

SENATE CS FOR CS FOR SS FOR HOUSE BILL NO. 75(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/25/03

Referred: Rules

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making appropriations**
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
4 **budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2003 and ending June 30, 2004, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
Centralized Administrative	41,911,000	9,399,900	32,511,100
Services			
Office of the Commissioner	589,700		
Tax Appeals	226,500		
Administrative Services	1,070,000		
DOA Information Technology	934,100		
Support			
Finance	6,217,500		
Personnel	2,668,600		
Labor Relations	1,092,700		
Purchasing	1,012,500		
Property Management	895,000		
Central Mail	1,352,800		
Retirement and Benefits	11,430,000		
Group Health Insurance	14,371,600		
Labor Agreements	50,000		
Miscellaneous Items			
Leases	36,735,900	20,634,900	16,101,000
Leases	36,012,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Lease Administration	723,800		
4	State Owned Facilities		927,500	6,628,400
5	Facilities	6,081,500		
6	Facilities Administration	489,900		
7	Non-Public Building Fund	984,500		
8	Facilities			
9	Administration State		417,900	
10	Facilities Rent			
11	Administration State	417,900		
12	Facilities Rent			
13	Special Systems		1,568,900	
14	Unlicensed Vessel	75,000		
15	Participant Annuity			
16	Retirement Plan			
17	Elected Public Officers	1,493,900		
18	Retirement System Benefits			
19	Information Technology Group		34,099,500	34,099,500
20	Information Technology Group	34,099,500		
21	Information Services Fund		55,000	55,000
22	Information Services Fund	55,000		
23	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
24	Public Communications Services		5,884,400	4,660,700
25	Public Broadcasting	54,200		
26	Commission			
27	Public Broadcasting - Radio	2,469,900		
28	Public Broadcasting - T.V.	754,300		
29	Satellite Infrastructure	2,606,000		
30	AIRRES Grant		76,000	76,000
31	AIRRES Grant	76,000		
32	Risk Management		24,483,900	24,483,900
33	Risk Management	24,483,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Alaska Oil and Gas	4,232,800		4,232,800
4	Conservation Commission			
5	Alaska Oil and Gas	4,232,800		
6	Conservation Commission			
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2003, of the receipts of the Department of Administration, Alaska Oil and			
9	Gas Conservation Commission receipts account for regulatory cost charges under AS			
10	31.05.093 and permit fees under AS 31.05.090.			
11	Legal and Advocacy Services	23,695,200	22,467,700	1,227,500
12	Office of Public Advocacy	11,877,500		
13	Public Defender Agency	11,817,700		
14	Violent Crimes Compensation	1,587,100		1,587,100
15	Board			
16	Violent Crimes Compensation	1,587,100		
17	Board			
18	Motor Vehicles	9,608,600	3,426,800	6,181,800
19	Motor Vehicles	9,608,600		
20	General Services Facilities	39,700		39,700
21	Maintenance			
22	General Services Facilities	39,700		
23	Maintenance			
24	ITG Facilities Maintenance	23,000		23,000
25	ITG Facilities Maintenance	23,000		
26	* * * * *		* * * * *	
27	* * * * * Department of Community and Economic Development * * * * *			
28	* * * * *		* * * * *	
29	Executive Administration and	2,996,300	1,133,300	1,863,000
30	Development			
31	Commissioner's Office	573,400		
32	Administrative Services	2,422,900		
33	Community Assistance &	10,745,500	4,720,400	6,025,100

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Economic Development			
4	Community Advocacy	8,489,600		
5	Trade and Development	2,255,900		
6	State Revenue Sharing		27,241,400	9,641,400
7	State Revenue Sharing	9,641,400		
8	National Program Receipts	16,000,000		
9	Fisheries Business Tax	1,600,000		
10	Safe Communities Program		12,581,600	12,581,600
11	Safe Communities Program	12,581,600		
12	Qualified Trade Association		4,005,100	4,005,100
13	Contract			
14	Qualified Trade Association	4,005,100		
15	Contract			
16	Investments		3,716,200	3,716,200
17	Investments	3,716,200		
18	Alaska Aerospace Development		12,241,700	12,241,700
19	Corporation			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2003, of corporate receipts of the Department of Community and			
22	Economic Development, Alaska Aerospace Development Corporation.			
23	Alaska Aerospace	1,648,900		
24	Development Corporation			
25	Alaska Aerospace	10,592,800		
26	Development Corporation			
27	Facilities Maintenance			
28	Alaska Industrial Development		7,695,400	7,695,400
29	and Export Authority			
30	Alaska Industrial	6,436,300		
31	Development and Export			
32	Authority			
33	Alaska Industrial	192,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Development Corporation			
4	Facilities Maintenance			
5	Alaska Energy Authority	1,067,100		
6	Statewide Operations and			
7	Maintenance			
8	Rural Energy Programs		389,300	2,568,500
9	Energy Operations	2,757,100		
10	Circuit Rider	200,700		
11	Power Cost Equalization		15,700,000	15,700,000
12	Power Cost Equalization	15,700,000		
13	Alaska Seafood Marketing			11,013,600
14	Institute			
15	Alaska Seafood Marketing	11,013,600		
16	Institute			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2003, of the receipts from the salmon marketing tax (AS 43.76.110), from			
19	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
20	Seafood Marketing Institute.			
21	Banking, Securities and		2,346,000	2,346,000
22	Corporations			
23	Banking, Securities and	2,346,000		
24	Corporations			
25	Insurance Operations		5,217,100	5,217,100
26	Insurance Operations	5,217,100		
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2003, of the Department of Community and Economic Development,			
29	division of insurance, program receipts from license fees and service fees.			
30	Occupational Licensing		8,161,100	8,161,100
31	Occupational Licensing	8,161,100		
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2003, of the Department of Community and Economic Development,			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	division of occupational licensing, receipts from occupational license fees under AS		
4	08.01.065(a), (c), and (f).		
5	Regulatory Commission of	6,143,800	6,143,800
6	Alaska		
7	Regulatory Commission of	6,143,800	
8	Alaska		
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2003, of the Department of Community and Economic Development,		
11	Regulatory Commission of Alaska receipts account for regulatory cost charges under AS		
12	42.05.254 and AS 42.06.286.		
13	DCED State Facilities Rent	794,400	384,600
14	DCED State Facilities Rent	794,400	409,800
15	Alaska State Community	2,965,300	65,400
16	Services Commission		2,899,900
17	Alaska State Community	2,965,300	
18	Services Commission		
19	* * * * *	* * * * *	
20	* * * * * Department of Corrections * * * * *		
21	* * * * *	* * * * *	
22	Administration & Operations	174,332,000	144,929,300
23	Office of the Commissioner	1,047,600	29,402,700
24	Correctional Academy	856,200	
25	Administrative Services	2,570,200	
26	Information Technology MIS	2,014,500	
27	Facility-Capital	316,000	
28	Improvement Unit		
29	Inmate Health Care	12,704,900	
30	Inmate Programs	1,652,100	
31	Correctional Industries	975,300	
32	Administration		
33	Correctional Industries	4,150,600	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Product Cost		
4	Institution Director's	1,784,800	
5	Office		
6	Anchorage Correctional	20,397,000	
7	Complex		
8	Anvil Mountain Correctional	3,956,000	
9	Center		
10	Combined Hiland Mountain	7,300,400	
11	Correctional Center		
12	Fairbanks Correctional	7,006,800	
13	Center		
14	Ketchikan Correctional	2,805,200	
15	Center		
16	Lemon Creek Correctional	6,124,100	
17	Center		
18	Matanuska-Susitna	2,785,400	
19	Correctional Center		
20	Palmer Correctional Center	8,453,300	
21	Spring Creek Correctional	14,179,900	
22	Center		
23	Wildwood Correctional Center	8,384,200	
24	Yukon-Kuskokwim	4,056,900	
25	Correctional Center		
26	Point MacKenzie	2,390,000	
27	Correctional Farm		
28	Community Jails	4,869,500	
29	Probation and Parole	1,043,600	
30	Director's Office		
31	Northern Region Probation	2,467,300	
32	Southcentral Region	5,060,900	
33	Probation		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Southeast Region Probation	1,062,700	
4	Classification & Furlough	2,710,000	
5	Inmate Transportation	1,731,800	
6	Facility Maintenance	7,780,500	
7	DOC State Facilities Rent	90,400	
8	Parole Board	530,400	
9	Out-of-State Contractual	15,530,200	
10	Alternative Institutional	165,700	
11	Housing		
12	Existing Community	14,227,900	
13	Residential Centers		
14	Nome Culturally Relevant CRC	1,006,300	
15	Bethel Culturally Relevant	143,400	
16	CRC		
17	* * * * *	* * * * *	
18	* * * * *	Department of Education and Early Development	* * * * *
19	* * * * *	* * * * *	
20	Executive Administration	529,300	65,300
21	State Board of Education	147,700	
22	Commissioner's Office	381,600	
23	K-12 Support	678,817,100	645,444,200
24	Foundation Program	669,009,000	33,372,900

25 It is the intent of the legislature that (1) the Local Boundary Commission identify
26 opportunities for consolidation of schools, with emphasis on school districts with fewer than
27 250 students, through borough incorporation, borough annexation, and other boundary
28 changes; (2) the Local Boundary Commission work with the Department of Education and
29 Early Development to fully examine the public policy advantages of prospective
30 consolidations identified by the Local Boundary Commission, including projected cost
31 savings and potential improvements in educational services made possible through greater
32 economies of scale; and (3) the Local Boundary Commission with the Department of
33 Education and Early Development report their findings to the legislature no later than the 30th

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	day of the Second Session of the 23rd Legislature.		
4	Tuition Students	2,225,000	
5	Boarding Home Grants	185,900	
6	Youth in Detention	1,100,000	
7	Schools for the Handicapped	6,297,200	
8	Pupil Transportation	43,188,200	43,188,200
9	Pupil Transportation	43,188,200	
10	Teaching and Learning Support	155,358,700	11,660,300 143,698,400
11	Special and Supplemental	75,423,300	
12	Services		
13	Child Nutrition	28,905,300	
14	Quality Schools	39,929,700	
15	Head Start Grants	9,721,800	
16	Education Special Projects	672,300	
17	Teacher Certification	706,300	
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2003, of the Department of Education and Early Development receipts		
20	from teacher certification fees under AS 14.20.020(c).		
21	Education Support Services	3,593,900	1,910,100 1,683,800
22	Administrative Services	1,156,800	
23	Information Services	679,900	
24	District Support Services	1,046,400	
25	Educational Facilities	710,800	
26	Support		
27	Alyeska Central School	4,131,900	43,000 4,088,900
28	Alyeska Central School	4,131,900	
29	Commissions and Boards	1,434,300	466,400 967,900
30	Professional Teaching	217,800	
31	Practices Commission		
32	Alaska State Council on the	1,216,500	
33	Arts		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Mt. Edgecumbe Boarding School	4,610,000	2,497,700	2,112,300
4	Mt. Edgecumbe Boarding	4,610,000		
5	School			
6	State Facilities Maintenance	1,187,500	253,900	933,600
7	State Facilities Maintenance	875,600		
8	EED State Facilities Rent	311,900		
9	Alaska Library and Museums	7,167,500	5,173,500	1,994,000
10	Library Operations	4,977,400		
11	Archives	731,100		
12	Museum Operations	1,459,000		
13	Alaska Postsecondary	10,450,700	1,507,300	8,943,400
14	Education Commission			
15	Program Administration	1,040,200		
16	Student Loan Operations and	7,800,200		
17	Outreach			
18	WWAMI Medical Education	1,507,300		
19	Western Interstate	103,000		
20	Commission for Higher			
21	Education Compact			
22	* * * * *		* * * * *	
23	* * * * * Department of Environmental Conservation * * * * *			
24	* * * * *		* * * * *	
25	Administration	4,941,000	1,172,400	3,768,600
26	Office of the Commissioner	420,000		
27	Information and	4,521,000		
28	Administrative Services			
29	Environmental Quality	23,777,200	9,231,400	14,545,800
30	Environmental Health	266,700		
31	Director			
32	Food Safety & Sanitation	3,136,500		
33	Laboratory Services	2,090,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Drinking Water	4,453,500	
4	Solid Waste Management	1,164,900	
5	Air and Water Director	224,600	
6	Air Quality	6,533,000	
7	Water Quality	5,200,800	
8	Commercial Passenger Vessel	706,900	
9	Environmental Compliance		
10	Program		
11	Non-Point Source Pollution	1,715,400	1,715,400
12	Control		
13	Non-Point Source Pollution	1,715,400	
14	Control		
15	Spill Prevention and Response	16,120,000	16,120,000
16	Spill Prevention and	204,700	
17	Response Director		
18	Contaminated Sites Program	7,398,100	
19	Industry Preparedness and	3,510,600	
20	Pipeline Operations		
21	Prevention and Emergency	3,207,600	
22	Response		
23	Response Fund Administration	1,799,000	
24	Local Emergency Planning	326,100	326,100
25	Committees		
26	Local Emergency Planning	326,100	
27	Committees		
28	Facility Construction and	5,768,000	937,300
29	Operations		4,830,700
30	Facility Construction and	5,768,000	
31	Operations		

