

HOUSE FINANCE COMMITTEE
April 05, 2001
2:21 PM

TAPE HFC 01 - 74, Side A

CALL TO ORDER

Co-Chair Williams called the House Finance Committee meeting to order at 2:21 PM.

MEMBERS PRESENT

Representative Eldon Mulder, Co-Chair
Representative Bill Williams, Co-Chair
Representative Con Bunde, Vice-Chair
Representative Eric Croft
Representative John Davies
Representative Carl Moses
Representative Richard Foster
Representative John Harris
Representative Ken Lancaster
Representative Jim Whitaker

MEMBERS ABSENT

Representative Bill Hudson

ALSO PRESENT

Nanci Jones, Director, Permanent Fund Dividend Division, Department of Revenue; Nancy Slagle, Director, Division of Administrative Services, Department of Transportation and Public Facilities; Karen Morgan, Deputy Director, Information Technology Group, Department of Administration; Jeff Hill, State Right of Way Chief, Department of Transportation and Public Facilities; Kenneth Bischoff, Director, Division of Administrative Services, Department of Public Safety;

PRESENT VIA TELECONFERENCE

John Mallonee, Data Processing Manager, Child Support Enforcement Division, Department of Revenue

GENERAL SUBJECT(S):

#hb47

HB 47-APPROP: GOVERNOR'S CAPITAL BUDGET
Department of Transportation and Public Facilities
Department of Revenue
Department of Public Safety

The following overview was taken in log note format. Tapes and handouts will be on file with the House Finance Committee through the 22nd Legislative Session, contact 465-2156. After the 22nd Legislative Session they will be available through the Legislative Library at 465-3808.

LOG	SPEAKER	DISCUSSION
	TAPE HFC 00 - 74 SIDE A	DEPARTMENT OF REVENUE
000	NANCI JONES, DIRECTOR, PERMANENT FUND DIVIDEND DIVISION, DEPARTMENT OF REVENUE	Permanent Fund Dividend Appeals Process Streamlining
251	Vice-Chair Bunde	Questioned if there were a backlog.
288	Ms. Jones	Responded that it depends on the time of year.
366	Vice-Chair Bunde	Questioned how the request would affect permanent fund dividends.
388	Ms. Jones	Responded that it would be a matter of cents: approximately 24 cents.
461	JOHN MALLONEE, DATA PROCESSING MANAGER, CHILD SUPPORT ENFORCEMENT DIVISION, DEPARTMENT OF REVENUE	Discussed the Child Support Enforcement Caseload Management System Modification Project request. He observed that programs would be written to resolve problems with upgrading and to make operations more efficient.
623	Mr. Mallonee	Noted that additional federal requirements have resulted in a backlog of processing. The request would look at efficiency of programs to prevent the system from being down during the workday.
675	Representative John Davies	Thought that the request amount was high.
733	Mr. Mallonee	Responded that the request would be outsourced at a little more than \$100 dollars an hour and would serve approximately 30 people.
		DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
802	NANCY SLAGLE, DIRECTOR, DIVISION OF ADMINISTRATIVE SERVICES, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES	Reviewed the Management Reporting System Efficiency Analysis and Development request. The request would meet the management needs of the department. The funds would provide an analysis information system, and data collection. It would also be use to streamline processes within the department. There are several information systems within

		the department.
940	Ms. Slagle	Discussed the Airport Improvement Program Ted Stevens Anchorage International Airport: Communication Equipment System Relocation - International Airport Funds request. These funds would provide authority for the airport to purchase and install a communications system. Felt that owning the system could lower the overall system cost.
1060	Ms. Slagle	Reviewed the Ted Stevens Anchorage International Airport: Technology Systems request. She noted that GIS systems would be upgraded. This is necessary for land use and other records. Terminal wiring would also be upgraded. It is not part of the terminal project.
1258	Ms. Slagle	The funds are through revenue bonds proceeds. The project has been approved.
1312	Representative John Davies	Questioned if the airport emergency folks are coordinating efforts.
1333	Ms. Slagle	Affirmed. The airport is involved. The ability to communicate with the FAA and communities during emergency is critical.
1359	KAREN MORGAN, DEPUTY DIRECTOR, INFORMATION TECHNOLOGY GROUP, DEPARTMENT OF ADMINISTRATION	Discussed coordination efforts with the municipality of Anchorage. Airports have received federal funding to work with communities. The systems are not currently interoperable. There is a plan for compatibility but funding is not currently available.
1500	Ms. Slagle	Explained that general funds are not involved. The airlines requested the state to bond in order to stabilize funding.
1617	Ms. Slagle	Observed that the three-month summer schedule might be able to be pin pointed early in an effort to assist the travel industry.
1713	Ms. Slagle	Reviewed the Right of Way Permitting and Project Development Management System request. This request authorizes federal receipts to move permitting to a web based application.
1777	JEFF HILL, STATE RIGHT OF WAY CHIEF, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES	Provided information on the department's request. He noted that there was no direct coordination between with the Department of Natural Resources Land Record System.
1860	Ms. Slagle	Discussed the Statewide: Comprehensive Document Management System request to store and manage records. The TIC and the

		TAC Committees have reviewed the project.
1918	Co-Chair Williams	Questioned what would happen if the bonding authorization bill were not passed.
1933	Ms. Slagle	Clarified that the funding source would have to be changed to International Airport funds.
		DEPARTMENT OF PUBLIC SAFETY
1966	KENNETH BISCHOFF, DIRECTOR, DIVISION OF ADMINISTRATIVE SERVICES, DEPARTMENT OF PUBLIC SAFETY	Reviewed the Alaska Public Safety Information Network Redesign request. The application is over 16 years old. The request would provide funding for background checks.
2031	Representative John Davies	Questioned if there were federal funds involved.
2050	Mr. Bischoff	Responded that the legislature has appropriated \$1.25 million dollars in federal funds in previous capital budgets. There have been some operating grants from the Bureau of Justice. The total project is approximately \$8.5 million dollars over 5 years, of which 30 percent would be federal funding.
2061	Representative John Davies	Clarified that the majority would be software rewrites. There would also be service purchases to host the software.
	<u>ADJOURNMENT</u>	The meeting was adjourned at 3:00 p.m.

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