



# LAWS OF ALASKA

2004

**Source**  
CCS HB 375

**Chapter No.**  
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## AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1



**AN ACT**

1 Making appropriations for the operating and loan program expenses of state government, for  
2 certain programs, and to capitalize funds; and providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
3 purposes expressed for the fiscal year beginning July 1, 2004 and ending June 30, 2005,  
4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
5 reduction set out in this section may be allocated among the appropriations made in this  
6 section to that department, agency, or branch.

7 It is the intent of the legislature that the administration work with the legislature to: 1) ensure  
8 that missions and measures continually align with the organizational structure of departments;  
9 2) promote the ultimate goal of supporting effective activities and change; 3) eliminate  
10 ineffective programs and activities; and 4) develop mutually agreeable End Results. It is the  
11 intent of the legislature that, in addition to the requirements prescribed by AS 37.07.050, each  
12 executive branch agency report the following to the legislature, no later than February 1,  
13 2005, in a forum to be determined by the legislature:

- 14 1. Any desired legislative action, including proposed changes to missions and measures.
- 15 2. A comparison of expected and actual results, including analysis of trends, reasons for  
16 improvement and actions that resulted in no change or a decline in performance.

17 In instances of no change or deteriorated performance, it is the intent of the legislature that  
18 each agency describe actions the agency will take to advance progress toward performance  
19 targets. For measures lacking data, it is the intent of the legislature that the reporting agency  
20 describe any significant impediments to measuring progress toward the performance target,  
21 describe how and when impediments will be overcome, and estimate when the agency  
22 anticipates data will be reported to the legislature. When desired results involve more than one  
23 agency, each agency will note the joint effort and report on its contribution to achieving  
24 desired results.

25 It is the intent of the legislature that the Department of Administration, Office of the  
26 Governor, and other state agencies actively pursue implementation of the state procurement  
27 pilot program authorized by ch. 51, SLA 2003 (HB 313, Twenty-Third Alaska State  
28 Legislature). It is essential that state policy makers show strong leadership in reducing the  
29 cost of government at a time when the State of Alaska is facing a fiscal gap. The procurement  
30 pilot program provides an opportunity to address the fiscal condition of the state in a way that

1 does not reduce program delivery. The procurement pilot program will reduce the costs  
2 associated with procurement and supply chain management, which are significant areas of the  
3 state's administrative costs and represent an area of potentially substantial cost savings in the  
4 future. As a basic administrative function, procurement and supply management represent  
5 appropriate opportunities for achieving costs savings through the use of process management  
6 specialists from the private sector and, when combined with electronic commerce tools, offer  
7 opportunities to reduce the amount of back-office overhead resources required to requisition,  
8 procure, and otherwise administer the acquisition of goods and services, as well as to reduce  
9 the actual costs of goods and services. Given the early indications of large potential cost  
10 savings to the state from the procurement pilot program, the legislature encourages the  
11 executive branch to actively pursue full implementation authorized by ch.51, SLA 2003.

(SECTION 1 OF THIS ACT CONTINUES ON PAGE 4)

|    | Appropriation  | General           | Other             |                   |
|----|--|-------------------|-------------------|-------------------|
|    | Allocations  | Items             | Funds             |                   |
|    | *****  | *****             |                   |                   |
|    | *****  | *****             | *****             |                   |
|    | ***** Department of Administration *****   |                   |                   |                   |
|    | *****  | *****             |                   |                   |
| 6  | <b>Centralized Administrative</b>  | <b>52,521,200</b> | <b>7,571,800</b>  | <b>44,949,400</b> |
| 7  | <b>Services</b>  |                   |                   |                   |
| 8  | Office of the Commissioner   | 603,900           |                   |                   |
| 9  | Administrative Services  | 1,279,900         |                   |                   |
| 10 | DOA Information Technology   | 1,047,200         |                   |                   |
| 11 | Support  |                   |                   |                   |
| 12 | Finance  | 6,129,600         |                   |                   |
| 13 | Personnel  | 12,029,600        |                   |                   |
| 14 | Labor Relations  | 1,172,600         |                   |                   |
| 15 | Purchasing   | 995,100           |                   |                   |
| 16 | Property Management  | 907,500           |                   |                   |
| 17 | Central Mail   | 2,247,300         |                   |                   |
| 18 | Tax Appeals  | 227,600           |                   |                   |
| 19 | Centralized Human Resources  | 103,500           |                   |                   |
| 20 | Retirement and Benefits  | 11,378,000        |                   |                   |
| 21 | Group Health Insurance   | 14,349,400        |                   |                   |
| 22 | Labor Agreements   | 50,000            |                   |                   |
| 23 | Miscellaneous Items  |                   |                   |                   |
| 24 | <b>Leases</b>  | <b>36,249,000</b> | <b>19,989,100</b> | <b>16,259,900</b> |
| 25 | Leases   | 35,398,000        |                   |                   |
| 26 | The money appropriated by this appropriation may be distributed to state departments and   |                   |                   |                   |
| 27 | agencies to pay the cost of leasing space occupied by the department or agency.            |                   |                   |                   |
| 28 | It is the intent of the legislature that the department transfer funding for all leases to |                   |                   |                   |
| 29 | occupying agencies during FY05.  |                   |                   |                   |
| 30 | Lease Administration   | 851,000           |                   |                   |
| 31 | <b>State Owned Facilities</b>  | <b>7,621,700</b>  | <b>927,800</b>    | <b>6,693,900</b>  |
| 32 | Facilities   | 6,049,900         |                   |                   |
| 33 | Facilities Administration  | 587,300           |                   |                   |

|    |  | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>                      |
|----|--|----------------------|-------------------|-----------------------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>                      |
|    |  | <b>Items</b>         |                   |                                   |
| 1  |  |                      |                   |                                   |
| 2  |  |                      |                   |                                   |
| 3  | Non-Public Building Fund   | 984,500              |                   |                                   |
| 4  | Facilities   |                      |                   |                                   |
| 5  | <b>Administration State</b>  |                      | <b>368,400</b>    |                                   |
| 6  | <b>Facilities Rent</b>   |                      |                   |                                   |
| 7  | Administration State   | 368,400              |                   |                                   |
| 8  | Facilities Rent  |                      |                   |                                   |
| 9  | <b>Special Systems</b>   |                      | <b>1,568,900</b>  |                                   |
| 10 | Unlicensed Vessel  | 75,000               |                   |                                   |
| 11 | Participant Annuity  |                      |                   |                                   |
| 12 | Retirement Plan  |                      |                   |                                   |
| 13 | Elected Public Officers  | 1,493,900            |                   |                                   |
| 14 | Retirement System Benefits   |                      |                   |                                   |
| 15 | <b>Enterprise Technology Services</b>  |                      | <b>34,517,000</b> | <b>34,517,000</b>                 |
| 16 | Enterprise Technology  | 34,517,000           |                   |                                   |
| 17 | Services   |                      |                   |                                   |
| 18 | <b>Information Services Fund</b>   |                      | <b>55,000</b>     | <b>55,000</b>                     |
| 19 | Information Services Fund  | 55,000               |                   |                                   |
| 20 | This appropriation to the Information Services Fund capitalizes a fund and does not lapse. |                      |                   |                                   |
| 21 | <b>Public Communications Services</b>  |                      | <b>5,684,400</b>  | <b>4,460,700</b> <b>1,223,700</b> |
| 22 | Public Broadcasting  | 54,200               |                   |                                   |
| 23 | Commission   |                      |                   |                                   |
| 24 | Public Broadcasting - Radio  | 2,469,900            |                   |                                   |
| 25 | Public Broadcasting - T.V.   | 754,300              |                   |                                   |
| 26 | Satellite Infrastructure   | 2,406,000            |                   |                                   |
| 27 | <b>AIRRES Grant</b>  |                      | <b>76,000</b>     | <b>76,000</b>                     |
| 28 | AIRRES Grant   | 76,000               |                   |                                   |
| 29 | <b>Risk Management</b>   |                      | <b>24,865,600</b> | <b>24,865,600</b>                 |
| 30 | Risk Management  | 24,865,600           |                   |                                   |
| 31 | <b>Alaska Oil and Gas</b>  |                      | <b>4,116,300</b>  | <b>4,116,300</b>                  |
| 32 | <b>Conservation Commission</b>   |                      |                   |                                   |
| 33 | Alaska Oil and Gas   | 4,116,300            |                   |                                   |

| 1  | <b>Appropriation</b>  | <b>General</b>  | <b>Other</b>      |
|----|---|---|-------------------|
| 2  | <b>Allocations</b>  | <b>Funds</b>  | <b>Funds</b>      |
| 3  | Conservation Commission   |   |                   |
| 4  | The amount appropriated by this appropriation includes the unexpended and unobligated         |   |                   |
| 5  | balance on June 30, 2004, of the receipts of the Department of Administration, Alaska Oil and |   |                   |
| 6  | Gas Conservation Commission receipts account for regulatory cost charges under AS             |   |                   |
| 7  | 31.05.093 and permit fees under AS 31.05.090.   |   |                   |
| 8  | <b>Legal and Advocacy Services</b>  | <b>23,858,800</b>                                       | <b>23,331,600</b> |
| 9  | Office of Public Advocacy   | 11,601,400  |                   |
| 10 | Public Defender Agency  | 12,257,400  |                   |
| 11 | <b>Violent Crimes Compensation</b>  | <b>1,511,400</b>  | <b>1,284,700</b>  |
| 12 | <b>Board</b>  |   |                   |
| 13 | Violent Crimes Compensation   | 1,511,400   |                   |
| 14 | Board   |   |                   |
| 15 | <b>Alaska Public Offices</b>  | <b>665,500</b>  | <b>665,500</b>    |
| 16 | <b>Commission</b>   |   |                   |
| 17 | Alaska Public Offices   | 665,500   |                   |
| 18 | Commission  |   |                   |
| 19 | <b>Motor Vehicles</b>   | <b>9,678,900</b>  | <b>9,678,900</b>  |
| 20 | Motor Vehicles  | 9,678,900   |                   |
| 21 | <b>General Services Facilities</b>  | <b>39,700</b>   | <b>39,700</b>     |
| 22 | <b>Maintenance</b>  |   |                   |
| 23 | General Services Facilities   | 39,700  |                   |
| 24 | Maintenance   |   |                   |
| 25 | <b>ITG Facilities Maintenance</b>   | <b>23,000</b>   | <b>23,000</b>     |
| 26 | ITG Facilities Maintenance  | 23,000  |                   |
| 27 | *****   |   | *****             |
| 28 | *****   | <b>Department of Community and Economic Development</b> | *****             |
| 29 | *****   |   | *****             |
| 30 | <b>Executive Administration and</b>   | <b>4,469,200</b>  | <b>1,088,100</b>  |
| 31 | <b>Development</b>  |   | <b>3,381,100</b>  |
| 32 | Commissioner's Office   | 815,300   |                   |
| 33 | Administrative Services   | 2,460,200   |                   |

|    |   | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|---|----------------------|-------------------|-------------------|
|    |   | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
|    |   | <b>Items</b>         |                   |                   |
| 1  |   |                      |                   |                   |
| 2  |   |                      |                   |                   |
| 3  | Office of Economic  | 1,193,700            |                   |                   |
| 4  | Development   |                      |                   |                   |
| 5  | <b>Community Assistance &amp;</b>   |                      | <b>3,881,600</b>  | <b>4,077,400</b>  |
| 6  | <b>Economic Development</b>   | <b>7,959,000</b>     |                   |                   |
| 7  | Community Advocacy  | 7,959,000            |                   |                   |
| 8  | <b>State Revenue Sharing</b>  |                      | <b>17,600,000</b> | <b>17,600,000</b> |
| 9  | National Program Receipts   | 16,000,000           |                   |                   |
| 10 | Fisheries Business Tax  | 1,600,000            |                   |                   |
| 11 | <b>Qualified Trade Association</b>  |                      | <b>2,005,100</b>  | <b>2,000,000</b>  |
| 12 | <b>Contract</b>   |                      |                   |                   |
| 13 | The amount appropriated by this appropriation includes the unexpended and unobligated       |                      |                   |                   |
| 14 | balance of business license receipts under AS 43.70.030 for fiscal year 2004, not to exceed |                      |                   |                   |
| 15 | \$2,000,000.  |                      |                   |                   |
| 16 | Qualified Trade Association   | 4,005,100            |                   |                   |
| 17 | Contract  |                      |                   |                   |
| 18 | <b>Investments</b>  |                      | <b>3,773,300</b>  | <b>3,773,300</b>  |
| 19 | Investments   | 3,773,300            |                   |                   |
| 20 | <b>Alaska Aerospace Development</b>   |                      | <b>22,190,600</b> | <b>22,190,600</b> |
| 21 | <b>Corporation</b>  |                      |                   |                   |
| 22 | The amount appropriated by this appropriation includes the unexpended and unobligated       |                      |                   |                   |
| 23 | balance on June 30, 2004, of corporate receipts of the Department of Community and          |                      |                   |                   |
| 24 | Economic Development, Alaska Aerospace Development Corporation.                             |                      |                   |                   |
| 25 | Alaska Aerospace  | 2,039,700            |                   |                   |
| 26 | Development Corporation   |                      |                   |                   |
| 27 | Alaska Aerospace  | 20,150,900           |                   |                   |
| 28 | Development Corporation   |                      |                   |                   |
| 29 | Facilities Maintenance  |                      |                   |                   |
| 30 | <b>Alaska Industrial Development</b>  |                      | <b>6,793,700</b>  | <b>6,793,700</b>  |
| 31 | <b>and Export Authority</b>   |                      |                   |                   |
| 32 | Alaska Industrial   | 6,601,700            |                   |                   |
| 33 | Development and Export  |                      |                   |                   |

|    | Appropriation  | General           | Other                     |
|----|--|-------------------|---------------------------|
|    | Allocations  | Funds             | Funds                     |
|    | Items  |                   |                           |
| 1  |  |                   |                           |
| 2  |  |                   |                           |
| 3  | Authority  |                   |                           |
| 4  | Alaska Industrial  | 192,000           |                           |
| 5  | Development Corporation  |                   |                           |
| 6  | Facilities Maintenance   |                   |                           |
| 7  | <b>Alaska Energy Authority</b>   | <b>19,794,900</b> | <b>289,300 19,505,600</b> |
| 8  | Alaska Energy Authority  | 1,067,100         |                           |
| 9  | Owned Facilities   |                   |                           |
| 10 | Alaska Energy Authority  | 2,827,100         |                           |
| 11 | Rural Energy Operations  |                   |                           |
| 12 | Alaska Energy Authority  | 200,700           |                           |
| 13 | Circuit Rider  |                   |                           |
| 14 | Alaska Energy Authority  | 15,700,000        |                           |
| 15 | Power Cost Equalization  |                   |                           |
| 16 | <b>Alaska Seafood Marketing</b>  | <b>11,097,900</b> | <b>11,097,900</b>         |
| 17 | <b>Institute</b>   |                   |                           |
| 18 | Alaska Seafood Marketing   | 11,097,900        |                           |
| 19 | Institute  |                   |                           |
| 20 | The amount appropriated by this appropriation includes the unexpended and unobligated        |                   |                           |
| 21 | balance on June 30, 2004, of the receipts from the salmon marketing tax (AS 43.76.110), from |                   |                           |
| 22 | the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska     |                   |                           |
| 23 | Seafood Marketing Institute.   |                   |                           |
| 24 | <b>Banking, Securities and</b>   | <b>2,736,200</b>  | <b>2,736,200</b>          |
| 25 | <b>Corporations</b>  |                   |                           |
| 26 | Banking, Securities and  | 2,736,200         |                           |
| 27 | Corporations   |                   |                           |
| 28 | <b>Insurance Operations</b>  | <b>5,323,100</b>  | <b>5,323,100</b>          |
| 29 | Insurance Operations   | 5,323,100         |                           |
| 30 | The amount appropriated by this appropriation includes the unexpended and unobligated        |                   |                           |
| 31 | balance on June 30, 2004, of the Department of Community and Economic Development,           |                   |                           |
| 32 | division of insurance, program receipts from license fees and service fees.                  |                   |                           |
| 33 | <b>Occupational Licensing</b>  | <b>8,269,700</b>  | <b>8,269,700</b>          |

|  | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|--|----------------------|-------------------|-------------------|
|  | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
|  | <b>Items</b>         |                   |                   |
| Occupational Licensing   | 8,269,700            |                   |                   |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2004, of the Department of Community and Economic Development, division of occupational licensing, receipts from occupational license fees under AS 08.01.065(a), (c), and (f).  |                      |                   |                   |
| <b>Regulatory Commission of Alaska</b>   |                      | <b>5,501,300</b>  | <b>5,501,300</b>  |
| Regulatory Commission of Alaska  | 5,501,300            |                   |                   |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2004, of the Department of Community and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286. |                      |                   |                   |
| <b>RCA Audits &amp; Investigations</b>   |                      | <b>1,012,800</b>  | <b>1,012,800</b>  |
| RCA Audits & Investigations  | 1,012,800            |                   |                   |
| <b>DCED State Facilities Rent</b>  |                      | <b>794,400</b>    | <b>384,600</b>    |
| DCED State Facilities Rent   | 794,400              |                   | <b>409,800</b>    |
| <b>Alaska State Community Services Commission</b>  |                      | <b>2,969,700</b>  | <b>65,600</b>     |
| Alaska State Community Services Commission   | 2,969,700            |                   | <b>2,904,100</b>  |
| * * * * *  |                      |                   |                   |
| * * * * * <b>Department of Corrections</b> * * * * *   |                      |                   |                   |
| * * * * *  |                      |                   |                   |
| <b>Administration and Support</b>  |                      | <b>39,005,300</b> | <b>27,854,200</b> |
| Office of the Commissioner   | 1,141,400            |                   |                   |
| Correctional Academy   | 858,200              |                   |                   |
| Administrative Services  | 2,069,800            |                   |                   |
| Information Technology MIS   | 1,402,800            |                   |                   |
| Research and Records   | 208,600              |                   |                   |
| Facility-Capital   | 341,000              |                   |                   |

