

**HOUSE JOURNAL  
SUPPLEMENT**

---

**April 12, 2001**

**Thursday**

**No. 4**

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**Specific Points of  
Limited Powers of Free Conference  
for the Conference Committee considering:**

CS FOR HOUSE BILL NO. 103(FIN)(brf sup maj fld)  
"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date."

and

SENATE CS FOR CS FOR HOUSE BILL NO. 103(FIN)(brf sup maj fld S)  
(same title)

\* \* \* \* \*

CS FOR HOUSE BILL NO. 104(FIN)  
"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

and

SENATE CS FOR CS FOR HOUSE BILL NO. 104(FIN)(brf sup maj fld S)  
(same title)

Conference Committee Members:

Representative Mulder, Chair  
Representative Williams  
Representative Davies

Senator Donley, Chair  
Senator Kelly  
Senator Hoffman



**Conference Committee on the FY02 Operating Budget  
House and Senate Versions of HB 103 and HB 104**

**Agency  
Appropriation/BRU  
Allocation**

**Category I – Identical (not subject to conference)**

Department of Administration  
Centralized Admin. Services  
Office of the Commissioner  
Administrative Services  
DOA Info Tech Support  
Labor Relations  
Purchasing  
Property Management  
Central Mail  
Retirement and Benefits  
Group Health Insurance  
Unallocated Reduction  
Leases Except Anchorage DMV  
Lease Administration  
DMV - East 48th Street Lease  
DMV - East 48th Street Lease  
State Owned Facilities  
Facilities  
Facilities Administration  
NPBF Facilities  
State Facilities Rent  
State Facilities Rent  
Special Systems  
UVPARP  
EPORS  
Information Technology Group  
Information Technology Group  
Public Communications Services  
Public Broadcasting Commission

Public Broadcasting - Radio  
Public Broadcasting - T.V.  
Risk Management  
Risk Management  
Longevity Bonus  
Longevity Bonus Grants  
Alaska Longevity Programs Mgmt  
Pioneers Homes  
AK Longevity Programs Mgmt  
Senior Services  
Nutrition, Trans & Support Svc  
Home & Community Based Care  
Senior Residential Services  
Home Health Services  
AK Oil & Gas Conservation Comm  
AK Oil & Gas Conservation Comm  
Legal & Advocacy Services  
Office of Public Advocacy  
Alaska Public Offices Comm  
Alaska Public Offices Comm  
Pioneers' Homes Facilities Main  
Pioneers' Homes Facilities Main  
General Srvcs Facilities Maint  
General Srvcs Facilities Maint  
AOGCC Facilities Maintenance  
AOGCC Facilities Maintenance  
ITG Facilities Maintenance  
ITG Facilities Maintenance

Department of Community and Economic Development

Executive Administration  
Commissioner's Office  
Administrative Services  
International Trade  
Comm Assist & Econ Dev  
Int'l Trade and Market Dev  
State Revenue Sharing  
National Program Receipts  
Fisheries Business Tax

- Alaska Aerospace Devel Corp
  - AK Aerospace Development Corp
- AIDEA
  - AIDEA
  - AIDEA Facilities Maintenance
  - Alaska Energy Auth Op & Maint
- Rural Energy
  - Energy Operations
  - Circuit Rider
  - Power Cost Equalization
- AK Science & Tech Foundation
  - AK Science & Tech. Foundation
- Alaska Seafood Marketing Inst
  - Alaska Seafood Marketing Inst
- Banking, Securities, and Corp
  - Banking, Securities and Corp
- DCED State Facilities Rent
  - DCED State Facilities Rent
  
- Department of Corrections
  - Administration & Operation
    - Fac-Capital Improvement Unit
    - Corr Industries Product Cost
    - Facility Maintenance
  - Community Residential Centers
    - Existing CRC Facilities
    - Nome CRC
    - Bethel CRC
    - CRC Offender Supervision
  - Food Services Apprenticeship
    - Food Services Apprenticeship
  - VPSO Parole Supervision Program
    - VPSO Supervision Prgm
  
- Department of Education and Early Development
  - K-12 Support
    - Tuition Students
    - Boarding Home Grants
    - Youth in Detention

