

# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

No. 2  
 Bill Version: CSSB 215(Trans)  
 (S) Publish Date: 3/6/02

Revision Date/Time (Note if correction):	Dept. Affected: <u>Revenue</u>
Title: <u>Common Carrier Liquor License</u>	BRU: <u>Alcoholic Beverage Control Board</u>
Sponsor: <u>Senator Cowdery</u>	Component: <u>Alcoholic Beverage Control Board</u>
Requester: <u>Senate Transportation Committee</u>	Component No.: <u>100</u>

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>	<b>(8.9)</b>	<b>(53.5)</b>	<b>0.0</b>	<b>(53.5)</b>	<b>0.0</b>	<b>(53.5)</b>
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**FUND SOURCE** (Thousands of Dollars)

FUND SOURCE	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type—Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2002) cost: 0.0  
 Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

Liquor licenses are issued for two years, renewable at either an even or odd year. As part of the change in fees for common carriers that this legislation proposes (reducing fees for multiple-license holders), a change in the biennial period for all common carriers is also being proposed, making all common carrier licenses renewable in odd years. At present, Alaska Airlines would be the largest entity to benefit from this legislation. The company currently has 104 common carrier licenses -- 92 renewable in odd years, and 12 renewable in even years. Therefore, the savings to Alaska Airlines (and cost to the State of Alaska) is based on 94 aircraft being licensed at the reduced rate (94 X \$600 discount).

Prepared by: <u>Dawn Holland-Williams</u>	Phone: <u>269-0359</u>
Division: <u>Alcoholic Beverage Control Board</u>	Date/Time: <u>3/5/02 9:12 AM</u>
Approved by: <u>Larry Persily, Deputy Commissioner</u>	Date: <u>3/5/2002</u>
Agency: <u>Department of Revenue</u>	

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CC - 144 CC-Seasonal - 95		
Biennial Year		
Dec '02	FY '03	Loss \$6,850
	AK Air - 12	Loss of 10x\$350 & 2x\$650 (-\$4800) (fees: 10x\$350 & 2x\$50 pro-rated for biennial change)
	Others - 18	No Change
Seasonal	Westours - 11	Loss of 10x\$175 & 1x\$300 (-\$2050) (fees: 10x\$175 & 1x\$50 pro-rated for biennial change)
	Others - 39	No Change
Dec '03	FY '04	Loss \$53,450
	AK Air	Loss of 94x\$600 (\$56,400) (fees: 10x\$700 & 94x100)
	Others	No Change
Seasonal	Westours	Gain (8*350) (\$2800 + (3*50)) = \$2950
	Others	No Change
Dec '04	FY '06	Loss - 0
		No Change
		No Change
Dec '05	FY '06	Loss \$53,450
	AK Air	Loss of 94x\$600 (\$56,400)
	Others	No Change
Seasonal	Westours	Gain (8*350) (\$2800 + (3*50)) = \$2950
	Others	No Change
Dec '06	FY '07	Loss - 0
		No Change
		No Change
Dec '07	FY '08	Loss \$53,450
	AK Air	Loss of 94x\$600 (\$56,400)
	Others	No Change
Seasonal	Westours	Gain (8*350) (\$2800 + (3*50)) = \$2950
	Others	No Change