	Appropriation	General	Other	
	Allocations	Items	Funds	
	*****	*****		
	*****	*****	*****	
	***** Department of Fish and Game *****			
	*****	*****		
6	Commercial Fisheries	47,876,600	24,622,800	23,253,800
7	Southeast Region Fisheries	5,515,400		
8	Management			
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2003, of the Department of Fish and Game receipts from commercial			
11	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
12	Central Region Fisheries	5,922,700		
13	Management			
14	AYK Region Fisheries	4,124,900		
15	Management			
16	Westward Region Fisheries	7,004,500		
17	Management			
18	Headquarters Fisheries	3,603,300		
19	Management			
20	Fisheries Development	2,392,900		
21	Commercial Fisheries	17,027,800		
22	Special Projects			
23	Commercial Fish Capital	2,285,100		
24	Improvement Position Costs			
25	Sport Fisheries	35,469,700	265,900	35,203,800
26	Sport Fisheries	24,714,900		
27	Sport Fisheries Special	7,122,900		
28	Projects			
29	Sport Fisheries Habitat	3,631,900		
30	Wildlife Conservation	29,588,300		29,588,300
31	Wildlife Conservation	17,492,500		
32	Wildlife Conservation	5,577,100		
33	Restoration Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Wildlife Conservation	6,030,600		
4	Special Projects			
5	Assert/Protect State's	488,100		
6	Rights			
7	Administration and Support	16,797,200	2,948,900	13,848,300
8	Commissioner's Office	915,400		
9	Public Communications	109,600		
10	Administrative Services	5,694,800		
11	Boards of Fisheries and Game	1,006,200		
12	Advisory Committees	397,000		
13	State Subsistence	3,508,600		
14	EVOS Trustee Council	3,881,600		
15	State Facilities Maintenance	1,008,800		
16	Fish and Game State	275,200		
17	Facilities Rent			
18	Commercial Fisheries Entry	2,905,700		2,905,700
19	Commission			
20	Commercial Fisheries Entry	2,905,700		
21	Commission			
22	* * * * *	* * * * *		
23	* * * * * Office of the Governor * * * * *			
24	* * * * *	* * * * *		
25	Commissions/Special Offices	1,323,700	1,172,800	150,900
26	Human Rights Commission	1,323,700		
27	Executive Operations	8,952,500	8,879,800	72,700
28	Executive Office	6,994,800		
29	Governor's House	338,200		
30	Contingency Fund	710,000		
31	Lieutenant Governor	909,500		
32	Office of the Governor State	453,900	453,900	
33	Facilities Rent			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Governor's Office State	453,900		
4	Facilities Rent			
5	Office of Management and		1,899,500	1,899,500
6	Budget			
7	Office of Management and	1,899,500		
8	Budget			
9	Elections		2,049,900	2,049,900
10	Elections	1,788,300		
11	Financial Disclosure Office	261,600		
12	* * * * *		* * * * *	
13	* * * * * Department of Health and Social Services * * * * *			
14	* * * * *		* * * * *	
15	Longevity Bonus Grants		44,800,000	44,800,000
16	Longevity Bonus Grants	44,800,000		
17	Alaska Longevity Programs		26,477,200	13,375,700
18	Alaska Longevity Programs	1,314,100		13,101,500
19	Management			
20	Pioneers Homes	25,163,100		
21	Behavioral Health		121,728,900	20,748,600
22	Alaska Youth Initiative	687,000		100,980,300
23	AK Fetal Alcohol Syndrome	6,441,400		
24	Program			
25	Alcohol Safety Action	1,530,600		
26	Program (ASAP)			
27	Behavioral Health Medicaid	79,760,400		
28	Services			
29	Behavioral Health Grants	8,663,700		
30	Behavioral Health	5,315,100		
31	Administration			
32	Community Action Prevention	2,200,100		
33	& Intervention Grants			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rural Services and Suicide	825,900		
4	Prevention			
5	Psychiatric Emergency	1,343,000		
6	Services			
7	Services to the Chronically	2,039,100		
8	Mentally Ill			
9	Designated Evaluation and	724,900		
10	Treatment			
11	Services for Severely	129,200		
12	Emotionally Disturbed Youth			
13	Alaska Psychiatric Institute	12,068,500		
14	Children's Services	129,237,400	45,280,800	83,956,600
15	Children's Medicaid Services	5,848,300		
16	Children's Services	9,184,000		
17	Management			
18	Children's Services Training	1,220,400		
19	Front Line Social Workers	25,569,000		
20	Family Preservation	9,555,500		
21	Foster Care Base Rate	9,511,100		
22	Foster Care Augmented Rate	2,185,500		
23	Foster Care Special Need	3,964,400		
24	It is the intent of the legislature that the Department of Health and Social Services implement			
25	internal controls to better manage the funds appropriated for the special needs of the children			
26	in State custody. Specifically, the Department should address recommendations 3 and 4 of the			
27	audit report titled, "Division of Medical Assistance Internal Control Over Medicaid			
28	Payments," dated January 21, 2003.			
29	Subsidized Adoptions &	19,011,200		
30	Guardianship			
31	Residential Child Care	14,837,400		
32	Infant Learning Program	999,300		
33	Grants			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3		Funds	Funds

4 It is the intent of the legislature that the Department of Health and Social Services implement
5 grant administration controls to ensure grantees bill families and third party payers for
6 services provided when it is reasonably apparent the family has the means to pay.

6 Women, Infants and Children	26,222,800	
7 Adoption Placement Legal	701,700	
8 Services		
9 Children's Trust Programs	426,800	

10 **Health Care Services** **676,038,100 111,764,000 564,274,100**

11 No money appropriated in the appropriation may be expended for an abortion that is not a
12 mandatory service required under AS 47.07.030(a). The money appropriated for Health Care
13 Services may be expended only for mandatory services required under Title XIX of the Social
14 Security Act and for optional services offered by the state under the state plan for medical
15 assistance that has been approved by the United States Department of Health and Human
16 Services. This statement is a statement of the purpose of the appropriation for Health Care
17 Services and is neither merely descriptive language nor a statement of legislative intent.

18 It is the intent of the legislature that the amount appropriated in this appropriation is the full
19 amount that will be appropriated for Health Care Services for the fiscal year ending June 30,
20 2004. If the amount appropriated in this appropriation is not sufficient to cover the costs of
21 Health Care Services for all eligible persons, the department shall eliminate coverage for
22 optional medical services that have a federal match and optionally eligible groups of
23 individuals in accordance with AS 47.07.035. It is the intent of the legislature that requests for
24 supplemental appropriations for Health Care Services for the fiscal year ending June 30, 2004
25 will not be approved. This intent covers the budgeted reductions to Medicaid but does not
26 apply to any loss of funds that may occur if the department's "Fair Share" funding mechanism
27 is not approved by the federal government.

28 Medicaid Services	629,563,100	
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29 It is the intent of the legislature that the department investigate additional cost containment
30 measures in the area of prescription drugs prior to the adoption of a preferred drug list.

31 Catastrophic and Chronic	2,000,000	
32 Illness Assistance (AS		
33 47.08)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Medical Assistance	3,675,300		
4	Administration			
5	Medicaid State Programs	18,654,100		
6	Health Purchasing Group	15,508,200		
7	Certification and Licensing	1,133,300		
8	Hearings and Appeals	377,000		
9	Children's Health	2,279,600		
10	Eligibility			
11	Women's and Adolescents	2,847,500		
12	Services			
13	Juvenile Justice	37,633,700	32,200,500	5,433,200
14	McLaughlin Youth Center	12,021,500		
15	Mat-Su Youth Facility	1,439,300		
16	Kenai Peninsula Youth	1,511,300		
17	Facility			
18	Fairbanks Youth Facility	2,984,400		
19	Bethel Youth Facility	2,345,200		
20	Nome Youth Facility	1,156,600		
21	Johnson Youth Center	2,660,400		
22	Ketchikan Regional Youth	1,320,700		
23	Facility			
24	Probation Services	8,906,800		
25	Delinquency Prevention	3,287,500		
26	Public Assistance	247,562,100	116,737,400	130,824,700
27	Alaska Temporary Assistance	47,653,700		
28	Program			
29	Adult Public Assistance	57,811,500		
30	Child Care Benefits	49,870,700		
31	General Relief Assistance	1,549,000		
32	Tribal Assistance Programs	8,612,500		
33	Permanent Fund Dividend	15,405,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Hold Harmless			
4	Energy Assistance Program	12,024,900		
5	Public Assistance	3,083,200		
6	Administration			
7	Public Assistance Field	26,271,700		
8	Services			
9	Public Assistance Data	5,106,900		
10	Processing			
11	Fraud Investigation	1,267,700		
12	Quality Control	1,101,400		
13	Work Services	16,343,900		
14	Old Age Assistance-Alaska	1,459,500		
15	Longevity Bonus (ALB) Hold			
16	Harmless			
17	Senior and Disabilities	213,079,000	87,809,200	125,269,800
18	Services			
19	Senior/Disabilities	191,622,700		
20	Medicaid Services			
21	Senior/Disabilities	1,652,800		
22	Services Administration			
23	Protection, Community	8,288,400		
24	Services, and Administration			
25	Nutrition, Transportation	6,703,600		
26	and Support Services			
27	Senior Employment Services	1,857,600		
28	Home and Community Based	1,101,400		
29	Care			
30	Senior Residential Services	1,015,000		
31	Community Developmental	837,500		
32	Disabilities			
33	State Health Services	72,549,200	22,254,100	50,295,100

