

**HOUSE BILL NO. 75**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/24/03

Referred: Finance

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government, for certain programs, and to capitalize funds; making appropriations  
3 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional  
4 budget reserve fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* Sec. 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2004 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2003 and ending June 30, 2004, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
	* * * * *	Department of Administration	* * * * *	
	* * * * *	* * * * *		
<b>Office of the Commissioner</b>		<b>487,000</b>	<b>133,000</b>	<b>354,000</b>
<b>Centralized Administrative Services</b>		<b>41,455,400</b>	<b>9,600,500</b>	<b>31,854,900</b>
Tax Appeals	224,200			
Administrative Services	1,577,400			
DOA Information Technology Support	1,163,200			
Finance	6,038,600			
Personnel	2,463,800			
Labor Relations	1,339,100			
Purchasing	1,003,000			
Property Management	821,200			
Central Mail	1,139,500			
Retirement and Benefits	11,263,800			
Group Health Insurance	14,371,600			
Labor Agreements Miscellaneous Items	50,000			
<b>Leases</b>		<b>33,449,000</b>	<b>20,614,600</b>	<b>12,834,400</b>
Leases	33,013,200			
Lease Administration	435,800			
<b>DMV Leases- Dowling Road/Benson Avenue</b>		<b>1,044,900</b>	<b>1,044,900</b>	
<b>DMV Leases- Fairbanks Street</b>		<b>64,400</b>	<b>64,400</b>	
<b>DMV Leases- Downtown Core Area</b>		<b>28,500</b>	<b>28,500</b>	
<b>DMV Leases- Eagle River Office</b>		<b>26,600</b>	<b>26,600</b>	
<b>State Owned Facilities</b>		<b>7,183,200</b>	<b>1,029,800</b>	<b>6,153,400</b>
Facilities	5,804,000			
Facilities Administration	296,400			
Non-Public Building Fund Facilities	1,082,800			
<b>Administration State Facilities Rent</b>		<b>464,300</b>	<b>464,300</b>	
<b>Special Systems</b>		<b>1,168,900</b>	<b>1,168,900</b>	
Unlicensed Vessel Participant Annuity	75,000			
Retirement Plan				
Elected Public Officers Retirement System	1,093,900			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Administration (cont.)			
2				
3				
4	Benefits			
5	<b>Information Technology Group</b>	<b>33,896,900</b>		<b>33,896,900</b>
6	<b>Information Services Fund</b>	<b>380,000</b>	<b>325,000</b>	<b>55,000</b>
7	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
8	<b>Public Communications Services</b>	<b>5,884,400</b>	<b>4,660,700</b>	<b>1,223,700</b>
9	Public Broadcasting Commission	54,200		
10	Public Broadcasting - Radio	2,469,900		
11	Public Broadcasting - T.V.	754,300		
12	Satellite Infrastructure	2,606,000		
13	<b>AIRRES Grant</b>	<b>76,000</b>	<b>76,000</b>	
14	<b>Risk Management</b>	<b>24,427,200</b>		<b>24,427,200</b>
15	<b>Longevity Bonus Grants</b>	<b>47,519,300</b>	<b>47,519,300</b>	
16	<b>Alaska Longevity Programs Management</b>	<b>26,218,000</b>	<b>13,038,500</b>	<b>13,179,500</b>
17	Pioneers Homes	24,866,700		
18	Alaska Longevity Programs Management	1,351,300		
19	<b>Senior Services</b>	<b>19,647,700</b>	<b>9,128,500</b>	<b>10,519,200</b>
20	Protection, Community Services, and	7,229,400		
21	Administration			
22	Nutrition, Transportation and Support Services	6,703,600		
23	Senior Employment Services	1,857,600		
24	Home and Community Based Care	1,101,400		
25	Senior Residential Services	1,015,000		
26	Home Health Services	1,740,700		
27	<b>Alaska Oil and Gas Conservation Commission</b>	<b>4,151,200</b>		<b>4,151,200</b>
28	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
29	June 30, 2003, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation			
30	Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS			
31	31.05.090.			
32	<b>Legal and Advocacy Services</b>	<b>19,136,300</b>	<b>17,916,400</b>	<b>1,219,900</b>
33	Office of Public Advocacy	8,541,100		
34	Public Defender Agency	10,595,200		
35	<b>Alaska Public Offices Commission</b>	<b>752,600</b>	<b>752,600</b>	
36	<b>Motor Vehicles</b>	<b>10,451,200</b>	<b>3,877,900</b>	<b>6,573,300</b>
37	<b>Pioneers' Homes Facilities Maintenance</b>	<b>2,125,000</b>		<b>2,125,000</b>
38	<b>General Services Facilities Maintenance</b>	<b>39,700</b>		<b>39,700</b>
39	<b>ITG Facilities Maintenance</b>	<b>23,000</b>		<b>23,000</b>

1	Department of Community & Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	* * * * *		* * * * *		
5	* * * * *	Department of Community & Economic Development		* * * * *	
6	* * * * *		* * * * *		
7	<b>Commissioner's Office</b>		<b>567,600</b>	<b>100,400</b>	<b>467,200</b>
8	<b>Administrative Services</b>		<b>2,336,100</b>	<b>1,017,600</b>	<b>1,318,500</b>
9	<b>Community Assistance &amp; Economic</b>		<b>10,877,300</b>	<b>5,040,200</b>	<b>5,837,100</b>
10	<b>Development</b>				
11	Community and Business Development	8,892,500			
12	International Trade and Market Development	1,984,800			
13	<b>State Revenue Sharing</b>		<b>29,835,200</b>	<b>12,855,200</b>	<b>16,980,000</b>
14	State Revenue Sharing	12,855,200			
15	National Program Receipts	15,830,000			
16	Fisheries Business Tax	1,150,000			
17	<b>Safe Communities Program</b>		<b>16,775,500</b>	<b>16,775,500</b>	
18	<b>Qualified Trade Association Contract</b>		<b>4,005,100</b>	<b>4,005,100</b>	
19	<b>Investments</b>		<b>3,626,900</b>		<b>3,626,900</b>
20	<b>Alaska Aerospace Development Corporation</b>		<b>5,612,500</b>		<b>5,612,500</b>
21	Alaska Aerospace Development Corporation	1,348,400			
22	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
23	June 30, 2003, of corporate receipts of the Department of Community and Economic Development,				
24	Alaska Aerospace Development Corporation.				
25	Alaska Aerospace Development Corporation	4,264,100			
26	Facilities Maintenance				
27	<b>Alaska Industrial Development and Export</b>		<b>7,606,600</b>		<b>7,606,600</b>
28	<b>Authority</b>				
29	Alaska Industrial Development and Export	6,347,500			
30	Authority				
31	Alaska Industrial Development Corporation	192,000			
32	Facilities Maintenance				
33	Alaska Energy Authority Statewide Operations	1,067,100			
34	and Maintenance				
35	<b>Rural Energy Program</b>		<b>2,957,800</b>	<b>389,300</b>	<b>2,568,500</b>
36	Energy Operations	2,757,100			
37	Circuit Rider	200,700			
38	<b>Power Cost Equalization</b>		<b>15,700,000</b>		<b>15,700,000</b>
39	<b>Alaska Science and Technology Foundation</b>		<b>10,608,600</b>		<b>10,608,600</b>
40	<b>Alaska Seafood Marketing Institute</b>		<b>10,581,800</b>		<b>10,581,800</b>

1	Department of Community & Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
5	June 30, 2003, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing				
6	assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.				
7	<b>Banking, Securities and Corporations</b>		<b>2,405,000</b>		<b>2,405,000</b>
8	<b>Insurance Operations</b>		<b>4,870,000</b>		<b>4,870,000</b>
9	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
10	June 30, 2003, of the Department of Community and Economic Development, division of insurance,				
11	program receipts from license fees and service fees.				
12	<b>Occupational Licensing</b>		<b>7,679,800</b>		<b>7,679,800</b>
13	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
14	June 30, 2003, of the Department of Community and Economic Development, division of occupational				
15	licensing, receipts from occupational license fees under AS 08.01.065(a), (c), and (f).				
16	<b>Regulatory Commission of Alaska</b>		<b>6,039,200</b>		<b>6,039,200</b>
17	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
18	June 30, 2003, of the Department of Community and Economic Development, Regulatory Commission of				
19	Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.				
20	<b>DCED State Facilities Rent</b>		<b>777,900</b>	<b>368,100</b>	<b>409,800</b>
21		* * * * *	* * * * *		
22		* * * * *	Department of Corrections	* * * * *	
23		* * * * *	* * * * *		
24	<b>Administration &amp; Operations</b>		<b>160,255,900</b>	<b>136,633,500</b>	<b>23,622,400</b>
25	Office of the Commissioner		1,000,100		
26	Correctional Academy		746,200		
27	Administrative Services		2,562,300		
28	Information Technology MIS		2,012,300		
29	Facility-Capital Improvement Unit		307,100		
30	Inmate Health Care		13,802,300		
31	Inmate Programs		2,686,500		
32	Correctional Industries Administration		963,200		
33	Correctional Industries Product Cost		4,150,600		
34	Institution Director's Office		1,888,300		
35	Anchorage Jail		9,988,500		
36	Anvil Mountain Correctional Center		3,942,700		
37	Combined Hiland Mountain Correctional Center		7,258,800		
38	Cook Inlet Correctional Center		9,953,100		
39	Fairbanks Correctional Center		6,967,800		
40	Ketchikan Correctional Center		2,788,700		