|    |                                 | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>     |
|----|---------------------------------|----------------------|-------------------|------------------|
|    |                                 | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>     |
|    |                                 | <b>Items</b>         |                   |                  |
| 1  |                                 |                      |                   |                  |
| 2  |                                 |                      |                   |                  |
| 3  | Improvement Unit                |                      |                   |                  |
| 4  | Offender Habilitative           | 2,032,200            |                   |                  |
| 5  | Programs                        |                      |                   |                  |
| 6  | Community Jails                 | 4,325,200            |                   |                  |
| 7  | Classification and Furlough     | 2,812,700            |                   |                  |
| 8  | Inmate Transportation           | 1,272,500            |                   |                  |
| 9  | Point of Arrest                 | 507,200              |                   |                  |
| 10 | Facility Maintenance            | 7,780,500            |                   |                  |
| 11 | DOC State Facilities Rent       | 98,100               |                   |                  |
| 12 | Out-of-State Contractual        | 14,155,100           |                   |                  |
| 13 | <b>Inmate Health Care</b>       | <b>15,862,300</b>    | <b>15,025,700</b> | <b>836,600</b>   |
| 14 | Inmate Health Care              | 15,862,300           |                   |                  |
| 15 | <b>Institutional Facilities</b> | <b>94,998,600</b>    | <b>85,806,900</b> | <b>9,191,700</b> |
| 16 | Institution Director's          | 2,059,200            |                   |                  |
| 17 | Office                          |                      |                   |                  |
| 18 | Correctional Industries         | 3,114,300            |                   |                  |
| 19 | Product Cost                    |                      |                   |                  |
| 20 | Anchorage Correctional          | 18,964,500           |                   |                  |
| 21 | Complex                         |                      |                   |                  |
| 22 | Anvil Mountain Correctional     | 4,285,200            |                   |                  |
| 23 | Center                          |                      |                   |                  |
| 24 | Combined Hiland Mountain        | 7,788,700            |                   |                  |
| 25 | Correctional Center             |                      |                   |                  |
| 26 | Fairbanks Correctional          | 7,386,200            |                   |                  |
| 27 | Center                          |                      |                   |                  |
| 28 | Ketchikan Correctional          | 2,977,500            |                   |                  |
| 29 | Center                          |                      |                   |                  |
| 30 | Lemon Creek Correctional        | 6,286,200            |                   |                  |
| 31 | Center                          |                      |                   |                  |
| 32 | Matanuska-Susitna               | 2,939,100            |                   |                  |
| 33 | Correctional Center             |                      |                   |                  |

|    | <b>Appropriation</b>  | <b>General</b>    | <b>Other</b>      |
|----|---|-------------------|-------------------|
|    | <b>Allocations</b>  | <b>Funds</b>      | <b>Funds</b>      |
|    | <b>Items</b>  |                   |                   |
| 1  |   |                   |                   |
| 2  |   |                   |                   |
| 3  | Palmer Correctional Center  | 8,782,400         |                   |
| 4  | Spring Creek Correctional   | 14,680,300        |                   |
| 5  | Center  |                   |                   |
| 6  | Wildwood Correctional Center  | 8,649,200         |                   |
| 7  | Yukon-Kuskokwim   | 4,600,800         |                   |
| 8  | Correctional Center   |                   |                   |
| 9  | Point MacKenzie   | 2,485,000         |                   |
| 10 | Correctional Farm   |                   |                   |
| 11 | <b>Existing Community</b>   | <b>15,598,400</b> | <b>11,233,900</b> |
| 12 | <b>Residential Centers</b>  |                   | <b>4,364,500</b>  |
| 13 | Existing Community  | 15,598,400        |                   |
| 14 | Residential Centers   |                   |                   |
| 15 | <b>Probation and Parole</b>   | <b>10,718,400</b> | <b>9,757,600</b>  |
| 16 | Probation and Parole  | 1,301,100         |                   |
| 17 | Director's Office   |                   |                   |
| 18 | Probation Region 1  | 6,130,500         |                   |
| 19 | Probation Region 2  | 3,286,800         |                   |
| 20 | <b>Parole Board</b>   | <b>459,200</b>    | <b>459,200</b>    |
| 21 | Parole Board  | 459,200           |                   |
| 22 | * * * * *   |                   | * * * * *         |
| 23 | <b>* * * * * Department of Education and Early Development * * * * *</b>                      |                   |                   |
| 24 | * * * * *   |                   | * * * * *         |
| 25 | It is the intent of the legislature that the Department of Education & Early Development make |                   |                   |
| 26 | every effort to reduce interagency charge back between divisions and that the department      |                   |                   |
| 27 | advance a general fund appropriation for executive administration, including the state board  |                   |                   |
| 28 | of education and early development and the commissioner's office in the Governor's FY2006     |                   |                   |
| 29 | budget request.   |                   |                   |
| 30 | <b>Education Support Services</b>   | <b>3,787,700</b>  | <b>1,605,000</b>  |
| 31 | Executive Administration  | 551,100           | <b>2,182,700</b>  |
| 32 | Administrative Services   | 1,135,100         |                   |
| 33 | Information Services  | 555,400           |                   |

|  | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>       |
|--|----------------------|-------------------|--------------------|
|  | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>       |
| School Finance & Facilities  | 1,546,100            |                   |                    |
| <b>Teaching and Learning Support</b>   | <b>162,613,800</b>   | <b>11,635,500</b> | <b>150,978,300</b> |
| Special and Supplemental Services  | 79,671,000           |                   |                    |
| Quality Schools  | 42,567,000           |                   |                    |
| <p>It is the intent of the legislature that the department expend funds appropriated for a new Education Specialist II position to create an office uniquely focused on maximization of all Alaska alternative public school initiatives, including charter schools. Duties of the office shall include the following: (1) monitor and evaluate the expenditures of state funds in accordance with state statutes and regulations; (2) monitor and evaluate curriculum as it pertains to state education and graduation requirements; and (3) monitor and evaluate benchmark and other standardized test results to insure that a quality education is being provided by Alaska's alternative educational system. "Maximization" means: finding ways to use alternative schools to accomplish the requirements of the federal No Child Left Behind Act (NCLB); increasing public choices for quality education; monitoring and overseeing alternative schools in the context of these goals; and providing information to the legislature regarding alternative school legislation, challenges, evaluation and opportunities. Existing alternative schools include: charter schools, boarding schools, correspondence schools and district-operated alternative schools.</p> |                      |                   |                    |
| Teacher Certification  | 622,200              |                   |                    |
| <p>The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2004, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).</p>   |                      |                   |                    |
| Child Nutrition  | 33,433,400           |                   |                    |
| Head Start Grants  | 6,320,200            |                   |                    |
| <b>Commissions and Boards</b>  | <b>1,332,900</b>     | <b>466,600</b>    | <b>866,300</b>     |
| Professional Teaching Practices Commission   | 226,600              |                   |                    |
| Alaska State Council on the Arts   | 1,106,300            |                   |                    |
| <b>Mt. Edgecumbe Boarding School</b>   | <b>4,705,700</b>     | <b>2,498,300</b>  | <b>2,207,400</b>   |

|    |   | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>     |
|----|---|----------------------|-------------------|------------------|
|    |   | <b>Allocations</b>   | <b>Items</b>      | <b>Funds</b>     |
|    |   |                      | <b>Funds</b>      | <b>Funds</b>     |
| 1  |   |                      |                   |                  |
| 2  |   |                      |                   |                  |
| 3  | Mt. Edgecumbe Boarding                                      | 4,705,700            |                   |                  |
| 4  | School  |                      |                   |                  |
| 5  | <b>State Facilities Maintenance</b>                         |                      | <b>1,183,800</b>  | <b>253,900</b>   |
| 6  | State Facilities Maintenance                                | 903,900              |                   |                  |
| 7  | EED State Facilities Rent                                   | 279,900              |                   |                  |
| 8  | <b>Alaska Library and Museums</b>                           |                      | <b>7,251,000</b>  | <b>5,247,200</b> |
| 9  | Library Operations  | 4,980,600            |                   |                  |
| 10 | Archives  | 808,500              |                   |                  |
| 11 | Museum Operations   | 1,461,900            |                   |                  |
| 12 | <b>Alaska Postsecondary</b>                                 |                      | <b>11,125,200</b> | <b>1,507,300</b> |
| 13 | <b>Education Commission</b>                                 |                      |                   |                  |
| 14 | Program Administration &                                    | 9,617,900            |                   |                  |
| 15 | Operations  |                      |                   |                  |
| 16 | WWAMI Medical Education                                     | 1,507,300            |                   |                  |
| 17 | *****   |                      | *****             |                  |
| 18 | ***** <b>Department of Environmental Conservation</b> ***** |                      |                   |                  |
| 19 | *****   |                      | *****             |                  |
| 20 | <b>Administration</b>                                       |                      | <b>4,492,300</b>  | <b>885,900</b>   |
| 21 | Office of the Commissioner                                  | 605,700              |                   |                  |
| 22 | Information and   | 3,488,700            |                   |                  |
| 23 | Administrative Services                                     |                      |                   |                  |
| 24 | State Support Services                                      | 397,900              |                   |                  |
| 25 | <b>Environmental Health</b>                                 |                      | <b>17,457,900</b> | <b>6,188,700</b> |
| 26 | Environmental Health  | 267,100              |                   |                  |
| 27 | Director  |                      |                   |                  |
| 28 | Food Safety & Sanitation                                    | 2,936,700            |                   |                  |
| 29 | Laboratory Services   | 2,448,100            |                   |                  |
| 30 | Drinking Water  | 3,737,300            |                   |                  |
| 31 | Solid Waste Management                                      | 1,145,900            |                   |                  |
| 32 | Air Director  | 217,000              |                   |                  |
| 33 | Air Quality   | 6,705,800            |                   |                  |

| 1  |  | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|--|----------------------|-------------------|-------------------|
| 2  |  | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
| 3  | <b>Spill Prevention and Response</b>   | <b>16,459,700</b>    | <b>12,000</b>     | <b>16,447,700</b> |
| 4  | Spill Prevention and   | 216,300              |                   |                   |
| 5  | Response Director  |                      |                   |                   |
| 6  | Contaminated Sites Program   | 7,580,200            |                   |                   |
| 7  | Industry Preparedness and  | 3,379,000            |                   |                   |
| 8  | Pipeline Operations  |                      |                   |                   |
| 9  | Prevention and Emergency   | 3,448,900            |                   |                   |
| 10 | Response   |                      |                   |                   |
| 11 | Response Fund Administration   | 1,835,300            |                   |                   |
| 12 | <b>Water</b>   | <b>14,737,600</b>    | <b>4,457,900</b>  | <b>10,279,700</b> |
| 13 | Water Quality  | 8,860,700            |                   |                   |
| 14 | Facility Construction  | 5,876,900            |                   |                   |
| 15 | * * * * *  |                      | * * * * *         |                   |
| 16 | * * * * * <b>Department of Fish and Game</b> * * * * *                                     |                      |                   |                   |
| 17 | * * * * *  |                      | * * * * *         |                   |
| 18 | <b>Commercial Fisheries</b>  | <b>49,007,200</b>    | <b>22,308,500</b> | <b>26,698,700</b> |
| 19 | Southeast Region Fisheries   | 5,504,600            |                   |                   |
| 20 | Management   |                      |                   |                   |
| 21 | The amount allocated for Southeast Region Fisheries Management includes the unexpended     |                      |                   |                   |
| 22 | and unobligated balance on June 30, 2004, of the Department of Fish and Game receipts from |                      |                   |                   |
| 23 | commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).           |                      |                   |                   |
| 24 | Central Region Fisheries   | 6,153,800            |                   |                   |
| 25 | Management   |                      |                   |                   |
| 26 | AYK Region Fisheries   | 4,203,400            |                   |                   |
| 27 | Management   |                      |                   |                   |
| 28 | Westward Region Fisheries  | 6,753,700            |                   |                   |
| 29 | Management   |                      |                   |                   |
| 30 | Headquarters Fisheries   | 2,864,700            |                   |                   |
| 31 | Management   |                      |                   |                   |

32 The amount allocated for Headquarters Fisheries Management includes the unexpended and  
33 unobligated balance on June 30, 2004, of the Department of Fish and Game, Commercial

|    | <b>Appropriation</b>  | <b>General</b>    | <b>Other</b>                |
|----|---|-------------------|-----------------------------|
|    | <b>Allocations</b>  | <b>Funds</b>      | <b>Funds</b>                |
|    | <b>Items</b>  |                   |                             |
| 1  |   |                   |                             |
| 2  |   |                   |                             |
| 3  | Fisheries Entry Commission, program receipts from licenses, permits and other fees. |                   |                             |
| 4  | Fisheries Development   | 2,377,400         |                             |
| 5  | Commercial Fisheries  | 18,752,900        |                             |
| 6  | Special Projects  |                   |                             |
| 7  | Commercial Fish Capital   | 2,396,700         |                             |
| 8  | Improvement Position Costs  |                   |                             |
| 9  | <b>Sport Fisheries</b>  | <b>38,833,800</b> | <b>266,000 38,567,800</b>   |
| 10 | Sport Fisheries   | 25,751,900        |                             |
| 11 | Sport Fisheries Special   | 6,854,800         |                             |
| 12 | Projects  |                   |                             |
| 13 | Sport Fisheries Habitat   | 5,986,200         |                             |
| 14 | Assert/Protect State's  | 240,900           |                             |
| 15 | Rights  |                   |                             |
| 16 | <b>Wildlife Conservation</b>  | <b>30,928,300</b> | <b>30,928,300</b>           |
| 17 | Wildlife Conservation   | 19,073,200        |                             |
| 18 | Wildlife Conservation   | 5,672,700         |                             |
| 19 | Restoration Program   |                   |                             |
| 20 | Wildlife Conservation   | 6,182,400         |                             |
| 21 | Special Projects  |                   |                             |
| 22 | <b>Administration and Support</b>   | <b>18,648,600</b> | <b>3,619,500 15,029,100</b> |
| 23 | Commissioner's Office   | 1,060,600         |                             |
| 24 | Administrative Services   | 6,029,800         |                             |
| 25 | Boards of Fisheries and Game  | 978,100           |                             |
| 26 | Advisory Committees   | 407,700           |                             |
| 27 | State Subsistence   | 4,440,700         |                             |
| 28 | EVOS Trustee Council  | 4,447,700         |                             |
| 29 | State Facilities Maintenance  | 1,008,800         |                             |
| 30 | Fish and Game State   | 275,200           |                             |
| 31 | Facilities Rent   |                   |                             |

32 The amount allocated for Fish and Game State Facilities Rent includes the unexpended and  
33 unobligated balance on June 30, 2004, of the Department of Fish and Game, Commercial

| 1  | <b>Appropriation</b>   | <b>General</b>   | <b>Other</b>     |
|----|--|------------------|------------------|
| 2  | <b>Allocations</b>   | <b>Items</b>     | <b>Funds</b>     |
| 3  |  |                  | <b>Funds</b>     |
| 3  | Fisheries Entry Commission, program receipts from licenses, permits and other fees.      |                  |                  |
| 4  | <b>Commercial Fisheries Entry</b>  | <b>2,894,300</b> | <b>2,894,300</b> |
| 5  | <b>Commission</b>  |                  |                  |
| 6  | The amount appropriated for Commercial Fisheries Entry Commission includes the           |                  |                  |
| 7  | unexpended and unobligated balance on June 30, 2004, of the Department of Fish and Game, |                  |                  |
| 8  | Commercial Fisheries Entry Commission, program receipts from licenses, permits and other |                  |                  |
| 9  | fees.  |                  |                  |
| 10 | Commercial Fisheries Entry   | 2,894,300        |                  |
| 11 | Commission   |                  |                  |
| 12 | *****  | *****            |                  |
| 13 | ***** <b>Office of the Governor</b> *****  |                  |                  |
| 14 | *****  | *****            |                  |
| 15 | <b>Commissions/Special Offices</b>   | <b>1,386,400</b> | <b>1,231,100</b> |
| 16 | Human Rights Commission  | 1,386,400        |                  |
| 17 | <b>Executive Operations</b>  | <b>9,418,800</b> | <b>8,617,000</b> |
| 18 | Executive Office   | 8,357,700        |                  |
| 19 | Governor's House   | 351,100          |                  |
| 20 | Contingency Fund   | 710,000          |                  |
| 21 | <b>Office of the Governor State</b>  | <b>387,600</b>   | <b>387,600</b>   |
| 22 | <b>Facilities Rent</b>   |                  |                  |
| 23 | Governor's Office State  | 387,600          |                  |
| 24 | Facilities Rent  |                  |                  |
| 25 | <b>Office of Management and</b>  | <b>2,000,300</b> | <b>2,000,300</b> |
| 26 | <b>Budget</b>  |                  |                  |
| 27 | Office of Management and   | 2,000,300        |                  |
| 28 | Budget   |                  |                  |
| 29 | <b>Lieutenant Governor</b>   | <b>965,700</b>   | <b>874,500</b>   |
| 30 | Lieutenant Governor  | 965,700          |                  |
| 31 | <b>Elections</b>   | <b>2,228,800</b> | <b>2,045,700</b> |
| 32 | Elections  | 2,228,800        | <b>183,100</b>   |

| 1 | <b>Appropriation</b>  | <b>General</b> | <b>Other</b> |
|---|---|----------------|--------------|
| 2 | <b>Allocations</b>  | <b>Items</b>   | <b>Funds</b> |
| 3 | *****   | *****          | *****        |
| 4 | ***** <b>Department of Health and Social Services</b> ***** |                |              |
| 5 | *****   | *****          | *****        |

6 No money appropriated in this appropriation may be expended for an abortion that is not a  
7 mandatory service required under AS 47.07.030(a). The money appropriated for Health and  
8 Social Services may be expended only for mandatory services required under Title XIX of the  
9 Social Security Act and for optional services offered by the state under the state plan for  
10 medical assistance that has been approved by the United States Department of Health and  
11 Human Services. This statement is a statement of the purpose of the appropriation and is  
12 neither merely descriptive language nor a statement of legislative intent.

|    |                              |                    |                   |                    |
|----|------------------------------|--------------------|-------------------|--------------------|
| 13 | <b>Alaskan Pioneer Homes</b> | <b>26,324,200</b>  | <b>12,386,900</b> | <b>13,937,300</b>  |
| 14 | Alaskan Pioneer Homes        | 801,600            |                   |                    |
| 15 | Management                   |                    |                   |                    |
| 16 | Pioneer Homes                | 25,522,600         |                   |                    |
| 17 | <b>Behavioral Health</b>     | <b>138,276,400</b> | <b>21,389,000</b> | <b>116,887,400</b> |
| 18 | AK Fetal Alcohol Syndrome    | 6,924,400          |                   |                    |
| 19 | Program                      |                    |                   |                    |
| 20 | Alcohol Safety Action        | 1,140,800          |                   |                    |
| 21 | Program (ASAP)               |                    |                   |                    |

22 It is the intent of the legislature that the Department of Health and Social Services collaborate  
23 with the Alaska Court System and ASAP providers to devise a system of centralized revenue  
24 collection from those persons assigned to ASAP screening and evaluation as a condition of  
25 their sentence in DWI and alcohol and drug related misdemeanors. The Department is  
26 directed to prepare a comprehensive plan to address the deficiencies in the current ASAP  
27 system, including a cost-benefit analysis of transitioning the Anchorage ASAP to a local  
28 nonprofit provider, an evaluation of which agency should logically manage the program, and  
29 a review of other states' ASAP programs. This report is to be provided to the legislature by  
30 January 10, 2005.