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nursing	20,310,000	
4	Public Health	3,306,400	
5	Administrative Services		
6	Epidemiology	18,556,800	
7	Bureau of Vital Statistics	2,058,100	
8	Community Health/Emergency	14,313,700	
9	Medical Services		
10	Community Health Grants	2,214,900	
11	Emergency Medical Services	1,760,100	
12	Grants		
13	State Medical Examiner	1,245,100	
14	Public Health Laboratories	5,141,100	
15	Tobacco Prevention and	3,643,000	
16	Control		
17	Administrative Services	15,877,000	4,054,500 11,822,500
18	No money appropriated in this appropriation may be expended for an abortion that is not a		
19	mandatory service required under AS 47.07.030(a). This statement is a statement of the		
20	purpose of this appropriation and is neither merely descriptive language nor a statement of		
21	legislative intent.		
22	Commissioner's Office	917,100	
23	Office of Program Review	1,176,500	
24	Rate Review	696,000	
25	Administrative Support	4,540,700	
26	Services		
27	Personnel and Payroll	2,027,200	
28	Audit	261,000	
29	Health Planning &	805,500	
30	Facilities Management		
31	Facilities Maintenance	2,584,900	
32	Pioneers' Homes Facilities	2,125,000	
33	Maintenance		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	HSS State Facilities Rent	743,100	
4	Boards and Commissions	2,483,000	78,000
5	Alaska Mental Health Board	124,800	
6	Commission on Aging	257,500	
7	Governor's Council on	2,081,500	
8	Disabilities and Special		
9	Education		
10	Pioneers Homes Advisory	19,200	
11	Board		
12	Human Services Community	1,000,000	1,000,000
13	Matching Grant		
14	Human Services Community	1,000,000	
15	Matching Grant		
16	* * * * *	* * * * *	
17	* * * * * Department of Labor and Workforce Development * * * * *		
18	* * * * *	* * * * *	
19	Office of the Commissioner	13,984,400	1,380,400
20	Commissioner's Office	606,100	
21	Alaska Labor Relations	345,600	
22	Agency		
23	Management Services	3,103,600	
24	DOL State Facilities Rent	33,000	
25	Data Processing	5,853,200	
26	Labor Market Information	4,042,900	
27	Compensation and Safety	14,219,600	1,393,600
28	Workers' Compensation	2,817,000	
29	Second Injury Fund	3,188,500	
30	Fishermens Fund	1,316,500	
31	Wage and Hour Administration	1,338,100	
32	Mechanical Inspection	1,839,000	
33	Occupational Safety and	3,610,800	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Health		
4	Alaska Safety Advisory	109,700	
5	Council		
6	The amount appropriated by this appropriation includes the unexpended and unobligated		
7	balance on June 30, 2003, of the Department of Labor and Workforce Development, Alaska		
8	Safety Advisory Council receipts under AS 18.60.840.		
9	Business Partnerships	103,555,700	4,786,700 98,769,000
10	Employment Services	18,006,400	
11	Unemployment Insurance	18,628,800	
12	Job Training Programs	12,406,300	
13	Adult Basic Education	2,646,400	
14	Workforce Investment Boards	2,634,600	
15	Business Services	40,392,800	
16	Alaska Vocational Technical	7,154,400	
17	Center Operations		
18	AVTEC Facilities Maintenance	885,100	
19	Kotzebue Technical Center	800,900	
20	Operations Grant		
21	Vocational Rehabilitation	23,061,600	3,506,900 19,554,700
22	Vocational Rehabilitation	1,493,100	
23	Administration		
24	Client Services	12,561,200	
25	Independent Living	1,296,700	
26	Rehabilitation		
27	Disability Determination	5,173,500	
28	Special Projects	1,771,300	
29	Assistive Technology	570,200	
30	Americans With Disabilities	195,600	
31	Act (ADA)		

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	*****	*****		
	***** Department of Law *****			
	*****	*****		
6	Criminal Division	16,695,200	14,454,200	2,241,000
7	First Judicial District	1,364,900		
8	Second Judicial District	904,700		
9	Third Judicial District:	4,102,500		
10	Anchorage			
11	Third Judicial District:	2,589,900		
12	Outside Anchorage			
13	Fourth Judicial District	3,404,100		
14	Criminal Justice Litigation	1,483,300		
15	Criminal Appeals/Special	2,845,800		
16	Litigation Component			
17	Civil Division	27,772,700	11,605,200	16,167,500
18	Deputy Attorney General's	222,800		
19	Office			
20	Collections and Support	1,918,500		
21	Commercial Section	2,105,100		
22	Environmental Law	1,273,300		
23	Fair Business Practices	2,001,500		
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2003, of designated program receipts and general fund program receipts			
26	of the Department of Law, fair business practices section.			
27	Governmental Affairs Section	3,599,900		
28	Human Services Section	4,075,400		
29	Legislation/Regulations	490,100		
30	Natural Resources	1,299,300		
31	Oil, Gas and Mining	4,359,800		
32	Special Litigation	2,450,000		
33	Statehood Defense	1,059,400		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Transportation Section	2,057,400		
4	Timekeeping and Support	860,200		
5	Administration and Support		1,974,800	1,264,900
6	Office of the Attorney	655,200		
7	General			
8	Administrative Services	1,319,600		
9	Agency-wide Unallocated		-700,000	-700,000
10	Reduction			
11	Agency-wide Unallocated	-700,000		
12	Reduction			
13	* * * * *		* * * * *	
14	* * * * * Department of Military and Veterans Affairs * * * * *			
15	* * * * *		* * * * *	
16	Office of Homeland Security		5,346,600	1,763,800
17	and Emergency Services			3,582,800
18	Homeland Security and	5,346,600		
19	Emergency Services			
20	Local Emergency Planning		409,000	69,800
21	Committee Grants			339,200
22	Local Emergency Planning	409,000		
23	Committee Grants			
24	Alaska National Guard		26,847,600	4,730,500
25	Office of the Commissioner	1,820,900		
26	National Guard Military	226,800		
27	Headquarters			
28	Army Guard Facilities	11,977,400		
29	Maintenance			
30	Air Guard Facilities	6,109,800		
31	Maintenance			
32	State Active Duty	320,000		
33	Alaska Military Youth	6,093,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Academy			
2	STARBASE	299,200		
3	Alaska National Guard Benefits		1,601,000	1,601,000
4	Educational Benefits	278,500		
5	Retirement Benefits	1,322,500		
6	Veterans' Affairs		646,000	646,000
7	Veterans' Services	646,000		
8	* * * * *		* * * * *	
9	* * * * * Department of Natural Resources * * * * *			
10	* * * * *		* * * * *	
11	Management and Administration		19,666,700	7,307,800
12	Commissioner's Office	566,800		12,358,900
13	Administrative Services	2,499,500		
14	Information Resource	2,629,100		
15	Management			
16	Interdepartmental	1,010,300		
17	Information Technology			
18	Chargeback			
19	Recorder's Office/Uniform	3,111,200		
20	Commercial Code			
21	Public Services Office	399,300		
22	Trustee Council Projects	695,800		
23	Office of Habitat	3,554,800		
24	Management and Permitting			
25	Office of Alaska Coastal	5,199,900		
26	Zone Management			
27	Resource Development		35,615,500	16,716,800
28	Oil & Gas Development	6,423,600		18,898,700
29	Claims, Permits & Leases	7,703,300		
30	Land Sales & Municipal	3,044,400		
31	Entitlements			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Title Acquisition & Defense	1,178,700	
4	Water Development	1,443,300	
5	RS 2477/Navigability	116,300	
6	Assertions and Litigation		
7	Support		
8	Director's Office/Mining,	484,600	
9	Land, & Water		
10	Forest Management and	4,987,300	
11	Development		
12	The amount appropriated by this appropriation includes the unexpended and unobligated		
13	balance on June 30, 2003, of the timber receipts account (AS 38.05.110).		
14	Emergency Firefighters	250,000	
15	Non-Emergency Projects		
16	Geological Development	4,346,200	
17	Development - Special	1,859,000	
18	Projects		
19	Pipeline Coordinator	3,778,800	
20	Parks and Recreation	9,281,500	3,830,200
21	Management		5,451,300
22	State Historic Preservation	1,372,100	
23	Program		
24	Parks Management	5,814,200	
25	Parks & Recreation Access	2,095,200	
26	Agricultural Development	4,883,600	16,000
27	Agricultural Development	1,358,200	
28	North Latitude Plant	2,384,200	
29	Material Center		
30	Agriculture Revolving Loan	1,051,300	
31	Program Administration		
32	Conservation and	89,900	
33	Development Board		

	Appropriation	General	Other
	Allocations	Funds	Funds
3 Facilities Maintenance	1,811,100	1,372,200	438,900
4 Facilities Maintenance	300,000		
5 Fairbanks Office Building	103,600		
6 Chargeback			
7 DNR State Facilities Rent	1,407,500		
8 Fire Suppression	24,286,000	18,492,200	5,793,800
9 Fire Preparedness	11,962,100		
10 Fire Suppression Activity	12,323,900		
11 * * * * *		* * * * *	
12 * * * * * Department of Public Safety * * * * *			
13 * * * * *		* * * * *	
14 Fish and Wildlife Protection	18,045,500	15,801,300	2,244,200
15 Enforcement and	11,959,500		
16 Investigative Services Unit			
17 Director's Office	291,200		
18 Aircraft Section	2,474,400		
19 Marine Enforcement	3,320,400		
20 Fire Prevention	3,932,200	1,237,300	2,694,900
21 The amount appropriated by this appropriation includes up to \$356,600 of the unexpended			
22 and unobligated balance on June 30, 2003, of the receipts collected under AS 18.70.080(b).			
23 Fire Prevention Operations	2,302,100		
24 Fire Service Training	1,630,100		
25 Alaska Fire Standards Council	226,300		226,300
26 Alaska Fire Standards	226,300		
27 Council			
28 The amount appropriated by this appropriation includes the unexpended and unobligated			
29 balance on June 30, 2003, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
30 Alaska State Troopers	55,309,600	46,947,500	8,362,100
31 Special Projects	4,102,300		
32 Criminal Investigations	3,187,000		
33 Bureau			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Director's Office	780,800	
4	Judicial Services-Anchorage	2,205,300	
5	Prisoner Transportation	1,701,700	
6	Search and Rescue	368,100	
7	Rural Trooper Housing	718,100	
8	Narcotics Task Force	3,347,600	
9	Alaska State Trooper	38,898,700	
10	Detachments		
11	Village Public Safety Officer	6,755,800	6,645,400
12	Program		110,400
13	VPSO Contracts	6,398,400	
14	Support	357,400	
15	Alaska Police Standards	978,000	978,000
16	Council		
17	Alaska Police Standards	978,000	
18	Council		
19	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
20	and unobligated balance on June 30, 2003, of the receipts collected under AS 12.25.195(c),		
21	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
22	18.65.220(7).		
23	Council on Domestic Violence	9,934,800	9,934,800
24	and Sexual Assault		
25	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this		
26	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual		
27	Assault may be used to fund operations and grant administration.		
28	Council on Domestic	9,734,800	
29	Violence and Sexual Assault		
30	Batterers Intervention	200,000	
31	Program		
32	Statewide Support	14,573,600	8,555,200
33	Commissioner's Office	690,200	6,018,400