1	Department of Corrections (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Lemon Creek Correctional Center	6,089,100		
5	Matanuska-Susitna Correctional Center	2,769,700		
6	Palmer Correctional Center	8,409,200		
7	Spring Creek Correctional Center	14,090,400		
8	Wildwood Correctional Center	8,340,500		
9	Yukon-Kuskokwim Correctional Center	4,043,000		
10	Point MacKenzie Rehabilitation Program	2,284,100		
11	Community Jails	4,918,700		
12	Community Corrections Director's Office	1,042,800		
13	Northern Region Probation	2,451,400		
14	Southcentral Region Probation	5,072,200		
15	Southeast Region Probation	1,055,000		
16	Transportation and Classification	2,833,900		
17	Electronic Monitoring	827,600		
18	Facility Maintenance	7,780,500		
19	DOC State Facilities Rent	91,300		
20	Parole Board	531,200		
21	Community Residential Center Offender	756,000		
22	Supervision			
23	Out-of-State Contractual	15,683,400		
24	Alternative Institutional Housing	167,400		
25	<b>Community Residential Centers</b>		<b>15,532,900</b>	<b>13,647,900</b>
26	Existing Community Residential Centers	14,371,600		
27	Nome Culturally Relevant CRC	1,016,500		
28	Bethel Culturally Relevant CRC	144,800		
29	* * * * *		* * * * *	
30	* * * * * Department of Education and Early Development * * * * *			
31	* * * * *		* * * * *	
32	<b>Executive Administration</b>		<b>519,000</b>	<b>64,100</b>
33	State Board of Education	146,300		
34	Commissioner's Office	372,700		
35	<b>K-12 Support</b>		<b>718,332,100</b>	<b>685,062,600</b>
36	Foundation Program	707,324,300		
37	Tuition Students	2,225,000		
38	Boarding Home Grants	335,900		
39	Youth in Detention	1,100,000		
40	Schools for the Handicapped	6,846,900		

1 Department of Education and Early Development (cont.)				
		2	3	4
		Appropriation	General	Other
		Items	Funds	Funds
3		Allocations		
4	Community Schools	500,000		
5	<b>Pupil Transportation</b>	<b>53,933,800</b>	<b>53,933,800</b>	
6	<b>Teaching and Learning Support</b>	<b>116,555,000</b>	<b>5,519,400</b>	<b>111,035,600</b>
7	Special and Supplemental Services	75,351,700		
8	Quality Schools	39,835,800		
9	Education Special Projects	672,300		
10	Teacher Certification	695,200		
11	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
12	June 30, 2003, of the Department of Education and Early Development receipts from teacher certification			
13	fees under AS 14.20.020(c).			
14	<b>Early Development</b>	<b>77,100,300</b>	<b>8,264,800</b>	<b>68,835,500</b>
15	Child Nutrition	28,046,100		
16	Child Care Assistance & Licensing	39,151,200		
17	Head Start Grants	9,903,000		
18	<b>Alaska State Community Service Commission</b>	<b>2,959,800</b>	<b>63,900</b>	<b>2,895,900</b>
19	<b>Education Support Services</b>	<b>3,554,900</b>	<b>1,970,300</b>	<b>1,584,600</b>
20	Administrative Services	1,225,700		
21	Information Services	606,300		
22	District Support Services	1,027,600		
23	Educational Facilities Support	695,300		
24	<b>Alyeska Central School</b>	<b>5,509,300</b>		<b>5,509,300</b>
25	<b>Commissions and Boards</b>	<b>1,419,000</b>	<b>462,700</b>	<b>956,300</b>
26	Professional Teaching Practices Commission	213,600		
27	Alaska State Council on the Arts	1,205,400		
28	<b>Kotzebue Technical Center Operations Grant</b>	<b>1,100,900</b>	<b>600,000</b>	<b>500,900</b>
29	<b>Alaska Vocational Technical Center Operations</b>	<b>7,230,100</b>	<b>3,305,400</b>	<b>3,924,700</b>
30	<b>Mt. Edgecumbe Boarding School</b>	<b>4,553,700</b>	<b>2,463,800</b>	<b>2,089,900</b>
31	<b>State Facilities Maintenance</b>	<b>2,048,600</b>	<b>253,900</b>	<b>1,794,700</b>
32	State Facilities Maintenance	1,736,700		
33	EED State Facilities Rent	311,900		
34	<b>Alaska Library and Museums</b>	<b>7,809,300</b>	<b>5,371,800</b>	<b>2,437,500</b>
35	Library Operations	5,645,900		
36	Archives	738,400		
37	Museum Operations	1,425,000		
38	<b>Alaska Postsecondary Education Commission</b>	<b>10,306,100</b>	<b>1,507,300</b>	<b>8,798,800</b>
39	Program Administration	1,070,500		
40	Student Loan Operations and Outreach	7,625,300		

1	Department of Education and Early Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	WWAMI Medical Education	1,507,300			
5	Western Interstate Commission for Higher	103,000			
6	Education Compact				
7		* * * * *	* * * * *		
8	* * * * *	Department of Environmental Conservation	* * * * *		
9		* * * * *	* * * * *		
10	<b>Office of the Commissioner</b>		<b>415,300</b>	<b>307,800</b>	<b>107,500</b>
11	<b>Administrative Services</b>		<b>3,112,100</b>	<b>823,800</b>	<b>2,288,300</b>
12	<b>Environmental Health</b>		<b>13,430,100</b>	<b>5,835,800</b>	<b>7,594,300</b>
13	Environmental Health Director	263,600			
14	Food Safety & Sanitation	3,593,600			
15	Laboratory Services	2,178,600			
16	Drinking Water	4,155,400			
17	Solid Waste Management	1,193,500			
18	Statewide Public Services	2,045,400			
19	<b>Air and Water Quality</b>		<b>11,659,000</b>	<b>4,007,700</b>	<b>7,651,300</b>
20	Air and Water Director	236,200			
21	Air Quality	5,926,000			
22	Water Quality	4,793,100			
23	Commercial Passenger Vessel Environmental	703,700			
24	Compliance Program				
25	<b>Non-Point Source Pollution Control</b>		<b>1,715,400</b>		<b>1,715,400</b>
26	<b>Spill Prevention and Response</b>		<b>15,898,300</b>		<b>15,898,300</b>
27	Spill Prevention and Response Director	202,400			
28	Contaminated Sites Program	7,287,600			
29	Industry Preparedness and Pipeline Operations	3,471,600			
30	Prevention and Emergency Response	3,144,300			
31	Response Fund Administration	1,792,400			
32	<b>Local Emergency Planning Committees</b>		<b>326,100</b>		<b>326,100</b>
33	<b>Facility Construction and Operations</b>		<b>5,845,900</b>	<b>1,037,900</b>	<b>4,808,000</b>
34		* * * * *	* * * * *		
35	* * * * *	Department of Fish and Game	* * * * *		
36		* * * * *	* * * * *		
37	<b>Commissioner's Office</b>		<b>879,100</b>	<b>562,400</b>	<b>316,700</b>
38	<b>Commercial Fisheries</b>		<b>49,077,100</b>	<b>24,803,100</b>	<b>24,274,000</b>
39	Southeast Region Fisheries Management	5,516,500			
40	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Fish and Game (cont.)			
2				
3				
4	June 30, 2003, of the Department of Fish and Game receipts from commercial fisheries test fishing			
5	operations receipts under AS 16.05.050(a)(15).			
6	Central Region Fisheries Management	6,265,800		
7	AYK Region Fisheries Management	4,281,600		
8	Westward Region Fisheries Management	7,922,400		
9	Headquarters Fisheries Management	3,781,100		
10	Fisheries Development	2,346,500		
11	Commercial Fisheries Special Projects	16,818,200		
12	Commercial Fish Capital Improvement Position	1,898,000		
13	Costs			
14	Commercial Fish EVOS Restoration Projects	247,000		
15	<b>Sport Fisheries</b>	<b>28,556,900</b>		<b>28,556,900</b>
16	Sport Fisheries	24,019,100		
17	Sport Fisheries Special Projects	4,537,800		
18	<b>Crystal Lake Hatchery</b>	<b>192,700</b>		<b>192,700</b>
19	<b>Wildlife Conservation</b>	<b>27,721,000</b>	<b>32,300</b>	<b>27,688,700</b>
20	Wildlife Conservation	17,300,000		
21	Wildlife Conservation Restoration Program	5,036,300		
22	Wildlife Conservation Special Projects	4,467,600		
23	Wildlife Conservation Capital Improvement	159,000		
24	Position Costs			
25	Wildlife Conservation EVOS Restoration	547,500		
26	Projects			
27	Assert/Protect State's Rights	210,600		
28	<b>Administration and Support</b>	<b>11,721,200</b>	<b>2,355,200</b>	<b>9,366,000</b>
29	Public Communications	136,900		
30	Administrative Services	5,555,400		
31	Boards of Fisheries and Game	1,166,600		
32	Advisory Committees	407,300		
33	State Subsistence	4,455,000		
34	<b>State Facilities Maintenance</b>	<b>1,272,200</b>	<b>181,800</b>	<b>1,090,400</b>
35	State Facilities Maintenance	1,008,800		
36	Fish and Game State Facilities Rent	263,400		
37	<b>Habitat</b>	<b>12,434,800</b>	<b>2,167,800</b>	<b>10,267,000</b>
38	Habitat	5,501,600		
39	Habitat Special Projects	3,313,000		
40	Exxon Valdez Restoration	3,620,200		