|    |                            |            |  |  |
|----|----------------------------|------------|--|--|
| 31 | Behavioral Health Medicaid | 90,359,200 |  |  |
| 32 | Services                   |            |  |  |
| 33 | Behavioral Health Grants   | 13,671,900 |  |  |

|    | Appropriation                | General            | Other             |
|----|------------------------------|--------------------|-------------------|
|    | Allocations                  | Funds              | Funds             |
|    | Items                        |                    |                   |
| 1  |                              |                    |                   |
| 2  |                              |                    |                   |
| 3  | Behavioral Health            | 6,159,700          |                   |
| 4  | Administration               |                    |                   |
| 5  | Community Action Prevention  | 2,050,100          |                   |
| 6  | & Intervention Grants        |                    |                   |
| 7  | Rural Services and Suicide   | 785,900            |                   |
| 8  | Prevention                   |                    |                   |
| 9  | Psychiatric Emergency        | 670,800            |                   |
| 10 | Services                     |                    |                   |
| 11 | Services to the Seriously    | 1,894,400          |                   |
| 12 | Mentally Ill                 |                    |                   |
| 13 | Services for Severely        | 906,200            |                   |
| 14 | Emotionally Disturbed Youth  |                    |                   |
| 15 | Alaska Psychiatric Institute | 13,713,000         |                   |
| 16 | <b>Children's Services</b>   | <b>123,053,700</b> | <b>41,332,500</b> |
| 17 | Children's Medicaid Services | 8,851,700          |                   |
| 18 | Children's Services          | 6,353,900          |                   |
| 19 | Management                   |                    |                   |
| 20 | Children's Services Training | 1,209,000          |                   |
| 21 | Front Line Social Workers    | 28,616,400         |                   |
| 22 | Family Preservation          | 9,035,600          |                   |
| 23 | Foster Care Base Rate        | 10,106,900         |                   |
| 24 | Foster Care Augmented Rate   | 1,626,100          |                   |
| 25 | Foster Care Special Need     | 3,914,100          |                   |
| 26 | Subsidized Adoptions &       | 19,732,900         |                   |
| 27 | Guardianship                 |                    |                   |
| 28 | Residential Child Care       | 3,446,600          |                   |
| 29 | Infant Learning Program      | 3,358,200          |                   |
| 30 | Grants                       |                    |                   |
| 31 | Women, Infants and Children  | 25,548,900         |                   |
| 32 | Children's Trust Programs    | 1,025,900          |                   |
| 33 | Child Protection Legal       | 227,500            |                   |

| 1  | <b>Appropriation</b>   | <b>General</b>     | <b>Other</b>       |
|----|--|--------------------|--------------------|
| 2  | <b>Allocations</b>   | <b>Items</b>       | <b>Funds</b>       |
| 3  | <b>Funds</b>   |                    |                    |
| 4  | Services   |                    |                    |
| 5  | <b>Health Care Services</b>  | <b>675,902,500</b> | <b>109,278,600</b> |
| 6  |  | <b>566,623,900</b> |                    |
| 7  | No money appropriated in this appropriation may be expended for an abortion that is not a    |                    |                    |
| 8  | mandatory service required under AS 47.07.030(a). The money appropriated for Health Care     |                    |                    |
| 9  | Services may be expended only for mandatory services required under Title XIX of the Social  |                    |                    |
| 10 | Security Act and for optional services offered by the state under the state plan for medical |                    |                    |
| 11 | assistance that has been approved by the United States Department of Health and Human        |                    |                    |
| 12 | Services. This statement is a statement of the purpose of the appropriation for Health Care  |                    |                    |
| 13 | Services and is neither merely descriptive language nor a statement of legislative intent.   |                    |                    |
| 14 | Medicaid Services  | 649,258,200        |                    |
| 15 | Catastrophic and Chronic   | 1,471,000          |                    |
| 16 | Illness Assistance (AS   |                    |                    |
| 17 | 47.08)   |                    |                    |
| 18 | Medical Assistance   | 6,477,100          |                    |
| 19 | Administration   |                    |                    |
| 20 | Health Purchasing Group  | 15,610,000         |                    |
| 21 | Hearings and Appeals   | 492,600            |                    |
| 22 | Women's and Adolescents'   | 2,593,600          |                    |
| 23 | Services   |                    |                    |
| 24 | <b>Juvenile Justice</b>  | <b>36,540,100</b>  | <b>32,568,000</b>  |
| 25 |  |                    | <b>3,972,100</b>   |
| 26 | McLaughlin Youth Center  | 11,822,800         |                    |
| 27 | Mat-Su Youth Facility  | 1,520,300          |                    |
| 28 | Kenai Peninsula Youth  | 1,411,300          |                    |
| 29 | Facility   |                    |                    |
| 30 | Fairbanks Youth Facility   | 3,260,900          |                    |
| 31 | Bethel Youth Facility  | 2,770,800          |                    |
| 32 | Nome Youth Facility  | 1,175,200          |                    |
| 33 | Johnson Youth Center   | 2,434,500          |                    |
|    | Ketchikan Regional Youth   | 1,144,300          |                    |
|    | Facility   |                    |                    |
|    | Probation Services   | 8,412,400          |                    |

|    |  | <b>Appropriation</b> | <b>General</b>     | <b>Other</b>       |
|----|--|----------------------|--------------------|--------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>       | <b>Funds</b>       |
|    |  | <b>Items</b>         |                    |                    |
| 1  |  |                      |                    |                    |
| 2  |  |                      |                    |                    |
| 3  | Delinquency Prevention   | 2,279,300            |                    |                    |
| 4  | Youth Courts   | 308,300              |                    |                    |
| 5  | <b>Public Assistance</b>   | <b>231,913,300</b>   | <b>110,304,200</b> | <b>121,609,100</b> |
| 6  | Alaska Temporary Assistance  | 44,796,900           |                    |                    |
| 7  | Program  |                      |                    |                    |
| 8  | Adult Public Assistance  | 57,161,400           |                    |                    |
| 9  | Child Care Benefits  | 46,015,100           |                    |                    |
| 10 | General Relief Assistance  | 1,499,000            |                    |                    |
| 11 | Tribal Assistance Programs   | 8,381,400            |                    |                    |
| 12 | Permanent Fund Dividend  | 15,949,900           |                    |                    |
| 13 | Hold Harmless  |                      |                    |                    |
| 14 | Energy Assistance Program  | 9,640,900            |                    |                    |
| 15 | Public Assistance  | 2,735,200            |                    |                    |
| 16 | Administration   |                      |                    |                    |
| 17 | Public Assistance Field  | 27,014,600           |                    |                    |
| 18 | Services   |                      |                    |                    |
| 19 | It is the intent of the legislature that there shall be no fee agents engaged in activities within |                      |                    |                    |
| 20 | 50 road miles of any public assistance office.   |                      |                    |                    |
| 21 | Fraud Investigation  | 1,449,100            |                    |                    |
| 22 | Quality Control  | 1,100,500            |                    |                    |
| 23 | Work Services  | 16,169,300           |                    |                    |
| 24 | <b>Public Health</b>   | <b>61,150,100</b>    | <b>20,523,800</b>  | <b>40,626,300</b>  |
| 25 | Nursing  | 18,851,100           |                    |                    |
| 26 | Public Health  | 2,368,800            |                    |                    |
| 27 | Administrative Services  |                      |                    |                    |
| 28 | Certification and Licensing  | 1,607,300            |                    |                    |
| 29 | Epidemiology   | 17,282,800           |                    |                    |
| 30 | Bureau of Vital Statistics   | 1,824,700            |                    |                    |
| 31 | Community Health/Emergency   | 5,994,200            |                    |                    |
| 32 | Medical Services   |                      |                    |                    |
| 33 | Community Health Grants  | 2,214,900            |                    |                    |

|    | <b>Appropriation</b>   | <b>General</b>     | <b>Other</b>                  |
|----|--|--------------------|-------------------------------|
|    | <b>Allocations</b>   | <b>Funds</b>       | <b>Funds</b>                  |
|    | <b>Items</b>   |                    |                               |
| 1  |  |                    |                               |
| 2  |  |                    |                               |
| 3  | Emergency Medical Services   | 1,760,100          |                               |
| 4  | Grants   |                    |                               |
| 5  | State Medical Examiner   | 1,272,400          |                               |
| 6  | Public Health Laboratories   | 4,658,500          |                               |
| 7  | Tobacco Prevention and   | 3,315,300          |                               |
| 8  | Control  |                    |                               |
| 9  | <b>Senior and Disabilities</b>   | <b>207,948,300</b> | <b>80,861,200 127,087,100</b> |
| 10 | <b>Services</b>  |                    |                               |
| 11 | It is the intent of the legislature that the Department of Health and Social Services continue |                    |                               |
| 12 | cost containment by encouraging lower cost residential based care for the elderly and severely |                    |                               |
| 13 | disabled. Further, it is the intent of the legislature that the Department address escalating  |                    |                               |
| 14 | growth in the Personal Care Attendant program through regulation to avoid the loss of home     |                    |                               |
| 15 | care provider services and the consequential growth in institutional facilities in this state. |                    |                               |
| 16 | Senior and Disabilities  | 191,291,200        |                               |
| 17 | Medicaid Services  |                    |                               |
| 18 | Senior and Disabilities  | 4,335,800          |                               |
| 19 | Services Administration  |                    |                               |
| 20 | Protection, Community  | 2,587,700          |                               |
| 21 | Services, and Administration   |                    |                               |
| 22 | Nutrition, Transportation  | 6,582,100          |                               |
| 23 | and Support Services   |                    |                               |
| 24 | Home and Community Based   | 1,499,000          |                               |
| 25 | Care   |                    |                               |
| 26 | Senior Residential Services  | 815,000            |                               |
| 27 | Community Developmental  | 837,500            |                               |
| 28 | Disabilities Grants  |                    |                               |
| 29 | <b>Departmental Support Services</b>   | <b>44,035,500</b>  | <b>9,689,100 34,346,400</b>   |
| 30 | Commissioner's Office  | 811,600            |                               |
| 31 | Office of Program Review   | 1,111,000          |                               |
| 32 | Rate Review  | 814,500            |                               |
| 33 | Assessment and Planning  | 250,000            |                               |

| 1  | <b>Appropriation</b>  | <b>General</b>   | <b>Other</b>     |
|----|---|------------------|------------------|
| 2  | <b>Allocations</b>  | <b>Items</b>     | <b>Funds</b>     |
| 3  | It is the intent of the legislature that the Assessment and Planning funding is specifically    |                  |                  |
| 4  | provided to identify and implement actions and regulatory changes necessary to achieve          |                  |                  |
| 5  | Medicaid and related program growth cost containment requested in this budget with the least    |                  |                  |
| 6  | possible effect on the most vulnerable beneficiaries. The Department is to dedicate necessary   |                  |                  |
| 7  | resources to analyze and project future entitlement growth of Medicaid and related program      |                  |                  |
| 8  | spending and to identify alternatives to mitigate or stop increases. A progress report is to be |                  |                  |
| 9  | provided to the legislature prior to the beginning of the 2005 session and will include a       |                  |                  |
| 10 | rationalization for any supplemental budget request expected to be made as a result of failure  |                  |                  |
| 11 | to achieve Medicaid growth cost containment requested in this budget.                           |                  |                  |
| 12 | Administrative Support  | 10,156,000       |                  |
| 13 | Services  |                  |                  |
| 14 | Audit   | 225,000          |                  |
| 15 | Medicaid School Based   | 6,239,300        |                  |
| 16 | Administrative Claims   |                  |                  |
| 17 | Health Planning &   | 882,800          |                  |
| 18 | Facilities Management   |                  |                  |
| 19 | Health Planning and   | 3,527,100        |                  |
| 20 | Infrastructure  |                  |                  |
| 21 | Information Technology  | 14,309,900       |                  |
| 22 | Services  |                  |                  |
| 23 | Facilities Maintenance  | 2,584,900        |                  |
| 24 | Pioneers' Homes Facilities  | 2,125,000        |                  |
| 25 | Maintenance   |                  |                  |
| 26 | HSS State Facilities Rent   | 998,400          |                  |
| 27 | <b>Boards and Commissions</b>   | <b>2,494,700</b> | <b>62,600</b>    |
| 28 | Alaska Mental Health Board  | 121,900          | <b>2,432,100</b> |
| 29 | Commission on Aging   | 317,800          |                  |
| 30 | Governor's Council on   | 2,041,300        |                  |
| 31 | Disabilities and Special  |                  |                  |
| 32 | Education   |                  |                  |
| 33 | Pioneers Homes Advisory   | 13,700           |                  |

| 1  |  | <b>Appropriation</b>                                 | <b>General</b>    | <b>Other</b>      |
|----|--|--|-------------------|-------------------|
| 2  |  | <b>Allocations</b>                                   | <b>Items</b>      | <b>Funds</b>      |
| 3  | Board  |  |                   |                   |
| 4  | <b>Human Services Community</b>  |  | <b>1,159,300</b>  | <b>1,159,300</b>  |
| 5  | <b>Matching Grant</b>  |  |                   |                   |
| 6  | Human Services Community   | 1,159,300  |                   |                   |
| 7  | Matching Grant   |  |                   |                   |
| 8  | It is the intent of the legislature that the Human Services Community Matching Grant funding |  |                   |                   |
| 9  | is subject to future phase-out or elimination. This anticipated reduction is to provide      |  |                   |                   |
| 10 | opportunity for development of Faith Based and other community focused initiatives to        |  |                   |                   |
| 11 | supplant dependency upon direct State funding. Faith Based and other community focused       |  |                   |                   |
| 12 | initiatives are most appropriate to direct specific resources to particular community needs, |  |                   |                   |
| 13 | complimenting the concentration of State resources on core public health and social services |  |                   |                   |
| 14 | needs.   |  |                   |                   |
| 15 | * * * * *  |  | * * * * *         |                   |
| 16 | * * * * *  | <b>Department of Labor and Workforce Development</b> |                   | * * * * *         |
| 17 | * * * * *  |  | * * * * *         |                   |
| 18 | <b>Commissioner and</b>  |  | <b>14,207,500</b> | <b>1,168,000</b>  |
| 19 | <b>Administrative Services</b>   |  |                   | <b>13,039,500</b> |
| 20 | Commissioner's Office  | 538,200  |                   |                   |
| 21 | Alaska Labor Relations   | 370,900  |                   |                   |
| 22 | Agency   |  |                   |                   |
| 23 | Management Services  | 2,636,900  |                   |                   |
| 24 | Human Resources  | 659,000  |                   |                   |
| 25 | Data Processing  | 5,877,900  |                   |                   |
| 26 | Labor Market Information   | 4,124,600  |                   |                   |
| 27 | <b>Workers' Compensation and</b>   |  | <b>15,425,600</b> | <b>1,458,100</b>  |
| 28 | <b>Safety</b>  |  |                   | <b>13,967,500</b> |
| 29 | Workers' Compensation  | 3,089,000  |                   |                   |
| 30 | Second Injury Fund   | 4,019,700  |                   |                   |
| 31 | Fishermens Fund  | 1,328,500  |                   |                   |
| 32 | Wage and Hour Administration   | 1,430,500  |                   |                   |
| 33 | Mechanical Inspection  | 1,872,000  |                   |                   |

|    | <b>Appropriation</b>  | <b>General</b>     | <b>Other</b>                |
|----|---|--------------------|-----------------------------|
|    | <b>Allocations</b>  | <b>Funds</b>       | <b>Funds</b>                |
|    | <b>Items</b>  |                    |                             |
| 1  |   |                    |                             |
| 2  |   |                    |                             |
| 3  | Occupational Safety and   | 3,574,600          |                             |
| 4  | Health  |                    |                             |
| 5  | Alaska Safety Advisory  | 111,300            |                             |
| 6  | Council   |                    |                             |
| 7  | The amount allocated for the Alaska Safety Advisory Council includes the unexpended and |                    |                             |
| 8  | unobligated balance on June 30, 2004, of the Department of Labor and Workforce          |                    |                             |
| 9  | Development, Alaska Safety Advisory Council receipts under AS 18.60.840.                |                    |                             |
| 10 | <b>Workforce Development</b>  | <b>101,467,100</b> | <b>4,552,000 96,915,100</b> |
| 11 | Employment and Training   | 27,588,000         |                             |
| 12 | Services  |                    |                             |
| 13 | Unemployment Insurance  | 19,218,700         |                             |
| 14 | Adult Basic Education   | 2,805,800          |                             |
| 15 | Workforce Investment Boards   | 1,146,100          |                             |
| 16 | Business Services   | 41,786,300         |                             |
| 17 | Alaska Vocational Technical   | 7,242,200          |                             |
| 18 | Center  |                    |                             |
| 19 | AVTEC Facilities Maintenance  | 879,100            |                             |
| 20 | Kotzebue Technical Center   | 800,900            |                             |
| 21 | Operations Grant  |                    |                             |
| 22 | <b>Vocational Rehabilitation</b>  | <b>21,979,200</b>  | <b>3,631,300 18,347,900</b> |
| 23 | Vocational Rehabilitation   | 1,332,600          |                             |
| 24 | Administration  |                    |                             |
| 25 | Client Services   | 12,605,300         |                             |
| 26 | Independent Living  | 1,296,700          |                             |
| 27 | Rehabilitation  |                    |                             |
| 28 | Disability Determination  | 4,444,700          |                             |
| 29 | Special Projects  | 1,661,300          |                             |
| 30 | Assistive Technology  | 438,600            |                             |
| 31 | Americans With Disabilities   | 200,000            |                             |
| 32 | Act (ADA)   |                    |                             |

|    |   | Appropriation            | General           | Other             |
|----|---|--------------------------|-------------------|-------------------|
|    |   | Allocations              | Items             | Funds             |
|    |   | *****                    | *****             |                   |
|    | *****   | <b>Department of Law</b> |                   | *****             |
|    |   | *****                    | *****             |                   |
| 6  | <b>Criminal Division</b>  |                          | <b>18,645,300</b> | <b>15,841,100</b> |
| 7  | First Judicial District   | 1,532,500                |                   |                   |
| 8  | Second Judicial District  | 971,100                  |                   |                   |
| 9  | Third Judicial District:  | 4,954,400                |                   |                   |
| 10 | Anchorage   |                          |                   |                   |
| 11 | Third Judicial District:  | 2,711,700                |                   |                   |
| 12 | Outside Anchorage   |                          |                   |                   |
| 13 | Fourth Judicial District  | 3,898,600                |                   |                   |
| 14 | Criminal Justice Litigation   | 1,265,700                |                   |                   |
| 15 | Criminal Appeals/Special  | 3,311,300                |                   |                   |
| 16 | Litigation Component  |                          |                   |                   |
| 17 | <b>Civil Division</b>   |                          | <b>29,617,900</b> | <b>12,052,200</b> |
| 18 | Deputy Attorney General's   | 228,000                  |                   |                   |
| 19 | Office  |                          |                   |                   |
| 20 | Collections and Support   | 1,977,600                |                   |                   |
| 21 | Commercial and Fair Business  | 3,851,000                |                   |                   |
| 22 | The amount allocated for Commercial and Fair Business section includes the unexpended and |                          |                   |                   |
| 23 | unobligated balance on June 30, 2004, of designated program receipts and general fund     |                          |                   |                   |
| 24 | program receipts of the Department of Law, Commercial and Fair Business section.          |                          |                   |                   |
| 25 | Environmental Law   | 1,443,100                |                   |                   |
| 26 | Human Services Section  | 4,353,000                |                   |                   |
| 27 | Labor and State Affairs   | 3,681,100                |                   |                   |
| 28 | Natural Resources   | 1,139,700                |                   |                   |
| 29 | Oil, Gas and Mining   | 4,419,400                |                   |                   |
| 30 | Opinions, Appeals and Ethics  | 1,132,700                |                   |                   |
| 31 | Regulatory Affairs Public   | 1,013,300                |                   |                   |
| 32 | Advocacy  |                          |                   |                   |
| 33 | Statehood Defense   | 961,100                  |                   |                   |

