

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 306
 (S) Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title Establishment of Prescription Drug BRU Central Administrative Services
Assistance Task Force Component Protection,Community Services
 Sponsor Senator Davis Administration
 Requester State Affairs Component No. 2083

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel	9.6	0.0	0.0	0.0	0.0	0.0
Contractual	10.0	0.0	0.0	0.0	0.0	0.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	19.6	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1002 Federal Receipts	19.6	0.0	0.0	0.0	0.0	0.0
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	19.6	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill establishes a task force to investigate and review various issues related to the lack of prescription drug availability to low and moderate income senior citizens and make appropriate recommendations to the Governor and Legislature. This fiscal note assumes that members from state agencies assigned to the task force will cover the cost of their participation. This fiscal note covers the transportation, lodging and per diem for the four private sector members appointed to the task force. It assumes three required meetings and per diem for subsequent teleconference meetings. Contractual costs include advertising for public notice, teleconferencing costs, postage and printing and rent.

Prepared by: Steven P. Ashman, Director Phone 907-269-3674
 Division Senior Services Date/Time 3/20/02 1:46 PM
 Approved by: Jim Duncan, Commissioner Date 3/20/2002
 Agency Department of Administration

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BILL NO. SB 306 #1

ANALYSIS CONTINUATION

TRAVEL

Three Anchorage Meetings	
Three Private Sector Task Force Members	
Travel/Lodging/Per Diem	\$ 9,000
Private Sector Task Force Member	
Per Diem	300
Three Telephonic Meetings	
Per Diem	<u>300</u>
Total Travel	\$ 9,600

CONTRACTUAL

Public Notice of Meetings	\$ 5,000
Teleconferencing costs	2,500
Printing and Postage	1,000
Conference Room Rental	<u>1,500</u>
Total Contractual	\$10,000

Total Budget	\$19,600
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