1 Department of Health and Social Services (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds
4	Work Services	16,413,100		
5	<b>Child Care Benefits</b>	<b>33,102,000</b>	<b>3,000,000</b>	<b>30,102,000</b>
6	<b>Medical Assistance Administration</b>	<b>39,466,000</b>	<b>9,543,700</b>	<b>29,922,300</b>
7	Medical Assistance Administration	2,100,400		
8	Medicaid State Programs	18,933,800		
9	Health Purchasing Group	16,941,400		
10	Certification and Licensing	1,117,800		
11	Hearings and Appeals	372,600		
12	<b>Fraud Investigation</b>	<b>1,249,900</b>	<b>583,500</b>	<b>666,400</b>
13	<b>Children's Health Eligibility</b>	<b>2,588,300</b>	<b>844,600</b>	<b>1,743,700</b>
14	<b>Purchased Services</b>	<b>55,638,300</b>	<b>30,367,200</b>	<b>25,271,100</b>
15	Family Preservation	8,925,900		
16	Foster Care Base Rate	10,011,100		
17	Foster Care Augmented Rate	3,185,500		
18	Foster Care Special Need	3,101,300		
19	Foster Care Alaska Youth Initiative	150,000		
20	Subsidized Adoptions & Guardianship	14,610,100		
21	Residential Child Care	15,154,400		
22	Court Orders and Reunification Efforts	500,000		
23	<b>Family and Youth Services</b>	<b>30,185,100</b>	<b>11,446,700</b>	<b>18,738,400</b>
24	Front Line Social Workers	24,115,100		
25	Family and Youth Services Management	4,849,600		
26	Family and Youth Services Training	1,220,400		
27	<b>Balloon Project</b>	<b>1,546,600</b>		<b>1,546,600</b>
28	<b>Juvenile Justice</b>	<b>34,347,800</b>	<b>29,504,100</b>	<b>4,843,700</b>
29	McLaughlin Youth Center	11,662,800		
30	Mat-Su Youth Facility	1,392,200		
31	Fairbanks Youth Facility	2,877,900		
32	Bethel Youth Facility	2,255,400		
33	Nome Youth Facility	875,800		
34	Johnson Youth Center	2,554,900		
35	Ketchikan Regional Youth Facility	1,138,000		
36	Probation Services	8,714,300		
37	Delinquency Prevention	2,876,500		
38	<b>Children's Trust Programs</b>	<b>574,900</b>		<b>574,900</b>
39	<b>Human Services Community Matching Grant</b>	<b>1,278,400</b>	<b>205,400</b>	<b>1,073,000</b>
40	<b>State Health Services</b>	<b>114,190,300</b>	<b>25,782,700</b>	<b>88,407,600</b>

1 Department of Health and Social Services (cont.)				
2				
3				
	Allocations	Appropriation Items	General Funds	Other Funds
4	Nursing	19,660,600		
5	Women, Infants and Children	21,820,600		
6	Maternal, Child, and Family Health	15,556,300		
7	Healthy Families	1,207,500		
8	Public Health Administrative Services	3,227,500		
9	Epidemiology	12,619,000		
10	Bureau of Vital Statistics	1,922,000		
11	Health Information & System Support	692,500		
12	Community Health/Emergency Medical	19,497,400		
13	Services			
14	Community Health Grants	4,334,500		
15	Emergency Medical Services Grants	1,760,100		
16	State Medical Examiner	1,234,400		
17	Infant Learning Program Grants	1,049,300		
18	Public Health Laboratories	5,096,500		
19	Tobacco Prevention and Control	4,512,100		
20	<b>Alcohol and Drug Abuse Services</b>		<b>26,906,400</b>	<b>9,910,500</b>
21	Alcohol and Drug Abuse Administration	1,073,400		
22	Alcohol Safety Action Program (ASAP)	1,559,500		
23	Alcohol and Drug Abuse Treatment Grants	12,745,500		
24	AK Fetal Alcohol Syndrome Program	6,432,400		
25	Community Action Prevention & Intervention	4,270,600		
26	Grants			
27	Rural Services and Suicide Prevention	825,000		
28	<b>Community Mental Health Grants</b>		<b>5,437,200</b>	<b>5,437,200</b>
29	General Community Mental Health Grants	64,000		
30	Psychiatric Emergency Services	1,343,000		
31	Services to the Chronically Mentally Ill	2,039,100		
32	Designated Evaluation and Treatment	724,900		
33	Services for Severely Emotionally Disturbed	1,266,200		
34	Youth			
35	<b>Community Developmental Disabilities Grants</b>		<b>885,300</b>	<b>47,800</b>
36	<b>Institutions and Administration</b>		<b>15,002,300</b>	<b>272,600</b>
37	Mental Health/Developmental Disabilities	4,474,700		
38	Administration			
39	Alaska Psychiatric Institute	10,527,600		
40	<b>Mental Health Trust Boards</b>		<b>1,890,100</b>	<b>1,890,100</b>

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Alaska Mental Health Board	21,300		
5	Governor's Council on Disabilities and Special	1,868,800		
6	Education			
7	<b>Administrative Services</b>	<b>6,618,000</b>	<b>2,980,000</b>	<b>3,638,000</b>
8	Personnel and Payroll	1,613,600		
9	Administrative Support Services	3,759,000		
10	Health Planning & Facilities Management	1,024,600		
11	Audit	220,800		
12	<b>Facilities Maintenance</b>	<b>3,328,000</b>	<b>452,200</b>	<b>2,875,800</b>
13	Facilities Maintenance	2,584,900		
14	HSS State Facilities Rent	743,100		
15		* * * * *	* * * * *	
16	* * * * *	Department of Labor and Workforce Development	* * * * *	
17		* * * * *	* * * * *	
18	<b>Office of the Commissioner</b>	<b>15,506,500</b>	<b>2,476,700</b>	<b>13,029,800</b>
19	Commissioner's Office	680,600		
20	Alaska Human Resources Investment Council	749,500		
21	Alaska Labor Relations Agency	342,000		
22	Workers' Compensation	2,611,100		
23	Second Injury Fund	3,182,500		
24	Fishermens Fund	1,312,200		
25	Wage and Hour Administration	1,399,900		
26	Mechanical Inspection	1,643,100		
27	Occupational Safety and Health	3,477,200		
28	Alaska Safety Advisory Council	108,400		
29	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
30	June 30, 2003, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council			
31	receipts under AS 18.60.840.			
32	<b>Employment Security</b>	<b>83,007,800</b>	<b>3,136,700</b>	<b>79,871,100</b>
33	Employment Services	18,272,100		
34	Unemployment Insurance	18,154,800		
35	Job Training Programs	29,958,000		
36	Adult Basic Education	2,810,800		
37	Management Services	3,084,900		
38	DOL State Facilities Rent	246,500		
39	Data Processing	6,452,400		
40	Labor Market Information	4,028,300		

1	Department of Labor and Workforce Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	<b>Vocational Rehabilitation</b>	<b>23,073,500</b>	<b>4,143,200</b>	<b>18,930,300</b>
5	Vocational Rehabilitation Administration	1,471,600		
6	Client Services	12,296,300		
7	Federal Training Grant	56,300		
8	Independent Living Rehabilitation	1,592,800		
9	Disability Determination	5,127,600		
10	Special Projects	1,766,500		
11	Assistive Technology	567,700		
12	Americans With Disabilities Act (ADA)	194,700		
13	* * * * *	* * * * *		
14	* * * * * Department of Law	* * * * *		
15	* * * * *	* * * * *		
16	<b>Office of the Attorney General</b>	<b>344,800</b>	<b>344,800</b>	
17	<b>Criminal Division</b>	<b>16,135,200</b>	<b>13,979,600</b>	<b>2,155,600</b>
18	First Judicial District	1,324,500		
19	Second Judicial District	882,400		
20	Third Judicial District: Anchorage	3,788,000		
21	Third Judicial District: Outside Anchorage	2,467,000		
22	Fourth Judicial District	3,171,500		
23	Criminal Justice Litigation	1,672,700		
24	Criminal Appeals/Special Litigation Component	2,829,100		
25	<b>Civil Division</b>	<b>25,046,500</b>	<b>7,688,300</b>	<b>17,358,200</b>
26	Deputy Attorney General's Office	301,000		
27	Collections and Support	1,896,500		
28	Commercial Section	2,056,500		
29	Environmental Law	1,241,300		
30	Fair Business Practices	2,010,900		
31	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
32	June 30, 2003, of designated program receipts and general fund program receipts of the Department of			
33	Law, fair business practices section.			
34	Governmental Affairs Section	3,570,300		
35	Human Services Section	3,964,900		
36	Legislation/Regulations	524,100		
37	Natural Resources	1,303,500		
38	Oil, Gas and Mining	2,919,100		
39	Special Litigation	2,418,500		
40	Transportation Section	2,101,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Law (cont.)			
2				
3				
4	Timekeeping and Support	738,800		
5	<b>Statehood Defense</b>	<b>1,114,500</b>	<b>1,114,500</b>	
6	<b>Oil and Gas Litigation and Legal Services</b>	<b>4,491,200</b>	<b>3,014,200</b>	<b>1,477,000</b>
7	Oil & Gas Litigation	4,195,500		
8	Oil & Gas Legal Services	295,700		
9	<b>Administrative Services</b>	<b>1,281,700</b>	<b>590,000</b>	<b>691,700</b>
10	* * * * *	* * * * *		
11	* * * * * Department of Military and Veterans Affairs * * * * *			
12	* * * * *	* * * * *		
13	<b>Office of the Commissioner</b>	<b>1,721,100</b>	<b>1,044,200</b>	<b>676,900</b>
14	<b>Disaster Planning &amp; Control</b>	<b>5,453,200</b>	<b>794,300</b>	<b>4,658,900</b>
15	<b>Local Emergency Planning Committee</b>	<b>493,200</b>	<b>69,800</b>	<b>423,400</b>
16	<b>Alaska National Guard</b>	<b>24,321,000</b>	<b>3,983,900</b>	<b>20,337,100</b>
17	National Guard Military Headquarters	430,600		
18	Army Guard Facilities Maintenance	11,860,600		
19	Air Guard Facilities Maintenance	5,850,600		
20	State Active Duty	320,000		
21	Alaska Military Youth Academy	5,600,500		
22	STARBASE	258,700		
23	<b>Alaska National Guard Benefits</b>	<b>1,601,000</b>	<b>1,601,000</b>	
24	Educational Benefits	278,500		
25	Retirement Benefits	1,322,500		
26	<b>Veterans' Services</b>	<b>652,300</b>	<b>646,000</b>	<b>6,300</b>
27	* * * * *	* * * * *		
28	* * * * * Department of Natural Resources * * * * *			
29	* * * * *	* * * * *		
30	<b>Commissioner's Office</b>	<b>761,100</b>	<b>505,300</b>	<b>255,800</b>
31	<b>Management and Administration</b>	<b>3,872,500</b>	<b>1,495,300</b>	<b>2,377,200</b>
32	Administrative Services	2,257,300		
33	Public Services Office	388,900		
34	Trustee Council Projects	1,226,300		
35	<b>Information/Data Management</b>	<b>6,400,000</b>	<b>2,232,600</b>	<b>4,167,400</b>
36	Recorder's Office/Uniform Commercial Code	3,045,800		
37	Information Resource Management	2,521,500		
38	Interdepartmental Information Technology	832,700		
39	Chargeback			
40	<b>Resource Development</b>	<b>1,581,000</b>	<b>309,500</b>	<b>1,271,500</b>

