receipts to the Alaska debt
 17 retirement fund (AS 37.15.011) for the fiscal year ending June 30, 2004, for payment of debt
 18 service and trustee fees on outstanding state guaranteed transportation revenue anticipation
 19 bonds.

20 * **Sec. 33.** UNDERGROUND STORAGE TANK REVOLVING LOAN FUND. The sum
 21 of \$671,520 is appropriated from the oil and hazardous substance release prevention account
 22 (AS 46.08.010(a)(1)) to the underground storage tank revolving loan fund (AS 46.03.410).

23 * **Sec. 34.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
 24 the fiscal year ending June 30, 2003, for the issuance of special request university plates, less
 25 the cost of issuing the license plates, are appropriated to the University of Alaska for support
 26 of alumni programs at the campuses of the university for the fiscal year ending June 30, 2004.

27 * **Sec. 35.** VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value
 28 of the average ending balance in the Alaska veterans' memorial endowment fund
 29 (AS 37.14.700) from July 31, 2002, to June 30, 2003, is appropriated to the Department of
 30 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
 31 year ending June 30, 2004.

1 * **Sec. 36.** OFFICE OF VICTIMS' RIGHTS; INMATE HEALTH CARE. (a) The
2 unexpended and unobligated balance, not to exceed \$50,100, of the appropriation of "PFD
3 Appropriations in lieu of Dividends to Criminals" funds (state accounting system fund
4 number 1171) made by sec. 1, ch. 94, SLA 2002, page 40, line 32 (Legislative Council) is
5 reappropriated to the Legislative Council for operation of the Office of Victims' Rights for the
6 fiscal year ending June 30, 2004.

7 (b) The unexpended and unobligated balance, remaining after the appropriation made
8 by (a) of this section, of the appropriation of "PFD Appropriations in lieu of Dividends to
9 Criminals" funds (state accounting system fund number 1171) made by sec. 1, ch. 94, SLA
10 2002, page 40, line 32 (Legislative Council) is reappropriated to the Department of
11 Corrections for inmate health care for the fiscal year ending June 30, 2004.

12 * **Sec. 37.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 8, 9,
13 10, 11(c), 12(b), 12(c), 12(d), 13, 16(a), 17, 19(a), 20, 21(a), 21(b), 21(c), 23, 25, 26, 27,
14 32(c), 32(i), 32(j), 32(k), 32(l), 32(q), and 33 of this Act are for the capitalization of funds and
15 do not lapse.

16 * **Sec. 38.** Sections 15(a)(1), 15(c), and 36 of this Act take effect June 30, 2003.

17 * **Sec. 39.** Except as provided in sec. 38 of this Act, this Act takes effect July 1, 2003.