Schools for the Handicapped  
Community Schools  
Executive Administration  
State Board of Education  
Unallocated Reduction  
Teaching and Learning Support  
Special & Supplemental Service  
Teacher Certification  
Early Development  
Child Nutrition  
Head Start Grants  
Children's Trust Programs  
Children's Trust Programs  
Education Support Services  
Administrative Services  
Information Services  
District Support Services  
Educational Facilities Support  
Alyeska Central School  
Alyeska Central School  
Commissions and Boards  
Professional Teaching Practice  
AK Vocational Technical Center  
AVTEC Operations  
State Facilities Maintenance  
State Facilities Maintenance  
EED State Facilities Rent  
Alaska Library and Museums  
Library Operations  
Archives  
Alaska Postsecondary Education  
Program Administration  
WICHE Student Exchange Program  
WWAMI Medical Education

Department of Environmental Conservation  
Administration  
Office of the Commissioner  
Exxon Restoration

- Unallocated Reduction
- Environmental Health
  - Environmental Health Director
  - Laboratory Services
  - Drinking Water
- Air and Water Quality
  - Air and Water Director
  - Air Quality
  - Water Quality
- Non-Pt Source Pollution Contrl
  - Non-Pnt Source Pollution Ctrl
- Spill Prevention and Response
  - Spill Prev. & Resp. Director
  - Industry Prep. & Pipeline Op.
  - Prevention and Emerg. Response
  - Response Fund Administration
- Department of Fish and Game
  - Commercial Fisheries
    - SE Region Fisheries Mgmt.
    - Central Region Fisheries Mgmt.
    - AYK Region Fisheries Mgmt.
    - Westward Region Fisheries Mgmt
    - Headquarters Fisheries Mgmt.
    - Fisheries Development
    - Comm Fish Special Projects
    - Comm Fish CIP Position Costs
    - Comm Fish EVOS Restoration Pro
  - Sport Fisheries
    - Sport Fisheries
    - S.F. Special Projects
  - Crystal Lake Hatchery
    - Crystal Lake Hatchery
  - Wildlife Conservation
    - Wildlife Conservation
    - W.C. Special Projects
    - W.C. CIP Position Costs
    - W.C. EVOS Restoration Projects
    - Assert/Protect State's Rights

- Administration and Support
  - Public Communications
  - Administrative Services
- State Facilities Maintenance
  - State Facilities Maintenance
  - F&G State Facilities Rent
- Commissioner's Office
  - Commissioner's Office
  - Unallocated Reduction
- Subsistence
  - Subsistence
  - Subs. Special Projects
  - Subs. EVOS Restoration Project
- Subsistence Research & Monitor
  - Subsis Research & Monitoring
- Habitat
  - Hab. Special Projects
  - Habitat Permitting/Title 16
  - Restoration
- Commercial Fisheries Entry Com
  - Commercial Fish Entry Commission

- Office of the Governor
  - Commissions/Special Offices
    - Human Rights Commission
  - Executive Operations
    - Executive Office
    - Governor's House
    - Contingency Fund
    - Lieutenant Governor
    - Equal Employment Opportunity
  - Gov State Facilities Rent
    - Gov Office Facilities Rent
  - Office of Management & Budget
    - Office of Management & Budget
    - OMB Statewide Labor Costs
  - Governmental Coordination
    - Governmental Coordination

Office of International Trade  
  Intl Trade & Market Development  
Agencywide Reductions  
  Agencywide Reduction

Department of Health and Social Services

  Public Assistance  
    PFD Hold Harmless  
    Energy Assistance Program  
  Balloon Project  
    Balloon Project  
  Norton Sound  
    NS Sanitation  
  State Health Services  
    Women, Infants and Children  
    Health Info/System Support  
    Health Services/Medicaid  
    Radiological Health  
  Alcohol & Drug Abuse Svcs  
    Community Grants - Prevention  
  Institutions & Administration  
    Federal Mental Health Projects  
  Facilities Maintenance  
    Facilities Maintenance

Department of Labor and Workforce Development

  Employment Security  
    Unemployment Insurance  
    Work Services  
    Job Training Partnership Act  
    Job Training Programs  
    Statewide Service Delivery  
    State Training Employment Prog  
    Adult Basic Education  
  Administrative Services  
    DOL State Facilities Rent  
    Data Processing  
    Management Services  
    Labor Market Information

Office of the Commissioner  
Human Res Investment Council  
Commissioner's Office  
Alaska Labor Relations Agency  
Workers' Compensation  
Fishermens Fund  
Workers' Compensation  
Second Injury Fund  
Labor Standards and Safety  
Wage and Hour Administration  
Mechanical Inspection  
Occupational Safety and Health  
Alaska Safety Advisory Council  
Vocational Rehabilitation  
Client Services  
Federal Training Grant  
Voc Rehab Administration  
Disability Determination  
Special Projects  
Assistive Technology  
Americans With Disabilities