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Natural Resources (cont.)			
2				
3				
4	Development - Special Projects	1,331,000		
5	Emergency Firefighters Non-Emergency	250,000		
6	Projects			
7	<b>Forest Management and Development</b>	<b>9,512,200</b>	<b>6,583,200</b>	<b>2,929,000</b>
8	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
9	June 30, 2003, of the timber receipts account (AS 38.05.110).			
10	<b>Oil and Gas Development</b>	<b>11,844,800</b>	<b>4,105,700</b>	<b>7,739,100</b>
11	Oil & Gas Development	5,703,200		
12	Pipeline Coordinator	3,889,100		
13	Gas Pipeline Office	2,252,500		
14	<b>Minerals, Land, and Water Development</b>	<b>17,466,800</b>	<b>9,651,000</b>	<b>7,815,800</b>
15	Geological Development	4,024,600		
16	Water Development	1,392,100		
17	Claims, Permits & Leases	7,425,600		
18	Land Sales & Municipal Entitlements	3,047,000		
19	Title Acquisition & Defense	1,097,700		
20	Director's Office/Mining, Land, & Water	479,800		
21	<b>Parks and Recreation Management</b>	<b>8,897,000</b>	<b>4,885,300</b>	<b>4,011,700</b>
22	State Historic Preservation Program	1,394,600		
23	Parks Management	5,466,700		
24	Parks & Recreation Access	2,035,700		
25	<b>Agricultural Development</b>	<b>3,722,600</b>	<b>16,000</b>	<b>3,706,600</b>
26	Agricultural Development	1,195,400		
27	North Latitude Plant Material Center	2,527,200		
28	<b>Agriculture Revolving Loan Program</b>	<b>1,043,900</b>		<b>1,043,900</b>
29	<b>Administration</b>			
30	<b>RS 2477/Navigability Assertions and Litigation</b>	<b>115,000</b>	<b>115,000</b>	
31	<b>Support</b>			
32	<b>Facilities Maintenance</b>	<b>2,577,000</b>	<b>1,372,200</b>	<b>1,204,800</b>
33	Facilities Maintenance	1,100,000		
34	Fairbanks Office Building Chargeback	103,600		
35	DNR State Facilities Rent	1,373,400		
36	<b>Fire Suppression</b>	<b>8,466,400</b>	<b>3,144,600</b>	<b>5,321,800</b>
37	<b>Natural Resource Conservation and</b>	<b>589,500</b>		<b>589,500</b>
38	<b>Development Board</b>			
39	Conservation and Development Board	114,500		
40	Grants to Soil and Water	475,000		

1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	* * * * *		* * * * *		
5	* * * * *	Department of Public Safety		* * * * *	
6	* * * * *		* * * * *		
7	<b>Commissioner's Office</b>		<b>567,600</b>	<b>567,600</b>	
8	<b>Fish and Wildlife Protection</b>		<b>17,894,800</b>	<b>16,083,500</b>	<b>1,811,300</b>
9	Enforcement and Investigative Services Unit	11,837,600			
10	Director's Office	276,200			
11	Aircraft Section	2,590,900			
12	Marine Enforcement	3,190,100			
13	<b>Fire Prevention</b>		<b>3,353,800</b>	<b>1,353,600</b>	<b>2,000,200</b>
14	Fire Prevention Operations	2,295,100			
15	Fire Service Training	1,058,700			
16	<b>Alaska Fire Standards Council</b>		<b>223,500</b>		<b>223,500</b>
17	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
18	June 30, 2003, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.				
19	<b>Alaska State Troopers</b>		<b>15,385,400</b>	<b>8,376,900</b>	<b>7,008,500</b>
20	Special Projects	3,670,200			
21	Criminal Investigations Bureau	3,093,100			
22	Director's Office	730,500			
23	Judicial Services-Anchorage	2,088,500			
24	Prisoner Transportation	1,476,700			
25	Search and Rescue	368,100			
26	Rural Trooper Housing	712,900			
27	Narcotics Task Force	3,245,400			
28	<b>Alaska State Trooper Detachments</b>		<b>36,435,800</b>	<b>35,099,400</b>	<b>1,336,400</b>
29	<b>Village Public Safety Officer Program</b>		<b>8,776,000</b>	<b>8,776,000</b>	
30	Contracts	6,398,400			
31	Support	2,183,200			
32	Administration	194,400			
33	<b>Alaska Police Standards Council</b>		<b>967,000</b>		<b>967,000</b>
34	The amount appropriated by this appropriation includes the unexpended and unobligated balance on				
35	June 30, 2003, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074				
36	and receipts collected under AS 18.65.220(7).				
37	<b>Violent Crimes Compensation Board</b>		<b>1,584,300</b>		<b>1,584,300</b>
38	<b>Council on Domestic Violence and Sexual</b>		<b>9,725,200</b>	<b>367,200</b>	<b>9,358,000</b>
39	<b>Assault</b>				
40	<b>Batterers Intervention Program</b>		<b>320,000</b>	<b>120,000</b>	<b>200,000</b>

1	Department of Public Safety (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4	<b>Statewide Support</b>		<b>9,281,900</b>	<b>4,109,600</b>
5	Training Academy	1,483,900		
6	Administrative Services	1,548,100		
7	Alaska Wing Civil Air Patrol	503,100		
8	Alaska Public Safety Information Network	2,091,700		
9	Alaska Criminal Records and Identification	3,655,100		
10	The amount appropriated by this appropriation includes the unexpended and unobligated balance on			
11	June 30, 2003, of the receipts collected by the Department of Public Safety from the Alaska automated			
12	fingerprint system under AS 44.41.025(b).			
13	<b>Laboratory Services</b>		<b>2,570,900</b>	<b>2,427,800</b>
14	<b>Facility Maintenance</b>		<b>608,800</b>	<b>608,800</b>
15	<b>DPS State Facilities Rent</b>		<b>121,700</b>	<b>121,700</b>
16	<b>Victims for Justice</b>		<b>246,000</b>	<b>246,000</b>
17		* * * * *	* * * * *	
18		* * * * * Department of Revenue	* * * * *	
19		* * * * *	* * * * *	
20	<b>Child Support Enforcement</b>		<b>18,773,400</b>	<b>118,600</b>
21	<b>Alcohol Beverage Control Board</b>		<b>711,200</b>	<b>711,200</b>
22	<b>Municipal Bond Bank Authority</b>		<b>522,700</b>	<b>522,700</b>
23	<b>Permanent Fund Corporation</b>		<b>7,364,800</b>	<b>7,364,800</b>
24	<b>PFC Custody and Management Fees</b>		<b>43,585,800</b>	<b>43,585,800</b>
25	<b>Alaska Housing Finance Corporation Operations</b>		<b>39,060,100</b>	<b>39,060,100</b>
26	<b>Anchorage State Office Building</b>		<b>1,228,100</b>	<b>1,228,100</b>
27	<b>Alaska Mental Health Trust Authority</b>		<b>454,000</b>	<b>100,000</b>
28	<b>Revenue Operations</b>		<b>13,591,900</b>	<b>7,572,700</b>
29	Treasury Management	3,479,000		
30	Alaska State Pension Investment Board	3,374,200		
31	Tax Division	6,738,700		
32	<b>ASPIB Bank Custody and Management Fees</b>		<b>27,913,600</b>	<b>27,913,600</b>
33	<b>Administration and Support</b>		<b>2,385,400</b>	<b>755,100</b>
34	Commissioner's Office	982,100		
35	Administrative Services	1,180,300		
36	REV State Facilities Rent	223,000		
37	<b>Permanent Fund Dividend</b>		<b>5,276,700</b>	<b>5,276,700</b>

1 Department of Transportation/Public Facilities (cont.)				
		Appropriation		Other
		Items	General	Funds
		Allocations	Funds	Funds
		* * * * *	* * * * *	
		* * * * * Department of Transportation/Public Facilities	* * * * *	
		* * * * *	* * * * *	
7	<b>Commissioner's Office</b>		<b>878,800</b>	<b>303,000</b>
8	<b>Administration and Support</b>		<b>16,874,800</b>	<b>10,616,700</b>
9	Contracting, Procurement and Appeals	475,500		
10	Transportation Management and Security	366,900		
11	Equal Employment and Civil Rights	664,300		
12	Internal Review	753,700		
13	Statewide Administrative Services	1,775,100		
14	Statewide Information Systems	1,912,400		
15	State Equipment Fleet Administration	2,628,100		
16	Regional Administrative Services	3,603,300		
17	Central Region Support Services	801,100		
18	Northern Region Support Services	1,058,900		
19	Southeast Region Support Services	2,168,200		
20	Statewide Aviation	667,300		
21	<b>Planning</b>		<b>6,191,400</b>	<b>5,860,300</b>
22	Statewide Planning	3,026,900		
23	Central Region Planning	1,318,300		
24	Northern Region Planning	1,315,300		
25	Southeast Region Planning	530,900		
26	<b>Design and Engineering Services</b>		<b>38,294,300</b>	<b>36,876,600</b>
27	Statewide Design and Engineering Services	8,653,500		
28	Central Design and Engineering Services	12,481,700		
29	Northern Design and Engineering Services	10,812,200		
30	Southeast Design and Engineering Services	6,346,900		
31	<b>Construction and Capital Improvement Program</b>		<b>31,819,400</b>	<b>31,101,800</b>
32	<b>Support</b>			
33	Central Region Construction and CIP Support	15,265,500		
34	Northern Region Construction and CIP Support	11,896,800		
35	Southeast Region Construction	4,657,100		
36	<b>Statewide Facility Maintenance and Operations</b>		<b>13,118,800</b>	<b>4,264,600</b>
37	Central Region Facilities	3,440,800		
38	Northern Region Facilities	7,565,100		
39	Southeast Region Facilities	840,300		
40	Central Region Leasing and Property	655,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Transportation/Public Facilities (cont.)			
2				
3				
4	Management			
5	Northern Region Leasing and Property	617,600		
6	Management			
7	<b>Traffic Signal Management</b>	<b>1,447,400</b>	<b>1,447,400</b>	
8	<b>State Equipment Fleet</b>	<b>20,346,400</b>		<b>20,346,400</b>
9	Central Region State Equipment Fleet	7,861,200		
10	Northern Region State Equipment Fleet	10,679,800		
11	Southeast Region State Equipment Fleet	1,805,400		
12	<b>Measurement Standards &amp; Commercial Vehicle</b>	<b>4,839,200</b>	<b>1,947,500</b>	<b>2,891,700</b>
13	<b>Enforcement</b>			
14	Measurement Standards & Commercial Vehicle	4,827,800		
15	Enforcement			
16	DOT State Facilities Rent	11,400		
17	<b>Highways and Aviation</b>	<b>86,004,500</b>	<b>72,095,300</b>	<b>13,909,200</b>
18	Central Region Highways and Aviation	36,003,300		
19	Northern Region Highways and Aviation	39,785,000		
20	Southeast Region Highways and Aviation	10,216,200		
21	<b>Northern Region Road Openings</b>	<b>306,000</b>	<b>306,000</b>	
22	<b>North Kenai Maintenance Station</b>	<b>370,400</b>	<b>370,400</b>	
23	<b>International Airports</b>	<b>49,606,200</b>		<b>49,606,200</b>
24	International Airport Systems Office	381,200		
25	Anchorage Airport Administration	6,598,100		
26	Anchorage Airport Facilities	10,562,300		
27	Anchorage Airport Field and Equipment	9,273,500		
28	Maintenance			
29	Anchorage Airport Operations	2,226,200		
30	Anchorage Airport Safety	8,740,600		
31	Fairbanks Airport Administration	1,630,300		
32	Fairbanks Airport Facilities	2,392,600		
33	Fairbanks Airport Field and Equipment	3,066,200		
34	Maintenance			
35	Fairbanks Airport Operations	1,487,400		
36	Fairbanks Airport Safety	3,247,800		
37	<b>Marine Highway System</b>	<b>85,163,100</b>		<b>85,163,100</b>
38	Marine Vessel Operations	73,578,400		
39	Marine Engineering	2,201,000		
40	Overhaul	1,698,400		