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Training Academy	1,517,200	
4	Administrative Services	1,825,500	
5	Alaska Wing Civil Air Patrol	503,100	
6	Alcohol Beverage Control	912,500	
7	Board		
8	Alaska Public Safety	2,186,700	
9	Information Network		
10	Alaska Criminal Records and	4,269,600	
11	Identification		
12	The amount appropriated by this appropriation includes up to \$325,000 of the unexpended		
13	and unobligated balance on June 30, 2003, of the receipts collected by the Department of		
14	Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).		
15	Laboratory Services	2,668,800	
16	Statewide Facility Maintenance	608,800	608,800
17	Facility Maintenance	608,800	
18	DPS State Facilities Rent	121,700	121,700
19	DPS State Facilities Rent	121,700	
20	* * * * *	* * * * *	
21	* * * * * Department of Revenue * * * * *		
22	* * * * *	* * * * *	
23	Child Support Enforcement	19,171,800	118,600 19,053,200
24	Child Support Enforcement	19,171,800	
25	Municipal Bond Bank Authority	524,200	524,200
26	Municipal Bond Bank	524,200	
27	Authority		
28	Permanent Fund Corporation	7,011,300	7,011,300
29	Permanent Fund Corporation	7,011,300	
30	PFC Custody and Management	43,139,000	43,139,000
31	Fees		
32	PFC Custody and Management	43,139,000	
33	Fees		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Housing Finance	39,357,300		39,357,300
4	Corporation			
5	Alaska Housing Finance	39,357,300		
6	Corporation Operations			
7	Anchorage State Office	990,400		990,400
8	Building			
9	Anchorage State Office	990,400		
10	Building			
11	Alaska Mental Health Trust	391,200		391,200
12	Authority			
13	Alaska Mental Health Trust	391,200		
14	Authority			
15	Revenue Operations	13,654,400	7,490,600	6,163,800
16	Treasury Management	3,574,900		
17	Alaska State Pension	3,374,200		
18	Investment Board			
19	Tax Division	6,705,300		
20	ASPIB Bank Custody and	27,913,600		27,913,600
21	Management Fees			
22	ASPIB Bank Custody and	27,913,600		
23	Management Fees			
24	Administration and Support	2,414,900	761,200	1,653,700
25	Commissioner's Office	993,500		
26	Administrative Services	1,198,400		
27	REV State Facilities Rent	223,000		
28	Permanent Fund Dividend	5,449,100		5,449,100
29	Permanent Fund Dividend	5,449,100		
30	Alaska Gas Authority	150,000	150,000	
31	Alaska Natural Gas	150,000		
32	Development Authority			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	*****	*****	*****
	Department of Transportation/Public Facilities		
	*****	*****	
Administration and Support	17,501,700	4,197,000	13,304,700
Commissioner's Office	1,020,000		
Contracting, Procurement and Appeals	464,800		
Transportation Management and Security	406,300		
Equal Employment and Civil Rights	681,600		
Internal Review	780,300		
Statewide Administrative Services	1,689,100		
Statewide Information Systems	1,837,300		
State Equipment Fleet Administration	2,687,000		
Regional Administrative Services	3,552,700		
Central Region Support Services	746,100		
Northern Region Support Services	999,600		
Southeast Region Support Services	2,169,200		
Statewide Aviation	467,700		
Planning	6,382,300	299,600	6,082,700
Statewide Planning	3,209,600		
Central Region Planning	1,378,200		
Northern Region Planning	1,333,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Southeast Region Planning	461,300		
4	Design and Engineering	39,700,900	1,164,300	38,536,600
5	Services			
6	Statewide Design and	8,864,000		
7	Engineering Services			
8	Central Design and	12,963,600		
9	Engineering Services			
10	Northern Design and	11,161,200		
11	Engineering Services			
12	Southeast Design and	6,712,100		
13	Engineering Services			
14	Construction and Capital	32,834,700	582,100	32,252,600
15	Improvement Program Support			
16	Central Region Construction	15,826,500		
17	and CIP Support			
18	Northern Region	12,207,400		
19	Construction and CIP Support			
20	Southeast Region	4,800,800		
21	Construction			
22	Statewide Facility	14,737,800	9,830,100	4,907,700
23	Maintenance and Operations			
24	Central Region Facilities	3,991,700		
25	Northern Region Facilities	8,365,500		
26	Southeast Region Facilities	1,073,900		
27	Central Region Leasing and	682,100		
28	Property Management			
29	Northern Region Leasing and	624,600		
30	Property Management			
31	Traffic Signal Management	1,350,000	1,350,000	
32	Traffic Signal Management	1,350,000		
33	State Equipment Fleet	20,514,700		20,514,700

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Central Region State	7,930,000		
4	Equipment Fleet			
5	Northern Region State	10,764,000		
6	Equipment Fleet			
7	Southeast Region State	1,820,700		
8	Equipment Fleet			
9	Measurement Standards &		1,749,800	2,968,500
10	Commercial Vehicle Enforcement			
11	Measurement Standards &	4,706,900		
12	Commercial Vehicle			
13	Enforcement			
14	DOT State Facilities Rent	11,400		
15	Highways and Aviation		77,514,100	17,284,900
16	Central Region Highways and	34,507,300		
17	Aviation			
18	Northern Region Highways	45,813,700		
19	and Aviation			
20	Southeast Region Highways	10,671,200		
21	and Aviation			
22	The appropriation for highways and aviation shall lapse into the general fund on August 31,			
23	2004.			
24	Whittier Access & Tunnel	3,806,800		
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2003, of the Whittier Tunnel toll receipts collected by the Department of			
27	Transportation and Public Facilities under AS 19.05.040(11).			
28	International Airports		50,112,200	50,112,200
29	International Airport	395,300		
30	Systems Office			
31	Anchorage Airport	6,688,300		
32	Administration			
33	Anchorage Airport Facilities	10,663,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Anchorage Airport Field and	9,350,800		
4	Equipment Maintenance			
5	Anchorage Airport Operations	2,270,400		
6	Anchorage Airport Safety	8,796,600		
7	Fairbanks Airport	1,653,000		
8	Administration			
9	Fairbanks Airport Facilities	2,411,000		
10	Fairbanks Airport Field and	3,094,100		
11	Equipment Maintenance			
12	Fairbanks Airport Operations	1,514,900		
13	Fairbanks Airport Safety	3,274,600		
14	Marine Highway System	85,684,700		85,684,700
15	Marine Vessel Operations	73,842,900		
16	Marine Engineering	2,162,100		
17	Overhaul	1,698,400		
18	Reservations and Marketing	2,199,800		
19	Southeast Shore Operations	3,046,500		
20	Southwest Shore Operations	1,158,200		
21	Vessel Operations Management	1,576,800		
22	* * * * *		* * * * *	
23	* * * * * University of Alaska * * * * *			
24	* * * * *		* * * * *	
25	University of Alaska	651,869,000	215,061,900	436,807,100
26	Budget Reductions/Additions	63,956,200		
27	- Systemwide			
28	Statewide Services	36,982,900		
29	Statewide Networks (ITS)	13,374,000		
30	Anchorage Campus	159,955,300		
31	Kenai Peninsula College	7,627,700		
32	Kodiak College	3,304,700		
33	Matanuska-Susitna College	6,518,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Prince William Sound	5,184,300	
4	Community College		
5	Cooperative Extension	6,514,200	
6	Service		
7	Bristol Bay Campus	2,178,500	
8	Chukchi Campus	1,537,700	
9	Fairbanks Campus	171,619,000	
10	Fairbanks Organized Research	114,851,100	
11	Interior-Aleutians Campus	2,961,500	
12	Kuskokwim Campus	4,021,600	
13	Northwest Campus	2,459,300	
14	Rural College	6,161,900	
15	Tanana Valley Campus	6,377,800	
16	Juneau Campus	26,895,400	
17	Ketchikan Campus	4,274,100	
18	Sitka Campus	5,113,200	
19	* * * * *	* * * * *	
20	* * * * *	Alaska Court System	* * * * *
21	* * * * *	* * * * *	
22	Alaska Court System	54,686,800	53,727,100
23	Appellate Courts	4,280,000	
24	Trial Courts	43,745,400	
25	Administration and Support	6,661,400	
26	Commission on Judicial Conduct	241,100	241,100
27	Commission on Judicial	241,100	
28	Conduct		
29	Judicial Council	798,000	798,000
30	Judicial Council	768,000	
31	Volunteer Court Observer	30,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****		
4		***** Legislature *****		
5		*****		
6	Budget and Audit Committee	9,032,700	8,782,700	250,000
7	Legislative Audit	3,066,500		
8	Ombudsman	538,800		
9	Legislative Finance	3,845,000		
10	Committee Expenses	1,457,800		
11	Legislature State	124,600		
12	Facilities Rent			
13	Legislative Council	23,174,800	22,599,200	575,600
14	Salaries and Allowances	4,688,500		
15	Administrative Services	7,827,400		
16	Session Expenses	6,442,700		
17	Council and Subcommittees	1,752,200		
18	Legal and Research Services	2,322,300		
19	Select Committee on Ethics	141,700		
20	Legislative Operating Budget	6,611,800	6,611,800	
21	Legislative Operating Budget	6,611,800		
22	(SECTION 2 OF THIS ACT BEGINS ON PAGE 37)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4	Federal Receipts	580,700
5	General Fund Receipts	62,914,200
6	General Fund/Program Receipts	666,100
7	Inter-Agency Receipts	48,276,000
8	Group Health and Life Benefits Fund	17,481,900
9	FICA Administration Fund Account	145,500
10	Public Employees Retirement Trust Fund	5,757,300
11	Surplus Property Revolving Fund	479,200
12	Teachers Retirement System Fund	2,284,500
13	Judicial Retirement System	28,800
14	National Guard Retirement System	102,100
15	Permanent Fund Dividend Fund	2,700
16	Capital Improvement Project Receipts	394,300
17	Information Services Fund	34,099,500
18	Statutory Designated Program Receipts	1,391,200
19	Public Building Fund	5,937,100
20	Receipt Supported Services	6,145,100
21	Alaska Oil & Gas Conservation Commission Receipts	4,112,900
22	PFD Appropriations in lieu of Dividends to Criminals	1,175,700
23	*** Total Agency Funding ***	\$191,974,800

24 **Department of Community and Economic Development**

25	Federal Receipts	25,910,000
26	General Fund Match	356,400
27	General Fund Receipts	32,546,000
28	General Fund/Program Receipts	18,700
29	Inter-Agency Receipts	8,877,200
30	Veterans Revolving Loan Fund	60,200
31	Commercial Fishing Loan Fund	3,195,700

1	Real Estate Surety Fund	254,500
2	Small Business Loan Fund	3,500
3	Capital Improvement Project Receipts	2,752,800
4	Power Project Loan Fund	835,200
5	Mining Revolving Loan Fund	5,200
6	Child Care Facilities Revolving Loan Fund	6,400
7	Historical District Revolving Loan Fund	2,500
8	Fisheries Enhancement Revolving Loan Fund	347,300
9	Alternative Energy Revolving Loan Fund	143,800
10	Bulk Fuel Revolving Loan Fund	51,000
11	Power Cost Equalization Fund	15,700,000
12	Alaska Aerospace Development Corporation Revolving Fund	10,972,700
13	Alaska Industrial Development & Export Authority Receipts	4,208,300
14	Alaska Energy Authority Corporate Receipts	1,067,100
15	Statutory Designated Program Receipts	445,800
16	Fishermen's Fund Income	115,000
17	Regulatory Commission of Alaska Receipts	6,143,800
18	Receipt Supported Services	20,437,200
19	Rural Development Initiative Fund	43,800
20	Small Business Economic Development Revolving Loan Fund	42,600
21	Business License Receipts	1,979,600
22	*** Total Agency Funding ***	\$136,522,300
23	Department of Corrections	
24	Federal Receipts	3,452,200
25	General Fund Match	128,400
26	General Fund Receipts	144,773,000
27	General Fund/Program Receipts	27,900
28	Inter-Agency Receipts	8,463,600
29	Correctional Industries Fund	5,113,800
30	Capital Improvement Project Receipts	225,100
31	Statutory Designated Program Receipts	2,465,800