|    |  | <b>Appropriation</b> | <b>General</b>   | <b>Other</b>      |
|----|--|----------------------|------------------|-------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>     | <b>Funds</b>      |
|    |  | <b>Items</b>         |                  |                   |
| 1  |  |                      |                  |                   |
| 2  |  |                      |                  |                   |
| 3  | Timekeeping and Support  | 820,100              |                  |                   |
| 4  | Torts & Workers'   | 2,585,200            |                  |                   |
| 5  | Compensation   |                      |                  |                   |
| 6  | Transportation Section   | 2,012,600            |                  |                   |
| 7  | <b>Administration and Support</b>                              |                      | <b>1,746,800</b> | <b>969,400</b>    |
| 8  | Office of the Attorney   | 392,400              |                  |                   |
| 9  | General  |                      |                  |                   |
| 10 | Administrative Services  | 1,528,800            |                  |                   |
| 11 | Legislation/Regulations  | 795,000              |                  |                   |
| 12 | <b>Agency-wide Unallocated</b>                                 |                      | <b>-100,000</b>  |                   |
| 13 | <b>Reduction</b>   |                      |                  |                   |
| 14 | Agency-wide Unallocated  | -100,000             |                  |                   |
| 15 | Reduction  |                      |                  |                   |
| 16 | *****  |                      | *****            |                   |
| 17 | ***** <b>Department of Military and Veterans Affairs</b> ***** |                      |                  |                   |
| 18 | *****  |                      | *****            |                   |
| 19 | <b>Office of Homeland Security</b>                             |                      | <b>1,532,100</b> | <b>3,739,700</b>  |
| 20 | <b>and Emergency Services</b>                                  |                      |                  |                   |
| 21 | Homeland Security and  | 4,971,800            |                  |                   |
| 22 | Emergency Services   |                      |                  |                   |
| 23 | Local Emergency Planning                                       | 300,000              |                  |                   |
| 24 | Committee  |                      |                  |                   |
| 25 | <b>Alaska National Guard</b>                                   |                      | <b>4,525,400</b> | <b>22,323,000</b> |
| 26 | Office of the Commissioner                                     | 2,486,100            |                  |                   |
| 27 | National Guard Military  | 243,700              |                  |                   |
| 28 | Headquarters   |                      |                  |                   |
| 29 | Army Guard Facilities  | 11,396,500           |                  |                   |
| 30 | Maintenance  |                      |                  |                   |
| 31 | Air Guard Facilities   | 5,632,200            |                  |                   |
| 32 | Maintenance  |                      |                  |                   |
| 33 | State Active Duty  | 320,000              |                  |                   |

|    |  | Appropriation | General           | Other             |
|----|--|---------------|-------------------|-------------------|
|    |  | Allocations   | Items             | Funds             |
|    |  |               | Funds             | Funds             |
| 1  |  |               |                   |                   |
| 2  |  |               |                   |                   |
| 3  | Alaska Military Youth                              | 6,460,500     |                   |                   |
| 4  | Academy  |               |                   |                   |
| 5  | STARBASE   | 309,400       |                   |                   |
| 6  | <b>Alaska National Guard Benefits</b>              |               | <b>2,275,300</b>  | <b>2,275,300</b>  |
| 7  | Educational Benefits                               | 278,500       |                   |                   |
| 8  | Retirement Benefits                                | 1,996,800     |                   |                   |
| 9  | <b>Veterans' Affairs</b>                           |               | <b>675,000</b>    | <b>675,000</b>    |
| 10 | Veterans' Services                                 | 675,000       |                   |                   |
| 11 | *****  |               | *****             |                   |
| 12 | ***** <b>Department of Natural Resources</b> ***** |               |                   |                   |
| 13 | *****  |               | *****             |                   |
| 14 | <b>Resource Development</b>                        |               | <b>68,236,600</b> | <b>26,706,200</b> |
| 15 | Commissioner's Office                              | 741,700       |                   |                   |
| 16 | Administrative Services                            | 1,876,600     |                   |                   |
| 17 | Information Resource                               | 2,595,600     |                   |                   |
| 18 | Management   |               |                   |                   |
| 19 | Oil & Gas Development                              | 8,015,100     |                   |                   |
| 20 | Pipeline Coordinator                               | 3,844,100     |                   |                   |
| 21 | Alaska Coastal Management                          | 5,306,100     |                   |                   |
| 22 | Program  |               |                   |                   |
| 23 | Large Project Permitting                           | 2,373,700     |                   |                   |
| 24 | Office of Habitat                                  | 3,636,100     |                   |                   |
| 25 | Management and Permitting                          |               |                   |                   |
| 26 | Claims, Permits & Leases                           | 8,113,200     |                   |                   |
| 27 | Land Sales & Municipal                             | 3,622,000     |                   |                   |
| 28 | Entitlements                                       |               |                   |                   |
| 29 | Title Acquisition & Defense                        | 1,183,700     |                   |                   |
| 30 | Water Development                                  | 1,511,900     |                   |                   |
| 31 | RS 2477/Navigability                               | 266,400       |                   |                   |
| 32 | Assertions and Litigation                          |               |                   |                   |
| 33 | Support  |               |                   |                   |

|    | <b>Appropriation</b>   | <b>General</b>    | <b>Other</b>      |
|----|--|-------------------|-------------------|
|    | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
|    | <b>Items</b>   |                   |                   |
| 1  |  |                   |                   |
| 2  |  |                   |                   |
| 3  | Director's Office/Mining,  | 403,800           |                   |
| 4  | Land, & Water  |                   |                   |
| 5  | Forest Management and  | 4,887,500         |                   |
| 6  | Development  |                   |                   |
| 7  | The amount allocated for Forest Management and Development includes the unexpended and |                   |                   |
| 8  | unobligated balance on June 30, 2004, of the timber receipts account (AS 38.05.110).   |                   |                   |
| 9  | Emergency Firefighters   | 250,000           |                   |
| 10 | Non-Emergency Projects   |                   |                   |
| 11 | Geological Development   | 4,761,200         |                   |
| 12 | Recorder's Office/Uniform  | 3,371,300         |                   |
| 13 | Commercial Code  |                   |                   |
| 14 | Agricultural Development   | 1,706,600         |                   |
| 15 | North Latitude Plant   | 2,084,200         |                   |
| 16 | Material Center  |                   |                   |
| 17 | Agriculture Revolving Loan   | 2,563,100         |                   |
| 18 | Program Administration   |                   |                   |
| 19 | Conservation and   | 92,100            |                   |
| 20 | Development Board  |                   |                   |
| 21 | Public Services Office   | 385,100           |                   |
| 22 | Trustee Council Projects   | 656,600           |                   |
| 23 | Interdepartmental  | 1,087,800         |                   |
| 24 | Information Technology   |                   |                   |
| 25 | Chargeback   |                   |                   |
| 26 | Human Resources Chargeback   | 704,300           |                   |
| 27 | DNR Facilities Rent and  | 1,746,800         |                   |
| 28 | Chargeback   |                   |                   |
| 29 | Facilities Maintenance   | 300,000           |                   |
| 30 | Development - Special  | 150,000           |                   |
| 31 | Projects   |                   |                   |
| 32 | <b>Fire Suppression</b>  | <b>24,040,400</b> | <b>18,060,500</b> |
| 33 | Fire Suppression   | 12,366,500        | <b>5,979,900</b>  |

|    | <b>Appropriation</b>  | <b>General</b>    | <b>Other</b>      |
|----|---|-------------------|-------------------|
|    | <b>Allocations</b>  | <b>Funds</b>      | <b>Funds</b>      |
|    | <b>Items</b>  |                   |                   |
| 1  |   |                   |                   |
| 2  |   |                   |                   |
| 3  | Preparedness  |                   |                   |
| 4  | Fire Suppression Activity   | 11,673,900        |                   |
| 5  | <b>Parks and Recreation</b>   | <b>9,398,000</b>  | <b>3,782,100</b>  |
| 6  | <b>Management</b>   |                   | <b>5,615,900</b>  |
| 7  | State Historic Preservation   | 1,403,300         |                   |
| 8  | Program   |                   |                   |
| 9  | Parks Management  | 5,808,900         |                   |
| 10 | Parks & Recreation Access   | 2,185,800         |                   |
| 11 | *****   | *****             |                   |
| 12 | ***** <b>Department of Public Safety</b> *****  |                   |                   |
| 13 | *****   | *****             |                   |
| 14 | <b>Fire Prevention</b>  | <b>4,060,000</b>  | <b>1,287,200</b>  |
| 15 | The amount appropriated by this appropriation includes up to \$125,000 of the unexpended    |                   |                   |
| 16 | and unobligated balance on June 30, 2004, of the receipts collected under AS 18.70.080(b).  |                   |                   |
| 17 | Fire Prevention Operations  | 2,382,400         |                   |
| 18 | Fire Service Training   | 1,677,600         |                   |
| 19 | <b>Alaska Fire Standards Council</b>  | <b>229,300</b>    | <b>229,300</b>    |
| 20 | The amount appropriated by this appropriation includes the unexpended and unobligated       |                   |                   |
| 21 | balance on June 30, 2004, of the receipts collected under AS 18.70.350(4) and AS 18.70.360. |                   |                   |
| 22 | Alaska Fire Standards   | 229,300           |                   |
| 23 | Council   |                   |                   |
| 24 | <b>Alaska State Troopers</b>  | <b>77,815,900</b> | <b>67,231,400</b> |
| 25 | Special Projects  | 4,714,600         |                   |
| 26 | Director's Office   | 289,600           |                   |
| 27 | Judicial Services-Anchorage   | 2,222,000         |                   |
| 28 | Prisoner Transportation   | 1,701,700         |                   |
| 29 | Search and Rescue   | 368,100           |                   |
| 30 | Rural Trooper Housing   | 730,200           |                   |
| 31 | Narcotics Task Force  | 3,429,000         |                   |
| 32 | Alaska State Trooper  | 39,388,000        |                   |
| 33 | Detachments   |                   |                   |

| 1  | Appropriation   | General          | Other            |
|----|---|------------------|------------------|
| 2  | Allocations   | Funds            | Funds            |
| 3  | Alaska Bureau of  |                  |                  |
| 4  | Investigation   |                  |                  |
| 5  | 4,888,000   |                  |                  |
| 6  | AK Bureau of Alcohol & Drug   |                  |                  |
| 7  | Enforcement   |                  |                  |
| 8  | 2,242,600   |                  |                  |
| 9  | AK Bureau of Wildlife   |                  |                  |
| 10 | Enforcement   |                  |                  |
| 11 | 11,619,300  |                  |                  |
| 12 | Aircraft Section  |                  |                  |
| 13 | 2,832,600   |                  |                  |
| 14 | Marine Enforcement  |                  |                  |
| 15 | 3,390,200   |                  |                  |
| 16 | <b>Village Public Safety Officer</b>  | <b>5,803,100</b> | <b>5,685,400</b> |
| 17 | <b>Program</b>  |                  | <b>117,700</b>   |
| 18 | VPSO Contracts  |                  |                  |
| 19 | 5,436,400   |                  |                  |
| 20 | Support   |                  |                  |
| 21 | 366,700   |                  |                  |
| 22 | <b>Alaska Police Standards</b>  | <b>990,000</b>   | <b>990,000</b>   |
| 23 | <b>Council</b>  |                  |                  |
| 24 | The amount appropriated by this appropriation includes up to \$125,000 of the unexpended      |                  |                  |
| 25 | and unobligated balance on June 30, 2004, of the receipts collected under AS 12.25.195(c),    |                  |                  |
| 26 | AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS                  |                  |                  |
| 27 | 18.65.220(7).   |                  |                  |
| 28 | Alaska Police Standards   |                  |                  |
| 29 | 990,000   |                  |                  |
| 30 | Council   |                  |                  |
| 31 | <b>Council on Domestic Violence</b>   | <b>9,599,400</b> | <b>854,000</b>   |
| 32 | <b>and Sexual Assault</b>   |                  | <b>8,745,400</b> |
| 33 | Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this              |                  |                  |
| 34 | appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual         |                  |                  |
| 35 | Assault may be used to fund operations and grant administration.                              |                  |                  |
| 36 | It is the intent of the legislature that the Council on Domestic Violence and Sexual Assault  |                  |                  |
| 37 | use all of the federal grant funds awarded to the Council in federal fiscal year 2005 for the |                  |                  |
| 38 | grants and services required of the federal grant awards in state fiscal year 2005 to the     |                  |                  |
| 39 | maximum extent allowable by the federal grants.   |                  |                  |
| 40 | Council on Domestic   |                  |                  |
| 41 | Violence and Sexual Assault   |                  |                  |
| 42 | 9,399,400   |                  |                  |

|    | <b>Appropriation</b>  | <b>General</b>    | <b>Other</b>                       |
|----|---|-------------------|------------------------------------|
|    | <b>Allocations</b>  | <b>Funds</b>      | <b>Funds</b>                       |
|    | <b>Items</b>  |                   |                                    |
| 1  |   |                   |                                    |
| 2  |   |                   |                                    |
| 3  | Batterers Intervention  | 200,000           |                                    |
| 4  | Program   |                   |                                    |
| 5  | <b>Statewide Support</b>  | <b>16,466,300</b> | <b>9,773,300</b> <b>6,693,000</b>  |
| 6  | Commissioner's Office   | 736,400           |                                    |
| 7  | Training Academy  | 1,552,200         |                                    |
| 8  | Administrative Services   | 3,026,200         |                                    |
| 9  | Alaska Wing Civil Air Patrol  | 503,100           |                                    |
| 10 | Alcohol Beverage Control  | 940,900           |                                    |
| 11 | Board   |                   |                                    |
| 12 | Alaska Public Safety  | 2,520,400         |                                    |
| 13 | Information Network   |                   |                                    |
| 14 | Alaska Criminal Records and   | 4,407,600         |                                    |
| 15 | Identification  |                   |                                    |
| 16 | The amount allocated for Alaska Criminal Records and ID includes up to \$125,000 of the |                   |                                    |
| 17 | unexpended and unobligated balance on June 30, 2004, of the receipts collected by the   |                   |                                    |
| 18 | Department of Public Safety from the Alaska automated fingerprint system under AS       |                   |                                    |
| 19 | 44.41.025(b).   |                   |                                    |
| 20 | Laboratory Services   | 2,779,500         |                                    |
| 21 | <b>Statewide Facility Maintenance</b>   | <b>608,800</b>    | <b>608,800</b>                     |
| 22 | Facility Maintenance  | 608,800           |                                    |
| 23 | <b>DPS State Facilities Rent</b>  | <b>111,800</b>    | <b>111,800</b>                     |
| 24 | DPS State Facilities Rent   | 111,800           |                                    |
| 25 | *****   | *****             |                                    |
| 26 | ***** <b>Department of Revenue</b> *****  |                   |                                    |
| 27 | *****   | *****             |                                    |
| 28 | <b>Taxation and Treasury</b>  | <b>46,642,500</b> | <b>7,022,200</b> <b>39,620,300</b> |
| 29 | Tax Division  | 7,145,600         |                                    |
| 30 | Treasury Division   | 3,889,500         |                                    |
| 31 | Alaska State Pension  | 3,599,500         |                                    |
| 32 | Investment Board  |                   |                                    |
| 33 | State Pension Custody and   | 26,413,600        |                                    |

|    |                                   | <b>Appropriation</b> | <b>General</b> | <b>Other</b>      |
|----|-----------------------------------|----------------------|----------------|-------------------|
|    |                                   | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b>      |
|    |                                   | <b>Items</b>         |                |                   |
| 1  | Management Fees                   |                      |                |                   |
| 2  | Permanent Fund Dividend           | 5,594,300            |                |                   |
| 3  | Division                          |                      |                |                   |
| 4  | <b>Child Support Enforcement</b>  |                      |                | <b>19,491,200</b> |
| 5  | Child Support Enforcement         | 19,491,200           |                |                   |
| 6  | Division                          |                      |                |                   |
| 7  | <b>Administration and Support</b> |                      | <b>565,300</b> | <b>2,777,000</b>  |
| 8  | Commissioner's Office             | 1,860,100            |                |                   |
| 9  | Administrative Services           | 1,259,200            |                |                   |
| 10 | State Facilities Rent             | 223,000              |                |                   |
| 11 | <b>Alaska Natural Gas</b>         |                      | <b>256,600</b> |                   |
| 12 | <b>Development Authority</b>      |                      |                |                   |
| 13 | Gas Authority Operations          | 256,600              |                |                   |
| 14 | <b>Alaska Mental Health Trust</b> |                      |                | <b>405,600</b>    |
| 15 | <b>Authority</b>                  |                      |                |                   |
| 16 | Long Term Care Ombudsman          | 405,600              |                |                   |
| 17 | Office                            |                      |                |                   |
| 18 | <b>Alaska Municipal Bond Bank</b> |                      |                | <b>677,700</b>    |
| 19 | <b>Authority</b>                  |                      |                |                   |
| 20 | AMBBA Operations                  | 677,700              |                |                   |
| 21 | <b>Alaska Housing Finance</b>     |                      |                | <b>41,444,300</b> |
| 22 | <b>Corporation</b>                |                      |                |                   |
| 23 | AHFC Operations                   | 40,644,300           |                |                   |
| 24 | Anchorage State Office            | 800,000              |                |                   |
| 25 | Building                          |                      |                |                   |
| 26 | <b>Alaska Permanent Fund</b>      |                      |                | <b>48,439,600</b> |
| 27 | <b>Corporation</b>                |                      |                |                   |