Department of Law  
Criminal Division  
First Judicial District  
Second Judicial District  
Third Judicial: Anchorage  
Third JD: Outside Anchorage  
Fourth Judicial District  
Criminal Appeals/Special Lit  
Civil Division  
Dep. Attny General's Office  
Commercial Section  
Fair Business Practices  
Human Services  
Legislation/Regulations  
Natural Resources  
Oil, Gas and Mining  
Special Litigation

- Transportation Section
- Timekeeping and Support
- Statehood Defense
  - Statehood Defense
- Oil and Gas Litigation & Legal
  - Oil & Gas Legal Services
- Administration and Support
  - Office of the Attorney General
  - Administrative Services
  - Unallocated Reduction
- Department of Military and Veterans' Affairs
  - Alaska National Guard
    - Office of the Commissioner
    - National Guard Military Hdqtrs
    - Army Guard Facilities Maint.
    - Air Guard Facilities Maint.
    - State Active Duty
    - Unallocated Reduction
  - Alaska National Guard Benefits
    - Educational Benefits
    - Retirement Benefits
  - Veterans' Affairs
    - Veterans' Services
  - Disaster Relief Fund
    - Disaster Relief Fund
- Department of Natural Resources
  - Management and Administration
    - Commissioner's Office
    - Administrative Services
    - Public Services Office
    - Trustee Council Projects
    - Unallocated Reduction
  - Information/Data Management
    - Recorder's Office/UCC
    - Information Resource Mgmt.
    - Interdept. DP Chargeback
  - Resource Development
    - Development - Special Projects

EFF Non-Emergency Projects  
Mental Health Lands Admin  
Oil and Gas Development  
Oil & Gas Development  
Pipeline Coordinator  
Minerals, Land, and Water Dev.  
Geological Development  
Water Development  
Claims, Permits, & Leases  
Land Sales & Municipal Entitle  
Title Acquisition & Defense  
Director's Office/Mining, Land  
Parks & Recreation Mgmt  
State Historic Preservation  
Parks Management  
Parks & Recreation Access  
Agricultural Development  
Agricultural Development  
N. Latitude Plant Material Ctr  
Statehood Defense  
RS 2477 Assertions & Litigation  
Facilities Maintenance  
Facilities Maintenance  
Fbks. Office Bldg. Chargeback  
DNR State Facilities Rent  
Statewide Fire Suppression  
Fire Suppression

Department of Public Safety  
Fish and Wildlife Protection  
Director's Office  
Marine Enforcement  
Dalton Highway Protection  
Dalton Highway Protection  
Fire Prevention  
Fire Prevention Operations  
Fire Service Training  
AK Fire Standards Council  
AK Fire Standards Council

Alaska State Troopers  
    Special Projects  
    Criminal Investigations Bureau  
    Director's Office  
    Judicial Services-Anchorage  
    Prisoner Transportation  
    Rural Trooper Housing  
    Narcotics Task Force  
    Commercial Vehicle Enforcement  
Village Public Safety Officers  
    Contracts  
    Support  
    Administration  
AK Police Standards Council  
    AK Police Standards Council  
Violent Crimes Comp Board  
    Violent Crimes Comp Board  
Domestic Viol/Sexual Assault  
    Domestic Viol/Sexual Assault  
Batterer's Intervention Program  
    Batterers Intervention Program  
Statewide Support  
    Commissioner's Office  
    Training Academy  
    Administrative Services  
    Civil Air Patrol  
    APSIN  
    Alaska Criminal Records and ID  
    Unallocated Reduction  
Laboratory Services  
    Laboratory Services  
Facility Maintenance  
    Facility Maintenance  
DPS State Facilities Rent  
    DPS State Facilities Rent  
Victims for Justice  
    Victims for Justice

- Department of Revenue
  - Child Support Enforcement
    - Child Support Enforcement
  - Alcohol Beverage Control Board
    - Alcohol Beverage Control Board
  - PFC Custody and Management Fee
    - PFC Custody and Mgt Fees
  - Alaska Housing Finance Corp
    - Anc. State Office Building
  - Revenue Operations
    - AK State Pension Investment Bd
    - ASPIB Custody and Mgt Fee
    - Tax Division
  - Administration and Support
    - Commissioner's Office
    - Administrative Services
    - REV State Facilities Rent
    - Unallocated Reduction
  