1 Department of Transportation/Public Facilities (cont.)			Appropriation	General	Other
		Allocations	Items	Funds	Funds
4	Reservations and Marketing	2,161,600			
5	Southeast Shore Operations	2,993,100			
6	Southwest Shore Operations	1,150,400			
7	Vessel Operations Management	1,380,200			
8		* * * * *	* * * * *		
9		* * * * * University of Alaska	* * * * *		
10		* * * * *	* * * * *		
11	<b>University of Alaska</b>		<b>611,673,500</b>	<b>205,864,200</b>	<b>405,809,300</b>
12	Budget Reductions/Additions - Systemwide	23,647,500			
13	Statewide Services	36,982,900			
14	Statewide Networks (ITS)	13,374,000			
15	Anchorage Campus	160,205,300			
16	Kenai Peninsula College	7,627,700			
17	Kodiak College	3,304,700			
18	Matanuska-Susitna College	6,518,600			
19	Prince William Sound Community College	5,184,300			
20	Cooperative Extension Service	6,514,200			
21	Bristol Bay Campus	2,178,500			
22	Chukchi Campus	1,537,700			
23	Fairbanks Campus	171,482,200			
24	Fairbanks Organized Research	114,851,100			
25	Interior-Aleutians Campus	2,961,500			
26	Kuskokwim Campus	4,021,600			
27	Northwest Campus	2,459,300			
28	Rural College	6,161,900			
29	Tanana Valley Campus	6,377,800			
30	Juneau Campus	26,895,400			
31	Ketchikan Campus	4,274,100			
32	Sitka Campus	5,113,200			
33		* * * * *	* * * * *		
34		* * * * * Legislature	* * * * *		
35		* * * * *	* * * * *		
36	<b>Budget and Audit Committee</b>		<b>9,527,400</b>	<b>9,277,400</b>	<b>250,000</b>
37	Legislative Audit	3,033,200			
38	Ombudsman	532,500			
39	Legislative Finance	3,806,000			
40	Committee Expenses	2,033,000			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Legislature (cont.)			
2				
3				
4	Legislature State Facilities Rent	122,700		
5	<b>Legislative Council</b>	<b>23,505,500</b>	<b>22,931,200</b>	<b>574,300</b>
6	Salaries and Allowances	4,433,800		
7	Administrative Services	7,722,100		
8	Session Expenses	6,355,500		
9	Council and Subcommittees	2,561,200		
10	Legal and Research Services	2,298,300		
11	Select Committee on Ethics	134,600		
12	<b>Legislative Operating Budget</b>	<b>6,457,300</b>	<b>6,457,300</b>	
13	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
14	Act.			
15	<b>Department of Administration</b>			
16	Federal Receipts	9,022,700		
17	General Fund Match	1,291,400		
18	General Fund Receipts	129,463,000		
19	General Fund/Program Receipts	716,000		
20	Inter-Agency Receipts	49,014,400		
21	Benefits Systems Receipts	17,435,100		
22	FICA Administration Fund Account	143,000		
23	Public Employees Retirement Fund	5,674,100		
24	Surplus Property Revolving Fund	409,500		
25	Teachers Retirement System Fund	2,252,900		
26	Judicial Retirement System	28,400		
27	National Guard Retirement System	100,500		
28	Capital Improvement Project Receipts	131,400		
29	Information Service Fund	33,896,900		
30	Statutory Designated Program Receipts	1,542,100		
31	Public Building Fund	5,654,700		
32	Receipt Supported Services	19,278,400		
33	Alaska Oil & Gas Conservation Commission Rcpts	4,046,200		
34	<b>*** Total Agency Funding ***</b>	<b>\$280,100,700</b>		
35	<b>Department of Community &amp; Economic Development</b>			
36	Federal Receipts	20,903,700		
37	General Fund Match	607,900		
38	General Fund Receipts	39,924,800		
39	General Fund/Program Receipts	18,700		
40	Inter-Agency Receipts	8,244,700		

1	Science & Technology Endowment Income	10,518,600
2	Veterans Revolving Loan Fund	59,100
3	Commercial Fishing Loan Fund	3,051,600
4	Real Estate Surety Fund	253,000
5	Small Business Loan Fund	3,500
6	Capital Improvement Project Receipts	2,233,800
7	Power Project Loan Fund	835,200
8	Mining Revolving Loan Fund	5,200
9	Child Care Revolving Loan Fund	6,200
10	Historical District Revolving Loan Fund	2,500
11	Fisheries Enhancement Revolving Loan Fund	340,700
12	Alternative Energy Revolving Loan Fund	141,200
13	Bulk Fuel Revolving Loan Fund	51,000
14	Power Cost Equalization Fund	15,700,000
15	Alaska Aerospace Development Corporation Receipts	4,854,700
16	Alaska Industrial Development & Export Authority Receipts	4,147,600
17	Alaska Energy Authority Corporate Receipts	1,067,100
18	Statutory Designated Program Receipts	350,000
19	Fishermans Fund Income	115,000
20	International Trade and Business Endowment Income	196,400
21	RCA Receipts	6,039,200
22	Receipt Supported Services	21,206,600
23	Rural Development Initiative Fund	43,000
24	Small Business Economic Development Revolving Loan Fund	41,900
25	Business License Receipts	1,900,000
26	<b>*** Total Agency Funding ***</b>	<b>\$142,862,900</b>
27	<b>Department of Corrections</b>	
28	Federal Receipts	3,445,600
29	General Fund Match	129,600
30	General Fund Receipts	150,123,800
31	General Fund/Program Receipts	28,000
32	Inter-Agency Receipts	8,309,500
33	Correctional Industries Fund	4,150,600
34	Capital Improvement Project Receipts	217,100
35	Statutory Designated Program Receipts	1,965,800
36	Receipt Supported Services	3,160,900
37	PF Dividend Appropriations in lieu of Dividends to Criminals	4,257,900
38	<b>*** Total Agency Funding ***</b>	<b>\$175,788,800</b>
39	<b>Department of Education and Early Development</b>	
40	Federal Receipts	157,927,500

1	General Fund Match	4,436,100
2	General Fund Receipts	764,318,100
3	General Fund/Program Receipts	89,600
4	Inter-Agency Receipts	37,114,800
5	Donated Commodity/Handling Fee Account	305,300
6	Impact Aid for K-12 Schools	20,791,000
7	Capital Improvement Project Receipts	129,800
8	Public School Fund	12,478,500
9	Alaska Post-Secondary Education Commission Receipts	8,371,100
10	Statutory Designated Program Receipts	1,566,300
11	Art in Public Places Fund	75,600
12	Technical Vocational Education Program Account	1,684,900
13	Receipt Supported Services	3,643,300
14	<b>*** Total Agency Funding ***</b>	<b>\$1,012,931,900</b>
15	<b>Department of Environmental Conservation</b>	
16	Federal Receipts	15,887,900
17	General Fund Match	2,838,000
18	General Fund Receipts	7,708,300
19	General Fund/Program Receipts	1,466,700
20	Inter-Agency Receipts	1,117,500
21	Exxon Valdez Oil Spill Settlement	13,200
22	Commercial Fishing Loan Fund	175,000
23	Oil/Hazardous Response Fund	13,542,300
24	Capital Improvement Project Receipts	2,461,800
25	Alaska Clean Water Loan Fund	469,400
26	Storage Tank Assistance Fund	972,200
27	Clean Air Protection Fund	2,857,500
28	Alaska Drinking Water Fund	535,200
29	Statutory Designated Program Receipts	77,400
30	Receipt Supported Services	1,576,100
31	Commercial Passenger Vessel Environmental Compliance Fund	703,700
32	<b>*** Total Agency Funding ***</b>	<b>\$52,402,200</b>
33	<b>Department of Fish and Game</b>	
34	Federal Receipts	47,850,600
35	General Fund Match	680,800
36	General Fund Receipts	29,409,900
37	General Fund/Program Receipts	11,900
38	Inter-Agency Receipts	10,221,400
39	Exxon Valdez Oil Spill Settlement	4,783,900
40	Fish and Game Fund	24,880,800