28 It is the intent of the legislature to give notice as permitted by AS 15.13.145, and regulations  
29 of the Alaska Public Offices Commission, that the Alaska Permanent Fund Corporation may  
30 use amounts appropriated for operations of the corporation within the corporation's fiscal  
31 Year 2004 and 2005 budgets to educate voters concerning the Percent of Market Value  
32  
33

| 1  | <b>Appropriation</b>  | <b>General</b>  | <b>Other</b>                |
|----|---|---|-----------------------------|
| 2  | <b>Allocations</b>  | <b>Items</b>  | <b>Funds</b>                |
| 3  | Amendment to the Alaska Constitution and the reasons why the Trustees recommended this    |   |                             |
| 4  | change in law. It is further the intent of the legislature that the Alaska Permanent Fund |   |                             |
| 5  | Corporation not advocate a position on the ballot question, must permit persons with all  |   |                             |
| 6  | viewpoints to participate in a public forum, and shall present all known effects that the |   |                             |
| 7  | Percent of Market Value proposal could have on the Alaska Permanent Fund.                 |   |                             |
| 8  | APFC Operations   | 7,009,600   |                             |
| 9  | APFC Custody and Management   | 41,430,000  |                             |
| 10 | Fees  |   |                             |
| 11 | *****   |   | *****                       |
| 12 | *****   | <b>Department of Transportation &amp; Public Facilities</b> | *****                       |
| 13 | *****   |   | *****                       |
| 14 | <b>Administration and Support</b>   | <b>31,610,000</b>   | <b>6,096,900 25,513,100</b> |
| 15 | Commissioner's Office   | 1,108,300   |                             |
| 16 | Contracting, Procurement  | 478,800   |                             |
| 17 | and Appeals   |   |                             |
| 18 | Equal Employment and Civil  | 768,700   |                             |
| 19 | Rights  |   |                             |
| 20 | Internal Review   | 795,900   |                             |
| 21 | Transportation Management   | 658,200   |                             |
| 22 | and Security  |   |                             |
| 23 | Statewide Administrative  | 3,714,300   |                             |
| 24 | Services  |   |                             |
| 25 | Statewide Information   | 1,899,900   |                             |
| 26 | Systems   |   |                             |
| 27 | State Equipment Fleet   | 2,738,100   |                             |
| 28 | Administration  |   |                             |
| 29 | Human Resources   | 2,058,800   |                             |
| 30 | Central Region Support  | 810,400   |                             |
| 31 | Services  |   |                             |
| 32 | Northern Region Support   | 1,132,900   |                             |
| 33 | Services  |   |                             |

|    | <b>Appropriation</b>             | <b>General</b>     | <b>Other</b>      |
|----|----------------------------------|--------------------|-------------------|
|    | <b>Allocations</b>               | <b>Funds</b>       | <b>Funds</b>      |
|    | <b>Items</b>                     |                    |                   |
| 1  |                                  |                    |                   |
| 2  |                                  |                    |                   |
| 3  | Southeast Region Support         | 2,344,800          |                   |
| 4  | Services                         |                    |                   |
| 5  | Statewide Aviation               | 1,854,900          |                   |
| 6  | Program Development              | 3,190,800          |                   |
| 7  | Central Region Planning          | 1,437,000          |                   |
| 8  | Northern Region Planning         | 1,401,600          |                   |
| 9  | Southeast Region Planning        | 484,100            |                   |
| 10 | Measurement Standards &          | 4,721,100          |                   |
| 11 | Commercial Vehicle               |                    |                   |
| 12 | Enforcement                      |                    |                   |
| 13 | DOT State Facilities Rent        | 11,400             |                   |
| 14 | <b>Design, Engineering &amp;</b> | <b>76,860,900</b>  | <b>1,618,200</b>  |
| 15 | <b>Construction</b>              |                    | <b>75,242,700</b> |
| 16 | Statewide Design and             | 7,636,200          |                   |
| 17 | Engineering Services             |                    |                   |
| 18 | Central Design and               | 15,593,200         |                   |
| 19 | Engineering Services             |                    |                   |
| 20 | Northern Design and              | 11,580,300         |                   |
| 21 | Engineering Services             |                    |                   |
| 22 | Southeast Design and             | 7,234,700          |                   |
| 23 | Engineering Services             |                    |                   |
| 24 | Central Region Construction      | 16,573,400         |                   |
| 25 | and CIP Support                  |                    |                   |
| 26 | Northern Region                  | 12,887,100         |                   |
| 27 | Construction and CIP Support     |                    |                   |
| 28 | Southeast Region                 | 5,034,500          |                   |
| 29 | Construction                     |                    |                   |
| 30 | Knik Arm Bridge and Toll         | 321,500            |                   |
| 31 | Authority                        |                    |                   |
| 32 | <b>Highways, Aviation &amp;</b>  | <b>133,503,100</b> | <b>90,306,100</b> |
| 33 | <b>Facilities</b>                |                    | <b>43,197,000</b> |

|    | <b>Appropriation</b>  | <b>General</b>    | <b>Other</b>      |
|----|---|-------------------|-------------------|
|    | <b>Allocations</b>  | <b>Funds</b>      | <b>Funds</b>      |
|    | <b>Items</b>  |                   |                   |
| 1  |   |                   |                   |
| 2  |   |                   |                   |
| 3  | Central Region Facilities   | 4,597,400         |                   |
| 4  | Northern Region Facilities  | 8,491,600         |                   |
| 5  | Southeast Region Facilities   | 1,041,500         |                   |
| 6  | Traffic Signal Management   | 1,083,200         |                   |
| 7  | Central Region State  | 8,193,200         |                   |
| 8  | Equipment Fleet   |                   |                   |
| 9  | Northern Region State   | 11,125,700        |                   |
| 10 | Equipment Fleet   |                   |                   |
| 11 | Southeast Region State  | 1,885,400         |                   |
| 12 | Equipment Fleet   |                   |                   |
| 13 | Central Region Highways and   | 35,306,900        |                   |
| 14 | Aviation  |                   |                   |
| 15 | Northern Region Highways  | 47,169,700        |                   |
| 16 | and Aviation  |                   |                   |
| 17 | Southeast Region Highways   | 10,789,700        |                   |
| 18 | and Aviation  |                   |                   |
| 19 | The amount allocated for highways and aviation shall lapse into the general fund on August    |                   |                   |
| 20 | 31, 2005.   |                   |                   |
| 21 | Whittier Access & Tunnel  | 3,818,800         |                   |
| 22 | The amount allocated for Whittier Access & Tunnel includes the unexpended and unobligated     |                   |                   |
| 23 | balance on June 30, 2004, of the Whittier Tunnel toll receipts collected by the Department of |                   |                   |
| 24 | Transportation and Public Facilities under AS 19.05.040(11).                                  |                   |                   |
| 25 | <b>International Airports</b>   | <b>56,827,900</b> | <b>56,827,900</b> |
| 26 | International Airport   | 596,800           |                   |
| 27 | Systems Office  |                   |                   |
| 28 | Anchorage Airport   | 7,119,100         |                   |
| 29 | Administration  |                   |                   |
| 30 | Anchorage Airport Facilities  | 16,128,700        |                   |
| 31 | Anchorage Airport Field and   | 9,696,800         |                   |
| 32 | Equipment Maintenance   |                   |                   |
| 33 | Anchorage Airport Operations  | 2,428,000         |                   |

|    |  | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|--|----------------------|-------------------|-------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b>      |
|    |  | <b>Items</b>         |                   |                   |
| 1  |  |                      |                   |                   |
| 2  |  |                      |                   |                   |
| 3  | Anchorage Airport Safety               | 9,187,700            |                   |                   |
| 4  | Fairbanks Airport                      | 1,597,100            |                   |                   |
| 5  | Administration                         |                      |                   |                   |
| 6  | Fairbanks Airport Facilities           | 2,580,900            |                   |                   |
| 7  | Fairbanks Airport Field and            | 3,053,900            |                   |                   |
| 8  | Equipment Maintenance                  |                      |                   |                   |
| 9  | Fairbanks Airport Operations           | 1,567,700            |                   |                   |
| 10 | Fairbanks Airport Safety               | 2,871,200            |                   |                   |
| 11 | <b>Alaska Marine Highway System</b>    | <b>85,355,000</b>    |                   | <b>85,355,000</b> |
| 12 | Marine Vessel Operations               | 72,760,300           |                   |                   |
| 13 | Marine Engineering                     | 2,265,600            |                   |                   |
| 14 | Overhaul                               | 1,698,400            |                   |                   |
| 15 | Reservations and Marketing             | 2,266,800            |                   |                   |
| 16 | Southeast Shore Operations             | 3,368,100            |                   |                   |
| 17 | Southwest Shore Operations             | 1,174,900            |                   |                   |
| 18 | Vessel Operations Management           | 1,820,900            |                   |                   |
| 19 | *****                                  |                      | *****             |                   |
| 20 | ***** <b>Alaska Court System</b> ***** |                      |                   |                   |
| 21 | *****                                  |                      | *****             |                   |
| 22 | <b>Alaska Court System</b>             | <b>58,590,900</b>    | <b>57,543,900</b> | <b>1,047,000</b>  |
| 23 | Appellate Courts                       | 4,419,600            |                   |                   |
| 24 | Trial Courts                           | 47,225,500           |                   |                   |
| 25 | Administration and Support             | 6,945,800            |                   |                   |
| 26 | <b>Commission on Judicial Conduct</b>  | <b>251,200</b>       | <b>251,200</b>    |                   |
| 27 | Commission on Judicial                 | 251,200              |                   |                   |
| 28 | Conduct                                |                      |                   |                   |
| 29 | <b>Judicial Council</b>                | <b>753,200</b>       | <b>753,200</b>    |                   |
| 30 | Judicial Council                       | 753,200              |                   |                   |
| 31 | *****                                  |                      | *****             |                   |
| 32 | ***** <b>Legislature</b> *****         |                      |                   |                   |
| 33 | *****                                  |                      | *****             |                   |

|    |                                     | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|-------------------------------------|----------------------|-------------------|-------------------|
|    |                                     | <b>Allocations</b>   | <b>Items</b>      | <b>Funds</b>      |
|    |                                     |                      | <b>Funds</b>      | <b>Funds</b>      |
| 3  | <b>Budget and Audit Committee</b>   |                      | <b>8,593,700</b>  | <b>8,343,700</b>  |
| 4  | Legislative Audit                   | 3,142,300            |                   |                   |
| 5  | Ombudsman                           | 567,100              |                   |                   |
| 6  | Legislative Finance                 | 3,837,300            |                   |                   |
| 7  | Committee Expenses                  | 922,400              |                   |                   |
| 8  | Legislature State                   | 124,600              |                   |                   |
| 9  | Facilities Rent                     |                      |                   |                   |
| 10 | <b>Legislative Council</b>          |                      | <b>23,726,700</b> | <b>23,258,100</b> |
| 11 | Salaries and Allowances             | 4,710,600            |                   |                   |
| 12 | Administrative Services             | 7,987,100            |                   |                   |
| 13 | Session Expenses                    | 6,702,700            |                   |                   |
| 14 | Council and Subcommittees           | 1,289,400            |                   |                   |
| 15 | Legal and Research Services         | 2,427,300            |                   |                   |
| 16 | Select Committee on Ethics          | 128,000              |                   |                   |
| 17 | Office of Victims Rights            | 481,600              |                   |                   |
| 18 | <b>Legislative Operating Budget</b> |                      | <b>6,868,100</b>  | <b>6,868,100</b>  |
| 19 | Legislative Operating Budget        | 6,868,100            |                   |                   |

20 (SECTION 2 OF THIS ACT BEGINS ON PAGE 38)

1 \* **Sec. 2** The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in the fiscal year 2005 budget summary by funding source to the  
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year  
 4 beginning July 1, 2004 and ending June 30, 2005. The appropriation items contain funding  
 5 for legislation assumed to have passed during the second session of the twenty-third  
 6 legislature and are to be considered part of the agency operating budget. Should a measure  
 7 listed in this section either fail to pass, its substance fail to be incorporated in some other  
 8 measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A  
 9 department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in  
 10 the New Legislation section may be allocated among the appropriations made in this section  
 11 to that department, agency, or branch.

|   | Appropriation | General | Other   |
|---|---------------|---------|---------|
|   | Items         | Funds   | Funds   |
| 14 HB 93 Boating Safety, Registration,<br>15 Numbering appropriated to Department of<br>16 Administration       | -24,800       |         | -24,800 |
| 17 HB 213 Provisional Driver's License<br>18 appropriated to Department of Administration                       | 13,600        |         | 13,600  |
| 19 HB 233 Increase Education Funding<br>20 appropriated to Department of Education and<br>21 Early Development  | 520,100       | 520,100 |         |
| 22 HB 233 Increase Education Funding<br>23 appropriated to Department of Military and<br>24 Veterans Affairs    | 520,100       |         | 520,100 |
| 25 HB 319 Rec. Cabin Sites/Lottery Sale/Rts.<br>26 Reserv appropriated to Department of Natural<br>27 Resources | 390,500       |         | 390,500 |
| 28 HB 337 Anatomical Gifts Registry<br>29 appropriated to Department of Administration                          | 7,000         |         | 7,000   |
| 30 HB 367 Licensing Adult-Oriented Businesses<br>31 appropriated to Department of Community and                 | 26,200        |         | 26,200  |

|    |   | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|---|----------------------|----------------|--------------|
|    |   | <b>Items</b>         | <b>Funds</b>   | <b>Funds</b> |
| 1  |   |                      |                |              |
| 2  |   |                      |                |              |
| 3  | Economic Development                            |                      |                |              |
| 4  | HB 374 SeniorCare appropriated to Department    | 14,902,500           |                | 14,902,500   |
| 5  | of Health and Social Services                   |                      |                |              |
| 6  | HB 378 Food, Drugs, Cosmetics, Certain          | 210,700              |                | 210,700      |
| 7  | Devices appropriated to Department of           |                      |                |              |
| 8  | Environmental Conservation                      |                      |                |              |
| 9  | HB 379 Office of Citizenship Assistance         | 77,000               | 77,000         |              |
| 10 | appropriated to Department of Labor and         |                      |                |              |
| 11 | Workforce Development                           |                      |                |              |
| 12 | HB 422 Budget Reserve Fund Investment           | -125,000             |                | -125,000     |
| 13 | appropriated to Department of Revenue           |                      |                |              |
| 14 | HB 452 Guided Sport Fishing/ADFG & CFEC         | 345,600              |                | 345,600      |
| 15 | Records appropriated to Department of Fish and  |                      |                |              |
| 16 | Game  |                      |                |              |
| 17 | HB 459 Electronic/Optical Scan Voting           | 442,800              |                | 442,800      |
| 18 | Machines appropriated to Office of the Governor |                      |                |              |
| 19 | HB 484 Corrections: Fees/Surcharge              | 46,500               | 46,500         |              |
| 20 | appropriated to Department of Law               |                      |                |              |
| 21 | HB 486 Mining Reclamation Assurances/Fund       | 21,000               |                | 21,000       |
| 22 | appropriated to Department of Revenue           |                      |                |              |
| 23 | HB 512 Hydrogen Energy Research Program         | 75,000               |                | 75,000       |
| 24 | appropriated to Department of Community and     |                      |                |              |
| 25 | Economic Development                            |                      |                |              |
| 26 | HB 531 Conventional and Nonconventional Gas     | 20,000               |                | 20,000       |
| 27 | Leases appropriated to Department of            |                      |                |              |
| 28 | Administration                                  |                      |                |              |
| 29 | HB 531 Conventional and Nonconventional Gas     | 252,600              | 252,600        |              |
| 30 | Leases appropriated to Department of Natural    |                      |                |              |
| 31 | Resources                                       |                      |                |              |
| 32 | HB 533 If Unreas. Agency Delay, Court           | 84,300               |                | 84,300       |
| 33 | Decides appropriated to Department of Law       |                      |                |              |

|    |  | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|--|----------------------|----------------|--------------|
|    |  | <b>Items</b>         | <b>Funds</b>   | <b>Funds</b> |
| 1  |  |                      |                |              |
| 2  |  |                      |                |              |
| 3  | HB 546 Pollution Discharge & Waste TRMT/<br>4 Disposal appropriated to Department of<br>5 Environmental Conservation                     | 412,600              | 177,600        | 235,000      |
| 6  | HCR 32 AK Info Infrastructure Policy Task<br>7 Force appropriated to Legislature   | 58,000               | 58,000         |              |
| 8  | HJR 5 Const. Am: Initiative/Referendum<br>9 Petitions appropriated to Office of the Governor   | 1,500                | 1,500          |              |
| 10 | HJR 9 Const Am: Appropriation Limit<br>11 appropriated to Office of the Governor   | 1,500                | 1,500          |              |
| 12 | SB 30 Abortion: Informed Consent;<br>13 Information appropriated to Department of<br>14 Health and Social Services                       | 50,000               | 50,000         |              |
| 15 | SB 65 Correctional Facility/Personnel<br>16 appropriated to Department of Corrections  | 260,000              | 260,000        |              |
| 17 | SB 170 Criminal Law/Sentencing/Probation/<br>18 Parole appropriated to Department of<br>19 Administration                                | 90,800               | 90,800         |              |
| 20 | SB 173 Science & Tech Foundation/BIDCO/<br>21 International Trade appropriated to Department<br>22 of Community and Economic Development | 75,500               | 75,500         |              |
| 23 | SB 203 Administrative Hearings/Office<br>24 appropriated to Department of Administration   | 386,900              | 88,500         | 298,400      |
| 25 | SB 203 Administrative Hearings/Office<br>26 appropriated to Department of Community and<br>27 Economic Development                       | 38,300               |                | 38,300       |
| 28 | SB 203 Administrative Hearings/Office<br>29 appropriated to Department of Public Safety  | -5,000               | -5,000         |              |
| 30 | SB 203 Administrative Hearings/Office<br>31 appropriated to Department of Revenue  | -256,000             | -22,900        | -233,100     |
| 32 | SB 203 Administrative Hearings/Office<br>33 appropriated to Office of the Governor   | -11,000              | -11,000        |              |

|    |  | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|--|----------------------|----------------|--------------|
|    |  | <b>Items</b>         | <b>Funds</b>   | <b>Funds</b> |
| 1  |  |                      |                |              |
| 2  |  |                      |                |              |
| 3  | SB 224 Lower DWI for Minors to .02               | 134,700              | 134,700        |              |
| 4  | appropriated to Department of Administration     |                      |                |              |
| 5  | SB 231 Decrease Time to Claim Unclaimed          | 60,000               | 60,000         |              |
| 6  | Property appropriated to Department of Revenue   |                      |                |              |
| 7  | SB 272 Deferred Deposit Advances (Payday         | 95,500               |                | 95,500       |
| 8  | Loans) appropriated to Department of Community   |                      |                |              |
| 9  | and Economic Development                         |                      |                |              |
| 10 | SB 277 Student Loan Programs/Post Sec. Educ.     | 120,000              |                | 120,000      |
| 11 | Comm. appropriated to Department of Education    |                      |                |              |
| 12 | and Early Development                            |                      |                |              |
| 13 | SB 278 Labor and Workforce Development Fees      | 142,000              |                | 142,000      |
| 14 | appropriated to Department of Labor and          |                      |                |              |
| 15 | Workforce Development                            |                      |                |              |
| 16 | SB 282 Prepared Food: Wild/Farmed Fish           | 77,200               | 77,200         |              |
| 17 | Disclosure appropriated to Department of         |                      |                |              |
| 18 | Environmental Conservation                       |                      |                |              |
| 19 | SB 303 Big Game Services and Comm Svcs Bd        | 30,000               |                | 30,000       |
| 20 | appropriated to Department of Community and      |                      |                |              |
| 21 | Economic Development                             |                      |                |              |
| 22 | SB 305 Asserting State Title to Submerged        | 186,500              | 186,500        |              |
| 23 | Land appropriated to Department of Natural       |                      |                |              |
| 24 | Resources  |                      |                |              |
| 25 | SB 308 Domestic Violence Protective Orders       | 54,300               | 54,300         |              |
| 26 | appropriated to Department of Administration     |                      |                |              |
| 27 | SB 311 Insurance & Worker's Compensation         | 198,800              | 198,800        |              |
| 28 | System appropriated to Alaska Court System       |                      |                |              |
| 29 | SB 311 Insurance & Worker's Compensation         | 627,000              |                | 627,000      |
| 30 | System appropriated to Department of Labor and   |                      |                |              |
| 31 | Workforce Development                            |                      |                |              |
| 32 | SB 347 Comm. Fishing Moratoria, Incl. AK         | 40,800               |                | 40,800       |
| 33 | Gulf appropriated to Department of Fish and Game |                      |                |              |

|    |   | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|---|----------------------|----------------|--------------|
|    |   | <b>Items</b>         | <b>Funds</b>   | <b>Funds</b> |
| 1  |   |                      |                |              |
| 2  |   |                      |                |              |
| 3  | SB 349 Midwifery Birth Center Licensing         | 19,400               | 19,400         |              |
| 4  | appropriated to Department of Health and Social |                      |                |              |
| 5  | Services  |                      |                |              |
| 6  | SB 365 Speech-Language Pathologist              | 800                  |                | 800          |
| 7  | Assistants appropriated to Department of        |                      |                |              |
| 8  | Community and Economic Development              |                      |                |              |
| 9  | SB 368 Tobacco Tax; Licensing; Penalties        | 206,400              | 206,400        |              |
| 10 | appropriated to Department of Public Safety     |                      |                |              |
| 11 | SB 368 Tobacco Tax; Licensing; Penalties        | 621,700              | 621,700        |              |
| 12 | appropriated to Department of Revenue           |                      |                |              |
| 13 | SB 376 Subpoena Power: Pub Asstnce & Perm       | -19,600              |                | -19,600      |
| 14 | Fund appropriated to Department of Health and   |                      |                |              |
| 15 | Social Services                                 |                      |                |              |
| 16 | SB 392 Regulatory Commission of Alasska         | 300,000              |                | 300,000      |
| 17 | appropriated to Department of Law               |                      |                |              |
| 18 | SB 393 Take Perm Fund Dividend for Univ Fees    | 15,000               |                | 15,000       |
| 19 | appropriated to Department of Revenue           |                      |                |              |
| 20 | SB 393 Take Perm Fund Dividend for Univ Fees    | 100,000              |                | 100,000      |
| 21 | appropriated to University of Alaska            |                      |                |              |
| 22 |   |                      |                |              |

(SECTION 3 OF THIS ACT BEGINS ON PAGE 43)

1 \* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1  
2 and sec. 2 of this Act.

