



# A M E N D M E N T # 1

TO: CS SS HB 76 (Fin)

BY: *Kapsner*

Page 10, Sec. 4

Department of Health & Social Services  
Capital Budget  
After line 12, insert:

	Allocations	Appropriation Items	General Funds	Other Funds
*****		*****		
***** Department of Health and Social Services *****		*****		
*****		*****		
MH Deferred Maintenance and Accessibility Improvements (ED 99)		333,300		333,300
MH Essential Program Equipment Grants to Service Providers (ED 99)		250,000		250,000
MH Adult Day Facility Modifications (ED 99)		125,000		125,000
MH Integrating Cultural Resources into ADRD Programs and Environments (ED 99)		87,500		87,500
MH Vehicle and Housing Modifications for Families or Individuals (ED 99)		300,000		300,000
MH Safe Harbor Addition (ED 0)		300,000		300,000
MH Repair and Replacement of Village-Based Counselors' Offices (ED 99)		75,000		75,000
MH Replacement of Rural Community Mental Health Centers (ED 99)		250,000		250,000
MH Consumer Designed and Managed Projects (ED 99)		131,300		131,300
MH Micro Enterprise Funds (ED 99)		75,000		75,000
MH Provider Resource Sharing and Coordination (ED 99)		150,000		150,000
MH Transitional Housing (ED 99)		1,000,000		1,000,000
MH Fairbanks Detoxification Unit Expansion and Renovation (ED 0)		1,000,000		1,000,000
MH Substance Abuse Treatment Facilities for Women and Children (ED 99)		500,000		500,000

	Allocations	Appropriation Items	General Funds	Other Funds
*****				
***** Department of Natural Resources *****				
*****				
Mental Health Trust Land Development (ED 99)		600,000		600,000
***** Department of Revenue *****				
*****				
AHFC Homeless Assistance Program (ED 99)		750,000		750,000
AHFC Beneficiary and Special Needs Housing (ED 99)		1,200,000		1,200,000
*****				
***** Department of Transportation/ Public Facilities *****				
*****				
Coordinated Transportation and Vehicles (ED 99)	825,000			

Adoption of this amendment restores the Mental Health Capital Budget to the Governor's amended version of March 5, and avoids submitting to the other body the mental health capital budget composed of only one project.

The Mental Health budget bill, since it's origination as we know it, contains both operating and capital funding items. All mental health funds, whether capital or operating, are contained in one bill for mental health funding.