1	Inter-agency/Oil & Hazardous Waste	97,500
2	Capital Improvement Project Receipts	4,025,900
3	Statutory Designated Program Receipts	3,244,900
4	Test Fisheries Receipts	4,032,500
5	AIDEA Dividend	1,000,000
6	Receipt Supported Services	4,633,400
7	<b>*** Total Agency Funding ***</b>	<b>\$134,873,500</b>
8	<b>Office of the Governor</b>	
9	Federal Receipts	3,353,600
10	General Fund Match	1,304,000
11	General Fund Receipts	16,865,300
12	General Fund/Program Receipts	4,900
13	Inter-Agency Receipts	14,600
14	Capital Improvement Project Receipts	4,200
15	<b>*** Total Agency Funding ***</b>	<b>\$21,546,600</b>
16	<b>Department of Health and Social Services</b>	
17	Federal Receipts	832,513,700
18	General Fund Match	218,947,900
19	General Fund Receipts	158,035,500
20	Inter-Agency Receipts	58,796,400
21	Alcoholism & Drug Abuse Revolving Loan	2,000
22	Permanent Fund Dividend Fund	13,007,900
23	Capital Improvement Project Receipts	1,110,400
24	Children's Trust Fund Earnings	473,000
25	Statutory Designated Program Receipts	67,906,800
26	Receipt Supported Services	3,352,800
27	Tobacco Use Education and Cessation Fund	6,066,200
28	<b>*** Total Agency Funding ***</b>	<b>\$1,360,212,600</b>
29	<b>Department of Labor and Workforce Development</b>	
30	Federal Receipts	83,981,400
31	General Fund Match	2,734,800
32	General Fund Receipts	6,853,700
33	General Fund/Program Receipts	168,100
34	Inter-Agency Receipts	11,242,800
35	Second Injury Fund Reserve Account	3,177,600
36	Fishermen's Fund	1,312,200
37	Training and Building Fund	692,700
38	State Employment & Training Program	5,256,800
39	Capital Improvement Project Receipts	157,400
40	Statutory Designated Program Receipts	748,000

1	Vocational Rehabilitation Small Business Enterprise Fund	365,000
2	Workers Safety and Compensation Administration Account	3,621,500
3	Building Safety Account	1,275,800
4	<b>*** Total Agency Funding ***</b>	<b>\$121,587,800</b>
5	<b>Department of Law</b>	
6	Federal Receipts	488,400
7	General Fund Match	158,600
8	General Fund Receipts	26,180,600
9	General Fund/Program Receipts	392,200
10	Inter-Agency Receipts	18,300,800
11	Inter-agency/Oil & Hazardous Waste	481,100
12	Alaska Permanent Fund Corporation Receipts	1,477,000
13	Statutory Designated Program Receipts	806,000
14	Fish and Game Criminal Fines and Penalties	129,200
15	<b>*** Total Agency Funding ***</b>	<b>\$48,413,900</b>
16	<b>Department of Military and Veterans Affairs</b>	
17	Federal Receipts	19,168,400
18	General Fund Match	2,336,500
19	General Fund Receipts	5,774,300
20	General Fund/Program Receipts	28,400
21	Inter-Agency Receipts	4,897,800
22	Inter-agency/Oil & Hazardous Waste	922,800
23	Capital Improvement Project Receipts	139,800
24	Statutory Designated Program Receipts	967,500
25	Alaska Veterans' Memorial Endowment Fund	6,300
26	<b>*** Total Agency Funding ***</b>	<b>\$34,241,800</b>
27	<b>Department of Natural Resources</b>	
28	Federal Receipts	11,870,500
29	General Fund Match	449,800
30	General Fund Receipts	30,287,800
31	General Fund/Program Receipts	3,678,100
32	Inter-Agency Receipts	5,932,500
33	Exxon Valdez Oil Spill Settlement	1,075,300
34	Agricultural Loan Fund	2,206,500
35	Inter-agency/Oil & Hazardous Waste	99,100
36	Capital Improvement Project Receipts	5,580,900
37	Public School Fund	521,500
38	Alaska Permanent Fund Corporation Receipts	2,777,800
39	Statutory Designated Program Receipts	4,464,700
40	State Land Disposal Income Fund	3,122,600

1	Shore Fisheries Development Lease Program	323,600
2	Timber Sale Receipts	681,100
3	Receipt Supported Services	3,778,000
4	<b>*** Total Agency Funding ***</b>	<b>\$76,849,800</b>
5	<b>Department of Public Safety</b>	
6	Federal Receipts	11,322,200
7	General Fund Match	458,600
8	General Fund Receipts	77,171,400
9	General Fund/Program Receipts	19,300
10	Inter-Agency Receipts	6,546,300
11	Inter-agency/Oil & Hazardous Waste	50,300
12	Capital Improvement Project Receipts	352,400
13	Statutory Designated Program Receipts	1,325,000
14	Fish and Game Criminal Fines and Penalties	1,007,200
15	AK Fire Standards Council Receipts	223,500
16	Receipt Supported Services	3,431,000
17	PF Dividend Appropriations in lieu of Dividends to Criminals	5,380,500
18	Miscellaneous Earnings	775,000
19	<b>*** Total Agency Funding ***</b>	<b>\$108,062,700</b>
20	<b>Department of Revenue</b>	
21	Federal Receipts	33,514,400
22	General Fund Receipts	7,901,000
23	General Fund/Program Receipts	1,356,600
24	Inter-Agency Receipts	3,849,400
25	Federal Incentive Payments	2,607,900
26	Benefits Systems Receipts	99,000
27	International Airport Revenue Fund	38,600
28	Public Employees Retirement Fund	20,276,300
29	Teachers Retirement System Fund	10,534,700
30	Judicial Retirement System	275,400
31	National Guard Retirement System	102,400
32	Student Revolving Loan Fund	27,200
33	Permanent Fund Dividend Fund	5,244,700
34	Investment Loss Trust Fund	22,400
35	Capital Improvement Project Receipts	1,626,400
36	Public School Fund	164,200
37	Children's Trust Fund Earnings	52,700
38	Alaska Housing Finance Corporation Receipts	16,862,200
39	Alaska Municipal Bond Bank Receipts	522,700
40	Alaska Permanent Fund Corporation Receipts	51,243,000

1	Indirect Cost Reimbursement	1,146,600
2	Retiree Health Ins Fund/Major Medical	23,400
3	Retiree Health Ins Fund/Long-Term Care Fund	36,800
4	Receipt Supported Services	3,244,000
5	PCE Endowment Fund	95,700
6	<b>*** Total Agency Funding ***</b>	<b>\$160,867,700</b>
7	<b>Department of Transportation/Public Facilities</b>	
8	Federal Receipts	6,180,300
9	General Fund Receipts	94,300,100
10	General Fund/Program Receipts	21,000
11	Inter-Agency Receipts	4,562,100
12	Highway Working Capital Fund	23,662,100
13	International Airport Revenue Fund	47,907,200
14	Oil/Hazardous Response Fund	700,000
15	Capital Improvement Project Receipts	83,368,600
16	Marine Highway System Fund	86,135,400
17	Statutory Designated Program Receipts	1,095,500
18	Receipt Supported Services	7,328,400
19	<b>*** Total Agency Funding ***</b>	<b>\$355,260,700</b>
20	<b>University of Alaska</b>	
21	Federal Receipts	108,979,000
22	General Fund Match	2,777,300
23	General Fund Receipts	203,086,900
24	Inter-Agency Receipts	13,171,000
25	University of Alaska Interest Income	4,950,700
26	U/A Dormitory/Food/Auxiliary Service	38,893,500
27	U/A Student Tuition/Fees/Services	59,408,800
28	U/A Indirect Cost Recovery	25,191,200
29	University Restricted Receipts	98,457,700
30	Capital Improvement Project Receipts	3,966,300
31	Technical Vocational Education Program Account	2,868,900
32	UA Intra-Agency Transfers	47,607,200
33	Science and Technology Endowment Fund	2,315,000
34	<b>*** Total Agency Funding ***</b>	<b>\$611,673,500</b>
35	<b>Legislature</b>	
36	General Fund Receipts	38,556,900
37	General Fund/Program Receipts	109,000
38	Inter-Agency Receipts	362,100
39	PF Dividend Appropriations in lieu of Dividends to Criminals	462,200
40	<b>*** Total Agency Funding ***</b>	<b>\$39,490,200</b>

1 \*\*\*\*\* Operating Total \*\*\*\*\*

\$4,737,167,300

2

1 \* Sec. 3

2 **Fiscal Year 2004 Budget Summary by Funding Source**

3	Operating
4 <u>Funding Source</u>	<u>Budget</u>
5 Federal Receipts	1,366,409,900
6 General Fund Match	239,151,300
7 General Fund Receipts	1,785,961,400
8 General Fund/Program Receipts	8,108,500
9 Inter-Agency Receipts	241,698,100
10 University of Alaska Interest Income	4,950,700
11 Alcoholism & Drug Abuse Revolving Loan	2,000
12 Donated Commodity/Handling Fee Account	305,300
13 U/A Dormitory/Food/Auxiliary Service	38,893,500
14 Federal Incentive Payments	2,607,900
15 Benefits Systems Receipts	17,534,100
16 Exxon Valdez Oil Spill Settlement	5,872,400
17 Agricultural Loan Fund	2,206,500
18 FICA Administration Fund Account	143,000
19 Fish and Game Fund	24,880,800
20 Science & Technology Endowment Income	10,518,600
21 Highway Working Capital Fund	23,662,100
22 International Airport Revenue Fund	47,945,800
23 Public Employees Retirement Fund	25,950,400
24 Second Injury Fund Reserve Account	3,177,600
25 Fishermen's Fund	1,312,200
26 Surplus Property Revolving Fund	409,500
27 Teachers Retirement System Fund	12,787,600
28 Veterans Revolving Loan Fund	59,100
29 Commercial Fishing Loan Fund	3,226,600
30 U/A Student Tuition/Fees/Services	59,408,800
31 U/A Indirect Cost Recovery	25,191,200
32 Real Estate Surety Fund	253,000
33 Judicial Retirement System	303,800
34 Impact Aid for K-12 Schools	20,791,000
35 National Guard Retirement System	202,900
36 Student Revolving Loan Fund	27,200
37 University Restricted Receipts	98,457,700
38 Training and Building Fund	692,700
39 Permanent Fund Dividend Fund	18,252,600
40 Oil/Hazardous Response Fund	14,242,300