- Department of Transportation and Public Facilities
  - Equal Employment/ Civil Rights
    - EE/Civil Rights
  - Internal Review
    - Internal Review
  - Administrative Services
    - Statewide Admin Services
    - Statewide Information Systems
    - State Equipment Fleet Admin
  - Statewide Aviation
    - Statewide Aviation
  - Planning
    - Statewide Planning
    - Central Region Planning
    - Northern Region Planning
    - Southeast Region Planning
  - Design & Engineering Services
    - Statewide Design & Eng Svcs
    - Central Design & Eng Svcs
    - Northern Design & Eng Svcs

- Southeast Design & Eng Svcs
- Construction & CIP Support
  - Central Region Construct & CIP
  - Northern Region Construct & CIP
  - Southeast Region Construction
- Statewide Facility Maint & Op
  - Traffic Signal Management
  - Central Region Facilities
  - Northern Region Facilities
  - Southeast Region Facilities
  - Central Leasing & Prop Mgt
  - Northern Leasing & Prop Mgt
- State Equipment Fleet
  - Central Region Equip Fleet
  - Northern Region Equip Fleet
  - Southeast Region Equip Fleet
- Measure Stnds & Comm Vehcl Enf
  - Measure Stnds & Comm Vehcl Enf
  - DOT State Facilities Rent
- Statewide Highways Snowplowing
  - Statewide Highways Snowplowing
- Whittier Access & Tunnel
  - Whittier Access & Tunnel
- International Airports
  - International Airport Systems
- Ted Stevens Anch Int Airport
  - AIA Administration
  - AIA Facilities
  - AIA Field & Equipment Maint
  - AIA Operations
  - AIA Safety
- Fairbanks Int Airport
  - FIA Administration
  - FIA Facilities
  - FIA Field & Equipment Maint
  - FIA Operations
  - FIA Safety

University of Alaska

- Statewide Programs & Services
  - Statewide Services
  - Statewide Networks
- Univ of Alaska Anchorage
  - Anchorage Campus
  - Kenai Peninsula College
  - Kodiak College
  - Matanuska-Susitna College
  - Prince Wm Sound Comm College
- Univ of Alaska Fairbanks
  - Alaska Cooperative Extension
  - Bristol Bay Campus
  - Chukchi Campus
  - Fairbanks Campus
  - Fairbanks Organized Research
  - Interior-Aleutians Campus
  - Kuskokwim Campus
  - Northwest Campus
  - Rural College
  - Tanana Valley Campus
- Univ of Alaska Southeast
  - Juneau Campus
  - Ketchikan Campus
  - Sitka Campus

Alaska Court System

- Alaska Court System
  - Appellate Courts
  - Administration and Support
- Commission on Judicial Conduct
  - Commission on Judicial Conduct
- Judicial Council
  - Judicial Council
  - Courtwatch

Legislature

- Unallocated Reduction
  - Unallocated Reduction

- Budget and Audit Committee
  - Legislative Audit
  - Legislative Finance
  - Ombudsman
  - Committee Expenses
  - LEG State Facilities Rent
- Legislative Council
  - Redistricting Board
  - Salaries and Allowances
  - Administrative Services
  - Session Expenses
  - Council and Subcommittees
  - Legal and Research Services
  - Ethics Committee
- Legislative Operating Budget
  - Legislative Operating Budget

**Category II – Intent Differs**

- Department of Fish and Game
  - Wildlife Conservation
  - CARA Implementation

- Department of Transportation and Public Facilities
  - Administration and Support
    - Contracts, Procurement, Appeal
    - Unallocated Reduction
  - Marine Highway System
    - Marine Engineering
    - Overhaul
    - Vessel Operations Management
    - Southeast Shore Operations
    - Southwest Shore Operations
    - Southwest Vessel Operations
    - Reservations and Marketing

