

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 276
 (S) Publish Date: 2/4/02

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title "An Act relating to increasing the base student BRU K-12 Support
allocation and the maximum amount of quality school fund..." Component Foundation Program
 Sponsor Rules
 Requester Governor Component No. 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	36,189.9	12,279.2	12,721.8	12,724.4	0.0	0.0
Miscellaneous						
TOTAL OPERATING	36,189.9	12,279.2	12,721.8	12,724.4	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	36,189.9	12,279.2	12,721.8	12,724.4	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	36,189.9	12,279.2	12,721.8	12,724.4	0.0	0.0

Estimate of any current year (FY2002) cost: 2,096.5

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would increase the base student allocation, which is currently \$4,010, each fiscal year (see attached spreadsheet).

FY03 to \$4,118 FY04 to \$4,179 FY05 to \$4,242 FY06 to \$4,305

In addition the Quality Schools Grant would be renamed the Learning Opportunity Grant (LOGS) and increased from \$16 per adjusted student to \$74 (see attached spreadsheet). Funding appropriated for LOGS in FY 2002 (\$12.3 million would be retained and included in the formula with passage of this legislation.

Finally, it will suspend the erosion of the funding floor until FY 2004.

Prepared by: Eddy Jeans, School Finance Manager Phone 465-8679
 Division Education and Early Development Date/Time 1/31/02 10:14 AM
 Approved by: Ed McLain, Deputy Commissioner Date 1/31/02
 Agency Education and Early Development