1	Operating
2 <u>Funding Source</u>	<u>Budget</u>
3 Investment Loss Trust Fund	22,400
4 State Employment & Training Program	5,256,800
5 Inter-agency/Oil & Hazardous Waste	1,650,800
6 Small Business Loan Fund	3,500
7 Correctional Industries Fund	4,150,600
8 Capital Improvement Project Receipts	105,506,200
9 Power Project Loan Fund	835,200
10 Public School Fund	13,164,200
11 Mining Revolving Loan Fund	5,200
12 Child Care Revolving Loan Fund	6,200
13 Historical District Revolving Loan Fund	2,500
14 Fisheries Enhancement Revolving Loan Fund	340,700
15 Alternative Energy Revolving Loan Fund	141,200
16 Bulk Fuel Revolving Loan Fund	51,000
17 Alaska Clean Water Loan Fund	469,400
18 Marine Highway System Fund	86,135,400
19 Storage Tank Assistance Fund	972,200
20 Information Service Fund	33,896,900
21 Power Cost Equalization Fund	15,700,000
22 Clean Air Protection Fund	2,857,500
23 Children's Trust Fund Earnings	525,700
24 Alaska Drinking Water Fund	535,200
25 Alaska Aerospace Development Corporation Receipts	4,854,700
26 Alaska Industrial Development & Export Authority Receipts	4,147,600
27 Alaska Housing Finance Corporation Receipts	16,862,200
28 Alaska Municipal Bond Bank Receipts	522,700
29 Alaska Permanent Fund Corporation Receipts	55,497,800
30 Alaska Post-Secondary Education Commission Receipts	8,371,100
31 Alaska Energy Authority Corporate Receipts	1,067,100
32 Statutory Designated Program Receipts	86,060,000
33 Test Fisheries Receipts	4,032,500
34 Fishermans Fund Income	115,000
35 International Trade and Business Endowment Income	196,400
36 Vocational Rehabilitation Small Business Enterprise Fund	365,000
37 Indirect Cost Reimbursement	1,146,600
38 Fish and Game Criminal Fines and Penalties	1,136,400
39 AIDEA Dividend	1,000,000
40 RCA Receipts	6,039,200

1	Operating
2 <u>Funding Source</u>	<u>Budget</u>
3 Retiree Health Ins Fund/Major Medical	23,400
4 Retiree Health Ins Fund/Long-Term Care Fund	36,800
5 Art in Public Places Fund	75,600
6 Public Building Fund	5,654,700
7 Technical Vocational Education Program Account	4,553,800
8 AK Fire Standards Council Receipts	223,500
9 State Land Disposal Income Fund	3,122,600
10 Shore Fisheries Development Lease Program	323,600
11 Timber Sale Receipts	681,100
12 Receipt Supported Services	74,632,900
13 Workers Safety and Compensation Administration Account	3,621,500
14 Alaska Oil & Gas Conservation Commission Rcpts	4,046,200
15 Rural Development Initiative Fund	43,000
16 Commercial Passenger Vessel Environmental Compliance Fund	703,700
17 Tobacco Use Education and Cessation Fund	6,066,200
18 PCE Endowment Fund	95,700
19 Small Business Economic Development Revolving Loan Fund	41,900
20 PF Dividend Appropriations in lieu of Dividends to Criminals	10,100,600
21 Building Safety Account	1,275,800
22 Miscellaneous Earnings	775,000
23 UA Intra-Agency Transfers	47,607,200
24 Business License Receipts	1,900,000
25 Science and Technology Endowment Fund	2,315,000
26 Alaska Veterans' Memorial Endowment Fund	6,300
27	
28 <b>*** Total ***</b>	<b>\$4,737,167,300</b>

29  
30 **(SECTION 4 OF THIS ACT BEGINS ON PAGE 33)**

1     \* **Sec. 4.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate  
 2 receipts of the Alaska Aerospace Development Corporation received during the fiscal year  
 3 ending June 30, 2004, that are in excess of the amount appropriated in sec. 1 of this Act are  
 4 appropriated to the Alaska Aerospace Development Corporation for operations during the  
 5 fiscal year ending June 30, 2004.

6     \* **Sec. 5.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section  
 7 that are collected during the fiscal year ending June 30, 2004, are appropriated to the Alaska  
 8 children's trust (AS 37.14.200):

9             (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
 10 issuance of birth certificates;

11            (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
 12 issuance of heirloom marriage certificates; and

13            (3) fees collected under AS 28.10.421(d) for the issuance of special request  
 14 Alaska children's trust license plates, less the cost of issuing the license plates.

15     \* **Sec. 6.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors  
 16 of the Alaska Housing Finance Corporation anticipates that the net income from the second  
 17 preceding fiscal year will be available in each of the fiscal years 2004 through 2008. During  
 18 fiscal year 2004, the board of directors anticipates that \$103,000,000 will be available for  
 19 payment of debt service, appropriation for capital projects, and transfer to the Alaska debt  
 20 retirement fund (AS 37.15.011). Of that amount, approximately \$84,299,967 will be retained  
 21 by the corporation for the following purposes:

22            (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
 23 dormitory construction, authorized under ch. 26, SLA 1996;

24            (2) \$37,986,612 for debt service on the bonds authorized under sec. 2(c),  
 25 ch. 129, SLA 1998;

26            (3) \$12,013,355 for debt service on the bonds authorized under sec. 10,  
 27 ch. 130, SLA 2000;

28            (4) \$33,300,000 for capital projects.

29     (b) After deductions for the items set out in (a) of this section are made, any  
 30 remaining balance of the \$103,000,000 anticipated by the board of directors of the Alaska  
 31 Housing Finance Corporation to be available in fiscal year 2004 is appropriated to the Alaska

1 debt retirement fund (AS 37.15.011).

2 (c) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
3 and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
4 Corporation during fiscal year 2004 and all income earned on assets of the corporation during  
5 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
6 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
7 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),  
8 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund  
9 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

10 (d) The sum of \$798,000,000 is appropriated from the corporate receipts appropriated  
11 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance  
12 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior  
13 housing revolving fund (AS 18.56.710) under (c) of this section to the Alaska Housing  
14 Finance Corporation for the fiscal year ending June 30, 2004, for housing loan programs not  
15 subsidized by the corporation.

16 (e) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
17 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska  
18 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),  
19 and senior housing revolving fund (AS 18.56.710) under (c) of this section that is derived  
20 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending  
21 June 30, 2004, for housing loan programs and projects subsidized by the corporation.

22 (f) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska  
23 Housing Finance Corporation for housing assistance payments under the Section 8 program  
24 for the fiscal year ending June 30, 2004.

25 \* **Sec. 7. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
26 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is  
27 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
28 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
29 associated costs for the fiscal year ending June 30, 2004.

30 (b) After money is transferred to the dividend fund under (a) of this section, the  
31 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the

1 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to  
2 the principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
4 fiscal year 2004 is appropriated to the principal of the Alaska permanent fund in satisfaction  
5 of that requirement.

6 (d) The interest earned during fiscal year 2004 on revenue from the sources set out in  
7 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the  
8 state is appropriated to the principal of the Alaska permanent fund.

9 \* **Sec. 8. CHILD SUPPORT ENFORCEMENT.** (a) The minimum amount of program  
10 receipts received during the fiscal year ending June 30, 2004, by the child support  
11 enforcement division that is required to secure the federal funding appropriated for the child  
12 support enforcement program in sec. 1 of this Act is appropriated to the Department of  
13 Revenue, child support enforcement division, for the fiscal year ending June 30, 2004.

14 (b) Program receipts collected as cost recovery for paternity testing administered by  
15 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as  
16 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
17 support enforcement division, for the fiscal year ending June 30, 2004.

18 \* **Sec. 9. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
19 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2003 that  
20 were made from subfunds and accounts other than the operating general fund (state  
21 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
22 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
23 the budget reserve fund to the subfunds and accounts from which they were transferred.

24 (b) If the unrestricted state revenue available for appropriation in fiscal year 2004 is  
25 insufficient to cover the general fund appropriations made for fiscal year 2004, the amount  
26 necessary to balance revenue and general fund appropriations is appropriated to the general  
27 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

28 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,  
29 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,  
30 for the fiscal year ending June 30, 2004, for investment management fees for the budget  
31 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

1 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),  
2 Constitution of the State of Alaska.

3 \* **Sec. 10.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount  
4 appropriated to the Department of Health and Social Services for tobacco prevention and  
5 control under the appropriation for state health services in sec. 1 of this Act includes the  
6 unexpended and unobligated receipts from business license endorsement fees collected under  
7 AS 43.70.075 by the Department of Community and Economic Development during the fiscal  
8 year ending June 30, 2004.

9 \* **Sec. 11.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received  
10 during the fiscal year ending June 30, 2004, for disaster relief are appropriated to the disaster  
11 relief fund (AS 26.23.300).

12 (b) Federal receipts received during the fiscal year ending June 30, 2004, for fire  
13 suppression are appropriated to the Department of Natural Resources for fire suppression  
14 activities for the fiscal year ending June 30, 2004.

15 \* **Sec. 12.** EDUCATION LOAN PROGRAM. The amount from student loan borrowers  
16 from the Alaska Commission on Postsecondary Education that is assessed for loan origination  
17 fees for the fiscal year ending June 30, 2004, is appropriated to the origination fee account  
18 (AS 14.43.120(u)) within the education loan fund of the Alaska Student Loan Corporation for  
19 the purposes specified in AS 14.43.120(u).

20 \* **Sec. 13.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
21 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
22 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as  
23 described in AS 37.05.146(b)(4), receipts of the Alaska Fire Standards Council under  
24 AS 37.05.146(b)(5), and program receipts of the Alaska Science and Technology Foundation,  
25 that are received during the fiscal year ending June 30, 2004, and that exceed the amounts  
26 appropriated by this Act are appropriated conditioned on compliance with the program review  
27 provisions of AS 37.07.080(h).