**Category III – Substantive Differences**

Department of Administration

Centralized Admin. Services

Tax Appeals

Finance

Personnel

Labor Agreements Misc Items

Leases Except Anchorage DMV

Leases

DMV-Dowling Rd/Benson Av. Lease

DMV -Dowling Rd/Benson Ave

DMV - Fairbanks Street Lease

DMV - Fairbanks Street Lease

DMV - Downtown Core Area Lease

DMV - Downtown Core Area Lease

DMV - Eagle River Office Lease

DMV - Eagle River Office Lease

Information Technology Group

Information Svcs Tech Study

Information Services Fund

Information Svc Fund

Public Communications Services

Satellite Infrastructure

AIRRES Grant

AIRRES Grant

Senior Services

Protection, Comm Svcs, & Admin

Senior Employment Services

Legal & Advocacy Services

Public Defender Agency

Division of Motor Vehicles

Motor Vehicles

Department of Community and Economic Development

Comm Assist & Econ Dev

Community & Business Dev

State Revenue Sharing

State Revenue Sharing

Municipal Assistance  
Safe Communities Program  
Safe Communities Program  
Qualified Trade Assoc. Contract  
Qualified Trade Assoc Contract  
Investments  
Investments  
Alaska Aerospace Devel Corp  
AADC Facilities Maintenance  
Insurance  
Insurance Operations  
Occupational Licensing  
Occupational Licensing  
Reg Comm of AK  
Reg Comm of AK

Department of Corrections  
Administration & Operation  
Office of the Commissioner  
Correctional Academy  
Administrative Services  
Data and Word Processing  
Inmate Health Care  
Inmate Programs  
Correctional Industries Admin  
Community Jails  
Community Corrections Director  
Northern Region Probation  
Southcentral Region Probation  
Southeast Region Probation  
Transport & Class  
Electronic Monitoring  
DOC State Facilities Rent

Institutions  
Institution Director's Office  
Anchorage Jail  
Anvil Mtn Correctional Center  
Combined Hiland Mtn Corr Ctr  
Cook Inlet Correctional Center

Fairbanks Correctional Center  
Ketchikan Correctional Center  
Lemon Creek Correctional Ctr  
Mat-Su Correctional Center  
Palmer Correctional Center  
Sixth Avenue Correctional Ctr  
Spring Creek Correctional Ctr  
Wildwood Correctional Center  
Yukon-Kuskokwim Corr Center  
Out-of-State Contractual  
Point MacKenzie Rehab Program  
Alternative Housing  
White Bison Project

Parole Board  
Parole Board

Department of Education and Early Development

K-12 Support  
Foundation Program  
Pupil Transportation  
Pupil Transportation  
Executive Administration  
Commissioner's Office  
Teaching and Learning Support  
Quality Schools  
Education Special Projects  
Early Development  
Child Care Assistance & License  
Special Programs  
Commissions and Boards  
AK State Council on the Arts  
Kotzebue Technical Center  
Kotzebue Tech Operations Grant  
Mt. Edgecumbe Boarding School  
Mt. Edgecumbe Boarding School  
Alaska Library and Museums  
Museum Operations  
Alaska Postsecondary Education  
Student Loan Operations

Department of Environmental Conservation

Administration

Administrative Services

Environmental Health

Food Safety & Sanitation

Solid Waste Management

Statewide Public Services

Statewide Public Services

Contaminated Sites Program

Contaminated Sites Program

Local Emergency Planning Comm

Local Emergency Planning Comm

Facility Constr. & Op.

Facility Constr. & Op.

Department of Fish and Game

Administration and Support

Boards of Fisheries and Game

Advisory Committees

Habitat

Habitat

Office of the Governor

Elections

Elections

Department of Health and Social Services

Public Assistance

ATAP

Adult Public Assistance

General Relief Assistance

OAA-ALB Hold Harmless

Tribal Assistance

Medical Assistance

Medicaid Services

Catastrophic & Chronic Illness

Catastrophic & Chronic Illness

Public Assistance Admin  
Public Assistance Admin  
Quality Control  
Public Assistance Field Svcs  
Public Assist Data Processing  
Work Services  
Child Care Benefits  
Fraud Investigation  
Fraud Investigation  
Medical Assistance Admin  
Medical Assistance Admin.  
Medicaid State Programs  
Health Purchasing Group  
Certification and Licensing  
Hearings and Appeals  
Children's Health Eligibility  
Children's Health Eligibility  
Purchased Services  
Family Preservation  
Foster Care Base Rate  
Foster Care Augmented Rate  
Foster Care Special Need  
Foster Care AYI  
Subsidized Adoptions/Guardians  
Residential Child Care  
Court Orders/Reunification Eff  
Front Line Social Workers  
Front Line Social Workers  
Family and Youth Services Mngm  
FYS Management  
Family and Youth Services Staff  
FYS Staff Training  
Child Protection Legal Assist.  
Office of Public Advocacy  
Public Defender Agency  
Juvenile Justice  
McLaughlin Youth Center  
Fairbanks Youth Facility  
Nome Youth Facility

