



New

AMENDMENT #9

*By Reps. Harris
and Williams*

OFFERED IN THE HOUSE
TO: CSSB 283(FIN)

1 Page 1, line 4, following "fund":
2 Insert "for fiscal year 2004; making an appropriation for investment management
3 fees for the constitutional budget reserve fund for fiscal year 2005; making
4 appropriations to the Department of Education and Early Development for K-12
5 educational programs; making appropriations to the University of Alaska and the
6 Alaska Court System; making an appropriation to reverse the deposit of money
7 available for appropriation in the general fund at the end of fiscal year 2004 into the
8 constitutional budget reserve fund; making an appropriation of the amount necessary to
9 balance revenue and general fund appropriations for fiscal years 2004 and 2005; making
10 appropriations for power cost equalization and for a grant to the City of Shishmaref"

11
12 Page 1, following line 7:
13 Insert new bill sections to read:
14 **"* Section 1. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT -- K-12**
15 **SUPPORT FOR FY 2005. The sum of \$754,613,200 is appropriated to the Department of**
16 **Education and Early Development for the purposes described and allocated in the amounts**
17 **listed from the general fund and from other sources in the amounts set out:**

PURPOSE	ALLOCATION
Foundation Program	\$693,344,900
Boarding Home Grants	185,900
Youth in Detention	1,100,000
Special Schools	6,425,200
Pupil Transportation	53,557,200

1	FUND SOURCE	AMOUNT
2	General Fund Receipts	\$721,874,900
3	Federal Impact Aid for K-12 Schools	20,791,000
4	Public School Trust Fund	11,947,300

5 * **Sec. 2.** UNIVERSITY OF ALASKA -- FY 2005. The sum of \$649,322,300 is
6 appropriated to the University of Alaska for the purposes described and allocated in the
7 amounts listed from the general fund and from other sources in the amounts set out:

8	PURPOSE	ALLOCATION
9	Budget Reductions/Additions	\$ 29,993,400
10	- Systemwide	
11	Statewide Services	37,403,900
12	Statewide Networks (ITS)	13,551,900
13	Anchorage Campus	169,926,000
14	Kenai Peninsula College	7,720,000
15	Kodiak College	3,351,800
16	Matanuska-Susitna College	7,481,900
17	Prince William Sound	5,312,900
18	Community College	
19	Cooperative Extension	6,661,200
20	Service	
21	Bristol Bay Campus	2,313,600
22	Chukchi Campus	1,562,600
23	Fairbanks Campus	177,707,500
24	Fairbanks Organized Research	121,775,600
25	Interior-Aleutians Campus	2,990,200
26	Kuskokwim Campus	4,442,700
27	Northwest Campus	2,493,100
28	Rural College	6,863,800
29	Tanana Valley Campus	7,266,600
30	Juneau Campus	29,428,900
31	Ketchikan Campus	4,466,400

1	Sitka Campus	6,608,300
2	FUND SOURCE	AMOUNT
3	Federal Receipts	\$124,362,000
4	General Fund Match	2,777,300
5	General Fund Receipts	209,737,900
6	Inter-Agency Receipts	18,800,000
7	University of Alaska Restricted Receipts	234,190,000
8	Capital Improvement Project Receipts	4,762,200
9	Technical Vocational Education Program Receipts	2,868,900
10	University of Alaska Intra-Agency Transfers	51,824,000"

11

12 Page 1, line 8:

13 Delete "**Section 1**"14 Insert "**Sec. 3**"

15

16 Page 1, line 8, following "FUND":

17 Insert "APPROPRIATIONS FOR FY 2004 AND 2005"

18

19 Page 2, lines 5 - 8:

20 Delete all material and insert:

21 "(c) If the unrestricted state revenue available for appropriation in fiscal years 2004
 22 and 2005 is insufficient to cover the general fund appropriations that take effect in fiscal years
 23 2004 and 2005, the amount necessary to balance revenue and general fund appropriations for
 24 those fiscal years is appropriated to the general fund from the budget reserve fund (art. IX.
 25 sec. 17, Constitution of the State of Alaska).

