

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: CSSSSB 223 (JUD)
 (S) Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: LAW, CORR, COURT,
 Title: "An act limiting the award of good time and DPS, ADMN
restricting release on mandatory parole..." BRU: All Under Departments
 Sponsor: Senator Donley Component: _____
 Requester: Senate Finance Committee Component Number: _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual	60.3	60.3	60.3	60.3	60.3	60.3
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous*				36.0	45.5	45.5
TOTAL OPERATING	60.3	60.3	60.3	96.3	105.8	105.8

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	60.3	60.3	60.3	96.3	105.8	105.8
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	60.3	60.3	60.3	96.3	105.8	105.8

Estimate of any current year (FY2002) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

See attached for full explanation.

* Projected extra incarceration costs of 16 inmates per year that fail/refuse to obtain their diploma/GED \$341,300 less projected savings of \$305,300 equals \$36,000 cost in the first year and a cost of \$45,500 for subsequent years.

Prepared by: SENATE FINANCE COMMITTEE Phone 465-3892

Senator: /s/ SENATOR DONLEY Date 3/22/2002
Committee Cochair

Explanation of Senate Finance Committee Fiscal Note for CSSSSB 223 (JUD)

STATE OF ALASKA
2002 Legislative Session
Senate Finance Committee

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Calculations of Savings Facts/Assumptions From Reduced Recidivism

1. 246 is the number of inmates released in 2000
(From the Dept. of Corrections)
2. 45% - Rate of recidivism (Juvenile Corrections)
3. 111 Inmates will be subject to SB 223's GED requirement
4. 8% - Reduction of total recidivism based on GED impact on population (Florida and Alabama's Programs 6% to 10%).
5. \$40 - \$50K cost per felony conviction each year. Based on corrections \$35 - \$40k per year and \$5,943 cost per case to the courts, corrections, law, public safety, administration, and public defenders. (An estimated average of 1st year cost to the state of Alaska for new felony cases from 1995's HB 159)

CALCULATION OF SAVINGS

246 - Number of Inmates Released Per Year
x .45 - Recidivism Rate
111 - Total GED Inmates

111 - Inmates Subject to GED Requirements
x .08 - Reduction of Total
9 - Inmates Saved Per Year

\$42,943 - Average cost to state for felony convictions Per Year
x 9 - Inmates Saved Per Year
\$386,487 - Dollars Saved each year by the state for implementing GED program.

COST VS SAVINGS CALCULATION

\$341,300 - Cost of 16 inmates for the 1st year that fail to obtain their GED.
- 305,300 - First Year Projected Savings
\$36,000 - Cost for the first year of GED program
+ 60,300 - Contractual Costs
\$96,300 - Total Cost for the first year of GED program

\$432,000 - Cost of 16 inmates that fail to obtain their GED.
- 386,500 - Projected Savings Per Year
\$45,500 - Cost for GED program
+ 60,300 - Contractual Costs
\$105,800 - Total Cost for the remaining years of GED program