28 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
29 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2004, exceed the  
30 estimates appropriated by this Act, the appropriations made by this Act from state funds for  
31 the affected program may be reduced by the excess if the reductions are consistent with

1 applicable federal statutes.

2 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
3 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2004, fall short of the  
4 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
5 shortfall in receipts.

6 \* **Sec. 14. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish  
7 and game laws of the state, the amount deposited in the general fund during the fiscal year  
8 ending June 30, 2003, from criminal fines, penalties, and forfeitures imposed for violation of  
9 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
10 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
11 (AS 16.05.100).

12 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
13 this section and the remaining unexpended and unobligated balances from prior year transfers  
14 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the  
15 Department of Law for increased enforcement, investigation, and prosecution of state fish and  
16 game laws. If the amounts of the deposits and unexpended and unobligated balances fall  
17 short of the estimates appropriated in sec. 1 of this Act, the amount appropriated to the  
18 Department of Public Safety and the Department of Law from the fish and game fund as set  
19 out in sec. 1 of this Act are reduced proportionately.

20 \* **Sec. 15. FISH AND GAME FUND.** The following revenue collected during the fiscal  
21 year ending June 30, 2004, is appropriated to the fish and game fund (AS 16.05.100):

22 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
23 that are not deposited into the fishermen's fund under AS 23.35.060;

24 (2) range fees collected at shooting ranges operated by the Department of Fish  
25 and Game (AS 16.05.050(a)(16));

26 (3) fees collected at boating and angling access sites described in  
27 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks  
28 and outdoor recreation, under a cooperative agreement;

29 (4) receipts from the sale of Chitina dip net fishing permits  
30 (AS 16.05.340(a)(22)); and

31 (5) receipts from the sale of waterfowl conservation stamp limited edition

1 prints (AS 16.05.826(a)).

2 \* **Sec. 16.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the  
3 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
4 appropriated from that account to the Department of Administration for those uses during the  
5 fiscal year ending June 30, 2004.

6 (b) The amounts to be received in settlement of claims against bonds guaranteeing the  
7 reclamation of state land are appropriated to the agency secured by the bond for the fiscal year  
8 ending June 30, 2004, for the purpose of reclaiming state land affected by a use covered by  
9 the bond.

10 \* **Sec. 17.** MARINE HIGHWAY SYSTEM FUND. The sum of \$37,020,600 is  
11 appropriated from the general fund to the Alaska marine highway system fund  
12 (AS 19.65.060).

13 \* **Sec. 18.** MOTOR FUEL TAX. The following estimated amounts from the unreserved  
14 special accounts in the general fund are included within the general fund amounts  
15 appropriated by this Act:

16	Special highway fuel tax account (AS 43.40.010(g))	\$25,500,000
17	Special aviation fuel tax account (AS 43.40.010(e))	5,300,000

18 \* **Sec. 19.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of  
19 federal money apportioned to the state as national forest income that the Department of  
20 Community and Economic Development determines would lapse into the unrestricted portion  
21 of the general fund June 30, 2004, under AS 41.15.180(j) is appropriated as follows:

22 (1) the sum of \$170,000 is appropriated to the Department of Transportation  
23 and Public Facilities, commissioner's office, for road maintenance in the unorganized  
24 borough; and

25 (2) the balance remaining is appropriated to home rule cities, first class cities,  
26 second class cities, a municipality organized under federal law, or regional educational  
27 attendance areas entitled to payment from the national forest income for the fiscal year ending  
28 June 30, 2004, to be allocated among the recipients of national forest income according to  
29 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal  
30 year ending June 30, 2004.

31 \* **Sec. 20.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION

1 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance  
2 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
3 prevention and response fund (AS 46.08.010) from the sources indicated:

4 (1) the balance of the oil and hazardous substance release prevention  
5 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2003, not otherwise  
6 appropriated by this Act;

7 (2) the amount collected for the fiscal year ending June 30, 2003, estimated to  
8 be \$10,000,000, from the surcharge levied under AS 43.55.300.

9 \* **Sec. 21. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.**

10 The following amounts are appropriated to the oil and hazardous substance release response  
11 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
12 response fund (AS 46.08.010) from the following sources:

13 (1) the balance of the oil and hazardous substance release response mitigation  
14 account (AS 46.08.025(b)) in the general fund on July 1, 2003, not otherwise appropriated by  
15 this Act;

16 (2) the amount collected for the fiscal year ending June 30, 2003, from the  
17 surcharge levied under AS 43.55.201.

18 \* **Sec. 22. POWER COST EQUALIZATION.** (a) In accordance with sec. 14(a)(2), ch. 60,  
19 SLA 2000, seven percent of the market value of the power cost equalization endowment fund  
20 (AS 42.45.070) as of February 1, 2003, is appropriated to the power cost equalization and  
21 rural electric capitalization fund (AS 42.45.100).

22 (b) The sum of \$2,122,900 is appropriated from the commercial fishing revolving  
23 loan fund (AS 16.10.340(a)) to the power cost equalization and rural electric capitalization  
24 fund (AS 42.45.100).

25 \* **Sec. 23. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
26 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
27 belonging to the state during the fiscal year ending June 30, 2004, is appropriated for that  
28 purpose to the agency authorized by law to generate the revenue.

29 (b) The amount retained to compensate the provider of bankcard or credit card  
30 services to the state during the fiscal year ending June 30, 2004, is appropriated for that  
31 purpose to each agency of the executive, legislative, and judicial branches that accepts

1 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
 2 agency on behalf of the state, from the funds and accounts in which the payments received by  
 3 the state are deposited.

4 \* **Sec. 24.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected  
 5 under AS 43.76.010 - 43.76.028 in calendar year 2002 and deposited in the general fund  
 6 under AS 43.76.025(c) is appropriated from the general fund to the Department of  
 7 Community and Economic Development for payment in fiscal year 2004 to qualified regional  
 8 associations operating within a region designated under AS 16.10.375.

9 \* **Sec. 25.** SHARED TAXES AND FEES. The amount necessary to refund to local  
 10 governments their share of taxes and fees collected in the listed fiscal years under the  
 11 following programs is appropriated to the Department of Revenue from the general fund for  
 12 payment in fiscal year 2004:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2003
fishery resource landing tax (AS 43.77)	2003
aviation fuel tax (AS 43.40.010)	2004
electric and telephone cooperative tax (AS 10.25.570)	2004
liquor license fee (AS 04.11)	2004

19 \* **Sec. 26.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay  
 20 interest on any revenue anticipation notes issued by the commissioner of revenue under  
 21 AS 43.08 during the fiscal year ending June 30, 2004, is appropriated from the general fund to  
 22 the Department of Revenue for payment of the interest on those notes.

23 (b) The amount required to be paid by the state for principal and interest on all issued  
 24 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
 25 Housing Finance Corporation for the fiscal year ending June 30, 2004, for payment of  
 26 principal and interest on those bonds.

27 (c) The sum of \$8,000,000 is appropriated from the general fund to the Alaska debt  
 28 retirement fund (AS 37.15.011).

29 (d) The sum of \$14,092,700 is appropriated from the Alaska debt retirement fund  
 30 (AS 37.15.011) to the Department of Revenue, treasury division, for the fiscal year ending  
 31 June 30, 2004, for trustee fees and lease payments relating to certificates of participation

1 issued for real property.

2 (e) The sum of \$17,744,000 is appropriated to the Department of Administration,  
3 division of finance, for the fiscal year ending June 30, 2004, for payment of debt service and  
4 trustee fees on outstanding international airports revenue bonds from the following sources in  
5 the amounts stated:

6 SOURCE	AMOUNT
7 International Airports Revenue	\$13,744,000
8 Fund (AS 37.15.430)	
9 Passenger facility charge	4,000,000

10 (f) The sum of \$56,378,400 is appropriated to the Department of Education and Early  
11 Development for the fiscal year ending June 30, 2004, for state aid for costs of school  
12 construction under AS 14.11.100 from the following sources:

13 Alaska debt retirement fund (AS 37.15.011)	\$27,372,100
14 School fund (AS 43.50.140)	29,006,300

15 (g) The sum of \$5,262,800 is appropriated from the general fund to the Department of  
16 Administration for the fiscal year ending June 30, 2004, for payment of obligations to the  
17 Municipality of Anchorage for the Anchorage Jail.

18 (h) The sum of \$3,549,400 is appropriated from the general fund to the Department of  
19 Administration for the fiscal year ending June 30, 2004, for payment of obligations to the  
20 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

21 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean  
22 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
23 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
24 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
25 ending June 30, 2004.

26 (j) The sum of \$1,060,500 is appropriated from interest earnings of the Alaska  
27 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
28 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
29 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
30 during the fiscal year ending June 30, 2004.

31 (k) The sum of \$100,000 is appropriated from the investment loss trust fund

1 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

2 (l) The sum of \$783,100 from the fiscal year 2004 dividend that is declared by the  
3 Alaska Commission on Postsecondary Education is appropriated from the education loan fund  
4 (AS 14.42.210) to the Alaska debt retirement fund (AS 37.15.011).

5 \* **Sec. 27.** STORAGE TANK ASSISTANCE FUND. The sum of \$784,004 is appropriated  
6 from the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) to the  
7 storage tank assistance fund (AS 46.03.410).

8 \* **Sec. 28.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during  
9 the fiscal year ending June 30, 2003, for the issuance of special request university plates, less  
10 the cost of issuing the license plates, are appropriated to the University of Alaska for support  
11 of alumni programs at the campuses of the university for the fiscal year ending June 30, 2004.

12 \* **Sec. 29.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 5,  
13 6(b), 7(b), 7(c), 7(d), 11(a), 12, 14(a), 15, 17, 20, 21, 22, 26(c), 26(i), 26(j), 26(k), 26(l), and  
14 27 of this Act are for the capitalization of funds and do not lapse.

15 \* **Sec. 30.** This Act takes effect July 1, 2003.