

# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: SB 366  
 (S) Publish Date: 5/9/02

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Fish and Game  
 Title Chitina Dip Net Fishery Permit Fee BRU Sport Fisheries  
 Component Sport Fisheries  
 Sponsor Senate Judiciary  
 Requester Senate Resources Component No. 464

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual	(115.9)	(115.9)	(115.9)	(115.9)	(115.9)	(115.9)
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>(115.9)</b>	<b>(115.9)</b>	<b>(115.9)</b>	<b>(115.9)</b>	<b>(115.9)</b>	<b>(115.9)</b>
<b>CAPITAL EXPENDITURES</b>						
<b>CHANGE IN REVENUES ( 1024 F&amp;G)</b>	<b>(115.9)</b>	<b>(115.9)</b>	<b>(115.9)</b>	<b>(115.9)</b>	<b>(115.9)</b>	<b>(115.9)</b>

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1024 Fish and Game Fund	(115.9)	(115.9)	(115.9)	(115.9)	(115.9)	(115.9)
<b>TOTAL</b>	<b>(115.9)</b>	<b>(115.9)</b>	<b>(115.9)</b>	<b>(115.9)</b>	<b>(115.9)</b>	<b>(115.9)</b>

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

Full-time	0	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

**ANALYSIS:** (Attach a separate page if necessary)

For the past two years (2000 and 2001) the cost of a Chitina dip net fishing permit has been \$25.

- \$5 from each permit went to pay for site services including portable restrooms and garbage receptacles;
- \$2 from each permit went to pay for administration of the permit program and services; and
- \$18 from each permit went to the Chitina and Ahtna Corporations for guaranteed access on corporation lands by permit holders and eligible family members

Passage of SB 366 would reduce the cost of a Chitina dip net permit from \$25 to \$10.

Prepared by: Kelly Hepler, Director Phone 465-4180  
 Division: Sport Fish Date/Time 5/4/02 4:00 PM  
 Approved by: Frank Rue, Commissioner Date 5/6/2002  
 Agency: Alaska Department of Fish and Game

**FISCAL NOTE #1**

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**BILL NO. SB 366**

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**ANALYSIS CONTINUATION**

The average number of permits sold during 2000 and 2001 is 7,729. Funds generated from the sale of 7,729 permits totals \$193.2.

If the cost of a permit is reduced to \$10, the funds generated from the sale of 7,729 permits will be reduced by \$115.9.

The reduced revenues will not provide a funding level that allows for guaranteed access contracts for the corporation lands. All funds generated from the sale of the \$10 fishing permit will be transferred by RSA to the Department of Natural Resources (DNR), Division of Parks and Outdoor Recreation. DNR will use these funds to upgrade and expand the site services for fishery participants.

The passage of this legislation will result in a decrease of \$115.9 in revenue, and contractual expenditures will be reduced by a commensurate amount of \$115.9. There is no fiscal impact to the operation of the Division of Sport Fish.