Johnson Youth Center  
Bethel Youth Facility  
Mat-Su Youth Facility  
Ketchikan Regional Yth Facilit  
Delinquency Prevention  
Probation Services  
Human Svcs Comm Matching Grant  
Human Svcs Comm Matching Grant  
Maniilaq  
Maniilaq Social Services  
Maniilaq Public Health Service  
Maniilaq Alcohol & Drug Abuse  
Maniilaq Mental Health/DD Svcs  
Norton Sound  
NS Social Services  
NS Public Health Services  
NS Alcohol & Drug Abuse Svcs  
NS Mental Health/DD Svcs  
SEARHC  
SEARHC Public Health Svcs  
SEARHC Alcohol & Drug Abuse Sv  
SEARHC Mental Health Services  
Kawerak Social Services  
Kawerak Social Services  
Tanana Chiefs Conference  
TCC Public Health Svcs  
TCC Alcohol & Drug Abuse Svcs  
TCC Mental Health Svcs  
Tlingit-Haida  
T-H Social Services  
T-H Alcohol & Drug Abuse Svcs  
Yukon-Kuskokwim Health Corp  
Y-K Public Health Svcs  
Y-K Alcohol & Drug Abuse Svcs  
Y-K Mental Health Svcs  
State Health Services  
Nursing  
Maternal, Child, & Family Hlth  
Healthy Families

- Public Health Admin Svcs
  - Epidemiology
  - Bureau of Vital Statistics
  - Community Health/EMS Services
  - Community Health Grants
  - Emergency Medical Svcs Grants
  - State Medical Examiner
  - Infant Learning Program Grants
  - Public Health Laboratories
  - Tobacco Prevention and Control
- Alcohol & Drug Abuse Svcs
  - Administration
  - Alcohol Safety Action Program
  - Alcohol/Drug Abuse Grants
  - CAASA Grants
  - Corrections' ADA Services
  - Rural Services Grants
- Community Mental Health Grants
  - General Comm Mental Hlth Grnts
  - Psychiatric Emergency Svcs
  - Svcs/Chronically Mentally Ill
  - Designated Eval & Treatment
  - Svcs/Seriously Emotion Dst Yth
- Community DD Grants
  - Community DD Grants
- Institutions & Administration
  - Mental Health/DD Admin
  - Alaska Psychiatric Institute
- Mental Health Trust Boards
  - Alaska Mental Health Board
  - Governor's Cncl/Disabilities
  - Board on Alcohol. & Drug Abuse
- Administrative Services
  - Commissioner's Office
  - Personnel and Payroll
  - Administrative Support Svcs
  - Health Plan. & Facilities Mgmt
  - Audit
  - Unallocated Reduction

- Facilities Maintenance
  - HSS State Facilities Rent
  
- Department of Labor and Workforce Development
  - Employment Security
    - Employment Services
  - Vocational Rehabilitation
    - Independent Living Rehabilitation
  
- Department of Law
  - Criminal Division
    - Criminal Justice Litigation
  - Civil Division
    - Collections and Support
    - Environmental Law
    - Governmental Affairs
  - Oil and Gas Litigation & Legal
    - Oil & Gas Litigation
  
- Department of Military and Veterans' Affairs
  - Disaster Planning & Control
    - Disaster Planning & Control
    - Local Emer Plan Comm Grants
  - Local Emergency Plan Com Grnts
    - Local Emergency Plan Com Grnts
  - Alaska National Guard
    - Alaska Military Youth Academy
  
- Department of Natural Resources
  - Forestry Management and Dev
    - Forestry Management & Dev
  - Agr Revolving Loan Pgm Admin
    - Agr Revolving Loan Pgm Admin
  
- Department of Public Safety
  - Fish and Wildlife Protection
    - Enforcement/Investigative Svcs
    - Aircraft Section
  - Alaska State Troopers

Search and Rescue  
Alaska State Trooper Detachment  
AST Detachments

Department of Revenue  
Municipal Bond Bank Authority  
Municipal Bond Bank Authority  
Permanent Fund Corporation  
Permanent Fund Corporation  
Alaska Housing Finance Corp  
Operations  
Mental Health Trust Authority  
Mental Health Trust Authority  
Revenue Operations  
Treasury Management  
Permanent Fund Dividend  
Permanent Fund Dividend