	FY02 - Floor		FY03 - \$4,118				FY04 - \$4,179			FY05 - \$4,242			FY06 - \$4,305		
School District	Suspend	Floor	Basic Need	Floor	LOG (QS)	TOTAL	Basic Need	Floor	TOTAL	Basic Need	Floor	TOTAL	Basic Need	Floor	TOTAL
Alaska Gateway		93,970	129,551	-	69,573	199,124	73,172	(29,269)	43,903	75,571	(30,228)	45,343	75,571	(30,228)	45,343
Aleutian Region	-	-	30,373	21,654	16,311	68,338	17,155	(6,862)	10,293	17,718	(7,087)	10,631	17,717	(7,087)	10,630
Aleutians East Borough	-	-	104,346	-	56,038	160,384	58,936	-	58,936	60,869	-	60,869	60,869	-	60,869
Anchorage	-	-	7,332,778	-	3,937,974	11,270,752	4,141,661	-	4,141,661	4,277,454	-	4,277,454	4,277,453	-	4,277,453
Annette Island	-	-	59,405	-	31,903	91,308	33,553	-	33,553	34,653	-	34,653	34,653	-	34,653
Bering Strait	-	-	570,826	-	306,554	877,380	322,410	-	322,410	332,982	-	332,982	332,981	-	332,981
Bristol Bay Borough	-	-	61,784	-	33,181	94,965	34,897	-	34,897	36,041	-	36,041	36,041	-	36,041
Chatham	-	-	60,096	-	32,274	92,370	33,943	-	33,943	35,055	-	35,055	35,056	-	35,056
Chugach	109,212	-	34,703	-	18,637	53,340	19,600	-	19,600	20,243	-	20,243	20,244	-	20,244
Copper River	15,984	-	153,900	-	82,650	236,550	86,925	-	86,925	89,775	-	89,775	89,775	-	89,775
Cordova	13,097	-	89,124	112	47,862	137,098	50,338	(562)	49,776	51,989	-	51,989	51,989	-	51,989
Craig	-	-	110,765	-	59,484	170,249	62,561	-	62,561	64,613	-	64,613	64,613	-	64,613
Delta/Greely	99,235	-	145,358	207,285	78,062	430,705	82,101	(32,840)	49,261	84,792	(7,947)	76,845	84,793	-	84,793
Denali Borough	-	-	79,566	-	42,729	122,295	44,940	-	44,940	46,413	-	46,413	46,414	-	46,414
Dillingham	-	-	120,305	25,006	64,608	209,919	67,949	(6,686)	61,263	70,178	-	70,178	70,178	-	70,178
Fairbanks N. Star Borough	-	-	2,377,054	-	1,276,566	3,653,620	1,342,595	-	1,342,595	1,386,615	-	1,386,615	1,386,615	-	1,386,615
Galena	502,855	-	376,802	205,755	202,356	784,913	212,824	(85,129)	127,695	219,801	(87,921)	131,880	219,802	(87,920)	131,882
Haines Borough	546	-	73,897	5,357	39,685	118,939	41,738	-	41,738	43,107	-	43,107	43,106	-	43,106
Hoonah	1,925	-	48,275	-	25,925	74,200	27,266	(10,906)	16,360	28,161	(6,354)	21,807	28,160	-	28,160
Hydaburg	4,380	-	21,386	5,665	11,485	38,536	12,080	2,881	14,961	12,475	(4,990)	7,485	12,475	(4,990)	7,485
Iditarod Area	-	-	136,986	44,826	73,567	255,379	77,372	(30,949)	46,423	79,908	(31,963)	47,945	79,909	(31,964)	47,945
Juneau Borough	-	-	827,536	-	444,417	1,271,953	467,404	-	467,404	482,730	-	482,730	482,729	-	482,729
Kake	23,630	-	35,417	-	19,020	54,437	20,003	(3,449)	16,554	20,660	(8,264)	12,396	20,660	(8,264)	12,396
Kashunamiut	-	-	87,164	-	46,811	133,975	49,232	-	49,232	50,846	-	50,846	50,846	-	50,846
Kenai Peninsula Borough	-	-	1,584,732	-	851,060	2,435,792	895,080	-	895,080	924,426	-	924,426	924,427	-	924,427
Ketchikan Gateway Borough	-	-	376,890	-	202,403	579,293	212,873	-	212,873	219,852	-	219,852	219,853	-	219,853
Klawock	26,666	-	37,884	-	20,346	58,230	21,398	(8,559)	12,839	22,099	(8,839)	13,260	22,099	(8,840)	13,259
Kodiak Island Borough	-	-	509,251	-	273,486	782,737	287,633	-	287,633	297,063	-	297,063	297,063	-	297,063
Kuspuk	15,126	-	149,802	90,722	80,449	320,973	84,611	(2,297)	82,314	87,385	-	87,385	87,384	-	87,384
Lake & Peninsula Borough	12,167	-	167,878	3,812	90,156	261,846	94,819	(37,928)	56,891	97,929	(39,171)	58,758	97,928	(39,171)	58,757
Lower Kuskokwim	601,127	-	1,076,152	182,904	577,933	1,836,989	607,826	(243,131)	364,695	627,756	(251,102)	376,654	627,755	(251,102)	376,653
Lower Yukon	-	-	527,498	-	283,286	810,784	297,939	-	297,939	307,707	-	307,707	307,707	-	307,707
Mat-Su Borough	-	-	2,106,621	-	1,131,334	3,237,955	1,189,850	-	1,189,850	1,228,863	-	1,228,863	1,228,862	-	1,228,862
Nenana	-	-	179,120	-	96,194	275,314	101,170	-	101,170	104,487	-	104,487	104,487	-	104,487
Nome	-	-	150,870	754	81,023	232,647	85,214	(34,086)	51,128	88,008	(610)	87,398	88,008	-	88,008
North Slope Borough	-	-	544,390	-	292,358	836,748	307,479	-	307,479	317,561	-	317,561	317,561	-	317,561
Northwest Arctic Borough	-	-	632,053	-	339,436	971,489	356,993	-	356,993	368,697	-	368,697	368,698	-	368,698
Pelican	27,835	-	7,160	-	3,845	11,005	4,045	(1,618)	2,427	4,177	(1,671)	2,506	4,177	(1,671)	2,506
Petersburg	-	-	113,824	-	61,127	174,951	64,289	-	64,289	66,397	-	66,397	66,397	-	66,397
Pribilof	1,140	-	44,953	5,213	24,141	74,307	25,390	(4,154)	21,236	26,223	-	26,223	26,222	-	26,222
Sitka Borough	-	-	249,337	-	133,903	383,240	140,830	-	140,830	145,447	-	145,447	145,446	-	145,446
Skagway	12,707	-	30,169	3,545	16,202	49,116	17,040	(6,816)	10,224	17,598	(7,040)	10,558	17,599	(7,039)	10,560
Southeast Island	57,585	-	62,836	16,892	33,745	113,473	35,490	-	35,490	36,654	(2,343)	34,311	36,654	(14,662)	21,992
Southwest Region	-	-	236,945	-	127,248	364,193	133,829	-	133,829	138,218	-	138,218	138,218	-	138,218
St. Mary's	33,898	-	46,121	45,008	24,768	115,897	26,049	(10,420)	15,629	26,904	(10,762)	16,142	26,903	(10,761)	16,142
Tanana	14,122	-	20,809	9,897	11,175	41,881	11,754	(4,702)	7,052	12,139	(4,856)	7,283	12,138	(4,855)	7,283
Unalaska	76,406	-	83,102	-	44,629	127,731	46,938	(18,775)	28,163	48,477	(19,391)	29,086	48,476	(19,390)	29,086
Valdez	73,209	-	161,513	30,460	86,738	278,711	91,225	(36,490)	54,735	94,216	(37,687)	56,529	94,215	(37,686)	56,529
Wrangell	-	-	82,674	-	44,399	127,073	46,696	-	46,696	48,226	-	48,226	48,227	-	48,227
Yakutat	39,259	-	30,685	41,385	16,479	88,549	17,331	-	17,331	17,900	-	17,900	17,900	-	17,900
Yukon Flats	95,256	-	122,110	14,560	65,578	202,248	68,969	(3,727)	65,242	71,231	(28,492)	42,739	71,231	(28,493)	42,738
Yukon/Koyukuk	-	-	161,396	27,522	86,675	275,593	91,159	-	91,159	94,148	-	94,148	94,148	-	94,148
Yupit	145,139	-	139,775	22,584	75,065	237,424	78,947	(31,579)	47,368	81,535	(32,614)	48,921	81,535	(32,614)	48,921
Alyeska Central School	-	-	131,328	-	70,528	201,856	74,176	-	74,176	76,608	-	76,608	76,608	-	76,608
Mt. Edgecumbe High School	-	-	52,320	-	28,098	80,418	29,551	-	29,551	30,519	-	30,519	30,520	-	30,520
TOTAL	2,096,476	22,887,595	1,010,918	12,291,479	36,189,992	12,927,248	(648,053)	12,279,195	13,351,099	(629,332)	12,721,767	13,351,095	(626,737)	12,724,358	