

AMENDMENT #2

OFFERED IN THE SENATE

BY SENATOR GREEN

TO: SCS CSHB 375(FIN)

1 Page 51, following line 28:

2 Insert a new bill section to read:

3 **\*\* Sec. 16.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
4 of \$836,666,500 is appropriated to the Department of Education and Early Development for  
5 the purposes described and allocated in the amounts listed from the general fund and from  
6 other sources in the amounts set out:

7	PURPOSE	ALLOCATION
8	Foundation Program	\$775,398,200
9	Boarding Home Grants	185,900
10	Youth in Detention	1,100,000
11	Special Schools	6,425,200
12	Pupil Transportation	53,557,200
13	FUND SOURCE	AMOUNT
14	General Fund Receipts	\$803,928,200
15	Federal Impact Aid for K-12 Schools	20,791,000
16	Public School Trust Fund	11,947,300"

17

18 Renumber the following bill sections accordingly.

19

20 Page 57, following line 10:

21 Insert a new section to read:

22 "(b) The operating budget appropriation made to the University of Alaska for the  
23 fiscal year ending June 30, 2005, in sec. 36 of this Act includes amounts for salary and benefit

1 adjustments for university employees who are not members of a collective bargaining unit and  
 2 for implementing the monetary terms of the collective bargaining agreements with the  
 3 following entities representing employees of the University of Alaska:

- 4 (1) Alaska Higher Education Crafts and Trades Employees;
- 5 (2) Alaska Community Colleges' Federation of Teachers;
- 6 (3) United Academics;
- 7 (4) United Academics-Adjuncts."

8  
 9 Page 57, line 11:

10 Delete "(b)"

11 Insert "(c)"

12  
 13 Page 60, line 22, following "ALASKA.":

14 Insert "(a) The sum of \$665,122,300 is appropriated to the University of Alaska for  
 15 the purposes described and allocated in the amounts listed from the general fund and from  
 16 other sources in the amounts set out:

PURPOSE	ALLOCATION
Budget Reductions/Additions	\$ 45,793,400
- Systemwide	
Statewide Services	37,403,900
Statewide Networks (ITS)	13,551,900
Anchorage Campus	169,926,000
Kenai Peninsula College	7,720,000
Kodiak College	3,351,800
Matanuska-Susitna College	7,481,900
Prince William Sound	5,312,900
Community College	
Cooperative Extension	6,661,200
Service	
Bristol Bay Campus	2,313,600
Chukchi Campus	1,562,600

1	Fairbanks Campus	177,707,500
2	Fairbanks Organized Research	121,775,600
3	Interior-Aleutians Campus	2,990,200
4	Kuskokwim Campus	4,442,700
5	Northwest Campus	2,493,100
6	Rural College	6,863,800
7	Tanana Valley Campus	7,266,600
8	Juneau Campus	29,428,900
9	Ketchikan Campus	4,466,400
10	Sitka Campus	6,608,300
11	FUND SOURCE	AMOUNT
12	Federal Receipts	\$124,362,000
13	General Fund Match	2,777,300
14	General Fund Receipts	225,537,900
15	Inter-Agency Receipts	18,800,000
16	University of Alaska Restricted Receipts	234,190,000
17	Capital Improvement Project Receipts	4,762,200
18	Technical Vocational Education Program Receipts	2,868,900
19	University of Alaska Intra-Agency Transfers	51,824,000

20 (b)"

21

22 Renumber the following bill sections accordingly.

23

24 Page 61, lines 18 - 19:

25 Delete " 16, 18(a), 19, 20(b) - (k), 20(m), 20(n), 24, 25, 26, 27, 32(l), 32(m), and 34"

26 Insert "17, 19(a), 20, 21(b) - (k), 21(m), 21(n), 25, 26, 27, 28, 33(l), 33(m), and 35"

27

28 Page 61, line 25:

29 Delete "22, 27(a), and 38"

30 Insert "23, 28(a), and 39"

31

- 1 Page 61, line 26:
- 2 Delete "sec. 40"
- 3 Insert "sec. 41"