Department of Transportation and Public Facilities  
Administration and Support  
Commissioner's Office  
Administrative Services  
Regional Admin Services  
Regional Support Services  
Central Region Support Serv  
Northern Region Support Serv  
Southeast Region Support Serv  
Highways and Aviation  
Central Highways and Aviation  
Northern Highways & Aviation  
Southeast Highways & Aviation  
North Kenai Maint Station  
North Kenai Maint Station  
Stw Hwys and Av Maint Needs  
Stw Hwys and Av Maint Needs  
Marine Highway System  
Southeast Vessel Operations

University of Alaska  
University of Alaska  
Systemwide Reduction/Additions

Alaska Court System  
Alaska Court System  
Trial Courts

**Conference Committee Motion Sheets for Language Sections of  
HB 103**

Item 1:

**House  
Senate**

\* **Sec. 5.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate receipts of the Alaska Aerospace Development Corporation received during the fiscal year ending June 30, 2002, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for operations during the fiscal year ending June 30, 2002.

Item 2:

**House**

\* **Sec. 5.** ALASKA NATIONAL GUARD. The sum of \$250,000 from the fiscal year 2002 dividend that is declared by the Alaska Commission on Postsecondary Education is appropriated from the student loan fund (AS 14.42.210) to the Alaska Commission on Postsecondary Education for payment in fiscal year 2002 to the Alaska National Guard to pay the University of Alaska for course credits for continuing educational benefits to members of the Alaska National Guard.

**Senate**

Item 3:

**House  
Senate**

\* **Sec. 12.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of \$77,500 is appropriated from the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) to the Department of Environmental

Conservation for increased financial responsibility activities for nontank vessels and railroad cars for the fiscal year ending June 30, 2002.

Item 4:

**House**

\* **Sec. 15.** LEARNING OPPORTUNITY GRANTS. The sum of \$6,187,000 is appropriated from the general fund to the Department of Education and Early Development for the fiscal year ending June 30, 2002, for payment as learning opportunity grants to school districts based on the school district's average daily membership to pay for supplemental student instructional programs intended to improve student performance on the high school graduation examination or benchmark examinations.

**Senate**

\* **Sec. 17.** LEARNING OPPORTUNITY GRANTS AND INSTRUCTIONAL MATERIALS, VOCATIONAL EDUCATION, AND IN-SCHOOL NURSES GRANTS. (a) The sum of \$6,187,100 is appropriated from the general fund to the Department of Education and Early Development for the fiscal year ending June 30, 2002, for payment as learning opportunity grants to school districts based on the school district's average daily membership to pay for supplemental student instructional programs intended to improve student performance on the high school graduation examination or benchmark examinations.

(b) The sum of \$6,187,100 is appropriated from the general fund to the Department of Education and Early Development for the fiscal year ending June 30, 2002, for payment as grants to school districts based on the school district's average daily membership for use, as the school district considers appropriate, for one or more of the following purposes:

- (1) textbooks and other instructional materials intended to improve student performance;
- (2) vocational educational programs;
- (3) nursing services in schools.

**HOUSE JOURNAL SUPPLEMENT**

**No. 4**

**April 12, 2001**

Item 5:

**House**

\* **Sec. 16.** MARINE HIGHWAY SYSTEM FUND. The sum of \$28,789,500 is appropriated to the Alaska marine highway system fund (AS 19.65.060) from the following sources in the amounts set out:

General fund	\$27,909,700
AHFC dividends	879,800

**Senate**

\* **Sec. 18.** MARINE HIGHWAY SYSTEM FUND. The sum of \$27,909,700 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060)

Item 6:

**House**

\* **Sec. 18.** OFFICE OF THE GOVERNOR. The sum of \$947,400 from the fiscal year 2002 dividend that is declared by the board of directors of the Alaska Housing Finance Corporation is appropriated from Alaska Housing Finance Corporation corporate receipts to the Office of the Governor, division of elections, for reapportionment implementation costs for the fiscal year ending June 30, 2002.

**Senate**

\* **Sec. 20.** OFFICE OF THE GOVERNOR. The sum of \$947,400 is appropriated from the general fund to the Office of the Governor, division of elections, for reapportionment implementation costs for the fiscal year ending June 30, 2002.

Item 7:

**House**

\* **Sec. 29.** UNIVERSITY OF ALASKA SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts to implement the monetary terms of the collective bargaining agreements listed in (b) of this section and for salary and benefit adjustments for university employees who are not members of a collective bargaining unit.