3 **Department of Administration**

|    |  |               |
|----|--|---------------|
| 4  | Federal Receipts                                     | 587,600       |
| 5  | General Fund Receipts                                | 58,473,700    |
| 6  | General Fund/Program Receipts                        | 712,800       |
| 7  | Inter-Agency Receipts                                | 60,468,500    |
| 8  | Group Health and Life Benefits Fund                  | 17,434,600    |
| 9  | FICA Administration Fund Account                     | 151,700       |
| 10 | Public Employees Retirement Trust Fund               | 5,717,700     |
| 11 | Federal Surplus Property Revolving Fund              | 490,300       |
| 12 | Teachers Retirement System Fund                      | 2,288,400     |
| 13 | Judicial Retirement System                           | 29,100        |
| 14 | National Guard Retirement System                     | 104,400       |
| 15 | Capital Improvement Project Receipts                 | 573,200       |
| 16 | Information Services Fund                            | 34,517,000    |
| 17 | Statutory Designated Program Receipts                | 1,391,200     |
| 18 | Public Building Fund                                 | 5,974,100     |
| 19 | Receipt Supported Services                           | 9,641,000     |
| 20 | Alaska Oil & Gas Conservation Commission Receipts    | 3,990,300     |
| 21 | PFD Appropriations in lieu of Dividends to Criminals | 875,200       |
| 22 | *** Total Agency Funding ***                         | \$203,420,800 |

23 **Department of Community and Economic Development**

|    |                                      |            |
|----|--------------------------------------|------------|
| 24 | Federal Receipts                     | 25,942,000 |
| 25 | General Fund Match                   | 356,700    |
| 26 | General Fund Receipts                | 7,338,900  |
| 27 | General Fund/Program Receipts        | 18,700     |
| 28 | Inter-Agency Receipts                | 9,322,700  |
| 29 | Commercial Fishing Loan Fund         | 3,176,800  |
| 30 | Real Estate Surety Fund              | 257,300    |
| 31 | Capital Improvement Project Receipts | 2,876,100  |

|    |   |               |
|----|---|---------------|
| 1  | Power Project Loan Fund                                   | 965,200       |
| 2  | Fisheries Enhancement Revolving Loan Fund                 | 501,100       |
| 3  | Bulk Fuel Revolving Loan Fund                             | 51,000        |
| 4  | Power Cost Equalization Fund                              | 15,700,000    |
| 5  | Alaska Aerospace Development Corporation Revolving Fund   | 20,884,900    |
| 6  | Alaska Industrial Development & Export Authority Receipts | 4,288,400     |
| 7  | Alaska Energy Authority Corporate Receipts                | 1,067,100     |
| 8  | Statutory Designated Program Receipts                     | 350,800       |
| 9  | Fishermen's Fund Income                                   | 115,000       |
| 10 | Regulatory Commission of Alaska Receipts                  | 6,514,100     |
| 11 | Receipt Supported Services                                | 20,625,200    |
| 12 | Rural Development Initiative Fund                         | 44,700        |
| 13 | Small Business Economic Development Revolving Loan Fund   | 43,400        |
| 14 | Business License Receipts                                 | 3,850,800     |
| 15 | *** Total Agency Funding ***                              | \$124,290,900 |
| 16 | <b>Department of Corrections</b>                          |               |
| 17 | Federal Receipts  | 4,397,400     |
| 18 | General Fund Match  | 128,400       |
| 19 | General Fund Receipts                                     | 149,981,200   |
| 20 | General Fund/Program Receipts                             | 27,900        |
| 21 | Inter-Agency Receipts                                     | 8,411,000     |
| 22 | Correctional Industries Fund                              | 3,114,300     |
| 23 | Capital Improvement Project Receipts                      | 237,000       |
| 24 | Statutory Designated Program Receipts                     | 2,465,800     |
| 25 | Receipt Supported Services                                | 2,786,800     |
| 26 | PFD Appropriations in lieu of Dividends to Criminals      | 5,092,400     |
| 27 | *** Total Agency Funding ***                              | \$176,642,200 |
| 28 | <b>Department of Education and Early Development</b>      |               |
| 29 | Federal Receipts  | 150,546,100   |
| 30 | General Fund Match  | 699,600       |
| 31 | General Fund Receipts                                     | 22,445,900    |

|    |   |               |
|----|---|---------------|
| 1  | General Fund/Program Receipts                         | 68,300        |
| 2  | Inter-Agency Receipts                                 | 6,611,100     |
| 3  | Donated Commodity/Handling Fee Account                | 319,700       |
| 4  | Alaska Commission on Postsecondary Education Receipts | 9,185,100     |
| 5  | Statutory Designated Program Receipts                 | 672,800       |
| 6  | Art in Public Places Fund                             | 30,000        |
| 7  | Technical Vocational Education Program Receipts       | 182,200       |
| 8  | Receipt Supported Services                            | 1,239,300     |
| 9  | *** Total Agency Funding ***                          | \$192,000,100 |
| 10 | <b>Department of Environmental Conservation</b>       |               |
| 11 | Federal Receipts                                      | 16,428,600    |
| 12 | General Fund Match                                    | 2,683,000     |
| 13 | General Fund Receipts                                 | 7,422,700     |
| 14 | General Fund/Program Receipts                         | 1,438,800     |
| 15 | Inter-Agency Receipts                                 | 1,157,000     |
| 16 | Oil/Hazardous Release Prevention & Response Fund      | 13,481,300    |
| 17 | Capital Improvement Project Receipts                  | 2,601,600     |
| 18 | Alaska Clean Water Fund                               | 489,700       |
| 19 | Underground Storage Tank Revolving Loan Fund          | 964,500       |
| 20 | Clean Air Protection Fund                             | 3,893,500     |
| 21 | Alaska Drinking Water Fund                            | 557,800       |
| 22 | Statutory Designated Program Receipts                 | 77,400        |
| 23 | Receipt Supported Services                            | 1,237,600     |
| 24 | Vessel Environmental Compliance Fund                  | 714,000       |
| 25 | *** Total Agency Funding ***                          | \$53,147,500  |
| 26 | <b>Department of Fish and Game</b>                    |               |
| 27 | Federal Receipts                                      | 56,971,200    |
| 28 | General Fund Match                                    | 381,400       |
| 29 | General Fund Receipts                                 | 25,800,700    |
| 30 | General Fund/Program Receipts                         | 11,900        |
| 31 | Inter-Agency Receipts                                 | 10,152,300    |

|    |   |                 |
|----|---|-----------------|
| 1  | Exxon Valdez Oil Spill Trust                    | 4,425,000       |
| 2  | Fish and Game Fund                              | 26,373,400      |
| 3  | Commercial Fishing Loan Fund                    | 1,976,300       |
| 4  | Inter-Agency/Oil & Hazardous Waste              | 64,000          |
| 5  | Capital Improvement Project Receipts            | 4,745,000       |
| 6  | Statutory Designated Program Receipts           | 3,513,200       |
| 7  | Test Fisheries Receipts                         | 2,500,900       |
| 8  | Receipt Supported Services                      | 3,396,900       |
| 9  | *** Total Agency Funding ***                    | \$140,312,200   |
| 10 | <b>Office of the Governor</b>                   |                 |
| 11 | Federal Receipts                                | 155,300         |
| 12 | General Fund Receipts                           | 15,151,300      |
| 13 | General Fund/Program Receipts                   | 4,900           |
| 14 | Inter-Agency Receipts                           | 91,200          |
| 15 | Capital Improvement Project Receipts            | 183,100         |
| 16 | Statutory Designated Program Receipts           | 95,000          |
| 17 | Business License Receipts                       | 706,800         |
| 18 | *** Total Agency Funding ***                    | \$16,387,600    |
| 19 | <b>Department of Health and Social Services</b> |                 |
| 20 | Federal Receipts                                | 935,245,800     |
| 21 | General Fund Match                              | 265,433,200     |
| 22 | General Fund Receipts                           | 174,122,000     |
| 23 | Inter-Agency Receipts                           | 67,713,900      |
| 24 | Alcoholism and Drug Abuse Revolving Loan Fund   | 2,000           |
| 25 | Permanent Fund Dividend Fund                    | 15,949,900      |
| 26 | Capital Improvement Project Receipts            | 1,873,700       |
| 27 | Children's Trust Fund Earnings                  | 395,900         |
| 28 | Statutory Designated Program Receipts           | 65,228,300      |
| 29 | Receipt Supported Services                      | 18,163,900      |
| 30 | Tobacco Use Education and Cessation Fund        | 4,669,500       |
| 31 | *** Total Agency Funding ***                    | \$1,548,798,100 |

|    |  |               |
|----|--|---------------|
| 1  | <b>Department of Labor and Workforce Development</b>     |               |
| 2  | Federal Receipts   | 98,667,900    |
| 3  | General Fund Match                                       | 4,706,800     |
| 4  | General Fund Receipts                                    | 6,038,900     |
| 5  | General Fund/Program Receipts                            | 63,700        |
| 6  | Inter-Agency Receipts                                    | 21,296,600    |
| 7  | Second Injury Fund Reserve Account                       | 4,014,400     |
| 8  | Fishermen's Fund   | 1,328,500     |
| 9  | Training and Building Fund                               | 733,300       |
| 10 | State Employment & Training Program                      | 5,648,000     |
| 11 | Statutory Designated Program Receipts                    | 659,200       |
| 12 | Vocational Rehabilitation Small Business Enterprise Fund | 325,000       |
| 13 | Technical Vocational Education Program Receipts          | 1,627,500     |
| 14 | Receipt Supported Services                               | 1,974,800     |
| 15 | Workers Safety and Compensation Administration Account   | 4,438,600     |
| 16 | Building Safety Account                                  | 1,556,200     |
| 17 | *** Total Agency Funding ***                             | \$153,079,400 |
| 18 | <b>Department of Law</b>                                 |               |
| 19 | Federal Receipts   | 761,000       |
| 20 | General Fund Match                                       | 165,800       |
| 21 | General Fund Receipts                                    | 28,962,300    |
| 22 | General Fund/Program Receipts                            | 412,000       |
| 23 | Inter-Agency Receipts                                    | 17,612,500    |
| 24 | Inter-Agency/Oil & Hazardous Waste                       | 508,100       |
| 25 | Permanent Fund Corporation Receipts                      | 1,477,000     |
| 26 | Statutory Designated Program Receipts                    | 844,500       |
| 27 | Fish and Game Criminal Fines and Penalties               | 135,700       |
| 28 | Regulatory Commission of Alaska Receipts                 | 500           |
| 29 | *** Total Agency Funding ***                             | \$50,879,400  |
| 30 | <b>Department of Military and Veterans Affairs</b>       |               |
| 31 | Federal Receipts   | 18,825,700    |

|    |  |               |
|----|--|---------------|
| 1  | General Fund Match                               | 2,050,400     |
| 2  | General Fund Receipts                            | 6,929,000     |
| 3  | General Fund/Program Receipts                    | 28,400        |
| 4  | Inter-Agency Receipts                            | 5,550,200     |
| 5  | Oil/Hazardous Release Prevention & Response Fund | 300,000       |
| 6  | Inter-Agency/Oil & Hazardous Waste               | 250,300       |
| 7  | Capital Improvement Project Receipts             | 551,500       |
| 8  | Statutory Designated Program Receipts            | 585,000       |
| 9  | *** Total Agency Funding ***                     | \$35,070,500  |
| 10 | <b>Department of Natural Resources</b>           |               |
| 11 | Federal Receipts                                 | 14,206,300    |
| 12 | General Fund Match                               | 1,582,300     |
| 13 | General Fund Receipts                            | 43,968,400    |
| 14 | General Fund/Program Receipts                    | 2,998,100     |
| 15 | Inter-Agency Receipts                            | 7,426,800     |
| 16 | Exxon Valdez Oil Spill Trust                     | 616,000       |
| 17 | Agricultural Revolving Loan Fund                 | 3,375,600     |
| 18 | Inter-Agency/Oil & Hazardous Waste               | 67,000        |
| 19 | Capital Improvement Project Receipts             | 4,374,800     |
| 20 | Permanent Fund Corporation Receipts              | 3,987,400     |
| 21 | Statutory Designated Program Receipts            | 7,398,700     |
| 22 | State Land Disposal Income Fund                  | 4,759,300     |
| 23 | Shore Fisheries Development Lease Program        | 341,700       |
| 24 | Timber Sale Receipts                             | 712,500       |
| 25 | Receipt Supported Services                       | 5,860,100     |
| 26 | *** Total Agency Funding ***                     | \$101,675,000 |
| 27 | <b>Department of Public Safety</b>               |               |
| 28 | Federal Receipts                                 | 11,914,800    |
| 29 | General Fund Match                               | 539,800       |
| 30 | General Fund Receipts                            | 83,600,600    |
| 31 | General Fund/Program Receipts                    | 802,700       |

|    |  |               |
|----|--|---------------|
| 1  | Inter-Agency Receipts                                | 7,566,300     |
| 2  | Inter-Agency/Oil & Hazardous Waste                   | 25,000        |
| 3  | Capital Improvement Project Receipts                 | 1,460,700     |
| 4  | Statutory Designated Program Receipts                | 1,458,900     |
| 5  | Fish and Game Criminal Fines and Penalties           | 1,034,100     |
| 6  | Alaska Fire Standards Council Receipts               | 229,300       |
| 7  | Receipt Supported Services                           | 3,945,400     |
| 8  | PFD Appropriations in lieu of Dividends to Criminals | 3,107,000     |
| 9  | *** Total Agency Funding ***                         | \$115,684,600 |
| 10 | <b>Department of Revenue</b>                         |               |
| 11 | Federal Receipts                                     | 34,810,900    |
| 12 | General Fund Receipts                                | 7,230,500     |
| 13 | General Fund/Program Receipts                        | 613,600       |
| 14 | Inter-Agency Receipts                                | 4,264,000     |
| 15 | CSED Federal Incentive Payments                      | 1,625,200     |
| 16 | Group Health and Life Benefits Fund                  | 99,000        |
| 17 | International Airports Revenue Fund                  | 67,800        |
| 18 | Public Employees Retirement Trust Fund               | 19,444,800    |
| 19 | Teachers Retirement System Fund                      | 10,017,200    |
| 20 | Judicial Retirement System                           | 278,400       |
| 21 | National Guard Retirement System                     | 173,700       |
| 22 | Education Loan Fund                                  | 48,800        |
| 23 | Permanent Fund Dividend Fund                         | 5,559,300     |
| 24 | Capital Improvement Project Receipts                 | 1,731,800     |
| 25 | Public School Trust Fund                             | 187,700       |
| 26 | Children's Trust Fund Earnings                       | 34,700        |
| 27 | Alaska Housing Finance Corporation Receipts          | 17,106,700    |
| 28 | Alaska Municipal Bond Bank Receipts                  | 677,700       |
| 29 | Permanent Fund Corporation Receipts                  | 48,506,900    |
| 30 | Statutory Designated Program Receipts                | 750,000       |
| 31 | CSED Administrative Cost Reimbursement               | 1,197,100     |

|    |   |               |
|----|---|---------------|
| 1  | Retiree Health Insurance Fund/Major Medical                 | 64,000        |
| 2  | Retiree Health Insurance Fund/Long-Term Care                | 70,600        |
| 3  | Receipt Supported Services                                  | 4,874,300     |
| 4  | Power Cost Equalization Endowment Fund                      | 165,100       |
| 5  | Business License Receipts                                   | 1,100,000     |
| 6  | *** Total Agency Funding ***                                | \$160,699,800 |
| 7  | <b>Department of Transportation &amp; Public Facilities</b> |               |
| 8  | Federal Receipts  | 3,502,100     |
| 9  | General Fund Receipts                                       | 98,000,200    |
| 10 | General Fund/Program Receipts                               | 21,000        |
| 11 | Inter-Agency Receipts                                       | 5,668,600     |
| 12 | Highways Equipment Working Capital Fund                     | 24,621,600    |
| 13 | International Airports Revenue Fund                         | 55,871,200    |
| 14 | Oil/Hazardous Release Prevention & Response Fund            | 825,000       |
| 15 | Capital Improvement Project Receipts                        | 100,640,900   |
| 16 | Alaska Marine Highway System Fund                           | 86,601,600    |
| 17 | Statutory Designated Program Receipts                       | 1,146,700     |
| 18 | Receipt Supported Services                                  | 7,258,000     |
| 19 | *** Total Agency Funding ***                                | \$384,156,900 |
| 20 | <b>Alaska Court System</b>                                  |               |
| 21 | Federal Receipts  | 716,000       |
| 22 | General Fund Receipts                                       | 58,548,300    |
| 23 | Inter-Agency Receipts                                       | 321,000       |
| 24 | Statutory Designated Program Receipts                       | 10,000        |
| 25 | *** Total Agency Funding ***                                | \$59,595,300  |
| 26 | <b>Legislature</b>  |               |
| 27 | General Fund Receipts                                       | 38,371,000    |
| 28 | General Fund/Program Receipts                               | 98,900        |
| 29 | Inter-Agency Receipts                                       | 390,000       |
| 30 | PFD Appropriations in lieu of Dividends to Criminals        | 328,600       |
| 31 | *** Total Agency Funding ***                                | \$39,188,500  |

|    |  |                 |
|----|--|-----------------|
| 1  | <b>New Legislation</b>                                 |                 |
| 2  | Constitutional Budget Reserve Fund                     | -125,000        |
| 3  | Federal Receipts                                       | 364,900         |
| 4  | General Fund Receipts                                  | 3,164,700       |
| 5  | General Fund/Program Receipts                          | 55,000          |
| 6  | Inter-Agency Receipts                                  | -343,100        |
| 7  | Fish and Game Fund                                     | 345,600         |
| 8  | University of Alaska Restricted Receipts               | 100,000         |
| 9  | Permanent Fund Dividend Fund                           | 15,000          |
| 10 | Statutory Designated Program Receipts                  | 47,000          |
| 11 | Regulatory Commission of Alaska Receipts               | 1,312,800       |
| 12 | State Land Disposal Income Fund                        | 390,500         |
| 13 | Receipt Supported Services                             | 436,600         |
| 14 | Workers Safety and Compensation Administration Account | 627,000         |
| 15 | Alaska Oil & Gas Conservation Commission Receipts      | 20,000          |
| 16 | Building Safety Account                                | 142,000         |
| 17 | Election Fund  | 442,800         |
| 18 | Senior Care Fund                                       | 14,902,500      |
| 19 | Mine Reclamation Trust Fund                            | 21,000          |
| 20 | *** Total New Legislation ***                          | \$21,919,300    |
| 21 | * * * * * Total Budget * * * * *                       | \$3,576,948,100 |
| 22 | (SECTION 4 OF THIS ACT BEGINS ON PAGE 52)              |                 |

