

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: SB 360
 (S) Publish Date: 4/18/02

Revision Date/Time (Note if correction): _____ Dept. Affected: DNR
 Title Alaska Natural Gas Project Act BRU Oil & Gas Development
 Component Gas Pipeline Office
 Sponsor Senate Resources
 Requester Torgerson Component No. 2594

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	25.0					
Travel	5.0					
Contractual						
Supplies	2.0					
Equipment	1.0					
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	33.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	33.0					
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	33.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Gas Pipeline Office (GPO) would likely not have a role in administering any portion of Sections 1-4 of SB 360 beyond consultation as requested by the commissioner.

For Section 5, the GPO would likely: receive and review plans and studies developed pursuant to the proposed AS 38.35.240(a); receive and review the certificates by the commissioner of labor and workforce development and the Regulatory Commission of Alaska (RCA) developed pursuant to the proposed AS 38.35.240(b)and(c); work with the Division of Oil and Gas, the RCA, the Department of Law, and the applicant to craft and negotiate lease stipulations that would satisfy the proposed AS 38.35.240(d); work with the Division of Governmental Coordination, the applicant, and others to determine appropriate phasing of project under the proposed AS 38.35.245.

Prepared by: William G. Britt, Jr., Gas Pipeline Coordinator Phone 907-334-2363
 Division: Gas Pipeline Office Date/Time 4/15/02 10:37 AM
 Approved by: Pat Pourchot Date 4/15/2002
 Agency: Natural Resources

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

BILL NO. SB 360 #2

ANALYSIS CONTINUATION

All of these tasks are beyond those that presently exist in adjudicating a right-of-way (ROW) lease under the ROW Leasing Act and other existing policies and procedures.

The GPO would likely not have a role in administering any portion of Sections 6-10 and 12-14 of SB 360 beyond consultation as requested by the commissioner.

For Section 11, the GPO would work with the Division of Governmental Coordination, the applicant, and others to determine appropriate phasing of project under the proposed AS 46.40.094(d). This work would be essentially the same as that necessary under the proposed AS 38.35.245.

The estimate above is based on the assumptions that the majority of the work identified would be performed by a Natural Resource Manager III with supervision by the Gas Pipeline Coordinator, and that the work would take approximately 0.25 of that position during FY03. Minimal travel, supplies, and equipment associated with the effort are included. The cost of these efforts should be reimbursable under AS 38.35.140(b).