(b) Funding for the following collective bargaining agreements is included in the appropriations made to the University of Alaska in sec. 1 of this Act:

- (1) Alaska Higher Education Crafts and Trades Employees, representing certain employees of the University of Alaska;
- (2) Alaska Community College Federation of Teachers, representing certain employees of the University of Alaska;
- (3) United Academics, representing certain employees of the University of Alaska;
- (4) United Academics-Adjuncts, representing certain employees of the University of Alaska.

**Senate**

\* **Sec. 24.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for university employees who are not members of a collective bargaining unit and for implementing the monetary terms of the following collective bargaining agreements:

- (1) Alaska Higher Education Crafts and Trades Employees, representing certain employees of the University of Alaska;
- (2) Alaska Community Colleges' Federation of Teachers, representing certain employees of the University of Alaska;
- (3) United Academics, representing certain employees of the University of Alaska;
- (4) United Academics-Adjuncts, representing certain employees of the University of Alaska.

(b) The operating budget appropriations made to the executive branch of state government in secs. 1 and 3 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch who are not members of a collective bargaining unit and for implementing the monetary terms of the following collective bargaining agreements:

- (1) Alaska Public Employees Association, for the Supervisory Unit;
- (2) Alaska State Employees Association, for the General Government Unit;
- (3) Alaska Vocational Technical Center Teachers Association, representing teachers at the Alaska Vocational Technical Center;
- (4) Alyeska Correspondence School Education Association, representing teachers at the Alyeska Central School;
- (5) Confidential Employees Association;
- (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine unit;
- (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime Region, for the Masters, Mates, and Pilots Unit;
- (8) Marine Engineers Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;
- (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- (10) Public Safety Employees Association, for the Correctional Officers Unit;
- (11) Public Safety Employees Association, representing state troopers and other commissioned law enforcement personnel; and
- (12) Teachers' Education Association of Mt. Edgecumbe.

(c) The operating budget appropriations made to the Alaska Court System in sec. 1 of this Act include amounts for salary and benefit adjustments for Alaska Court System employees.

(d) The operating budget appropriations made to the legislative branch of state government in sec. 1 of this Act include amounts for salary and benefit adjustments for employees of the legislature and for benefit adjustments for legislators.

Item 8:

**House**

**\* Sec. 24. STATE DEBT AND OTHER OBLIGATIONS.**

(c) The sum of \$39,678,400 is appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).

**Senate**

**\* Sec. 27. STATE DEBT AND OTHER OBLIGATIONS.**

(c) The sum of \$32,578,400 is appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).

Item 9:

**House**

**Senate**

**\* Sec. 27. STATE DEBT AND OTHER OBLIGATIONS.**

(d) The sum of \$1,100,000 is appropriated from the lapsing general fund balance of the appropriation made in sec. 1, ch. 133, SLA 2000, page 13, line 29, and allocated on lines 30 - 31 (public assistance - Alaska temporary assistance program - \$66,112,800) to the Alaska debt retirement fund (AS 37.15.011).

Item 10:

**House**

**Senate**

**\* Sec. 27. STATE DEBT AND OTHER OBLIGATIONS.**

(m) The sum of \$6,000,000 from the fiscal year 2002 dividend that is declared by the board of directors of the Alaska Housing Finance Corporation is appropriated from Alaska Housing Finance Corporation corporate receipts to the Alaska debt retirement fund (AS 37.15.011).

Item 11:

**House**

\* **Sec. 27.** STORAGE TANK ASSISTANCE FUND. (a) The sum of \$1,872,774 is appropriated from the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410).

(b) The amount of storage tank registration fees collected under AS 46.03.385 during the fiscal years ending June 30, 2001, and June 30, 2002, is appropriated to the storage tank assistance fund (AS 46.03.410).

**Senate**

Item 12:

**House**

**Senate**

\* **Sec. 31.** NONSEVERABILITY. Notwithstanding AS 01.10.030, the provisions of secs. 3 and 4 of this Act are not severable. If any provision of sec. 3 or 4 of this Act, or the application thereof to any person or circumstance is held invalid, the remainder of secs. 3 and 4 of this Act shall also fail.

Item 13:

**House**

**Senate**

\* **Sec. 32.** REPEAL. If the purpose of the appropriations in sec. 3 of this Act, relating to payment for an abortion, as set out at the beginning of sec. 3 of this Act is vetoed, ruled unconstitutional for any purpose, ruled to be nonbinding or ineffective, or in any manner becomes inoperable, secs. 3 and 4 of this Act are repealed.

Item 14:

**House**  
**Senate**

NONLAPSE OF APPROPRIATIONS.

Adjust as required.







