

23-LS1553\D.16
Utermohle
3/8/04

#10

AMENDMENT

by Representatives Harris,
Berkowitz, Coghill, Craft, Joubert,
Kerthula, Kott, Rokeberg,
Williams

OFFERED IN THE HOUSE
TO: CSSB 283(FIN)

1 Page 1, line 4, following "fund":

2 Insert "for fiscal year 2004; making an appropriation for investment management
3 fees for the constitutional budget reserve fund for fiscal year 2005; making
4 appropriations to the Department of Education and Early Development for K-12
5 educational programs; making appropriations to the University of Alaska and the
6 Alaska Court System; making an appropriation to reverse the deposit of money
7 available for appropriation in the general fund at the end of fiscal year 2004 into the
8 constitutional budget reserve fund; making an appropriation of the amount necessary to
9 balance revenue and general fund appropriations for fiscal years 2004 and 2005; making
10 appropriations for power cost equalization and for grants to municipalities,
11 unincorporated communities, and designated recipients"

12
13 Page 1, following line 7:

14 Insert new bill sections to read:

15 "* Section 1. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT -- K-12
16 SUPPORT FOR FY 2005. The sum of \$754,613,200 is appropriated to the Department of
17 Education and Early Development for the purposes described and allocated in the amounts
18 listed from the general fund and from other sources in the amounts set out:

19	PURPOSE	ALLOCATION
20	Foundation Program	\$693,344,900
21	Boarding Home Grants	185,900
22	Youth in Detention	1,100,000
23	Special Schools	6,425,200

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1	Pupil Transportation	53,557,200
2	FUND SOURCE	AMOUNT
3	General Fund Receipts	\$721,874,900
4	Federal Impact Aid for K-12 Schools	20,791,000
5	Public School Trust Fund	11,947,300

6 * Sec. 2. UNIVERSITY OF ALASKA -- FY 2005. The sum of \$649,322,300 is
 7 appropriated to the University of Alaska for the purposes described and allocated in the
 8 amounts listed from the general fund and from other sources in the amounts set out:

9	PURPOSE	ALLOCATION
10	Budget Reductions/Additions	\$ 29,993,400
11	- Systemwide	
12	Statewide Services	37,403,900
13	Statewide Networks (ITS)	13,551,900
14	Anchorage Campus	169,926,000
15	Kenai Peninsula College	7,720,000
16	Kodiak College	3,351,800
17	Matanuska-Susitna College	7,481,900
18	Prince William Sound	5,312,900
19	Community College	
20	Cooperative Extension	6,661,200
21	Service	
22	Bristol Bay Campus	2,313,600
23	Chukchi Campus	1,562,600
24	Fairbanks Campus	177,707,500
25	Fairbanks Organized Research	121,775,600
26	Interior-Aleutians Campus	2,990,200
27	Kuskokwim Campus	4,442,700
28	Northwest Campus	2,493,100
29	Rural College	6,863,800
30	Tanana Valley Campus	7,266,600
31	Juneau Campus	29,428,900

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1	Ketchikan Campus	4,466,400
2	Sitka Campus	6,608,300
3	FUND SOURCE	AMOUNT
4	Federal Receipts	\$124,362,000
5	General Fund Match	2,777,300
6	General Fund Receipts	209,737,900
7	Inter-Agency Receipts	18,800,000
8	University of Alaska Restricted Receipts	234,190,000
9	Capital Improvement Project Receipts	4,762,200
10	Technical Vocational Education Program Receipts	2,868,900
11	University of Alaska Intra-Agency Transfers	51,824,000"

12

13 Page 1, line 8:

14 Delete "Section 1. CONSTITUTIONAL BUDGET RESERVE FUND. (a)"

15 Insert "Sec. 3. CONSTITUTIONAL BUDGET RESERVE FUND
 16 APPROPRIATIONS. (a) The appropriations made in (c) - (f) of this section are contingent
 17 upon (1) the passage by the Twenty-Third Alaska State Legislature during the Second Regular
 18 Session and enactment into law of a bill that increases the base student allocation under
 19 AS 14.17.470 to at least \$4,588, and (2) the enactment of this bill into law in a form that is
 20 identical to the version of this bill that passes both houses of the legislature. If this
 21 contingency is not satisfied, the appropriations made in (c) - (f) of this section are void and of
 22 no effect.

23 (b)"

24

25 Page 2, line 1:

26 Delete "(b) The"

27 Insert "(c) Subject to (a) of this section, the"

28

29 Page 2, lines 5 - 8:

30 Delete all material and insert:

31 "(d) Subject to (a) of this section, if the unrestricted state revenue available for

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1 appropriation in fiscal years 2004 and 2005 is insufficient to cover the general fund
2 appropriations that take effect in fiscal years 2004 and 2005, the amount necessary to balance
3 revenue and general fund appropriations for those fiscal years is appropriated to the general
4 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

5 (e) Subject to (a) of this section, deposits in the budget reserve fund (art. IX, sec. 17,
6 Constitution of the State of Alaska) for fiscal year 2004 that are made from subfunds and
7 accounts other than the operating general fund (state accounting system fund number 11100)
8 by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations
9 from the budget reserve fund are appropriated from the budget reserve fund to the subfunds
10 and accounts from which they were transferred.

