

# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: CS SB 326 (FIN)  
 (S) Publish Date: \_\_\_\_\_

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Environmental Conservation  
 Title: Wastewater Discharge Program  
 Sponsor: Senator Therriault and Olson BRU: Air and Water Quality  
 Requester: Senate Finance Committee Component: Water Quality  
 Component Number: 2062

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

<b>OPERATING EXPENDITURES</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Personal Services	47.9	23.9				
Travel	5.6	6.0				
Contractual	51.1	58.0				
Supplies	1.0	2.0				
Equipment	3.5	6.9				
Land & Structures						
Grants & Claims						
Miscellaneous*	0.0					
<b>TOTAL OPERATING</b>	<b>109.1</b>	<b>96.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	<b>109.1</b>	<b>96.8</b>				
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>109.1</b>	<b>96.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2002) cost: 0.0

**POSITIONS**

Full-time						
Part-time						
Temporary	1	1				

**ANALYSIS:** (Attach a separate page if necessary)

With change in effective date, funding was cut in half for FY '03 and FY'04 funding remained the same. Reduced personal services line by 1 temporary position.

Prepared by: SENATE FINANCE COMMITTEE Phone 465-2327

Senator: /s/ Senator Pete Kelly Date 4/16/2002