1	Receipt Supported Services	2,786,800
2	PFD Appropriations in lieu of Dividends to Criminals	6,895,400
3	*** Total Agency Funding ***	\$174,332,000
4	Department of Education and Early Development	
5	Federal Receipts	139,909,400
6	General Fund Match	698,900
7	General Fund Receipts	711,421,300
8	General Fund/Program Receipts	89,700
9	Inter-Agency Receipts	13,406,500
10	Donated Commodity/Handling Fee Account	311,800
11	Impact Aid for K-12 Schools	20,791,000
12	Capital Improvement Project Receipts	251,600
13	Public School Fund	12,581,900
14	Alaska Commission on Postsecondary Education Receipts	8,514,200
15	Statutory Designated Program Receipts	696,000
16	Art in Public Places Fund	75,600
17	Technical Vocational Education Program Receipts	182,200
18	Receipt Supported Services	1,539,000
19	*** Total Agency Funding ***	\$910,469,100
20	Department of Environmental Conservation	
21	Federal Receipts	15,932,100
22	General Fund Match	2,685,200
23	General Fund Receipts	7,330,800
24	General Fund/Program Receipts	1,325,100
25	Inter-Agency Receipts	1,528,600
26	Commercial Fishing Loan Fund	177,200
27	Oil/Hazardous Response Fund	13,500,100
28	Capital Improvement Project Receipts	2,505,100
29	Alaska Clean Water Loan Fund	475,500
30	Storage Tank Assistance Fund	989,600
31	Clean Air Protection Fund	3,772,900

1	Alaska Drinking Water Fund	541,800
2	Statutory Designated Program Receipts	77,400
3	Receipt Supported Services	1,099,400
4	Vessel Environmental Compliance Fund	706,900
5	*** Total Agency Funding ***	\$52,647,700
6	Department of Fish and Game	
7	Federal Receipts	52,294,600
8	General Fund Match	380,700
9	General Fund Receipts	27,445,000
10	General Fund/Program Receipts	11,900
11	Inter-Agency Receipts	9,558,500
12	Exxon Valdez Oil Spill Trust	4,355,600
13	Fish and Game Fund	25,293,800
14	Inter-Agency/Oil & Hazardous Waste	98,700
15	Capital Improvement Project Receipts	4,086,600
16	Statutory Designated Program Receipts	2,930,900
17	Test Fisheries Receipts	2,652,700
18	Receipt Supported Services	3,528,500
19	*** Total Agency Funding ***	\$132,637,500
20	Office of the Governor	
21	Federal Receipts	150,900
22	General Fund Receipts	14,406,100
23	General Fund/Program Receipts	49,800
24	Inter-Agency Receipts	72,700
25	*** Total Agency Funding ***	\$14,679,500
26	Department of Health and Social Services	
27	Federal Receipts	897,754,000
28	General Fund Match	272,221,700
29	General Fund Receipts	227,881,100
30	Inter-Agency Receipts	80,312,800
31	Alcoholism and Drug Abuse Revolving Loan Fund	2,000

1	Permanent Fund Dividend Fund	15,405,500
2	Capital Improvement Project Receipts	1,192,600
3	Children's Trust Fund Earnings	396,800
4	Statutory Designated Program Receipts	71,288,500
5	Receipt Supported Services	16,615,000
6	Tobacco Use Education and Cessation Fund	5,395,600
7	*** Total Agency Funding ***	\$1,588,465,600
8	Department of Labor and Workforce Development	
9	Federal Receipts	97,539,300
10	General Fund Match	2,463,700
11	General Fund Receipts	8,513,300
12	General Fund/Program Receipts	90,600
13	Inter-Agency Receipts	24,858,500
14	Second Injury Fund Reserve Account	3,183,400
15	Fishermen's Fund	1,316,500
16	Training and Building Fund	707,000
17	Investment Loss Trust Fund	467,800
18	State Employment & Training Program	5,639,700
19	Statutory Designated Program Receipts	657,600
20	Vocational Rehabilitation Small Business Enterprise Fund	365,000
21	Technical Vocational Education Program Receipts	1,510,400
22	Receipt Supported Services	1,835,400
23	Workers Safety and Compensation Administration Account	4,069,400
24	Building Safety Account	1,603,700
25	*** Total Agency Funding ***	\$154,821,300
26	Department of Law	
27	Federal Receipts	499,300
28	General Fund Match	160,100
29	General Fund Receipts	26,067,500
30	General Fund/Program Receipts	396,700
31	Inter-Agency Receipts	15,717,900

1	Inter-Agency/Oil & Hazardous Waste	485,200
2	Permanent Fund Corporation Receipts	1,477,000
3	Statutory Designated Program Receipts	808,900
4	Fish and Game Criminal Fines and Penalties	130,100
5	*** Total Agency Funding ***	\$45,742,700
6	Department of Military and Veterans Affairs	
7	Federal Receipts	18,971,700
8	General Fund Match	2,279,600
9	General Fund Receipts	6,503,100
10	General Fund/Program Receipts	28,400
11	Inter-Agency Receipts	5,164,400
12	Inter-Agency/Oil & Hazardous Waste	836,900
13	Capital Improvement Project Receipts	142,500
14	Statutory Designated Program Receipts	923,600
15	*** Total Agency Funding ***	\$34,850,200
16	Department of Natural Resources	
17	Federal Receipts	15,547,900
18	General Fund Match	1,395,400
19	General Fund Receipts	43,630,000
20	General Fund/Program Receipts	2,709,800
21	Inter-Agency Receipts	5,954,400
22	Exxon Valdez Oil Spill Trust	620,700
23	Agricultural Revolving Loan Fund	2,230,200
24	Inter-Agency/Oil & Hazardous Waste	100,800
25	Capital Improvement Project Receipts	4,387,600
26	Permanent Fund Corporation Receipts	2,816,400
27	Statutory Designated Program Receipts	5,563,900
28	State Land Disposal Income Fund	4,638,500
29	Shore Fisheries Development Lease Program	329,400
30	Timber Sale Receipts	693,700
31	Receipt Supported Services	4,925,700

1	*** Total Agency Funding ***	\$95,544,400
2	Department of Public Safety	
3	Federal Receipts	12,464,400
4	General Fund Match	517,400
5	General Fund Receipts	78,016,700
6	General Fund/Program Receipts	774,300
7	Inter-Agency Receipts	7,118,600
8	Inter-Agency/Oil & Hazardous Waste	52,600
9	Capital Improvement Project Receipts	845,400
10	Statutory Designated Program Receipts	1,380,700
11	Fish and Game Criminal Fines and Penalties	1,020,100
12	Alaska Fire Standards Council Receipts	226,300
13	Receipt Supported Services	3,861,000
14	PFD Appropriations in lieu of Dividends to Criminals	4,208,800
15	*** Total Agency Funding ***	\$110,486,300
16	Department of Revenue	
17	Federal Receipts	33,953,700
18	General Fund Receipts	7,870,700
19	General Fund/Program Receipts	649,700
20	Inter-Agency Receipts	4,038,900
21	CSED Federal Incentive Payments	2,790,800
22	Group Health and Life Benefits Fund	99,000
23	International Airports Revenue Fund	38,900
24	Public Employees Retirement Trust Fund	20,276,300
25	Teachers Retirement System Fund	10,534,700
26	Judicial Retirement System	275,400
27	National Guard Retirement System	102,400
28	Student Revolving Loan Fund	27,500
29	Permanent Fund Dividend Fund	5,414,100
30	Investment Loss Trust Fund	22,700
31	Capital Improvement Project Receipts	1,644,600

1	Public School Fund	164,500
2	Children's Trust Fund Earnings	53,000
3	Alaska Housing Finance Corporation Receipts	16,743,300
4	Alaska Municipal Bond Bank Receipts	524,200
5	Permanent Fund Corporation Receipts	50,447,100
6	Indirect Cost Reimbursement	1,161,700
7	Retiree Health Insurance Fund/Major Medical	23,700
8	Retiree Health Insurance Fund/Long-Term Care	37,100
9	Receipt Supported Services	3,177,200
10	Power Cost Equalization Endowment Fund	96,000
11	*** Total Agency Funding ***	\$160,167,200
12	Department of Transportation/Public Facilities	
13	Federal Receipts	5,219,800
14	General Fund Receipts	96,666,000
15	General Fund/Program Receipts	21,000
16	Inter-Agency Receipts	5,234,700
17	Highways Equipment Working Capital Fund	23,868,500
18	International Airports Revenue Fund	49,215,900
19	Oil/Hazardous Response Fund	700,000
20	Capital Improvement Project Receipts	92,358,600
21	Marine Highway System Fund	86,816,300
22	Statutory Designated Program Receipts	1,109,400
23	Receipt Supported Services	7,126,100
24	*** Total Agency Funding ***	\$368,336,300
25	University of Alaska	
26	Federal Receipts	113,056,400
27	General Fund Match	2,777,300
28	General Fund Receipts	212,284,600
29	Inter-Agency Receipts	18,800,000
30	University of Alaska Restricted Receipts	249,207,800
31	Capital Improvement Project Receipts	4,050,000

1	Technical Vocational Education Program Receipts	2,868,900
2	University of Alaska Intra-Agency Transfers	48,824,000
3	*** Total Agency Funding ***	\$651,869,000
4	Alaska Court System	
5	Federal Receipts	716,000
6	General Fund Receipts	54,766,200
7	Inter-Agency Receipts	233,700
8	Statutory Designated Program Receipts	10,000
9	*** Total Agency Funding ***	\$55,725,900
10	Legislature	
11	General Fund Receipts	37,889,800
12	General Fund/Program Receipts	103,900
13	Inter-Agency Receipts	363,400
14	PFD Appropriations in lieu of Dividends to Criminals	462,200
15	*** Total Agency Funding ***	\$38,819,300
16	* * * * * Total Budget * * * * *	\$4,918,091,100
17	(SECTION 3 OF THIS ACT BEGINS ON PAGE 46)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	286,064,800
6 1004 General Fund Receipts	1,800,925,400
7 1005 General Fund/Program Receipts	6,963,600
8 ***Total General Funds***	\$2,093,953,800
9 Federal Funds	
10 1002 Federal Receipts	1,433,952,400
11 1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12 1014 Donated Commodity/Handling Fee Account	311,800
13 1016 CSED Federal Incentive Payments	2,790,800
14 1033 Surplus Property Revolving Fund	479,200
15 1043 Impact Aid for K-12 Schools	20,791,000
16 1133 Indirect Cost Reimbursement	1,161,700
17 ***Total Federal Funds***	\$1,459,488,900
18 Other Non-Duplicated Funds	
19 1017 Group Health and Life Benefits Fund	17,580,900
20 1018 Exxon Valdez Oil Spill Trust	4,976,300
21 1021 Agricultural Revolving Loan Fund	2,230,200
22 1023 FICA Administration Fund Account	145,500
23 1024 Fish and Game Fund	25,293,800
24 1027 International Airports Revenue Fund	49,254,800
25 1029 Public Employees Retirement Trust Fund	26,033,600
26 1031 Second Injury Fund Reserve Account	3,183,400
27 1032 Fishermen's Fund	1,316,500
28 1034 Teachers Retirement System Fund	12,819,200
29 1035 Veterans Revolving Loan Fund	60,200
30 1036 Commercial Fishing Loan Fund	3,372,900
31 1040 Real Estate Surety Fund	254,500