11 (f) Subject to (a) of this section, the sum of \$125,000 is appropriated from the budget
12 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of
13 Revenue, treasury division, for the fiscal year ending June 30, 2005, for investment
14 management fees for the budget reserve fund (art. IX, sec. 17, Constitution of the State of
15 Alaska).

16 (g) The amount equal to the difference between \$15,700,000 and the amount
17 appropriated to the power cost equalization and rural electric capitalization fund
18 (AS 42.45.100) under sec. 4(ff) of this Act, estimated to be \$4,400,000, is appropriated from
19 the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the power cost
20 equalization and rural electric capitalization fund (AS 42.45.100).

21 * Sec. 4. MISCELLANEOUS APPROPRIATIONS. (a) The appropriations made in (b) -
22 (ff) of this section are contingent upon each of the appropriations made in sec. 3(b), (c), (d),
23 (e), (f), and (g) of this Act passing upon an affirmative vote of at least three-fourths of the
24 members of each house of the legislature. If this contingency is not satisfied, the
25 appropriations made in this section are void and of no effect.

26 (b) Subject to (a) of this section, the sum of \$84,500,000 is appropriated from the
27 general fund to the Department of Education and Early Development for the foundation
28 program for the fiscal year ending June 30, 2005.

29 (c) Subject to (a) of this section, the sum of \$15,800,000 is appropriated from the
30 general fund to the University of Alaska to pay for university operations and for the additional
31 costs of participation in employee retirement systems for the fiscal year ending June 30, 2005.

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1 (d) Subject to (a) of this section, the sum of \$1,821,100 is appropriated from the
2 general fund to the Alaska Court System to pay the additional costs of participation in
3 employee retirement systems for the fiscal year ending June 30, 2005.

4 (e) Subject to (a) of this section, the sum of \$3,400,000 is appropriated from the
5 general fund to the Department of Community and Economic Development for payment as a
6 grant under AS 37.05.315 to the City of Shishmaref for erosion control.

7 (f) Subject to (a) of this section, the sum of \$1,000,000 is appropriated from the
8 general fund to the Department of Community and Economic Development for payment as a
9 grant under AS 37.05.316 to Yuut Elitnauriviat, Inc., for design and construction of People's
10 Learning Center, phase I.

11 (g) Subject to (a) of this section, the sum of \$779,600 is appropriated from the general
12 fund to the Department of Community and Economic Development for payment as a grant
13 under AS 37.05.315 to the City of Dillingham for middle school roof repair and high school
14 gym roof repair.

15 (h) Subject to (a) of this section, the sum of \$250,000 is appropriated from the general
16 fund to the Department of Community and Economic Development for payment as a grant
17 under AS 37.05.315 to the City of Craig for boat haul out construction.

18 (i) Subject to (a) of this section, the sum of \$165,000 is appropriated from the general
19 fund to the Department of Administration for payment as a grant under AS 37.05.316 to
20 Capital Community Broadcasting, Inc. (KTOO) for capitol broadband link and digital video
21 server.

22 (j) Subject to (a) of this section, the sum of \$314,000 is appropriated from the general
23 fund to the Department of Community and Economic Development for payment as a grant
24 under AS 37.05.315 to the City of Angoon for city dock and boat harbor repair and expansion.

25 (k) Subject to (a) of this section, the sum of \$200,000 is appropriated from the general
26 fund to the Department of Community and Economic Development for payment as a grant
27 under AS 37.05.315 to the City of Allakaket for purchase of heavy equipment.

28 (l) Subject to (a) of this section, the sum of \$150,000 is appropriated from the general
29 fund to the Department of Community and Economic Development for payment as a grant
30 under AS 37.05.317 to the Metlakatla Indian Community for a feasibility study of a barge
31 haul out.

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1 (m) Subject to (a) of this section, the sum of \$125,000 is appropriated from the
2 general fund to the Department of Community and Economic Development for payment as a
3 grant under AS 37.05.315 to the City of Haines for Port Chilkoot dock infrastructure
4 construction.

5 (n) Subject to (a) of this section, the sum of \$120,000 is appropriated from the general
6 fund to the Department of Community and Economic Development for payment as a grant
7 under AS 37.05.317 to the unincorporated community of Klukwan for cultural center
8 planning, engineering, and construction.

9 (o) Subject to (a) of this section, the sum of \$100,000 is appropriated from the general
10 fund to the Department of Community and Economic Development for payment as a grant
11 under AS 37.05.317 to the unincorporated community of Rampart for purchase of a bulldozer.

12 (p) Subject to (a) of this section, the sum of \$95,000 is appropriated from the general
13 fund to the Department of Community and Economic Development for payment as a grant
14 under AS 37.05.315 to the City and Borough of Yakutat for boat harbor facility upgrades.