1 \* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1  
 2 and sec. 2 of this Act.

|    |   |                 | New         |                 |
|----|---|-----------------|-------------|-----------------|
|    | Funding Source                          | Operating       | Legislation | Total           |
| 5  | <b>General Funds</b>                    |                 |             |                 |
| 6  | 1003 General Fund Match                 | 278,727,400     |             | 278,727,400     |
| 7  | 1004 General Fund Receipts              | 832,385,600     | 3,164,700   | 835,550,300     |
| 8  | 1005 General Fund/Program Receipts      | 7,321,700       | 55,000      | 7,376,700       |
| 9  | ***Total General Funds***               | \$1,118,434,700 | \$3,219,700 | \$1,121,654,400 |
| 10 | <b>Federal Funds</b>                    |                 |             |                 |
| 11 | 1002 Federal Receipts                   | 1,373,678,700   | 364,900     | 1,374,043,600   |
| 12 | 1013 Alcoholism and Drug Abuse          | 2,000           |             | 2,000           |
| 13 | Revolving Loan Fund                     |                 |             |                 |
| 14 | 1014 Donated Commodity/Handling Fee     | 319,700         |             | 319,700         |
| 15 | Account                                 |                 |             |                 |
| 16 | 1016 CSED Federal Incentive Payments    | 1,625,200       |             | 1,625,200       |
| 17 | 1033 Federal Surplus Property           | 490,300         |             | 490,300         |
| 18 | Revolving Fund                          |                 |             |                 |
| 19 | 1133 CSED Administrative Cost           | 1,197,100       |             | 1,197,100       |
| 20 | Reimbursement                           |                 |             |                 |
| 21 | ***Total Federal Funds***               | \$1,377,313,000 | \$364,900   | \$1,377,677,900 |
| 22 | <b>Other Non-Duplicated Funds</b>       |                 |             |                 |
| 23 | 1001 Constitutional Budget Reserve Fund |                 | -125,000    | -125,000        |
| 24 | 1017 Group Health and Life Benefits     | 17,533,600      |             | 17,533,600      |
| 25 | Fund                                    |                 |             |                 |
| 26 | 1018 Exxon Valdez Oil Spill Trust       | 5,041,000       |             | 5,041,000       |
| 27 | 1021 Agricultural Revolving Loan Fund   | 3,375,600       |             | 3,375,600       |
| 28 | 1023 FICA Administration Fund Account   | 151,700         |             | 151,700         |
| 29 | 1024 Fish and Game Fund                 | 26,373,400      | 345,600     | 26,719,000      |
| 30 | 1027 International Airports Revenue     | 55,939,000      |             | 55,939,000      |
| 31 | Fund                                    |                 |             |                 |

|    |   |                  | <b>New</b>         |              |
|----|---|------------------|--------------------|--------------|
|    | <b>Funding Source</b>                   | <b>Operating</b> | <b>Legislation</b> | <b>Total</b> |
| 1  |   |                  |                    |              |
| 2  |   |                  |                    |              |
| 3  | 1029 Public Employees Retirement Trust  | 25,162,500       |                    | 25,162,500   |
| 4  | Fund                                    |                  |                    |              |
| 5  | 1031 Second Injury Fund Reserve Account | 4,014,400        |                    | 4,014,400    |
| 6  | 1032 Fishermen's Fund                   | 1,328,500        |                    | 1,328,500    |
| 7  | 1034 Teachers Retirement System Fund    | 12,305,600       |                    | 12,305,600   |
| 8  | 1036 Commercial Fishing Loan Fund       | 5,153,100        |                    | 5,153,100    |
| 9  | 1040 Real Estate Surety Fund            | 257,300          |                    | 257,300      |
| 10 | 1042 Judicial Retirement System         | 307,500          |                    | 307,500      |
| 11 | 1045 National Guard Retirement System   | 278,100          |                    | 278,100      |
| 12 | 1046 Education Loan Fund                | 48,800           |                    | 48,800       |
| 13 | 1048 University of Alaska Restricted    |                  | 100,000            | 100,000      |
| 14 | Receipts                                |                  |                    |              |
| 15 | 1049 Training and Building Fund         | 733,300          |                    | 733,300      |
| 16 | 1054 State Employment & Training        | 5,648,000        |                    | 5,648,000    |
| 17 | Program                                 |                  |                    |              |
| 18 | 1059 Correctional Industries Fund       | 3,114,300        |                    | 3,114,300    |
| 19 | 1062 Power Project Loan Fund            | 965,200          |                    | 965,200      |
| 20 | 1066 Public School Trust Fund           | 187,700          |                    | 187,700      |
| 21 | 1070 Fisheries Enhancement Revolving    | 501,100          |                    | 501,100      |
| 22 | Loan Fund                               |                  |                    |              |
| 23 | 1074 Bulk Fuel Revolving Loan Fund      | 51,000           |                    | 51,000       |
| 24 | 1076 Alaska Marine Highway System Fund  | 86,601,600       |                    | 86,601,600   |
| 25 | 1093 Clean Air Protection Fund          | 3,893,500        |                    | 3,893,500    |
| 26 | 1098 Children's Trust Fund Earnings     | 430,600          |                    | 430,600      |
| 27 | 1101 Alaska Aerospace Development       | 20,884,900       |                    | 20,884,900   |
| 28 | Corporation Revolving Fund              |                  |                    |              |
| 29 | 1102 Alaska Industrial Development &    | 4,288,400        |                    | 4,288,400    |
| 30 | Export Authority Receipts               |                  |                    |              |
| 31 | 1103 Alaska Housing Finance             | 17,106,700       |                    | 17,106,700   |
| 32 | Corporation Receipts                    |                  |                    |              |
| 33 | 1104 Alaska Municipal Bond Bank         | 677,700          |                    | 677,700      |

|    |   |                  | <b>New</b>         |              |
|----|---|------------------|--------------------|--------------|
|    | <b>Funding Source</b>                                 | <b>Operating</b> | <b>Legislation</b> | <b>Total</b> |
| 1  |   |                  |                    |              |
| 2  |   |                  |                    |              |
| 3  | Receipts  |                  |                    |              |
| 4  | 1105 Permanent Fund Corporation                       | 53,971,300       |                    | 53,971,300   |
| 5  | Receipts  |                  |                    |              |
| 6  | 1106 Alaska Commission on                             | 9,185,100        |                    | 9,185,100    |
| 7  | Postsecondary Education Receipts                      |                  |                    |              |
| 8  | 1107 Alaska Energy Authority Corporate                | 1,067,100        |                    | 1,067,100    |
| 9  | Receipts  |                  |                    |              |
| 10 | 1108 Statutory Designated Program                     | 86,647,500       | 47,000             | 86,694,500   |
| 11 | Receipts  |                  |                    |              |
| 12 | 1109 Test Fisheries Receipts                          | 2,500,900        |                    | 2,500,900    |
| 13 | 1111 Fishermen's Fund Income                          | 115,000          |                    | 115,000      |
| 14 | 1117 Vocational Rehabilitation Small                  | 325,000          |                    | 325,000      |
| 15 | Business Enterprise Fund                              |                  |                    |              |
| 16 | 1141 Regulatory Commission of Alaska                  | 6,514,600        | 1,312,800          | 7,827,400    |
| 17 | Receipts  |                  |                    |              |
| 18 | 1142 Retiree Health Insurance Fund/<br>Major Medical  | 64,000           |                    | 64,000       |
| 19 |   |                  |                    |              |
| 20 | 1143 Retiree Health Insurance Fund/<br>Long-Term Care | 70,600           |                    | 70,600       |
| 21 |   |                  |                    |              |
| 22 | 1151 Technical Vocational Education                   | 1,809,700        |                    | 1,809,700    |
| 23 | Program Receipts                                      |                  |                    |              |
| 24 | 1152 Alaska Fire Standards Council                    | 229,300          |                    | 229,300      |
| 25 | Receipts  |                  |                    |              |
| 26 | 1153 State Land Disposal Income Fund                  | 4,759,300        | 390,500            | 5,149,800    |
| 27 | 1154 Shore Fisheries Development Lease                | 341,700          |                    | 341,700      |
| 28 | Program   |                  |                    |              |
| 29 | 1155 Timber Sale Receipts                             | 712,500          |                    | 712,500      |
| 30 | 1156 Receipt Supported Services                       | 81,003,300       | 436,600            | 81,439,900   |
| 31 | 1157 Workers Safety and Compensation                  | 4,438,600        | 627,000            | 5,065,600    |
| 32 | Administration Account                                |                  |                    |              |
| 33 | 1162 Alaska Oil & Gas Conservation                    | 3,990,300        | 20,000             | 4,010,300    |

|    |   |                  | New                |               |
|----|---|------------------|--------------------|---------------|
|    | <b>Funding Source</b>                   | <b>Operating</b> | <b>Legislation</b> | <b>Total</b>  |
| 1  |   |                  |                    |               |
| 2  |   |                  |                    |               |
| 3  | Commission Receipts                     |                  |                    |               |
| 4  | 1164 Rural Development Initiative Fund  | 44,700           |                    | 44,700        |
| 5  | 1166 Vessel Environmental Compliance    | 714,000          |                    | 714,000       |
| 6  | Fund                                    |                  |                    |               |
| 7  | 1168 Tobacco Use Education and          | 4,669,500        |                    | 4,669,500     |
| 8  | Cessation Fund                          |                  |                    |               |
| 9  | 1169 Power Cost Equalization Endowment  | 165,100          |                    | 165,100       |
| 10 | Fund                                    |                  |                    |               |
| 11 | 1170 Small Business Economic            | 43,400           |                    | 43,400        |
| 12 | Development Revolving Loan Fund         |                  |                    |               |
| 13 | 1172 Building Safety Account            | 1,556,200        | 142,000            | 1,698,200     |
| 14 | 1175 Business License Receipts          | 5,657,600        |                    | 5,657,600     |
| 15 | 1192 Mine Reclamation Trust Fund        |                  | 21,000             | 21,000        |
| 16 | ***Total Other Non-Duplicated Funds***  | \$572,950,400    | \$3,317,500        | \$576,267,900 |
| 17 | <b>Duplicated Funds</b>                 |                  |                    |               |
| 18 | 1007 Inter-Agency Receipts              | 234,023,700      | -343,100           | 233,680,600   |
| 19 | 1026 Highways Equipment Working         | 24,621,600       |                    | 24,621,600    |
| 20 | Capital Fund                            |                  |                    |               |
| 21 | 1050 Permanent Fund Dividend Fund       | 21,509,200       | 15,000             | 21,524,200    |
| 22 | 1052 Oil/Hazardous Release Prevention   | 14,606,300       |                    | 14,606,300    |
| 23 | & Response Fund                         |                  |                    |               |
| 24 | 1055 Inter-Agency/Oil & Hazardous Waste | 914,400          |                    | 914,400       |
| 25 | 1061 Capital Improvement Project        | 121,849,400      |                    | 121,849,400   |
| 26 | Receipts                                |                  |                    |               |
| 27 | 1075 Alaska Clean Water Fund            | 489,700          |                    | 489,700       |
| 28 | 1079 Underground Storage Tank           | 964,500          |                    | 964,500       |
| 29 | Revolving Loan Fund                     |                  |                    |               |
| 30 | 1081 Information Services Fund          | 34,517,000       |                    | 34,517,000    |
| 31 | 1089 Power Cost Equalization Fund       | 15,700,000       |                    | 15,700,000    |
| 32 | 1100 Alaska Drinking Water Fund         | 557,800          |                    | 557,800       |
| 33 | 1134 Fish and Game Criminal Fines and   | 1,169,800        |                    | 1,169,800     |

|    |   |                  | <b>New</b>         |               |
|----|---|------------------|--------------------|---------------|
|    | <b>Funding Source</b>                     | <b>Operating</b> | <b>Legislation</b> | <b>Total</b>  |
| 1  |   |                  |                    |               |
| 2  |   |                  |                    |               |
| 3  | Penalties                                 |                  |                    |               |
| 4  | 1145 Art in Public Places Fund            | 30,000           |                    | 30,000        |
| 5  | 1147 Public Building Fund                 | 5,974,100        |                    | 5,974,100     |
| 6  | 1171 PFD Appropriations in lieu of        | 9,403,200        |                    | 9,403,200     |
| 7  | Dividends to Criminals                    |                  |                    |               |
| 8  | 1185 Election Fund                        |                  | 442,800            | 442,800       |
| 9  | 1189 Senior Care Fund                     |                  | 14,902,500         | 14,902,500    |
| 10 | ***Total Duplicated Funds***              | \$486,330,700    | \$15,017,200       | \$501,347,900 |
| 11 | (SECTION 5 OF THIS ACT BEGINS ON PAGE 57) |                  |                    |               |

1 \* **Sec. 5.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2005.

4 \* **Sec. 6.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services due to reclassification of  
6 job classes during the fiscal year ending June 30, 2005.

7 \* **Sec. 7.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate  
8 receipts of the Alaska Aerospace Development Corporation received during the fiscal year  
9 ending June 30, 2005, that are in excess of the amount appropriated in sec. 1 of this Act are  
10 appropriated to the Alaska Aerospace Development Corporation for operations during the  
11 fiscal year ending June 30, 2005.

12 \* **Sec. 8.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section  
13 that are collected during the fiscal year ending June 30, 2005, are appropriated to the Alaska  
14 children's trust (AS 37.14.200):

15 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
16 issuance of birth certificates;

17 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
18 issuance of heirloom marriage certificates; and

19 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
20 Alaska children's trust license plates, less the cost of issuing the license plates.

21 \* **Sec. 9.** ALASKA CLEAN WATER FUND. The sum of \$9,720,000 is appropriated to  
22 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the  
23 following sources:

|  |             |
|--|-------------|
| 24 Alaska clean water fund revenue bond receipts | \$1,620,000 |
| 25 Federal receipts                              | 8,100,000   |

26 \* **Sec. 10.** ALASKA DRINKING WATER FUND. The sum of \$9,720,000 is appropriated  
27 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program  
28 from the following sources:

|   |             |
|---|-------------|
| 29 Alaska drinking water fund revenue bond receipts | \$1,020,000 |
| 30 Federal receipts                                 | 8,100,000   |
| 31 General fund match                               | 600,000     |

1     \* **Sec. 11.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors  
2 of the Alaska Housing Finance Corporation anticipates that the net income from the second  
3 preceding fiscal year will be available in each of the fiscal years 2005 through 2006. During  
4 fiscal year 2005, the board of directors anticipates that \$103,000,000 will be available for  
5 payment of debt service, appropriation in this Act, appropriation for capital projects, and  
6 transfer to the Alaska debt retirement fund (AS 37.15.011).

7           (b) A portion of the amount set out in (a) of this section for the fiscal year ending  
8 June 30, 2005, will be retained by the Alaska Housing Finance Corporation for the following  
9 purposes in the following estimated amounts:

10           (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
11 dormitory construction, authorized under ch. 26, SLA 1996;

12           (2) \$37,978,856 for debt service on the bonds authorized under sec. 2(c), ch.  
13 129, SLA 1998;

14           (3) \$12,019,790 for debt service on the bonds authorized under sec. 10, ch.  
15 130, SLA 2000;

16           (4) \$2,893,808 for debt service on the bonds authorized under ch. 2, SSSLA  
17 2002;

18           (5) \$29,894,063 for debt service;

19           (6) \$2,050,000 to capitalize the senior care fund (sec. 2, ch. 3, SLA 2004); and

20           (7) \$17,163,400 for capital projects.

21           (c) After deductions for the items set out in (b) of this section and for appropriations  
22 for operating and capital purposes are made, any remaining balance of the amount set out in  
23 (a) of this section for the fiscal year ending June 30, 2005, is appropriated to the Alaska debt  
24 retirement fund (AS 37.15.011).

25           (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
27 Corporation during fiscal year 2005 and all income earned on assets of the corporation during  
28 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
29 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
30 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),  
31 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund

1 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
3 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance  
4 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior  
5 housing revolving fund (AS 18.56.710) under (d) of this section to the Alaska Housing  
6 Finance Corporation for the fiscal year ending June 30, 2005, for housing loan programs not  
7 subsidized by the corporation.

8 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
9 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska  
10 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),  
11 and senior housing revolving fund (AS 18.56.710) under (d) of this section that is derived  
12 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending  
13 June 30, 2005, for housing loan programs and projects subsidized by the corporation.

14 (g) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska  
15 Housing Finance Corporation for housing assistance payments under the Section 8 program  
16 for the fiscal year ending June 30, 2005.

17 \* **Sec. 12.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)  
18 The sum of \$22,000,000 has been declared available by the Alaska Industrial Development  
19 and Export Authority board of directors for appropriation as the fiscal year 2005 dividend  
20 from the unrestricted balance in the Alaska Industrial Development and Export Authority  
21 revolving fund (AS 44.88.060).