1	1042	Judicial Retirement System	304,200
2	1045	National Guard Retirement System	204,500
3	1046	Student Revolving Loan Fund	27,500
4	1048	University of Alaska Restricted Receipts	249,207,800
5	1049	Training and Building Fund	707,000
6	1053	Investment Loss Trust Fund	490,500
7	1054	State Employment & Training Program	5,639,700
8	1057	Small Business Loan Fund	3,500
9	1059	Correctional Industries Fund	5,113,800
10	1062	Power Project Loan Fund	835,200
11	1066	Public School Fund	12,746,400
12	1067	Mining Revolving Loan Fund	5,200
13	1068	Child Care Facilities Revolving Loan Fund	6,400
14	1069	Historical District Revolving Loan Fund	2,500
15	1070	Fisheries Enhancement Revolving Loan Fund	347,300
16	1071	Alternative Energy Revolving Loan Fund	143,800
17	1074	Bulk Fuel Revolving Loan Fund	51,000
18	1076	Marine Highway System Fund	86,816,300
19	1093	Clean Air Protection Fund	3,772,900
20	1098	Children's Trust Fund Earnings	449,800
21	1101	Alaska Aerospace Development Corporation	10,972,700
22		Revolving Fund	
23	1102	Alaska Industrial Development & Export Authority	4,208,300
24		Receipts	
25	1103	Alaska Housing Finance Corporation Receipts	16,743,300
26	1104	Alaska Municipal Bond Bank Receipts	524,200
27	1105	Permanent Fund Corporation Receipts	54,740,500
28	1106	Alaska Commission on Postsecondary Education	8,514,200
29		Receipts	
30	1107	Alaska Energy Authority Corporate Receipts	1,067,100
31	1108	Statutory Designated Program Receipts	89,749,700

1	1109	Test Fisheries Receipts	2,652,700
2	1111	Fishermen's Fund Income	115,000
3	1117	Vocational Rehabilitation Small Business	365,000
4		Enterprise Fund	
5	1141	Regulatory Commission of Alaska Receipts	6,143,800
6	1142	Retiree Health Insurance Fund/Major Medical	23,700
7	1143	Retiree Health Insurance Fund/Long-Term Care	37,100
8	1151	Technical Vocational Education Program Receipts	4,561,500
9	1152	Alaska Fire Standards Council Receipts	226,300
10	1153	State Land Disposal Income Fund	4,638,500
11	1154	Shore Fisheries Development Lease Program	329,400
12	1155	Timber Sale Receipts	693,700
13	1156	Receipt Supported Services	73,076,400
14	1157	Workers Safety and Compensation Administration	4,069,400
15		Account	
16	1162	Alaska Oil & Gas Conservation Commission Receipts	4,112,900
17	1164	Rural Development Initiative Fund	43,800
18	1166	Vessel Environmental Compliance Fund	706,900
19	1168	Tobacco Use Education and Cessation Fund	5,395,600
20	1169	Power Cost Equalization Endowment Fund	96,000
21	1170	Small Business Economic Development Revolving	42,600
22		Loan Fund	
23	1172	Building Safety Account	1,603,700
24	1175	Business License Receipts	1,979,600
25	***Total Other Non-Duplicated Funds***		\$810,830,700
26	Duplicated Funds		
27	1007	Inter-Agency Receipts	257,980,400
28	1026	Highways Equipment Working Capital Fund	23,868,500
29	1050	Permanent Fund Dividend Fund	20,822,300
30	1052	Oil/Hazardous Response Fund	14,200,100
31	1055	Inter-Agency/Oil & Hazardous Waste	1,574,200

1	1061	Capital Improvement Project Receipts	114,836,800
2	1075	Alaska Clean Water Loan Fund	475,500
3	1079	Storage Tank Assistance Fund	989,600
4	1081	Information Services Fund	34,099,500
5	1089	Power Cost Equalization Fund	15,700,000
6	1100	Alaska Drinking Water Fund	541,800
7	1134	Fish and Game Criminal Fines and Penalties	1,150,200
8	1145	Art in Public Places Fund	75,600
9	1147	Public Building Fund	5,937,100
10	1171	PFD Appropriations in lieu of Dividends to	12,742,100
11		Criminals	
12	1174	University of Alaska Intra-Agency Transfers	48,824,000
13		***Total Duplicated Funds***	\$553,817,700
14		(SECTION 4 OF THIS ACT BEGINS ON PAGE 50)	

1 * **Sec. 4.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2004.

4 * **Sec. 5.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services due to reclassification of
6 job classes during the fiscal year ending June 30, 2004.

7 * **Sec. 6.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate
8 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
9 ending June 30, 2004, that are in excess of the amount appropriated in sec. 1 of this Act are
10 appropriated to the Alaska Aerospace Development Corporation for operations during the
11 fiscal year ending June 30, 2004.

12 * **Sec. 7.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section
13 that are collected during the fiscal year ending June 30, 2004, are appropriated to the Alaska
14 children's trust (AS 37.14.200):

15 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
16 issuance of birth certificates;

17 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
18 issuance of heirloom marriage certificates; and

19 (3) fees collected under AS 28.10.421(d) for the issuance of special request
20 Alaska children's trust license plates, less the cost of issuing the license plates.

21 * **Sec. 8.** ALASKA CLEAN WATER FUND. The sum of \$9,720,000 is appropriated to
22 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
23 following sources:

24 Alaska clean water fund revenue bond receipts	\$1,620,000
25 Federal receipts	8,100,000

26 * **Sec. 9.** ALASKA DRINKING WATER FUND. The sum of \$9,720,000 is appropriated
27 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
28 from the following sources:

29 Alaska drinking water fund revenue bond receipts	\$1,020,000
30 Federal receipts	8,100,000
31 General fund match	600,000

1 * **Sec. 10.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
2 of the Alaska Housing Finance Corporation anticipates that the net income from the second
3 preceding fiscal year will be available in each of the fiscal years 2004 through 2008. During
4 fiscal year 2004, the board of directors anticipates that \$103,000,000 will be available for
5 payment of debt service and appropriation for capital projects.

6 (b) The amount set out in (a) of this section for the fiscal year ending June 30, 2004,
7 will be used for the following purposes in the following estimated amounts in the operating,
8 capital, and mental health budgets for the fiscal year ending June 30, 2004:

9 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
10 dormitory construction, authorized under ch. 26, SLA 1996;

11 (2) \$38,003,721 for debt service on the bonds authorized under sec. 2(c), ch.
12 129, SLA 1998;

13 (3) \$11,997,971 for debt service on the bonds authorized under sec. 10, ch.
14 130, SLA 2000;

15 (4) \$5,000,000 for debt service on the bonds authorized under ch. 1, SSSLA
16 2002; and

17 (5) \$46,998,300 for capital projects.

18 (c) After deductions for the items set out in (b) of this section are made, any
19 remaining balance of the amount set out in (a) of this section for the fiscal year ending
20 June 30, 2004, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

21 (d) The amounts in (a) and (b) of this section are contingent upon passage by the
22 Twenty-Third Alaska State Legislature and enactment into law, on or before June 30, 2003, of
23 a bill that provides for a modification to the policy making a dividend available to the state
24 each fiscal year by the Alaska Housing Finance Corporation. If this legislation is not enacted
25 into law, the amount in (a) of this section is \$75,660,000 instead of \$103,000,000, and the
26 amount in (b)(5) of this section is \$19,658,308 instead of \$46,998,300.

27 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
28 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
29 Corporation during fiscal year 2004 and all income earned on assets of the corporation during
30 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
31 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate

1 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
 2 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund
 3 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

4 (f) The sum of \$798,000,000 is appropriated from the corporate receipts appropriated
 5 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance
 6 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior
 7 housing revolving fund (AS 18.56.710) under (e) of this section to the Alaska Housing
 8 Finance Corporation for the fiscal year ending June 30, 2004, for housing loan programs not
 9 subsidized by the corporation.

10 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
 11 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska
 12 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),
 13 and senior housing revolving fund (AS 18.56.710) under (e) of this section that is derived
 14 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending
 15 June 30, 2004, for housing loan programs and projects subsidized by the corporation.

16 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
 17 Housing Finance Corporation for housing assistance payments under the Section 8 program
 18 for the fiscal year ending June 30, 2004.

19 * **Sec. 11.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
 20 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
 21 2004, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
 22 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
 23 associated costs for the fiscal year ending June 30, 2004.

24 (b) After money is transferred to the dividend fund under (a) of this section, the
 25 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
 26 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
 27 the principal of the Alaska permanent fund.

28 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
 29 fiscal year 2004 is appropriated to the principal of the Alaska permanent fund in satisfaction
 30 of that requirement.

31 (d) The income earned during fiscal year 2004 on revenue from the sources set out in

1 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

2 * **Sec. 12.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
3 \$15,000,000 is appropriated from the general fund to the following funds in the Department
4 of Community and Economic Development, in the amounts stated, to provide capital project
5 matching grants:

6 Municipal capital project matching grant \$13,100,000
7 fund (AS 37.06.010(b))

8 Unincorporated community capital project 1,900,000
9 matching grant fund (AS 37.06.020(b))

10 (b) An amount equal to the interest earned on money in the individual grant accounts
11 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
12 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is
13 appropriated from the general fund to the respective funds. The interest is calculated using
14 the average percentage interest rate received by other accounts in the state's general
15 investment fund that received interest during fiscal year 2003. The appropriations made by
16 this subsection are allocated pro rata to each individual grant account based on the balance in
17 the account on the close of business on June 30, 2003.

18 * **Sec. 13.** CHILD SUPPORT ENFORCEMENT. (a) The minimum amount of program
19 receipts received during the fiscal year ending June 30, 2004, by the child support
20 enforcement division that is required to secure the federal funding appropriated for the child
21 support enforcement program in sec. 1 of this Act is appropriated to the Department of
22 Revenue, child support enforcement division, for the fiscal year ending June 30, 2004.

23 (b) Program receipts collected as cost recovery for paternity testing administered by
24 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as
25 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
26 support enforcement division, for the fiscal year ending June 30, 2004.

27 * **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a)
28 Contingent upon the passage by the Twenty-Third Alaska State Legislature during 2003 and
29 the enactment into law of a bill increasing the base student allocation under AS 14.17.470, the
30 sum of \$32,150,600 is appropriated to the Department of Education and Early Development
31 for the fiscal year ending June 30, 2004, for additional funding of state aid to public schools

1 (commonly referred to as the foundation program) to fund the increase in the base student
2 allocation from the following sources in the amounts described:

3 (1) the unexpended and unobligated general fund balance of that portion of the
4 appropriation made by sec. 1, ch. 94, SLA 2002, page 11, line 17, that is allocated on line 18
5 (foundation program - \$677,319,400);

6 (2) the general fund in the amount equal to the difference between
7 \$32,150,600 and the amount appropriated under (1) of this subsection.

8 (b) If a bill is passed by the Twenty-Third Alaska State Legislature during 2003 and is
9 enacted into law increasing the base student allocation under AS 14.17.470 to an amount less
10 than \$4,169, then that portion of the appropriation made by (a) of this section that is necessary
11 to fund the increase in the base student allocation is appropriated to the Department of
12 Education and Early Development for the fiscal year ending June 30, 2004, for additional
13 funding of state aid to public schools (commonly referred to as the foundation program) to
14 fund the increase in the base student allocation and the remaining balance of the appropriation
15 of \$32,150,600 made by (a) of this section is reappropriated to the Department of Education
16 and Early Development for the fiscal year ending June 30, 2004, for payment as learning
17 opportunity grants to school districts based on the school district's adjusted average daily
18 membership to pay for instructional programs intended to improve student performance.
19 Learning opportunity grants provide the opportunity to move schools toward standards-based
20 education, including vocational education programs. The funding is available to pay for costs
21 associated with improving student performance by developing standards-based programs,
22 including implementation of standards, aligning student assessment to standards, staff
23 development, adopting instructional models based on basic skills, performance tasks, and
24 projects, and adopting a standards-based reporting system. Accomplishing this goal may
25 include acquisition of textbooks and other educational materials.