26 (d) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of
 27 Alaska) for fiscal year 2004 that are made from subfunds and accounts other than the
 28 operating general fund (state accounting system fund number 11100) by operation of art. IX.
 29 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget
 30 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from
 31 which they were transferred.

1 (e) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec. 7,
2 Constitution of the State of Alaska) to the Department of Revenue, treasury division, for the
3 fiscal year ending June 30, 2005, for investment management fees for the budget reserve fund
4 (art. IX, sec. 17, Constitution of the State of Alaska).

5 * **Sec. 4. MISCELLANEOUS APPROPRIATIONS.** (a) If, and only if, each of the
6 appropriations made in sec. 3(a), (b), (c), (d), and (e) of this Act pass upon an affirmative vote
7 of at least three-fourths of the members of each house of the legislature, the sum of
8 \$82,053,300 is appropriated from the general fund to the Department of Education and Early
9 Development for the foundation program for the fiscal year ending June 30, 2005.

10 (b) If, and only if, each of the appropriations made in sec. 3(a), (b), (c), (d), and (e) of
11 this Act pass upon an affirmative vote of at least three-fourths of the members of each house
12 of the legislature, the sum of \$15,800,000 is appropriated from the general fund to the
13 University of Alaska to pay for university operations and for the additional costs of
14 participation in employee retirement systems for the fiscal year ending June 30, 2005.

15 (c) If, and only if, each of the appropriations made in sec. 3(a), (b), (c), (d), and (e) of
16 this Act pass upon an affirmative vote of at least three-fourths of the members of each house
17 of the legislature, the amount equal to the difference between \$15,700,000 and the amount
18 appropriated to the power cost equalization and rural electric capitalization fund
19 (AS 42.45.100) under sec. 5 of this Act, estimated to be \$4,400,000, is appropriated from the
20 general fund to the power cost equalization and rural electric capitalization fund
21 (AS 42.45.100).

22 (d) If, and only if, each of the appropriations made in sec. 3(a), (b), (c), (d), and (e) of
23 this Act pass upon an affirmative vote of at least three-fourths of the members of each house
24 of the legislature, the sum of \$3,400,000, is appropriated from the general fund to the
25 Department of Community and Economic Development for payment as a grant under
26 AS 37.05.315 to the City of Shishmaref for erosion control.

27 (e) If, and only if, each of the appropriations made in sec. 3(a), (b), (c), (d), and (e) of
28 this Act pass upon an affirmative vote of at least three-fourths of the members of each house
29 of the legislature, the sum of \$1,821,100 is appropriated from the general fund to the Alaska
30 Court System to pay the additional costs of participation in employee retirement systems for
31 the fiscal year ending June 30, 2005.

1 * **Sec. 5. POWER COST EQUALIZATION.** In accordance with AS 42.45.085(a), the
2 amount not to exceed seven percent of the market value of the power cost equalization
3 endowment fund (AS 42.45.070), determined by the commissioner of revenue to be
4 \$11,369,441.16, minus amounts appropriated during the fiscal year ending June 30, 2005, for
5 reimbursement of the costs set out in AS 42.45.085(a)(2) and (3) is appropriated from the
6 power cost equalization endowment fund (AS 42.45.070) to the power cost equalization and
7 rural electric capitalization fund (AS 42.45.100).

8 * **Sec. 6. BUDGET RESERVE FUND.** The appropriations of funds from the budget
9 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) made in sec. 3 of this Act
10 are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

11 * **Sec. 7. LAPSE.** The appropriations made by secs. 4(c) and 5 of this Act are for the
12 capitalization of funds and do not lapse.

13 * **Sec. 8. RETROACTIVITY.** Section 3(a), (b) and (c) of this Act are retroactive to July 1,
14 2003.

15 * **Sec. 9.** Sections 3(a), 3(b), 3(c), and 8 of this Act take effect immediately under
16 AS 01.10.070(c).

17 * **Sec. 10.** Except as provided in sec. 9 of this Act, this Act takes effect July 1, 2004."