

A M E N D M E N T # 2

TO: CS SSHB 75 (Fin)
Offered on the House Floor

BY: Representative Croft

LEGISLATURE
Page 36, lines 24, 25, 27, 28

	Allocation	Approp Items	General Fund	Other Funds
Budget & Audit Committee		<u>7,782,700</u> [9,132,700]	<u>7,532,700</u> [8,882,700]	250,000
Legislative Audit	<u>2,966,500</u> [3,066,500]			
Legislative Finance	<u>3,595,000</u> [3,845,000]			
Committee Expenses	<u>457,800</u> [1,557,800]			

Page 36, lines 31 & 33; Page 37, lines 3, 4 & 5

Legislative Council		<u>21,854,900</u> [23,294,900]	<u>21,229,200</u> [22,599,200]	625,700
Administrative Services	<u>7,637,400</u> [7,827,400]			
Session Expenses	<u>6,092,700</u> [6,442,700]			
Councils & Subcommittees	<u>1,152,300</u> [1,802,300]			
Legal & Research Services	<u>2,142,300</u> [2,322,300]			

Page Two

Allocation	Approp Items	General Fund	Other Funds
------------	-----------------	-----------------	----------------

Page 37, lines 7 and 8

Legislative Operating Budget	<u>5,511,800</u> [6,611,800]	<u>5,511,800</u> [6,611,800]	
------------------------------	---------------------------------	---------------------------------	--

Legislative Operating Budget	<u>5,511,800</u> [6,611,800]		
---------------------------------	---------------------------------	--	--

This amendment deletes \$3,820,000 from the Agency of the Legislature. In the FY'02 Legislature's budget the amount of \$4,738,000 was reappropriated (both within the Legislature for FY'03 and to other branches or programs) or lapsed into the General Fund (at the end of the FY).

Specifically, \$1,350,000 is reduced from Budget and Audit Committee, \$1,370,000 from Legislative Council, and \$1,100,000 from Legislative Operating Budget BRU.

The amount of \$4,200,000 was available for reappropriation (both within the Legislatures' budget for FY'02 and to other branches or programs) or lapsed into the General Fund (at the end of FY'01)