26 (c) If a bill is not passed by the Twenty-Third Alaska State Legislature during 2003
27 and enacted into law to increase the base student allocation under AS 14.17.470, then the
28 unexpended and unobligated general fund balance of that portion of the appropriation made
29 by sec. 1, ch. 94, SLA 2002, page 11, line 17, that is allocated on line 18 (foundation program
30 - \$677,319,400) is reappropriated to the Department of Education and Early Development for
31 the fiscal year ending June 30, 2004, for payment as learning opportunity grants to school

1 districts based on the school district's adjusted average daily membership to pay for
 2 instructional programs intended to improve student performance. Learning opportunity grants
 3 provide the opportunity to move schools toward standards-based education, including
 4 vocational education programs. The funding is available to pay for costs associated with
 5 improving student performance by developing standards-based programs, including
 6 implementation of standards, aligning student assessment to standards, staff development,
 7 adopting instructional models based on basic skills, performance tasks, and projects, and
 8 adopting a standards-based reporting system. Accomplishing this goal may include
 9 acquisition of textbooks and other educational materials.

10 (d) If a bill is not passed by the Twenty-Third Alaska State Legislature during 2003
 11 and enacted into law to increase the base student allocation under AS 14.17.470, then, an
 12 amount equal to the difference between \$32,150,600 and the amount appropriated under (c) of
 13 this section is appropriated from the general fund to the Department of Education and Early
 14 Development for the fiscal year ending June 30, 2004, for payment as learning opportunity
 15 grants to school districts based on the school district's adjusted average daily membership to
 16 pay for instructional programs intended to improve student performance. Learning
 17 opportunity grants provide the opportunity to move schools toward standards-based
 18 education, including vocational education programs. The funding is available to pay for costs
 19 associated with improving student performance by developing standards-based programs,
 20 including implementation of standards, aligning student assessment to standards, staff
 21 development, adopting instructional models based on basic skills, performance tasks, and
 22 projects, and adopting a standards-based reporting system. Accomplishing this goal may
 23 include acquisition of textbooks and other educational materials.

24 (e) Contingent upon the passage by the First Regular Session of the Twenty-Third
 25 Alaska State Legislature and the enactment into law of a bill that establishes a program for
 26 state funding for operation of student transportation systems by public schools based on a per
 27 student allocation,

28 (1) the sum of \$53,933,800 is appropriated from the general fund to the
 29 Department of Education and Early Development for pupil transportation for the fiscal year
 30 ending June 30, 2004; and

31 (2) the appropriation made by sec. 1 of this Act to the Department of

1 Education and Early Development for pupil transportation for the fiscal year ending June 30,
2 2004, is repealed.

3 * **Sec. 15.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
4 for disaster relief during the fiscal year ending June 30, 2004, are appropriated to the disaster
5 relief fund (AS 26.23.300).

6 (b) Federal receipts received for fire suppression during the fiscal year ending
7 June 30, 2004, are appropriated to the Department of Natural Resources for fire suppression
8 activities for the fiscal year ending June 30, 2004.

9 * **Sec. 16.** EDUCATION LOAN PROGRAM. The amount of loan origination fees
10 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending
11 June 30, 2004, is appropriated to the origination fee account (AS 14.43.120(u)) within the
12 education loan fund of the Alaska Student Loan Corporation for the purposes specified in
13 AS 14.43.120(u).

14 * **Sec. 17.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
15 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
16 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
17 defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
18 AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2004, and that
19 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
20 with the program review provisions of AS 37.07.080(h).

21 (b) If federal or other program receipts as defined in AS 37.05.146 and in
22 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2004, exceed the
23 estimates appropriated by this Act, the appropriations from state funds for the affected
24 program may be reduced by the excess if the reductions are consistent with applicable federal
25 statutes.

26 (c) If federal or other program receipts as defined in AS 37.05.146 and in
27 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2004, fall short of the
28 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
29 shortfall in receipts.

30 * **Sec. 18.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
31 and game laws of the state, the amount deposited in the general fund during the fiscal year

1 ending June 30, 2003, from criminal fines, penalties, and forfeitures imposed for violation of
 2 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
 3 damages collected under AS 16.05.195 is appropriated to the fish and game fund
 4 (AS 16.05.100).

5 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
 6 this section and the remaining unexpended and unobligated balances from prior year transfers
 7 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the
 8 Department of Law for increased enforcement, investigation, and prosecution of state fish and
 9 game laws. If the amounts of the deposits and unexpended and unobligated balances fall
 10 short of the estimates appropriated in sec. 1 of this Act, the amount appropriated to the
 11 Department of Public Safety and the Department of Law from the fish and game fund as set
 12 out in sec. 1 of this Act are reduced proportionately.

13 * **Sec. 19.** FISH AND GAME FUND. (a) The following revenue collected during the
 14 fiscal year ending June 30, 2004, is appropriated to the fish and game fund (AS 16.05.100):

15 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
 16 that are not deposited into the fishermen's fund under AS 23.35.060;

17 (2) range fees collected at shooting ranges operated by the Department of Fish
 18 and Game (AS 16.05.050(a)(16));

19 (3) fees collected at boating and angling access sites described in
 20 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
 21 and outdoor recreation, under a cooperative agreement;

22 (4) receipts from the sale of Chitina dip net fishing permits
 23 (AS 16.05.340(a)(22));

24 (5) receipts from the sale of waterfowl conservation stamp limited edition
 25 prints (AS 16.05.826(a)); and

26 (6) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

27 (b) An amount equal to the receipts from the sale of waterfowl conservation stamp
 28 limited edition prints (AS 16.05.826(a)) collected before July 1, 2002, less the amount of
 29 appropriations made in sec. 3, ch. 128, SLA 1986, page 11, line 14 (waterfowl conservation
 30 and enhancement FY86/FY87 - \$850,000) and in sec. 19, ch. 79, SLA 1993, page 19, lines 4 -
 31 5 (waterfowl conservation and enhancement program - \$420,000), estimated to be \$256,700,

1 is appropriated from the general fund to the fish and game fund (AS 16.05.100).

2 * **Sec. 20.** FUND TRANSFERS. (a) The balance of the international trade and business
3 endowment (AS 37.17.440) on June 30, 2003, including unobligated and unencumbered
4 earnings, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

5 (b) The sum of \$2,500,000 is appropriated from the state land disposal income fund
6 (AS 38.04.022) to the Alaska debt retirement fund (AS 37.15.011).

7 (c) The amount of the net income earned since August 11, 1993, on the appropriation
8 made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration for a grant to the
9 Chugach Electric Association and held by the Alaska Industrial Development and Export
10 Authority is appropriated to the Alaska debt retirement fund (AS 37.15.011).

11 (d) The balance of the Alaska science and technology endowment (AS 37.17.020) on
12 June 30, 2003, including unobligated and unencumbered earnings, is appropriated to the
13 general fund.

14 * **Sec. 21.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
15 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
16 appropriated from that account to the Department of Administration for those uses during the
17 fiscal year ending June 30, 2004.

18 (b) The amounts received in settlement of claims against bonds guaranteeing the
19 reclamation of state land are appropriated to the agency secured by the bond for the fiscal year
20 ending June 30, 2004, for the purpose of reclaiming state land affected by a use covered by
21 the bond.

22 * **Sec. 22.** MARINE HIGHWAY SYSTEM FUND. The sum of \$34,000,000 is
23 appropriated from the general fund to the Alaska marine highway system fund
24 (AS 19.65.060).

25 * **Sec. 23.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of
26 federal money apportioned to the state as national forest income that the Department of
27 Community and Economic Development determines would lapse into the unrestricted portion
28 of the general fund June 30, 2004, under AS 41.15.180(j) is appropriated as follows:

29 (1) up to \$170,000 is appropriated to the Department of Transportation and
30 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;
31 and

1 (2) the balance remaining is appropriated to home rule cities, first class cities,
2 second class cities, a municipality organized under federal law, or regional educational
3 attendance areas entitled to payment from the national forest income for the fiscal year ending
4 June 30, 2004, to be allocated among the recipients of national forest income according to
5 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
6 year ending June 30, 2004.

7 * **Sec. 24.** NATIONAL PETROLEUM RESERVE - ALASKA. (a) After the Department
8 of Community and Economic Development enters into agreements for capital project grants
9 under AS 37.05.530(c) from funds dispersed to the state by the federal government under 42
10 U.S.C. 6508 (P.L. 96-514) between September 1, 2002, and August 31, 2003, the amount
11 equal to 25 percent of the funds dispersed to the state by the federal government under 42
12 U.S.C. 6508 between September 1, 2002, and August 31, 2003, is appropriated from the
13 National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) to the principal of
14 the Alaska permanent fund. If the amount remaining in the National Petroleum Reserve -
15 Alaska special revenue fund (AS 37.05.530) after the capital project grants authorized under
16 AS 37.05.530(c) are made is less than 25 percent of the funds dispersed to the state by the
17 federal government under 42 U.S.C. 6508 between September 1, 2002, and August 31, 2003,
18 then the amount appropriated by this subsection from the National Petroleum Reserve -
19 Alaska special revenue fund to the principal of the Alaska permanent fund is the balance of
20 the funds dispersed to the state under 42 U.S.C. 6508 between September 1, 2002, and
21 August 31, 2003.

22 (b) After the appropriation made by (a) of this section and after the capital project
23 grants authorized under AS 37.05.530(c) are made, the amount equal to 0.5 percent of the
24 amount remaining after the capital project grants authorized under AS 37.05.530(c) are made
25 from funds dispersed to the state by the federal government under 42 U.S.C. 6508 between
26 September 1, 2002, and August 31, 2003, is appropriated from the National Petroleum
27 Reserve - Alaska special revenue fund (AS 37.05.530) to the public school trust fund
28 (AS 37.14.110). If the amount remaining in the National Petroleum Reserve - Alaska special
29 revenue fund (AS 37.05.530) after the appropriation made by (a) of this section and after the
30 capital project grants authorized under AS 37.05.530(c) are made is less than 0.5 percent of
31 the amount remaining after the capital project grants authorized under AS 37.05.530(c) are

1 made from funds dispersed to the state by the federal government under 42 U.S.C. 6508
 2 between September 1, 2002, and August 31, 2003, then the amount appropriated by this
 3 subsection to the public school trust fund (AS 37.14.110) is the balance remaining in the
 4 National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530).

5 (c) After the appropriations made by (a) and (b) of this section and after the capital
 6 project grants authorized under AS 37.05.530(c) are made, the amount remaining from funds
 7 dispersed to the state by the federal government under 42 U.S.C. 6508 between September 1,
 8 2002, and August 31, 2003, is appropriated from the National Petroleum Reserve - Alaska
 9 special revenue fund (AS 37.05.530) to the power cost equalization and rural electric
 10 capitalization fund (AS 42.45.100).

11 * **Sec. 25.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
 12 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
 13 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
 14 prevention and response fund (AS 46.08.010) from the sources indicated:

15 (1) the balance of the oil and hazardous substance release prevention
 16 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2003, not otherwise
 17 appropriated by this Act;

18 (2) the amount collected for the fiscal year ending June 30, 2003, estimated to
 19 be \$10,100,000, from the surcharge levied under AS 43.55.300.

20 * **Sec. 26.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
 21 The following amounts are appropriated to the oil and hazardous substance release response
 22 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
 23 response fund (AS 46.08.010) from the following sources:

24 (1) the balance of the oil and hazardous substance release response mitigation
 25 account (AS 46.08.025(b)) in the general fund on July 1, 2003, not otherwise appropriated by
 26 this Act;

27 (2) the amount collected for the fiscal year ending June 30, 2003, from the
 28 surcharge levied under AS 43.55.201.

