

AMENDMENT 3

OFFERED IN THE SENATE *Elton, Davis, Ellis, French, Gness,*
TO: SCS CSHB 375(FIN) *Aaffren, Lincoln, Olson*

1 Page 15, line 24, through page 20, line 28:

2 Delete all material and insert:

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4 * * * * * **Department of Health and Social Services** * * * * *

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6	Alaskan Pioneer Homes		26,317,200	12,382,200	13,935,000
7	Alaskan Pioneer Homes	801,100			
8	Management				
9	Pioneer Homes	25,516,100			
10	Behavioral Health		138,270,600	21,388,300	116,882,300
11	AK Fetal Alcohol Syndrome	6,924,400			
12	Program				
13	Alcohol Safety Action	1,140,300			
14	Program (ASAP)				

15 It is the intent of the legislature that the Department of Health and Social Services collaborate
16 with the Alaska Court System and ASAP providers to devise a system of centralized revenue
17 collection from those persons assigned to ASAP screening and evaluation as a condition of
18 their sentence in DWI and alcohol and drug related misdemeanors. The Department is
19 directed to prepare a comprehensive plan to address the deficiencies in the current ASAP
20 system, including a cost-benefit analysis of transitioning the Anchorage ASAP to a local
21 nonprofit provider, an evaluation of which agency should logically manage the program, and
22 a review of other states' ASAP programs. This report is to be provided to the legislature by
23 January 10, 2005.

1	Behavioral Health Medicaid	90,359,200		
2	Services			
3	Behavioral Health Grants	13,671,900		
4	Behavioral Health	6,158,100		
5	Administration			
6	Community Action Prevention	2,050,100		
7	& Intervention Grants			
8	Rural Services and Suicide	785,900		
9	Prevention			
10	Psychiatric Emergency	670,800		
11	Services			
12	Services to the Seriously	1,894,400		
13	Mentally Ill			
14	Services for Severely	906,200		
15	Emotionally Disturbed Youth			
16	Alaska Psychiatric Institute	13,709,300		
17	Children's Services		123,020,500	41,317,800 81,702,700
18	Children's Medicaid Services	8,851,700		
19	Children's Services	6,349,100		
20	Management			
21	Children's Services Training	1,209,000		
22	Front Line Social Workers	28,589,000		
23	Family Preservation	9,035,600		
24	Foster Care Base Rate	10,106,900		
25	Foster Care Augmented Rate	1,626,100		
26	Foster Care Special Need	3,914,100		
27	Subsidized Adoptions &	19,732,900		
28	Guardianship			
29	Residential Child Care	3,446,600		
30	Infant Learning Program	3,358,200		
31	Grants			

1	Women, Infants and Children	25,547,900			
2	Children's Trust Programs	1,025,900			
3	Child Protection Legal	227,500			
4	Services				
5	Health Care Services		675,895,300	109,276,300	566,619,000
6	Medicaid Services	649,258,200			
7	Catastrophic and Chronic	1,471,000			
8	Illness Assistance (AS				
9	47.08)				
10	Medical Assistance	6,474,700			
11	Administration				
12	Health Purchasing Group	15,606,200			
13	Hearings and Appeals	492,600			
14	Women's and Adolescents'	2,592,600			
15	Services				
16	Juvenile Justice		36,515,200	32,543,400	3,971,800
17	McLaughlin Youth Center	11,815,100			
18	Mat-Su Youth Facility	1,519,300			
19	Kenai Peninsula Youth	1,410,300			
20	Facility				
21	Fairbanks Youth Facility	3,258,500			
22	Bethel Youth Facility	2,769,400			
23	Nome Youth Facility	1,174,700			
24	Johnson Youth Center	2,432,600			
25	Ketchikan Regional Youth	1,143,300			
26	Facility				
27	Probation Services	8,683,900			
28	Delinquency Prevention	2,308,100			
29	Public Assistance		231,889,400	110,293,900	121,595,500
30	Alaska Temporary Assistance	44,796,900			
31	Program				

1	Adult Public Assistance	57,161,400			
2	Child Care Benefits	46,013,200			
3	General Relief Assistance	1,499,000			
4	Tribal Assistance Programs	8,381,400			
5	Permanent Fund Dividend	15,949,900			
6	Hold Harmless				
7	Energy Assistance Program	9,640,100			
8	Public Assistance	2,733,900			
9	Administration				
10	Public Assistance Field	26,996,700			
11	Services				
12	Fraud Investigation	1,448,600			
13	Quality Control	1,099,500			
14	Work Services	16,168,800			
15	Public Health		61,125,600	20,514,800	40,610,800
16	Nursing	18,842,800			
17	Public Health	2,367,900			
18	Administrative Services				
19	Certification and Licensing	1,605,000			
20	Epidemiology	17,275,900			
21	Bureau of Vital Statistics	1,821,900			
22	Community Health/Emergency	5,992,800			
23	Medical Services				
24	Community Health Grants	2,214,900			
25	Emergency Medical Services	1,760,100			
26	Grants				
27	State Medical Examiner	1,272,400			
28	Public Health Laboratories	4,656,600			
29	Tobacco Prevention and	3,315,300			
30	Control				
31	Senior and Disabilities		207,945,900	80,860,900	127,085,000

1	Services				
2	Senior and Disabilities	191,291,200			
3	Medicaid Services				
4	Senior and Disabilities	4,333,400			
5	Services Administration				
6	Protection, Community	2,587,700			
7	Services, and Administration				
8	Nutrition, Transportation	6,582,100			
9	and Support Services				
10	Home and Community Based	1,499,000			
11	Care				
12	Senior Residential Services	815,000			
13	Community Developmental	837,500			
14	Disabilities Grants				
15	Departmental Support Services		43,755,700	9,555,400	34,200,300
16	Commissioner's Office	811,600			
17	Office of Program Review	1,110,000			
18	Rate Review	814,500			
19	Administrative Support	10,138,300			
20	Services				
21	Audit	224,600			
22	Medicaid School Based	6,239,300			
23	Administrative Claims				
24	Health Planning &	881,300			
25	Facilities Management				
26	Health Planning and	3,526,100			
27	Infrastructure				
28	Information Technology	14,301,700			
29	Services				
30	Facilities Maintenance	2,584,900			
31	Pioneers' Homes Facilities	2,125,000			

1	Maintenance			
2	HSS State Facilities Rent	998,400		
3	Boards and Commissions		2,494,700	62,600 2,432,100
4	Alaska Mental Health Board	121,900		
5	Commission on Aging	317,800		
6	Governor's Council on	2,041,300		
7	Disabilities and Special			
8	Education			
9	Pioneers Homes Advisory	13,700		
10	Board			
11	Human Services Community		1,159,300	1,159,300
12	Matching Grant			
13	Human Services Community	1,159,300		
14	Matching Grant			

15 It is the intent of the legislature that the Human Services Community Matching Grant funding
16 will be phased out in equal reductions over a period of three year beginning in FY05. This
17 phased reduction is to facilitate development of community focused initiatives to supplant
18 dependency upon direct State funding. Community focused initiatives are most appropriate to
19 direct specific resources to particular community needs, complementing the concentration of
20 State resources on core public health and social services needs."