15 (q) Subject to (a) of this section, the sum of \$65,000 is appropriated from the general
16 fund to the Department of Community and Economic Development for payment as a grant
17 under AS 37.05.315 to the City of Kake for community hall/building renovation.

18 (r) Subject to (a) of this section, the sum of \$50,000 is appropriated from the general
19 fund to the Department of Community and Economic Development for payment as a grant
20 under AS 37.05.315 to the City of Hoonah for purchase of fire equipment.

21 (s) Subject to (a) of this section, the sum of \$50,000 is appropriated from the general
22 fund to the Department of Community and Economic Development for payment as a grant
23 under AS 37.05.315 to the City of Skagway for construction of seawall and sea walk.

24 (t) Subject to (a) of this section, the sum of \$50,000 is appropriated from the general
25 fund to the Department of Community and Economic Development for payment as a grant
26 under AS 37.05.315 to the City of Craig for fish enhancement hatchery and rearing facility
27 construction.

28 (u) Subject to (a) of this section, the sum of \$25,000 is appropriated from the general
29 fund to the Department of Community and Economic Development for payment as a grant
30 under AS 37.05.315 to the City of Cordova for community center construction.

31 (v) Subject to (a) of this section, the sum of \$25,000 is appropriated from the general

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1 fund to the Department of Community and Economic Development for payment as a grant
2 under AS 37.05.315 to the City and Borough of Yakutat for teen center construction.

3 (w) Subject to (a) of this section, the sum of \$25,000 is appropriated from the general
4 fund to the Department of Community and Economic Development for payment as a grant
5 under AS 37.05.315 to the City of Fort Yukon for community center construction.

6 (x) Subject to (a) of this section, the sum of \$25,000 is appropriated from the general
7 fund to the Department of Community and Economic Development for payment as a grant
8 under AS 37.05.315 to the City of Hydaburg for engineering and design of a heritage center.

9 (y) Subject to (a) of this section, the sum of \$20,000 is appropriated from the general
10 fund to the Department of Community and Economic Development for payment as a grant
11 under AS 37.05.317 to the unincorporated community of Naukati West for construction of a
12 fire hall/public safety building.

13 (z) Subject to (a) of this section, the sum of \$3,500 is appropriated from the general
14 fund to the Department of Community and Economic Development for payment as a grant
15 under AS 37.05.315 to the City of Tenakee Springs for search and rescue equipment.

16 (aa) Subject to (a) of this section, the sum of \$750,000 is appropriated from the
17 general fund to the Department of Community and Economic Development for payment as a
18 grant under AS 37.05.315 to the Municipality of Anchorage for critical transportation and
19 other capital projects.

20 (bb) Subject to (a) of this section, the sum of \$500,000 is appropriated from the
21 general fund to the Department of Community and Economic Development for payment as a
22 grant under AS 37.05.315 to the Bristol Bay Borough for community cargo dock upgrades.

23 (cc) Subject to (a) of this section, the sum of \$150,000 is appropriated from the
24 general fund to the Department of Community and Economic Development for payment as a
25 grant under AS 37.05.315 to the City of Togiak for purchase of search and rescue equipment.

26 (dd) Subject to (a) of this section, the sum of \$200,000 is appropriated from the
27 general fund to the Department of Community and Economic Development for payment as a
28 grant under AS 37.05.315 to the City of King Cove for power house rehabilitation.

29 (ee) Subject to (a) of this section, the sum of \$1,350,000 is appropriated from the
30 general fund to the University of Alaska, Tanana Valley Community College, for renovation
31 of the old Fairbanks Courthouse.

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1 (ff) Subject to (a) of this section, in accordance with AS 42.45.085(a), the amount not
2 to exceed seven percent of the market value of the power cost equalization endowment fund
3 (AS 42.45.070), determined by the commissioner of revenue to be \$11,369,441.16, minus
4 amounts appropriated during the fiscal year ending June 30, 2005, for reimbursement of the
5 costs set out in AS 42.45.085(a)(2) and (3) is appropriated from the power cost equalization
6 endowment fund (AS 42.45.070) to the power cost equalization and rural electric
7 capitalization fund (AS 42.45.100).

8 * **Sec. 5. BUDGET RESERVE FUND.** The appropriations of funds from the budget
9 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) made in sec. 3 of this Act
10 are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

11 * **Sec. 6. LAPSE.** (a) The appropriations made by secs. 3(g) and 4(ff) of this Act are for
12 the capitalization of funds and do not lapse.

13 (b) The appropriations made by secs. 4(f), 4(i), 4(l), 4(n), 4(o), 4(y), and 4(ee) of this
14 Act are for capital projects and lapse under AS 37.25.020.

15 * **Sec. 7. RETROACTIVITY.** Sections 3(b), 3(c), and 3(d) of this Act are retroactive to
16 July 1, 2003.

17 * **Sec. 8.** Sections 3(b), 3(c), 3(d), 3(g), 4(e), and 7 of this Act take effect immediately
18 under AS 01.10.070(c).

19 * **Sec. 9.** Except as provided in sec. 8 of this Act, this Act takes effect July 1, 2004."