29 * **Sec. 27.** POWER COST EQUALIZATION. (a) The sum of \$12,524,400 is appropriated
 30 from the power cost equalization endowment fund (AS 42.45.070) to the power cost
 31 equalization and rural electric capitalization fund (AS 42.45.100).

1 (b) The sum of \$1,700,000 is appropriated from the investment loss trust fund
 2 (AS 37.14.300) to the power cost equalization and rural electric capitalization fund
 3 (AS 42.45.100).

4 * **Sec. 28.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
 5 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
 6 belonging to the state during the fiscal year ending June 30, 2004, is appropriated for that
 7 purpose to the agency authorized by law to generate the revenue.

8 (b) The amount retained to compensate the provider of bankcard or credit card
 9 services to the state during the fiscal year ending June 30, 2004, is appropriated for that
 10 purpose to each agency of the executive, legislative, and judicial branches that accepts
 11 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
 12 agency on behalf of the state, from the funds and accounts in which the payments received by
 13 the state are deposited.

14 * **Sec. 29.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
 15 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for
 16 salary and benefit adjustments for university employees who are not members of a collective
 17 bargaining unit and for implementing the monetary terms of the following collective
 18 bargaining agreements with entities representing employees of the University of Alaska:

- 19 (1) Alaska Higher Education Crafts and Trades Employees;
- 20 (2) Alaska Community Colleges' Federation of Teachers;
- 21 (3) United Academics;
- 22 (4) United Academics-Adjuncts.

23 (b) The operating budget appropriations made in sec. 1 of this Act include
 24 \$11,935,700 to implement the monetary terms for the fiscal year ending June 30, 2004, of the
 25 following collective bargaining agreements:

- 26 (1) Alaska Public Employees Association, for the Confidential Unit;
- 27 (2) Alaska Public Employees Association, for the Supervisory Unit;
- 28 (3) Alaska State Employees Association, for the General Government Unit;
- 29 (4) Alaska Vocational Technical Center Teachers' Association, representing
 30 teachers at the Alaska Vocational Technical Center;
- 31 (5) Alyeska Central School Education Association, representing teachers at

1 the Alyeska Central School;

2 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
3 unit;

4 (7) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

5 (8) Public Safety Employees Association, for the Correctional Officers Unit;

6 (9) Public Safety Employees Association, representing state troopers and other
7 commissioned law enforcement personnel;

8 (10) Teachers' Education Association of Mt. Edgecumbe.

9 (c) If a collective bargaining agreement listed in (b) of this section is not ratified by
10 the membership of the respective collecting bargaining unit, the appropriations made by this
11 Act that are applicable to that collective bargaining unit's agreement are reduced
12 proportionately by the amount for that collective bargaining agreement, and the corresponding
13 funding source amounts are reduced accordingly.

14 * **Sec. 30.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
15 under AS 43.76.010 - 43.76.028 in calendar year 2002 and deposited in the general fund
16 under AS 43.76.025(c) is appropriated from the general fund to the Department of
17 Community and Economic Development for payment in fiscal year 2004 to qualified regional
18 associations operating within a region designated under AS 16.10.375.

19 * **Sec. 31.** SHARED TAXES AND FEES. The amount necessary to refund to local
20 governments their share of taxes and fees collected in the listed fiscal years under the
21 following programs is appropriated to the Department of Revenue from the general fund for
22 payment in fiscal year 2004:

23 REVENUE SOURCE	FISCAL YEAR COLLECTED
24 fisheries taxes (AS 43.75)	2003
25 fishery resource landing tax (AS 43.77)	2003
26 aviation fuel tax (AS 43.40.010)	2004
27 electric and telephone cooperative tax (AS 10.25.570)	2004
28 liquor license fee (AS 04.11)	2004

29 * **Sec. 32.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
30 interest on any revenue anticipation notes issued by the commissioner of revenue under
31 AS 43.08 during the fiscal year ending June 30, 2004, is appropriated from the general fund to

1 the Department of Revenue for payment of the interest on those notes.

2 (b) The amount required to be paid by the state for principal and interest on all issued
3 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
4 Housing Finance Corporation for the fiscal year ending June 30, 2004, for payment of
5 principal and interest on those bonds.

6 (c) The sum of \$6,602,400 is appropriated from the general fund to the Alaska debt
7 retirement fund (AS 37.15.011).

8 (d) The sum of \$12,202,000 is appropriated from the Alaska debt retirement fund
9 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2004, for
10 trustee fees and lease payments relating to certificates of participation issued for real property.

11 (e) The sum of \$22,407,300 is appropriated to the state bond committee for the fiscal
12 year ending June 30, 2004, for payment of debt service and trustee fees on outstanding
13 international airports revenue bonds from the following sources in the amounts stated:

14 SOURCE	AMOUNT
15 International Airports Revenue Fund (AS 37.15.430)	\$19,907,300
16 Passenger facility charge	2,500,000

17 (f) The sum of \$66,024,100 is appropriated to the Department of Education and Early
18 Development for state aid for costs of school construction under AS 14.11.100 from the
19 following sources:

20 Alaska debt retirement fund (AS 37.15.011)	\$37,424,100
21 School fund (AS 43.50.140)	28,600,000

22 (g) The sum of \$5,264,500 is appropriated from the general fund to the Department of
23 Administration, for the fiscal year ending June 30, 2004, for payment of obligations to the
24 Municipality of Anchorage for the Anchorage Jail.

25 (h) The sum of \$3,549,400 is appropriated to the Department of Administration, for
26 the fiscal year ending June 30, 2004, for payment of obligations to the Alaska Housing
27 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following
28 sources:

29 General fund	\$ 830,900
30 Miscellaneous earnings	2,718,500

31 (i) The sum of \$1,640,000 is appropriated from interest earnings of the Alaska clean

1 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
 2 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
 3 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
 4 ending June 30, 2004.

5 (j) The sum of \$1,040,000 is appropriated from interest earnings of the Alaska
 6 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
 7 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
 8 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
 9 during the fiscal year ending June 30, 2004.

10 (k) The sum of \$775,000 is appropriated from miscellaneous earnings from earnings
 11 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt
 12 retirement fund (AS 37.15.011).

13 (l) The sum of \$461,342 is appropriated from residual balances in lease payment
 14 accounts to the Alaska debt retirement fund (AS 37.15.011).

15 (m) The sum of \$4,194,493 is appropriated to the state bond committee from State of
 16 Alaska general obligation bonds, series 2003B bond issue premium held in the Alaska debt
 17 service fund for the fiscal year ending June 30, 2004, for payment of debt service, accrued
 18 interest, and trustee fees on outstanding State of Alaska general obligation bonds, series
 19 2003B.

20 (n) The sum of \$15,192,594 is appropriated to the state bond committee from State of
 21 Alaska general obligation bonds, series 2003A bond issue premium held in the Alaska debt
 22 service fund for the fiscal year ending June 30, 2004, for payment of debt service, accrued
 23 interest, and trustee fees on outstanding State of Alaska general obligation bonds, series
 24 2003A.

25 (o) The sum of \$6,330,909 is appropriated from the general fund to the following
 26 departments for the fiscal year ending June 30, 2004, for payment of debt service on
 27 outstanding debt authorized by ch. 115, SLA 2002, for the following projects:

DEPARTMENT AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,412,928
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	

1	Department of Transportation and Public Facilities	
2	(2) Nome	269,019
3	(3) Anchorage (Port of Anchorage expansion)	503,125
4	(4) Lake and Peninsula Borough/Chignik (dock project)	130,000
5	(5) Aleutians East Borough/False Pass (small boat harbor)	310,000
6	Department of Community and Economic Development,	
7	Alaska Energy Authority	
8	(6) Kodiak Electric Association, Inc. (Nyman Combined	532,114
9	Cycle Cogeneration Plant)	
10	(7) Cordova Electric Cooperative (Power Creek	959,376
11	Hydropower Station)	
12	(8) Copper Valley Electric Association, Inc., Valdez	304,307
13	(cogeneration projects)	
14	(9) The Four Dam Pool Power Agency (Southeast Intertie,	1,213,276
15	Swan Lake to Tyee Lake)	
16	(10) Metlakatla Power and Light (utility plant and	696,764
17	capital additions)	

18 (p) The amount necessary to pay the arbitrage rebate liability arising from the
19 issuance of the Alaska International Airports System's 1999 Series A construction bonds,
20 estimated to be \$6,500,000, is appropriated from the Alaska International Airports System's
21 1999 Series A construction fund (AY14) to the state bond committee for payment of this
22 arbitrage rebate liability.

23 * **Sec. 33.** UNDERGROUND STORAGE TANK REVOLVING LOAN FUND. The sum
24 of \$671,520 is appropriated from the oil and hazardous substance release prevention account
25 (AS 46.08.010(a)(1)) to the underground storage tank revolving loan fund (AS 46.03.410).

26 * **Sec. 34.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
27 the fiscal year ending June 30, 2003, for the issuance of special request university plates, less
28 the cost of issuing the license plates, are appropriated to the University of Alaska for support
29 of alumni programs at the campuses of the university for the fiscal year ending June 30, 2004.

30 * **Sec. 35.** VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value
31 of the average ending balance in the Alaska veterans' memorial endowment fund

1 (AS 37.14.700) from July 31, 2002, to June 30, 2003, is appropriated to the Department of
 2 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
 3 year ending June 30, 2004.

4 * **Sec. 36.** OFFICE OF VICTIMS' RIGHTS; INMATE HEALTH CARE. (a) The
 5 unexpended and unobligated balance, not to exceed \$50,100, of the appropriation of "PFD
 6 Appropriations in lieu of Dividends to Criminals" funds (state accounting system fund
 7 number 1171) made by sec. 1, ch. 94, SLA 2002, page 40, line 32 (Legislative Council) is
 8 reappropriated to the Legislative Council for operation of the Office of Victims' Rights for the
 9 fiscal year ending June 30, 2004.

10 (b) The unexpended and unobligated balance, remaining after the appropriation made
 11 by (a) of this section, of the appropriation of "PFD Appropriations in lieu of Dividends to
 12 Criminals" funds (state accounting system fund number 1171) made by sec. 1, ch. 94, SLA
 13 2002, page 40, line 32 (Legislative Council) is reappropriated to the Department of
 14 Corrections for inmate health care for the fiscal year ending June 30, 2004.

15 * **Sec. 37.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
 16 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2003 that
 17 were made from subfunds and accounts other than the operating general fund (state
 18 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
 19 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
 20 the budget reserve fund to the subfunds and accounts from which they were transferred.

21 (b) If the unrestricted state revenue available for appropriation in fiscal year 2004 is
 22 insufficient to cover the general fund appropriations that take effect in fiscal year 2004, the
 23 amount necessary to balance revenue and general fund appropriations is appropriated to the
 24 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
 25 Alaska).

26 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec.
 27 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
 28 the fiscal year ending June 30, 2004, for investment management fees for the budget reserve
 29 fund (art. IX, sec. 17, Constitution of the State of Alaska).

30 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
 31 Constitution of the State of Alaska.

1 * **Sec. 38.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 7, 8,
2 9, 10(c), 11(b), 11(c), 11(d), 12, 15(a), 16, 18(a), 19, 20(a), 20(b), 20(c), 22, 24, 25, 26, 27,
3 32(c), 32(i), 32(j), 32(k), 32(l), and 33 of this Act are for the capitalization of funds and do not
4 lapse.

5 * **Sec. 39.** Sections 14(a)(1), 14(c), and 36 of this Act take effect June 30, 2003.

6 * **Sec. 40.** Except as provided in sec. 39 of this Act, this Act takes effect July 1, 2003.