

# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: SB 278  
 (S) Publish Date: 4/9/02

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: DOT&PF  
 Title An Act requiring a good faith effort to BRU \_\_\_\_\_  
purchase property before that property is taken... Component \_\_\_\_\_  
 Sponsor Torgerson  
 Requester Senate Judiciary Component No. \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL EXPENDITURES</b>	**	**	**	**	**	**
<b>CHANGE IN REVENUES ( )</b>						

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

\*\* See attached analysis.

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 Division: Commissioner's Office  
 Approved by: Joseph L. Perkins, Commissioner  
 Agency: Alaska Department of Transportation and Public Facilities

Phone 465-3904  
 Date/Time 4/8/02 12:07 PM  
 Date 4/8/2002

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### ANALYSIS CONTINUATION

AKDOT&PF acquires approximately 500 parcels a year. The department estimates that at least 50% of the property owners would contract for their own appraisals if AKDOT&PF was paying for them. The average cost per appraisal is \$2,500. 250 parcels X \$2,500 = \$625,000 per year. The increased cost of property acquisition will cause a reduction in the amount of capital funding available for design and construction of projects. The Department is unable to determine if federal project sponsors will participate in funding the increased right-of-way costs.

The Department would not have any control over the performance of the appraisal, the complexity of the assignment, nor the schedule for completion of the assignment. This is likely to result in the delay of projects.