22 (b) After deductions for appropriations made for operating and capital purposes are  
23 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
24 ending June 30, 2005, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

25 \* **Sec. 13.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
26 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
27 2005, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
28 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
29 associated costs for the fiscal year ending June 30, 2005.

30 (b) After money is transferred to the dividend fund under (a) of this section, the  
31 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the

1 Alaska permanent fund during fiscal year 2005 is appropriated from the earnings reserve  
2 account (AS 37.13.145) to the principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
4 fiscal year 2005 is appropriated to the principal of the Alaska permanent fund in satisfaction  
5 of that requirement.

6 (d) The income earned during fiscal year 2005 on revenue from the sources set out in  
7 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

8 \* **Sec. 14.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. (a) The sum of  
9 \$5,600,000 has been declared available by the Alaska Student Loan Corporation board of  
10 directors for appropriation as the fiscal year 2005 dividend.

11 (b) After deductions for appropriations made for operating and capital purposes are  
12 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
13 ending June 30, 2005, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

14 \* **Sec. 15.** CHILD SUPPORT ENFORCEMENT. (a) The minimum amount of program  
15 receipts received during the fiscal year ending June 30, 2005, by the child support  
16 enforcement division that is required to secure the federal funding appropriated for the child  
17 support enforcement program in sec. 1 of this Act is appropriated to the Department of  
18 Revenue, child support enforcement division, for the fiscal year ending June 30, 2005.

19 (b) Program receipts collected as cost recovery for paternity testing administered by  
20 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as  
21 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
22 support enforcement division, for the fiscal year ending June 30, 2005.

23 \* **Sec. 16.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received  
24 for disaster relief during the fiscal year ending June 30, 2005, are appropriated to the disaster  
25 relief fund (AS 26.23.300).

26 (b) Federal receipts received for fire suppression during the fiscal year ending  
27 June 30, 2005, are appropriated to the Department of Natural Resources for fire suppression  
28 activities for the fiscal year ending June 30, 2005.

29 \* **Sec. 17.** EDUCATION LOAN PROGRAM. The amount of loan origination fees  
30 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending  
31 June 30, 2005, is appropriated to the origination fee account (AS 14.43.120(u)) within the

1 education loan fund of the Alaska Student Loan Corporation for the purposes specified in  
2 AS 14.43.120(u).

3 \* **Sec. 18. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
4 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
5 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as  
6 defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under  
7 AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2005, and that  
8 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance  
9 with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
11 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2005, exceed the  
12 estimates appropriated by this Act, the appropriations from state funds for the affected  
13 program may be reduced by the excess if the reductions are consistent with applicable federal  
14 statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
16 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2005, fall short of the  
17 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
18 shortfall in receipts.

19 \* **Sec. 19. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish  
20 and game laws of the state, the amount deposited in the general fund during the fiscal year  
21 ending June 30, 2004, from criminal fines, penalties, and forfeitures imposed for violation of  
22 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
23 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
24 (AS 16.05.100).

25 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
26 this section and the remaining unexpended and unobligated balances from prior year transfers  
27 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the  
28 Department of Law for increased enforcement, investigation, and prosecution of state fish and  
29 game laws. If the amounts of the deposits and unexpended and unobligated balances fall  
30 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the  
31 Department of Public Safety and the Department of Law from the fish and game fund as set

1 out in sec. 1 of this Act are reduced proportionately.

2 \* **Sec. 20.** FISH AND GAME FUND. The following revenue collected during the fiscal  
3 year ending June 30, 2005, is appropriated to the fish and game fund (AS 16.05.100):

4 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
5 that are not deposited into the fishermen's fund under AS 23.35.060;

6 (2) range fees collected at shooting ranges operated by the Department of Fish  
7 and Game (AS 16.05.050(a)(16));

8 (3) fees collected at boating and angling access sites described in  
9 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks  
10 and outdoor recreation, under a cooperative agreement;

11 (4) receipts from the sale of waterfowl conservation stamp limited edition  
12 prints (AS 16.05.826(a)); and

13 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

14 \* **Sec. 21.** FUND TRANSFERS. (a) The amount of the net income earned during the  
15 fiscal year ending June 30, 2005, on the appropriation made by sec. 2(a), ch. 19, SLA 1993, to  
16 the Department of Administration for a grant to the Chugach Electric Association and held by  
17 the Alaska Industrial Development and Export Authority is appropriated to the general fund.

18 (b) The sum of \$32,000,000 is appropriated from the general fund to the Alaska  
19 marine highway system fund (AS 19.65.060).

20 (c) The sum of \$2,473,124 is appropriated from the investment earnings on the bond  
21 proceeds deposited in the capital project funds for the series 2003A general obligation bonds  
22 to the Alaska debt retirement fund (AS 37.15.011).

23 (d) The sum of \$8,606,387 is appropriated from federal receipts for state guaranteed  
24 transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund  
25 (AS 37.15.011).

26 (e) The sum of \$438,614 is appropriated from Alaska accelerated transportation  
27 projects fund bond proceeds for state guaranteed transportation revenue anticipation bonds,  
28 series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

29 (f) The sum of \$24,815,000 is appropriated from Alaska Student Loan Corporation  
30 bond proceeds to the Alaska debt retirement fund (AS 37.15.011).

31 (g) The sum of \$27,568,000 is appropriated from Alaska Housing Finance

1 Corporation fiscal year 2005 dividend to the Alaska debt retirement fund (AS 37.15.011).

2 (h) The sum of \$11,000,000 is appropriated from Alaska Industrial Development and  
3 Export Authority fiscal year 2005 dividend to the Alaska debt retirement fund  
4 (AS 37.15.011).

5 (i) The sum of \$775,000 is appropriated from miscellaneous earnings from earnings  
6 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt  
7 retirement fund (AS 37.15.011).

8 (j) The sum of \$109,800 is appropriated from residual balances in lease payment  
9 accounts to the Alaska debt retirement fund (AS 37.15.011).

10 (k) The sum of \$104,029 is appropriated from the investment loss trust fund  
11 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

12 (l) The balance of the electrical service extension fund (AS 42.45.200) is appropriated  
13 to the general fund.

14 (m) The sum of \$14,902,500 is appropriated to the senior care fund (sec. 2, ch. 3,  
15 SLA 2004) from the following sources in the amounts stated:

|    |   |             |
|----|---|-------------|
| 16 | General fund  | \$1,942,000 |
| 17 | Alaska Housing Finance Corporation dividend                 | 2,050,000   |
| 18 | Alaska Industrial Development and Export Authority dividend | 8,162,600   |
| 19 | Alaska Student Loan Corporation dividend                    | 2,747,900   |

20 (n) The sum of \$2,837,400 is appropriated from the Alaska Industrial Development  
21 and Export Authority dividend to the Alaska debt retirement fund (AS 37.15.011).

22 \* **Sec. 22.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the  
23 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
24 appropriated from that account to the Department of Administration for those uses during the  
25 fiscal year ending June 30, 2005.

26 (b) The amounts received in settlement of claims against bonds guaranteeing the  
27 reclamation of state, federal, or private land, including the plugging or repair of wells, are  
28 appropriated to the agency secured by the bond for the fiscal year ending June 30, 2005, for  
29 the purpose of reclaiming the state, federal, or private land affected by a use covered by the  
30 bond.

31 \* **Sec. 23.** LEGISLATIVE COUNCIL. The unexpended and unobligated balance,

1 estimated to be \$60,000, of that portion of the appropriation made by sec. 1, ch. 83, SLA  
2 2003, page 37, line 26 (Legislative Council - \$22,824,800) that is appropriated from PFD  
3 Appropriations in lieu of Dividends to Criminals is reappropriated to the Legislative Council  
4 for office of victims' rights expenses for the fiscal year ending June 30, 2005.

5 \* **Sec. 24.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of  
6 federal money apportioned to the state as national forest income that the Department of  
7 Community and Economic Development determines would lapse into the unrestricted portion  
8 of the general fund June 30, 2005, under AS 41.15.180(j) is appropriated as follows:

9 (1) up to \$170,000 is appropriated to the Department of Transportation and  
10 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;  
11 and

12 (2) the balance remaining is appropriated to home rule cities, first class cities,  
13 second class cities, a municipality organized under federal law, or regional educational  
14 attendance areas entitled to payment from the national forest income for the fiscal year ending  
15 June 30, 2005, to be allocated among the recipients of national forest income according to  
16 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal  
17 year ending June 30, 2005.

18 \* **Sec. 25.** OFFICE OF THE GOVERNOR. (a) The sum of \$7,446,803 is appropriated  
19 from federal receipts to the election fund required by the federal Help America Vote Act.

20 (b) Interest earned on amounts in the election fund are appropriated to the election  
21 fund as required by the federal Help America Vote Act.

22 \* **Sec. 26.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION  
23 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance  
24 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
25 prevention and response fund (AS 46.08.010) from the sources indicated:

26 (1) the balance of the oil and hazardous substance release prevention  
27 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2004, not otherwise  
28 appropriated by this Act;

29 (2) the amount collected for the fiscal year ending June 30, 2004, estimated to  
30 be \$9,500,000, from the surcharge levied under AS 43.55.300.

31 \* **Sec. 27.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.

1 The following amounts are appropriated to the oil and hazardous substance release response  
2 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
3 response fund (AS 46.08.010) from the following sources:

4 (1) the balance of the oil and hazardous substance release response mitigation  
5 account (AS 46.08.025(b)) in the general fund on July 1, 2004, not otherwise appropriated by  
6 this Act;

7 (2) the amount collected for the fiscal year ending June 30, 2004, from the  
8 surcharge levied under AS 43.55.201.

9 \* **Sec. 28. POWER COST EQUALIZATION.** (a) The sum of \$4,400,000 is appropriated  
10 to the power cost equalization and rural electric capitalization fund (AS 42.45.100) from the  
11 following sources in the amounts set out:

|  |             |
|--|-------------|
| 12 Power cost equalization endowment fund (AS 42.45.070) | \$2,200,000 |
| 13 General fund  | 2,200,000   |

14 (b) The amount necessary to provide the sum appropriated from the power cost  
15 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after  
16 the appropriation made in (a) of this section, is appropriated from the power cost equalization  
17 endowment fund (AS 42.45.070) to the power cost equalization and rural electric  
18 capitalization fund. However, in accordance with AS 42.45.085(a), the amount appropriated  
19 by this subsection may not exceed seven percent of the market value of the power cost  
20 equalization endowment fund, determined by the commissioner of revenue to be  
21 \$11,369,441.16, minus amounts appropriated during the fiscal year ending June 30, 2005, for  
22 reimbursement of the costs set out in AS 42.45.085(a)(2) and (3).

23 \* **Sec. 29. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
24 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
25 belonging to the state during the fiscal year ending June 30, 2005, is appropriated for that  
26 purpose to the agency authorized by law to generate the revenue.

27 (b) The amount retained to compensate the provider of bankcard or credit card  
28 services to the state during the fiscal year ending June 30, 2005, is appropriated for that  
29 purpose to each agency of the executive, legislative, and judicial branches that accepts  
30 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
31 agency on behalf of the state, from the funds and accounts in which the payments received by

1 the state are deposited.

2 \* **Sec. 30. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
3 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for  
4 the state's integrated comprehensive mental health program, include \$5,294,500 for benefit  
5 adjustments for public officials, officers, and employees of the executive branch, Alaska  
6 Court System employees, employees of the legislature, and legislators and to implement the  
7 monetary terms for the fiscal year ending June 30, 2005, of the following collective  
8 bargaining agreements:

- 9 (1) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 10 (2) Public Safety Employees Association, for the Correctional Officers Unit;
- 11 (3) Public Safety Employees Association, representing state troopers and other  
12 commissioned law enforcement personnel;
- 13 (4) Alaska Public Employees Association, for the Confidential Unit;
- 14 (5) Alaska Public Employees Association, for the Supervisory Unit;
- 15 (6) Teachers' Education Association of Mt. Edgecumbe.

16 (b) The operating budget appropriations made to the University of Alaska for the  
17 fiscal year ending June 30, 2005, include amounts for salary and benefit adjustments for  
18 university employees who are not members of a collective bargaining unit and for  
19 implementing the monetary terms of the collective bargaining agreements with the following  
20 entities representing employees of the University of Alaska:

- 21 (1) Alaska Higher Education Crafts and Trades Employees;
- 22 (2) Alaska Community Colleges' Federation of Teachers;
- 23 (3) United Academics;
- 24 (4) United Academics-Adjuncts.

25 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
26 the membership of the respective collecting bargaining unit, the appropriations made by this  
27 Act, and in the Act making appropriations for the state's integrated comprehensive mental  
28 health program, that are applicable to that collective bargaining unit's agreement are reduced  
29 proportionately by the amount for that collective bargaining agreement, and the corresponding  
30 funding source amounts are reduced accordingly.

31 \* **Sec. 31. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected

1 under AS 43.76.010 - 43.76.028 in calendar year 2003 and deposited in the general fund  
 2 under AS 43.76.025(c) is appropriated from the general fund to the Department of  
 3 Community and Economic Development for payment in fiscal year 2005 to qualified regional  
 4 associations operating within a region designated under AS 16.10.375.

5 \* **Sec. 32. SHARED TAXES AND FEES.** The amount necessary to refund to local  
 6 governments their share of taxes and fees collected in the listed fiscal years under the  
 7 following programs is appropriated to the Department of Revenue from the general fund for  
 8 payment in fiscal year 2005:

| REVENUE SOURCE  | FISCAL YEAR COLLECTED |
|---|-----------------------|
| fisheries taxes (AS 43.75)                            | 2004                  |
| fishery resource landing tax (AS 43.77)               | 2004                  |
| aviation fuel tax (AS 43.40.010)                      | 2005                  |
| electric and telephone cooperative tax (AS 10.25.570) | 2005                  |
| liquor license fee (AS 04.11)                         | 2005                  |

15 \* **Sec. 33. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
 16 interest on any revenue anticipation notes issued by the commissioner of revenue under  
 17 AS 43.08 during the fiscal year ending June 30, 2005, is appropriated from the general fund to  
 18 the Department of Revenue for payment of the interest on those notes.

19 (b) The sum of \$81,870,084 is appropriated to the Department of Education and Early  
 20 Development for state aid for costs of school construction under AS 14.11.100 from the  
 21 following sources:

|  |              |
|--|--------------|
| Alaska debt retirement fund (AS 37.15.011) | \$51,670,084 |
| School fund (AS 43.50.140)                 | 30,200,000   |

24 (c) The sum of \$13,811,346 is appropriated from the Alaska debt retirement fund  
 25 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2005, for  
 26 trustee fees and lease payments relating to certificates of participation issued for real property.

27 (d) The sum of \$3,549,363 is appropriated to the Department of Administration for  
 28 the fiscal year ending June 30, 2005, for payment of obligations to the Alaska Housing  
 29 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following  
 30 sources:

|   |             |
|---|-------------|
| Alaska Housing Finance Corporation dividend | \$2,326,063 |
|---|-------------|



1 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,  
2 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year  
3 ending June 30, 2005, for payment of debt service and trustee fees on outstanding state  
4 guaranteed transportation revenue anticipation bonds, series 2003B.

5 (k) The sum of \$5,274,800 is appropriated from the general fund to the Department of  
6 Administration, for the fiscal year ending June 30, 2005, for payment of obligations and fees  
7 for the Anchorage Jail.

8 (l) The sum of \$1,630,000 is appropriated from interest earnings of the Alaska clean  
9 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
10 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
11 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
12 ending June 30, 2005.

13 (m) The sum of \$1,030,000 is appropriated from interest earnings of the Alaska  
14 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
15 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
16 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
17 during the fiscal year ending June 30, 2005.

18 (n) The sum of \$31,423,824 is appropriated to the state bond committee for the fiscal  
19 year ending June 30, 2005, for payment of debt service and trustee fees on outstanding  
20 international airports revenue bonds from the following sources in the amounts stated:

| 21 SOURCE   | 22 AMOUNT    |
|---|--------------|
| 23 International Airports Revenue Fund (AS 37.15.430) | \$29,423,824 |
| 24 Passenger facility charge                          | 2,000,000    |

25 (o) The amount necessary to pay the arbitrage rebate liability arising from the  
26 issuance of the Alaska International Airports System's 1999 Series C construction bonds,  
27 estimated to be \$134,000, is appropriated from the Alaska International Airports System's  
28 1999 Series C construction fund (AY18) to the state bond committee for payment of this  
29 arbitrage rebate liability.

30 \* **Sec. 34.** STATEWIDE ELECTION COSTS. The sum of \$2,382,600 is appropriated  
31 from the general fund to the Office of the Governor, division of elections, for costs associated  
with conducting the statewide primary and general elections in the fiscal year ending June 30,

1 2005.

2 \* **Sec. 35.** UNDERGROUND STORAGE TANK REVOLVING LOAN FUND. The sum  
3 of \$875,000 is appropriated from the oil and hazardous substance release prevention account  
4 (AS 46.08.010(a)(1)) to the underground storage tank revolving loan fund (AS 46.03.410).

5 \* **Sec. 36.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during  
6 the fiscal year ending June 30, 2004, for the issuance of special request university plates, less  
7 the cost of issuing the license plates, are appropriated from the general fund to the University  
8 of Alaska for support of alumni programs at the campuses of the university for the fiscal year  
9 ending June 30, 2005.

10 \* **Sec. 37.** VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value  
11 of the average ending balance in the Alaska veterans' memorial endowment fund  
12 (AS 37.14.700) from July 31, 2002, to June 30, 2004, is appropriated to the Department of  
13 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal  
14 year ending June 30, 2005.

15 \* **Sec. 38.** GRANTS FOR CHARTER SCHOOLS. The sum of \$106,000 is appropriated  
16 from the general fund to the Department of Education and Early Development for the fiscal  
17 year ending June 30, 2005, for payment as grants to each school district that operates a charter  
18 school with an average daily membership of 150 or less for support of those charter schools in  
19 those districts. The amount appropriated for grants by this section is to be allocated among  
20 eligible school districts in the proportion that the average daily membership of eligible charter  
21 schools in a district bears to the total average daily membership of all eligible charter schools  
22 in all school districts that operate an eligible charter school.

23 \* **Sec. 39.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 8, 9,  
24 10, 11(c), 12(b), 13(b), 13(c), 13(d), 14(b), 16(a), 17, 19(a), 20, 21(b) - (k), 21(m), 21(n), 25,  
25 26, 27, 28, 33(l), 33(m), and 35 of this Act are for the capitalization of funds and do not lapse.

26 \* **Sec. 40.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this  
27 Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
28 2004 program receipts or the unexpended and unobligated balance on June 30, 2004, of a  
29 specified account are retroactive to June 30, 2004, solely for the purpose of carrying forward a  
30 prior fiscal year balance.

31 \* **Sec. 41.** Sections 23, 28(a), 36, and 39 of this Act take effect June 30, 2004.

1      \* **Sec. 42.** Except as provided in sec. 41 of this Act, this Act takes effect July 1, 2004.